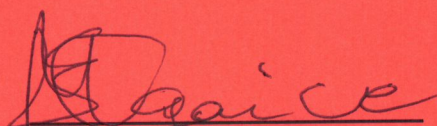


EM: 1/2020 2019/2020 MID-YEAR BUDGET AND PERFORMANCE ASSESMENT REPORT

by the powers vested in me

it is hereby resolved,

- a) That the Mid-Year Assessment report for the period 1 July 2019 to 31 December 2019 be noted and approved.
- b) That a request for an Adjustment Budget, in terms of the results of the 2019/20 Mid-Year Budget and Performance Assessment be noted and approved.
- c) That the 2019/20 Service Delivery and Budget Implementation Plan, which formed the basis of the mid-year assessment, be approved with the necessary adjustments.
- d) That the adjustments on the 2019/20 Mid-Year Performance Assessment Service Delivery and Budget Implementation Plan, with the necessary budget adjustments be signed by the Section 54A and Section 56 managers and that it be attached to their performance agreements and forwarded to National and Provincial Treasury.
- e) That in terms of chapter 4 section 72 of the Municipal Finance Management Act, Act 56 of 2003 the Mid-Year Budget and Performance Assessment report be submitted to the National and Provincial Treasury by not later than the 25 January 2020.
- f) That the amendments on the MIG projects be updated after the approval of the Adjustment Budget.
- g) That all financial figures be updated after the approval of the Adjustment Budget.
- h) That the 2019/20 SDBIP, IDP and budget be aligned accordingly.


EXECUTIVE MAYOR

23/01/2020
DATE
