MM 6 /2018 2017/2018 MID-YEAR BUDGET AND PERFORMANCE ASSESSMENT

In terms of Section 116 of the Municipal Finance Management Act, Act no 56 of 2003, it is hereby resolved,

a) That cognisance be taken of the Mid-Year Assessment report for the period 1 July 2017 to 31 December 2017.

b) That a request for an Adjustment Budget, in terms of the results of the 2017/18 Mid-Year Budget and Performance Assessment be noted and approved.

c) That the 2017/18 Service Delivery and Budget Implementation Plan, which formed the basis of the mid-year assessment, be approved with the necessary adjustments.

d) That the adjustments on the 2017/18 Mid-Year Performance Assessment Service Delivery and Budget Implementation Plan, with the necessary budget adjustments be signed by the Section 54A and Section 56 managers and that it be attached to their performance agreements and forwarded to National and Provincial Treasury.

e) That in terms of chapter 4 section 72 of the Municipal Finance Management Act, Act 56 of 2003 the Mid-Year Budget and Performance Assessment report be submitted to the National and Provincial Treasury by not later than the 25 January 2018.

f) That the Accounting Officer submit the Mid-Year and Performance Assessment report to the Executive Mayor for tabling in Council.

g) That the amendments on the MIG projects be updated after the approval of the Adjustment Budget.

h) That all financial figures be updated after the approval of the Adjustment Budget.

i) That the 2017/18 SDBIP, IDP and budget be aligned accordingly.

MUNICIPAL MANAGER **22 JANUARY 2018**
DATE

FOR COGNIZANCE

EXECUTIVE MAYOR **22 JANUARY 2018**
DATE