

RESOLVED

- a) That Council approve the Budget as set-out in the Budget Documents for the financial year 2015/2016 and indicative allocations for the two outer years 2016/2017 and 2017/2018 as tabled in accordance with section 24(1)(2) of the Municipal Finance Management Act 56 of 2003:
- National Treasury tables, schedule A indicating operating revenue by source, operating expenditure by vote and capital funding by source document for the 2014/2015 and two outer years 2016/2017 and 2017/2018.
- b) That Council approves tariffs and charges for the 2015/2016 year, reflected in the Budget document.
- Electricity tariffs is subjected to NERSA approval and may increase further than the proposed increases set out in the budget tariff document, pending the NERSA approval of Eskom application for an additional increase as outlined in MFMA circular N0.75.
- c) That Council approves the revised budget related policies that form part of the 2015 – 2016 Budget documents.