

**CC
5/2021**

**MID YEAR PERFORMANCE ASSESSMENT REPORT FOR THE
PERIOD 1 JULY 2020 TO 31 DECEMBER 2020**

(ITEM 3.4 PP 53-55 – SPCC 09/02/2021)

RESOLVED

- a) That the Mid-Year Assessment report for the period 1 July 2020 to 31 December 2020 be noted.
- b) That a request for an Adjustment Budget, in terms of the results of the 2020/21 Mid-Year Budget and Performance Assessment be noted and approved.
- c) That the 2020/21 Service Delivery and Budget Implementation Plan, which formed the basis of the mid-year assessment, be approved with the necessary adjustments.
- d) That the adjustments on the 2020/21 Mid-Year Performance Assessment Service Delivery and Budget Implementation Plan, with the necessary budget adjustments be signed by the Section 54A and Section 56 managers and that it be attached to their performance agreements and forwarded to National and Provincial Treasury.
- e) That in terms of chapter 4 section 72 of the Municipal Finance Management Act, Act 56 of 2003 the Mid-Year Budget and Performance Assessment report be submitted to National and Provincial Treasury by not later than 25 January 2021.
- f) That the amendments on the MIG projects be updated after the approval of the Adjustment Budget.
- g) That all financial figures be updated after the approval of the Adjustment Budget.
- h) That the 2020/21 SDBIP, IDP and budget be aligned accordingly.
- i) That MPAC investigate the catalyst project, MXN and a report be submitted to Council within 2 weeks.