

**CC
46/2019**

**SPECIAL ADJUSTMENT BUDGET 2018/ 2019
(ITEM 3.1 PP 1-57 – SPCC 31/05/2019)**

RESOLVED

- a) That Council approves the Special Adjustment Budget 2018/2019 as per the attached document in terms of section 28(2)(b) of the Municipal Finance Management Act No. 56 of 2003 as amended and the Municipal Budget and Reporting Regulations.
- b) That the 2018/19 Adjustment Budget be adjusted as allowed for in the MFMA Municipal Budget and Reporting Regulations as per the following tables as contained in the annexure to this report:
- Table B1 – Adjustments Budget Summary
 - 2017/2018
 - Table B2 – Adjustments Budget Financial Performance Standard Classification
 - Table B3 - Adjustments Budget Financial Performance Revenue and Expenditure by Municipal Vote
 - Table B4 - Adjustments Budget Financial Performance Revenue and Expenditure
 - Table B5 – Adjustments Capital Budget by Vote and Funding
 - Table B6 – Adjustments Budget Financial Position
 - Table B7 – Adjustments Budget Cash Flow
 - Table B8 – Cash Backed Reserves and Accumulated Surplus Reconciliation
 - Table B9 – Asset Management
 - Table B10 – Basic Service Delivery Measurement
- c) That the 2018/19 Service Delivery Budget Implementation Plan (SDBIP) and the Measurable Performance Objectives be adjusted in line with the special adjustment budget set out in the B tables.
- d) That the Adjustment Budget B schedules 2018/19 be submitted to Nation Treasury and Provincial Treasury, within 10 days after approval as per the MFMA.
- e) That Council approved the additional grant allocation to the amount of R 477 752 for the maintenance of fire vehicles that is in cooperated in the B schedules.