

**SPECIAL ADJUSTMENT BUDGET ADDRESS DELIVERED BY HER WORSHIP,
EXECUTIVE MAYOR OF THE CITY OF MATLOSANA, CLLR ME KGAILE AT THE
TABLING OF THE 2018/2019 MTEF SPECIAL ADJUSTMENT BUDGET HELD IN THE
COUNCIL CHAMBER ON 31 MAY 2019**

Madam Speaker

MMC's

Single Whip

MPAC chairperson

Fellow Councilors

The Municipal Manager

The Chief Financial Officer

Directors

Officials

Sector Departments

Leaders of political parties

Business Sector

Religious leaders

NGO's & CBO's

Community

Media

Distinguished guests

Ladies and Gentlemen

After the approval of the 2018/19 adjustment budget on 28 February 2019. The municipality received additional grant allocations of R 19 055 000 for the NDPG grant and R 34 000 000 for MIG grant from the National Departments.

On 17 May 2019, Council approved that an adjustment been done to the 2018/19 budget as per CC42/2019 and CC43/2019.

In terms of section 28(2)(b) of the Municipal Finance Management Act, Act 56 of 2003, and taking into account New Budget Regulations proclaimed in April 2009, an Adjustment Budget can only be used for the following purposes and by taking the following into consideration:

- 28(2)(b) An Adjustment Budget may appropriate additional revenues that have become available over and above those anticipated in the annual, **but only to revise or accelerate spending programs already budget for;**

To give effect to the Council resolutions, CC42/2019 and CC43/2019, Council need to pass a special adjustment budget as per the Municipal Budget and Reporting Regulations, as set out in the attached documents.

The means the 2018/19 Service Delivery budget implementation plan also need to be aligned.

The department and officials must be encouraged to ensure that the additional allocation is spend before closure of the 2018/19 financial year to ensure that the municipality can secure more grant funding to the benefit of the community of Matlosana.

I thank you.