

**DETERMINATION OF TARIFFS AND CHARGES
FOR CIVIL ENGINEERING RELATED SERVICES**

6/18/13

PURPOSE OF REPORT:

The purpose of this report is to amend the tariffs and charges for Civil Engineering related services.

BACKGROUND:

A uniform set of tariffs and charges in respect of Civil Engineering related services was promulgated and implemented with effect from 1 October 2002.

These tariffs and charges must be amended annually and the schedule contained in the recommendation below, indicates proposed tariffs for the various services from 1 July 2013.

RECOMMENDATION:

That in terms of the provisions of Section 74(1) of the Municipal Systems Act 32 of 2000, as amended, the following tariffs be determined with effect from 1 July 2011.

		2013/14 TARIFF	2014/15 TARIFF	Percentage Increase
1.	WATER-SUPPLY			%
1(1)	Water and fire connection charges			
1(1)(a)	For supplying and laying a communication pipe with meter:			
	Connection sizes up to 20 mm diameter. All other sizes of connections.	R3 500-00	R4 620-00	20%
1(1)(b)	For purposes of calculating the charges payable in terms of item 1(1)(a), it shall be deemed that the water mains of Council are situated in the centre of the street.			
1(2)	Cessation of water-supply			
1(2)(a)	On written notice by any occupant that water-supply is no longer required, the connection pipe shall be disconnected and the meter removed.	R1 700-00	R2 300-00	15%
1(2)(b)	For the temporary disconnection of the water-supply to consumer premises on request:			
	a) During normal working hours	R325-00	R455-00	30%
	b) After hours	R525-00	R780-00	30%

		2013/14 TARIFF	2014/15 TARIFF	Percentage Increase
1(2)(c)	In cases where the water-supply is illegally reconnected, the normal fining clause shall be applicable as well as the following amount payable in order to disconnect the water-supply at the water main. a) First Offence b) Second Offence	R8 500-00 R10 000-00	R16 250-00 R23 400-00	30% 30%
1(2)(d)	For installation of flow restriction device by Contractor.	As per tender	As per tender	
1(3)	Reconnection of water-supply			
1(3)(a)	For reconnection after disconnection due to non-payment or restricted flow, provided that account arrears have been paid or arrangements made for payment.	R229-60	R500-00	100%
1(3)(b)	For reconnection after temporary disconnection on request of consumer: (i) During normal working hours. (ii) After hours.	R229-60 R504-00	R360-00 R720-00	20% 20%
1(3)(c)	For re-installation of total connection after disconnection due to non-payment or illegal connections, provided that account arrears have been paid or arrangements made for payment: (i) Connection sizes up to 20 mm diameter	R3 500-00	R4 620-00	20%
1(3)(d)	(ii) All other sizes of connections.			
1(4)	For removal of flow restriction device by Contractor.	As per tender		As per tender
1(4)(a)	Testing of water-meters			
	For testing of a meter up to 25 mm diameter at request of or upon the complaint of a consumer, for preliminary and final tests.	R525-00	R920-00	15%
1(4)(b)	30mm and above	R3 500-00	R3 500-00	100%
1(4)(c)	Amount refundable for preliminary test only on request of consumer.	Actual cost + 15%	Actual cost + 15%	
	For testing of a meter larger than 25 mm at request of or upon the complaint of a consumer and private meters.	R1 500	R4 200-00	20%

		2013/14 TARIFF	2014/15 TARIFF	Percentage Increase
1(4)(d)	Amount refundable if meter fails the test by registering errors of more than 5% either way.	As per item 1(4)(a) & 1(4)(c)		As per item 1(4) (a) & 1(4)(c)
1(5)	Portable or temporary water connections			
1(5)(a)	For providing a portable or temporary connection of 20mm diameter only: (i) A non-refundable deposit (ii) Renting of meter per month or portion thereof. (iii) Cost of water used as per normal consumption table	R10 000-00 R3 500-00 Fees totally inadequate and contractors are misusing this application to avoid connection fees.	R16 500-00 R 6 000-00	10% 20%
1(6)	Charges for other water related work Charges for all water related work for which Council is responsible and for which no provision has been made in this tariff.	Actual cost plus 15%		
1(7)	Special meter readings In the event of a request from a consumer that a meter be read on any other date than the regular monthly reading date, the following amount per meter shall be payable for such reading with the exception of such cases where the request serves as a final reading for the closing of an account, and that the amount paid by the consumer shall be refunded if it appears that the regular monthly reading was faulty.	R200-00	R325-00	30%
2.	SEWERAGE			
2(1)	Charges for sewerage related work	Actual cost plus %	Actual cost plus %	11%

		2014/15 TARIFF	2015/16 TARIFF	Percentage Increase
2(2)	Opening of sewer blockages			
	Opening of sewer blockages on private property or any other sewer where the origin of the blockage can be linked to a private property:			
2(2)(a)	During normal working hours per blockage (i) First 30 minutes (ii) Every 30 minutes or portion thereof thereafter	Fixed amount of R393-00 per incident	Fixed amount of R432-00 per incident	10%
2(2)(b)	After hours on working days and Saturdays per blockage (i) First 30 minutes (ii) Every 30 minutes or portion thereof thereafter	Fixed amount of R529-00 per incident	Fixed amount of R582-00 per incident	10%
2(2)(c)	On Sundays and public holidays per blockage (i) First 30 minutes (ii) Every 30 minutes or portion thereof thereafter	Fixed amount of R703-00 per incident	Fixed amount of R773-00 per incident	10%
2(3)	NEW SEWER CONNECTION			
2(3)(a)	Normal Sewer Connection 110mm diameter less than 3 meters	3 080-00	3 388-00	10%
2(3)(b)	Sewer Connection longer than 3 meters	As determined by the Director: Civil Services and Human Settlements		
2.4	BASIC CHANGES FOR TIPPING SEWERAGE AT THE WASTE WATER TREATMENT PLANT OR ANY ALLOCATED TIPPING POINT APPROVED BY THE DIRECTOR: CIVIL SERVICES AND HUMAN SETTLEMENTS.			
2.4(a)	Vacuum Tanker with tank capacity or i) 5000 Litres ii) >5000 Litres **		R275-00	
2.4(b)	Chemical Toilets **			
3.	BUILDING CONTROL			
3(1)	Copies of documents or plans For the making of copies of documents or plans of various sizes on request: A4 paper A3 paper A2 paper A1 paper A0 paper	R3-30 R6-60 R13-30 R24-90 R45-13	R3.63 R7.26 R14.63 R27.69 R49.64	10% 10% 10% 10% 10%

		2014/15 TARIFF	2015/16 TARIFF	Percentage Increase
3(2)	Charges for approval of building plans The charges payable in respect of every building plan submitted for consideration shall be as follows:			
3(2)(a)	Informal housing	R39-00	R42.90	10%
3(2)(b)	For project linked subsidy housing schemes	R78-10	R85.91	10%
3(2)(c)	The minimum charge payable in respect of any other plan for formal buildings	R257-70	R283.47	10%
3(2)(d)	Charges payable for any building plan for formal buildings shall be calculated according to the following scale: (i) For every 10m ² or part thereof of the area of the building at the level of each floor to 1500m ² , thereafter from 1,501m ² rate per 10m ²	R27-50 R12-40	R30.25 R13.64	10%
3(2)(e)	Charges for internal changes to existing buildings shall be calculated on the estimated value of the work to be performed: (i) The first R100 000, plus (ii) Thereafter at a rate for every R2000-00 for work valued above R100 000	R155-60 R9-80	R171.16 R10.78	10% 10%
3(2)(f)	In addition to charges payable in terms of items 3(2)(a) to 3(2)(e), in respect of buildings in which structural steelwork or reinforced concrete or structural timber is used as the main framework or as structural components of the building, and for areas as defined in item 3(2)(a) to 3(2)(e): (i) 0 – 250m ² floor area (ii) More than 250m ² floor area, per m ²	R145-40 R0-80	R159.94 R0.88	10% 10%
3(3)	Sewer Inspection fees For the inspection of any sewerage installation:			
3(3)(a)	Minimum fee for up to 40m ² floor area	R128-30	R141.13	10%
3(3)(b)	Thereafter for every 40m ² floor area for basements and ground floors	R27-30	R30.03	10%
3(3)(c)	Thereafter for every 40m ² floor or any other floor	R13-13	R14.44	10%

		2014/15 TARIFF	2015/16 TARIFF	Percentage Increase
3(4)	For the purpose of items 3(2) and 3(3) "area" means the overall superficial area of any building at each floor level within the same curtilage and includes the area of verandahs and balconies over public streets and basement floors. Mezzanine floors and galleries shall be measured as separate storeys.			
4.	MICRO CITY PLANNING: OUTDOOR ADVERTISING			
4(1)	Charges for street projections and encroachments The sum payable annually for each street projections, shall be paid to Council annually in advance before 1 July or a part of the year by the owner of the building for the projection as the case may be, and shall be calculated as follows:			
4(1)(a)	For each verandah post at street level	R847-00	R931-70	10%
4(1)(b)	For each flag post over or on any street	R64-40	R70-84	10%
4(1)(c)	For ground floor verandahs, per m ² or part thereof	R5-60	R6-16	10%
4(1)(d)	For balconies, bay windows and display boxes on first floor and above, per m ² or part thereof	R5-60	R6-16	10%
4(1)(e)	For display boxes and windows on ground level, per m ² or part thereof	R14-20	R15-62	10%
4(1)(f) (i)	For any other projections and encroachments within the street reserves and on other Council property, with the exception of encroachments for bona-fide horticultural purposes, on each level or storey separately per square metre or part thereof ground level, per m ² or part thereof	R2-50	R2-75	10%
4(1)(f) (ii)	For all encroachments for bona-fide horticultural purposes within street reserves and on other Council property approved by the Council per square metre or part thereof	R1-70	R1-87	10%
4(1)(g)	For side walk lights, each	R853-50	R938-85	10%
4(2)	Charges for posters			
4(2)(a)	For each poster or other advertisement relating to any event other than elections, and includes display on Council's permanent poster stands: (i) Refundable deposit (ii) Per poster	R257-70 R9-50	R283-47 R10-45	10% 10%

		2014/15 TARIFF	2015/16 TARIFF	Percentage Increase
4(2)(c)	For each poster or other advertisement relating to ward meetings constituted in accordance with section 73(1) of the Municipal Structures Act, Act 117 of 1998 (i) Refundable non-recurrent deposit per ward Councillor (ii) Per poster	R257-70 No charge	R283-47 No charge	10%
4(3)	Charges for banners on Council's property			
4(3)(a)	For each banner related to municipal elections	R128-80	R141-68	10%
4(3)(b)	For each banner related to Parliamentary elections	R128-80	R141-68	10%
4(3)(c)	For each banner related to gatherings	R1 244-50	R1368-95	10%
4(3)(d)	For each banner related to advertisements	R1 424-20	R1566-62	10%
4(4)	Charges for banners on private property			
4(4)(a)	For each banner on private property irrespective of what is displayed	Free	Free	
4(5)	Charges for balloons			
4(5)(a)	For each balloon on private or Council's property	R128-80	R141-68	10%
4(6)	Charges for each application for outdoor advertisement signs or hoardings paid in advance on submission of the application to Council:			
4(6)(a)	For each billboard composite sign or advertisement sign on Council property (i) Per sign, plus (ii) Rent tariff per m ² of advertisement area per month paid yearly in advance	R628-00 R21-20	R690-80 R23-32	10% 10%
4(6)(b)	For each application for amendment on already approved billboards and advertisement signs on Council property.	R285-00	R313-50	10%
4(6)(c)	For each composite sign on private property.	R628-00	R690-80	10%

		2014/15 TARIFF	2015/16 TARIFF	Percentage Increase
4(6)(d)	For each sky-sign on private buildings.	R128-80	R141-68	10%
4(6)(e)	For each temporary advertisement sign on any property.	Free	Free	
4(6)(f)	For each advertisement sign on private property	R128-80	R141-68	10%
4(6)(g)	For each mobile sign			
	(i) Per sign, plus	R518-30	R570.13	10%
	(ii) Per advertisement period of 14 days per allocated position.	R570-00	R627.00	10%
4(6)(h)	For outdoor advertising on street furniture.	Free	Free	
4(6)(i)	For each advertisement sign overhanging on Council property from a private building	R128-80	R128-80	10%
4(6)(j)	For each advertisement sign not specified	R117-10	R141-68	10%
4(6)(k)	Temporary direction signs to houses			
	(i) Refundable deposit per application	R129-30	R142-23	10%
	(ii) Per sign	R15-50	R17-05	10%
4(6)(l)	An administration fee of 25% of the application fee of a specific outdoor advertisement sign shall be charged for unsuccessful applications. The remaining 75% shall be refunded to the unsuccessful applicant.			
4(6)(m)	1. Permanent and temporary lamppost signs: Rental per month per lamppost utilized for advertising purposes	R28-70	R31-57	10%
	2. Event advertising against lampposts. Rental per month per lamppost utilized for event advertising purposes	R14-20	R15-62	10%
4(7)	Charges for temporary utilizing a portion of a road reserve	R550-00	R605.00	
4(7)(a)	Refundable deposit for lease of road reserve for construction purposes on adjacent private property in terms of Regulation F2 of the National Building Regulations	50% of possible damage calculated by Engineer		

		2014/15 TARIFFS	2015/16 TARIFFS	Percentage Increase
4(7)(b)	For each m ² of road reserve in any way obstructed by a hoarding, fence, scaffolding enclosed or planked shed, per week period	R0-80	R0-88	10%
4(7)(c)	For each m ² of road reserve or utilized for a planked shed not obstructing the street, per week period	R0-80	R0-88	10%
4(8)	Charges per application for the relaxation of building lines on erven	R311-30	R343-43	10%
4(9)	Welfare organizations are exempted from the payments in paragraphs 4(3) and 4(6), provided that proof of registration at the Department of Welfare be submitted	R311-30	R343-43	10%
4(10)	TOW N PLANNING: APPLICATION TARIFF			
A	SPATIAL PLANNING AND LAND USE MANAGEMENT ACT, 2013 (ACT 16 OF 2013)			
1	Application for special consent in terms of the provisions of the land use scheme or for use of land.	R292-80	R322-08	10%
2	Application for an amendment or deletion of the conditions on which consent was grant in terms of the Scheme.	R242-00	R266.20	10%
3	Application for the granting of consent for relaxation of building line or the encroachment of building restriction area.	R242-00	R266.20	10%
4	Application for a second dwelling house.	R121-00	R133.10	10%

		2014/15 TARIFFS	2015/16 TARIFFS	Percentage Increase
5(i)	Application for amendment of the land use scheme by the rezoning of land.			
	a) Residential 1	R1 210-00	R1 331.00	10%
	b) All other uses	R1 210-00	R1 331.00	10%
5(ii)	Application for subdivision of any land other than a subdivision which is provided for as Category 2 application	R605-00	R665.50	10%
6	Application for subdivision of any land where such subdivision is expressly provided for in a land use scheme	R266-20	R292-82	10%
7	a) Subdivision into five or less than portions	R266-00	R292-60	10%
	b) Subdivision into more than five portions	Plus R24-20 per portion	Plus R26-62 per portion	10%
	Consolidation of two or more erven	R266-20	R292-82	10%
8	Application for establishment of a township.	R1 210-00	R1331-00	10%
9	(Advertising and publication costs excluded)	plus R205-70 per 100 stands (Rounded to the nearest hundred)	R226-27 per 100 stands (Rounded to the nearest hundred)	10%
10	Application for amendment of land use scheme where the local authority compiles the documents)	R605-00 plus R2.20 per stand	R665-50 plus R2-42 per stand	10% 10%
11	Application for an extension of boundaries of an approved township or the cancellation of the general plan.	R665-50 Plus R2-40 Per stand	R732-05 plus R2-64 per stand	10% 10%

		2014/15 TARIFFS	2015/16 TARIFFS	Percentage Increase
12	Application for Amendment of the general plan of a township (Adverting cost excluded)	R1 210-00 plus R170-00 per 100 stands (Rounded to the nearest hundred)	R1 331-00 plus R187-00 per 100 stands (Rounded to the nearest hundred)	10% 10%
13	Fees payable for cost of publication	R1 210-00	R1 331-00	10%
	a) If a local authority gives notice of an application in a newspaper.			
	b) If a local authority gives notice in Provincial Gazette of the approval of a township, extension of boundaries of a township or the amendment of a general plan of a township.	R1 210-00	R1 331-00	10%
	c) To the Local Government if notice is given in the Official Gazette of an approved amendment scheme.	R1 210-00	R1 331-00	10%
14	Application for removal, amendment or suspension of restrictive or obsolete condition servitude or reservation registered against the title of the land	R605-00	R665-50	10%
15	Application for simultaneous rezoning and removal of restrictive or obsolete condition servitude or reservation registered against the title of the land	R1 210-00	R1 331-00	10%
4 (17)	GENERAL REPRODUCTION OF DOCUMENTS AND MAPS AND PROVISION OF INFORMATION I.R.O TOWN PLANNING			
	Zoning certificate per certificate	R0	R67.00	0%
	Town Planning Scheme (clauses):			
	Colour copy	R0	R340.00	0%
	Black and white copy	R0	R113.00	0%
	Ma 3's of sheets from the land use scheme (scheme maps) or scheme clauses from Amendment Scheme			
	Per A0 sheet; 1:2500 scale	R0	R113.00	0%
	Single extract from scheme maps with regard to zoning on specific erf: per A3 sheet or A4 sheet; smaller scale (also for the purposes of zoning certificate)	R0	R43.00	0%
	Scheme clauses from Amendment	R0	R22.00	0%

	Scheme or Annexure			
	Provision of erf measurements with map by GIS draught office	R0	R22.00	0%
	OTHER TOWN PLANNING TARIFFS			
	Amendment of approved conditions of Council	R0	R1 225.00	0%
	Spatial development framework (Hard Copy)	R0	R510.00	0%
	Spatial development framework (Electronic Copy)	R0	R306.00	0%
	Relaxation of parking requirement	R0	R2 155.00	0%
	Extension of timeframe for lodging documents SG/Deeds	R0	R2 835.00	0%
	Park and street closure	R0	R1 605.00	0%
	Engineering Services Certificate for Township Establishment	R0	R136.00	0%
	Subdivision and Consolidation Engineering Services Certificate	R0	R136.00	0%
	Condonation of incorrect advertising	R0	R1 020.00	0%
	Deeds search	R0	R53.00	0%
5	HIRING OUT OF EQUIPMENT			
	Charges for the hiring out of equipment and vehicles, at charges as set out hereunder that include fuel but exclude the driver or operator, supervision, 15% administration cost and VAT, unless otherwise indicated.			
5(1)	Rollers: Self-propelled steel Self-propelled rubber Hand-vibrating Towed Towed vibrating Pneumatic	R260 per hour R270 per hour R72 per hour R75 per hour R80 per hour R95 per hour	R280 per hour R280 per hour R82 per hour R85 per hour R105 per hour	10% 10% 10% 10% 10% 10%
5(2)	Tippers	R250 per hour	R260 per hour	10%
5(3)	Tipper with crane	R350 per hour	R360 per hour	

		2012/13 TARIFFS	2013/14 TARIFFS	Percentage Increase
5(4)	Lorries: Up to 9 tons 9 to 16 tons All lorries with cranes	R280 per hour R300 per hour R300 per hour	R290 per hour R320 per hour R320 per hour	10% 10% 10%
5(5)	Special purpose lorry	R110 per	R120 per	10%

5(6)	Crane truck mounted Tractors:	hour	hour	
	Up to 20 kW	R150 per hour	R160 per hour	10%
	21 to 59 kW	R160 per hour	R170 per hour	10%
	Above 59 kW	R285 per hour	R295 per hour	10%
5(7)	Watertankers:			
	5 000 litres	R250 per hour	R260 per hour	10%
	10 000 litres	R280 per hour	R290 per hour	10%
	16 000 litres	R300 /h	R310 per hour	10%
5(8)	Loaders:			
	Cat 428B	R330 per hour	R340 per hour	10%
	Cat 936E	R335 per hour	R345 per hour	10%
	Cat 920			
5(9)	Lowbeds (including horse, driver and fuel)	R20-00 per kilometer plus R490 per hour	R22-00 per kilometer plus R500 per hour	10%
5(10)	Slurry trailor (including horse, driver and fuel)	R230 per hour	R240 per hour	10%
5(11)	Graders (including fuel and driver):			
	Dresser A608	R505 per hour	R515 per hour	10%
	Cat 140G	R550 per hour	R560 per hour	10%
5(12)	Bulldozer	R595 per hour	R600 per hour	10%
5(13)	Water pumps: Tailer mounted	R220 per hour	R240 per hour	10%
5(14)	Trailers:			
	3 to 5 ton	R95 per hour	R100 per hour	10%
	Tanker	R170 per hour	R180 per hour	10%
5(15)	Chip spreaders	R95 per hour	R100 per hour	10%
5(16)	Road sweepers:			
	Mechanical towed	R70 per hour	R80 per hour	10%
	Self-propelled	R175 per hour	R180 per hour	10%

		2012/13 TARIFF	2013/14 TARIFF	Percentage Increase
5(17)	Disc harrow	R100 per hour	R120 per hour	10%

5(18)	Backhoe Loaders: Cat 428B Cat 426B	R290 per hour R300 per hour	R300 per hour R310 per hour	10% 10%
5 (19)	DISPOSAL OF REFUSE: General Public up to 1 000 kg		R20-00	10%
5 (20)	Disposal of general and non-hazardous industrial dry solid waste by the general public and constructors, in excess of 1 000 kg	R45-00	R45-00	10%
5 (21)	Disposal of clean compostable garden refuse by the general public and constructors in excess of 1 000 kg.	R20-00	R20-00	10%
5 (22)	Clean building rubble (less than 300 mm in diameter)	R15-00	R15-00	10%
5 (23)	Soil, usable as cover material	Free	Free	-
5 (24)	Tyres – rim size up to 70cm in diameter (normal motor vehicle tyre)	R10-00	R10-00	10%
5 (25)	Tyres – rim size greater than 110cm in diameter (normal truck tyre)	R12-00	R12-00	10%
5 (26)	Tyres – rim size up to 116cm in diameter and greater than 116mm in diameter (Earthmoving equipment)	R50-00	R50-00	10%
5 (27)	Tyres cut or shredded per 1 000 kg or part thereof	R20-00	R20-00	10%

		2012/13 TARIFF	2013/14 TARIFF	Percentage Increase
6	ACCESS AND PARKING IN CBD'S			
6(1)	For the loss of each parking space or for the shortage of parking as required by the Klerksdorp Town-planning Scheme	R3 960-00	10%	
6(2)	For the removal or move of each parking meter	Actual cost +15%	10%	
6(3)	For the removal or move of each traffic sign	Actual cost +15%	10%	
6(4)	For the provision of an access in the kerbing per m length	Actual cost +15%	10%	
6(5)	For the closure of an access in the kerbing per m length	Actual cost +15%	10%	
6(6)	For the replacement or move of each storm-water catchpit	Actual cost +15%	10%	
6(7)	For the replacement or move of each manhole	Actual cost +15%	Actual cost +15%	10%
6(8)	For the saw off and removal of each street tree	Actual cost +15%	Actual cost +15%	10%
7	RAILWAY SIDING			
	Charges are calculated as follows			
	<u>Formula</u>			
	Cost of railway service lines For the year concerned	X	Total number of trucks of the Individual owner for the year concerned	
	1		Total number of trucks of all owners served During the year concerned	
	<u>R624 000.00</u>		<u>12</u>	
	1	X	12	
	= R51 999.99			
	X 10% Admin Fee = R5 199.99			
	= R57 199.99 Sub Total			
	X 14% Vat = R 8 007.99			
	Total per year = R65 207.99			

SUBMITTED FOR CONSIDERATION

** As per calculated rate based on 2(4)(a) per litre. The counting will be done daily by the process Controller (Plant Operator) and at daily by the end of every month submission of the total quantity and amount charged will be submitted to Finance Department.