

# OFFICE OF THE EXECUTIVE MAYOR

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CC  
71/2021

CITY OF  
MATLOSANA

## SPECIAL ADJUSTMENT BUDGET 2020/21

(ITEM 2 – CC 29/06/2021)

### RESOLVED

- a) That Council approves the Special Adjustments Budget 2020/21 as per the attached document in terms of section 28 of the Municipal Finance Management Act No. 56 of 2003 and the Municipal Budget and Reporting Regulations.
- b) That the 2020/21 Budget be adjusted as allowed for in the MFMA Municipal Budget and Reporting Regulations as per the following tables as contained in the annexure to this report:
  - Table B1 – Adjustments Budget Summary 2020/2021
  - Table B2 – Adjustments Budget Financial Performance Standard Classification
  - Table B3 - Adjustments Budget Financial Performance Revenue and Expenditure by Municipal Vote
  - Table B4 - Adjustments Budget Financial Performance Revenue and Expenditure
  - Table B5 – Adjustments Capital Budget by Vote and Funding
  - Table B6 – Adjustments Budget Financial Position
  - Table B7 – Adjustments Budget Cash Flow
  - Table B8 – Cash Backed Reserves and Accumulated Surplus Reconciliation
  - Table B9 – Asset Management
  - Table B10 – Basic Service Delivery Measurement
- c) That the 2020/21 Service Delivery Budget Implementation Plan (SDBIP) and the Measurable Performance Objectives be adjusted in line with the adjustment budget set out in the B tables.
- d) That the 2020/21 Inter Grated Development Plan be aligned to the Special budget adjustments.
- e) That the Adjustment Budget B schedules 2020/21 and data strings be aligned for submission to National Treasury.
- f) That the Adjustment Budget B schedules 2020/21 been submitted to National Treasury and Provincial Treasury, within 10 days after approval as per the MFMA.

  
ME KGAILE  
EXECUTIVE MAYOR

30/06/2021  
DATE

