


2. RESOLUTION

2.1 Municipal Manager's Resolution

**MM 16/2021 2020/21 MID-YEAR BUDGET AND PERFORMANCE
ASSESSMENT**

In terms of Section 116 of the Municipal Finance Management Act, (No 56 of 2003) as amended it is hereby resolved,

- a) That cognisance be taken of the Mid-Year Assessment report for the period 1 July 2020 to 31 December 2020.
- b) That a request for an Adjustment Budget, in terms of the results of the 2020/21 Mid-Year Budget and Performance Assessment be noted and approved.
- c) That the 2020/21 Service Delivery and Budget Implementation Plan, which formed the basis of the mid-year assessment, be approved with the necessary adjustments.
- d) That the adjustments on the 2020/21 Mid-Year Performance Assessment Service Delivery and Budget Implementation Plan, with the necessary budget adjustments be signed by the Section 54A and Section 56 managers and that it be attached to their performance agreements and forwarded to National and Provincial Treasury.
- e) That in terms of chapter 4 section 72 of the Municipal Finance Management Act, Act 56 of 2003 the Mid-Year Budget and Performance Assessment report be submitted to the National and Provincial Treasury by not later than the 25 January 2021.
- f) That the Accounting Officer submit the Mid-Year and Performance Assessment report to the Executive Mayor for tabling in Council.
- g) That the amendments on the MIG projects be updated after the approval of the Adjustment Budget.
- h) That all financial figures be updated after the approval of the Adjustment Budget.
- i) That the 2020/21 SDBIP, IDP and budget be aligned accordingly.


MUNICIPAL MANAGER

22/01/2021
DATE

FOR COGNIZANCE

EXECUTIVE MAYOR

DATE



CITY OF
MATLOSANA

QUALITY CERTIFICATE

I THEETSI ROGER NKHUMISE the accounting officer of City of Matlosana NW403 hereby certify that –

The monthly budget statement

Quarterly report

Mid – Year Budget & Performance Assessment

The Mid- year budget and performance assessment ended the 31 December 2020 has been prepared in accordance with the Municipal Finance Management Act 56 of 2003 and Municipal Budget & Reporting regulations made under the Act.

Print name TSR Nkhumise

Accounting officer of City of Matlosana NW403

Signature 

Date 22/01/2021

