<u>PURPOSE</u>

To request the amendment of tariffs at Faan Meintjes Nature Reserve for the 2016/2017 financial year.

BACKGROUND

The proposed new tariffs for 2016/2017

TARIFFS	<u>2015/2016</u> CURRENT	<u>2016/2017</u> <u>PROPOSED</u>
Entrance fee per person Entrance fee to Educational Centre (optional) Entrance for School children	R20.00 R10.00	R20.00 R10.00 R10.00
★ Entrance fee per vehicle	R75.00	R75.00
Recreation cycling per person per annum or port thereof	R250.00	R300.00
Entrance fee per passenger bus	R170.00	R170.00
Hiring of entertainment area	R1500.00	R 1800.00
Hiking tour per person	R45.00	R50.00
Caravan stand per night (maximum 6 persons)	R270.00	R300.00
Additional person at caravan stand per night	R65.00	R70.00
All Chalets: 1 – 2 persons	R360.00	R400.00
Additional persons	R180.00 per person per night	R200.00 per person per night
Damage/key deposit per chalet	R325.00	R350.00
Cancellation Fee	50% of rent payable	50% of rent payable
Refundable Damage deposit: Recreation Area	R1500.00	R2 000.00
Events / Concerts	R20 000.00 (see conditions)	R20 000.00 (see conditions)
Refundable Damage deposit: Events & Concerts		R5 000.00
CHILDREN UNDER THE AGE OF 6 YEARS FREE AT CHALETS AND CARAVAN STANDS		

* Also applicable to visitors to accommodation facilities

RECOMMENDATION

- (a) That the tariffs be amended for the 2016/2017 financial year.
- (b) That the Municipal Manager or delegated official be authorized to exempt or reduce tariffs of meritorious organizations at his/her discretion.
- (c) That the tariffs at Faan Meintjes Nature Reserve for 2016/2017 financial year be approved and be implemented with effect from 1 July 2016 in terms of Section 75A of the Local Government : Municipal Systems Act , act 32 of 2000 as amended
- (d) All tariffs include VAT at standard rated

It is suggested and recommended that the following conditions form part of the leasing agreement Recreational area.

CONDITIONS OF LEASE OF RECREATION AREA

- 1) Swimming pool out of bounds for guests at the Recreational area or for day visitors.
- 2) Ablution facilities at caravan park also out of bounds for guests at the Recreation area.
- 3) Damage deposit will be refunded only if no damage was caused during the leasing of the area and the area is left clean.
- 4) Events with Music R20 000.00 and full reservation of chalets and caravan sites

SUBMITTED FOR CONSIDERATION