MATLOSANA NATIONAL FRESH PRODUCE MARKET

Market Fees Schedule (According to Definition 1.32 of Policy) Description	Tariff 2013/14		Current <u>2014/15</u>			Proposed <u>2015/16</u>	Percentage Increase
	R		R	500.00	R	500	0.0%
Application Fee:Business permit [Clause12(8) of Policy]		-					
Application Fee: Market Agent's License [Clause15.1(1) of Policy] (Rounded to the nearest rand)	R	50.00	R	53.00	R	56	5.8%
Application Fee: Salesperson 's Permit [Clause 22(3)(a) of Policy]	R	-	R		R	100	0.0%
Bank Guarantee iro Credit Facility - According to amount of Buyer purchases.	R	-	R	-			0.0%
Commission on Levy to Boards							
Apples / Pears		1.50%		1.50%		1.50%	Fixed %
Avocado		2.50%		2.50%		2.50%	Fixed %
Garlic		2.50%		2.50%		2.50%	Fixed %
Pineapple		0.50%		0.50%		0.50%	Fixed %
Potatoes	R0.0	706/10kg	R0.0	706/10kg		R0.0706/10kg	Fixed %
Tomatoes		1.50%		1.50%		1.50%	Fixed %
Daily Fees: Cold Storage:- Fruit & Vegetales							
Container discription							
Economic tray / Half Bag / Pun net / Single Layer / Tray / Tamoto Box	R	0.08	R	0.08		0.09	5.8%
Orange Bag	R	0.12	R	0.13		0.13	5.8%
Double Layer	R	0.16	R	0.17		0.18	5.8%
Extra Carton / Jumble Carton / Pack / Loose box	R	0.16	R	0.17		0.18	5.8%
Bunch / Carton / Economic Pack	R	0.20	R	0.21		0.22	5.8%
Banana Box / Sugar Bag	R	0.20	R	0.21		0.22	5.8%
Wire Box	R	0.32	R	0.34		0.36	5.8%
Crate	R	2.00	R	2.00		2.12	5.8%
Fines (As approved by Chief Magistrate - Listed in ANNEXURE "B"of Policy)							
Fees: Ripening Bananas	R	2.00	R	2.00		2.12	5.8%
Fees: Sale of Cancelled Documents- Per Document	R	0.1499	R	0.16		0.17	5.8%
Fees: Sale of Documents - Per Document	R	0.1499	R	0.16		0.17	5.8%

	2	Tariff 2013/14		Current 2014/15		Proposed <u>2015/16</u>	Percentage Increase
Recoupement of Bank Charges (Current Bank cash fee charged				er Bank ement			
Interest Rate on Arrear Accounts per Annum (1.25% per month or a portion of a month)		15.0%	State	15.0%			Fixed
Market Dues- Per Transaction		5.0%		5.0%			Fixed
Rental: Diesel and Paraffin tanks							
Rental: Trolleys (Plus refundable deposit of R 10.00*)	R	8.77	R	9.65	R	13.16	36%
Rental: Hydraulic Pallet Jacks (Plus refundable deposit of R 20.00*)	R	13.16	R	14.03	R	17.54	25%
Rental: Forklift (Maximum 2 Hours) *VAT INCLUSIVE	R	-	R	50.00	R	55.00	10%
Rental: Cold Rooms							
Lease of the entire cold room in respect of Electricity Consumption:							
Per Month -					cons	ic charge plus sumption @ siness tariff	
Lease of the entire cold room in respect of produce bought or sold from the market:							
Per day or part thereof -	F	R 150.00#	F	R 159.00#	R	168.22	5.8%
Lease of the entire cold room in respect of produce not bought or sold from the market:							
Per day or part thereof -	F	300.00#	F	R 318.00 #	R	336.44	5.8%
Containers or bags in respect of produce not bought or sold from the market:							
Per week or part thereof - 2 x Standard tariff #		2 X #		2 X #			
Rental: Buidings and Grounds							
Rental:Covered Parking - per parking per month (Council Employees - Free)	R	95.96	R	101.72	R	107.62	5.8%
Rental: Hawker Stand - Per Stand per month	R	241.01	R	255.46	R	270.28	5.8%
Rental: Office Space per square meter or part thereof per month (In line with local Office Rentals (Agents)	R	20.88	R	22.55	R	23.86	5.8%
Rental: Office Space per square meter or part thereof per month (Other)	R	21.19	R	22.46	R	23.76	5.8%
Rental: Open Space per square meter or part thereof per month	R	4.86	R	5.15	R	5.45	5.8%
Rental: Open Space per square meter or part thereof per month - Overland	R	1.11	R	1.18	R	1.24	5.8%
Rental: Restaurant per square meter or part thereof per month	R	20.19	R	21.40	R	22.64	5.8%
Rental: Shop per square meter or part thereof per month	R	16.64	R	17.64	R	18.66	5.8%
Rental: Store Room per square meter or part thereof per month	R	13.43	R	14.24	R	15.06	5.8%
Rental: Trading Area per square meter or part thereof per month	R	16.64	R	17.64	R	18.66	5.8%
Rental; Zinc Store per square meter or part thereof per month	R	9.70	R	10.28	R	10.88	5.8%
Sale of Purchaser's Card - Each	R	50.00	R	53.00	R	60.00	5.8%
Storage Fees [Section 24(12) and 26(1) of Policy]							

	2	Tariff 2013/14		O14/15		Proposed 2015/16	Percentage Increase
Rental: Deposits; 2 X Rental per month. Only 1 X rental per month stores	_					·	<u> </u>
Sale of Pigswill. (TENDER PROCESS)							
ADMIN ISTRATIVE AND OPERATIONAL SERVICES							
Washing of floors of market hall, per section	R	35.00	R	37.00	R	40.00	10.0%
Administration of accounts of buyers on credit, per account per annum	R	100.00	R	106.00	R	116.00	10%
Copies of accounts statements, per copy	R	2.00	R	2.50	R	2.50	0%
Administration fee in respect of agents wages cash handling, per month	R	200.00	R	200.00	R	220.00	10%
(As amended from time to time by the bank)							
Fax facility, per fax	R	2.50	R	2.65	R	2.65	0%
Lease of photocopier, per copy	R	1.50	R	1.60	R	1.60	0%
LEASE OF COMPUTOR EQUIPMENT BY AGENTS, PER DAY OR PART THEREOF							
Keyboards	R	20.00	R	21.00	R	22.00	5%
Printers	R	20.00	R	21.00	R	22.00	5%
Terminals	R	20.00	R	21.00	R	22.00	5%
ALL TARIFFS ARE VAT EXCLUSIVE UNLESS OTHERWISE INDICATED							
Value Added Tax ar Standard Rate		14.0%		14.0%			Un-changed
							Tax Budget

- Terms and Conditions

 1. Commission on levies to Boards and VAT is deductable on gross collections
- 2. Rentals per month is payable in advance on or before the 7th of each month. (Rounded to the neerest Rand)
- Rental deposits is payable annually when rentals is increased, equal to monthly rental, excluding VAT.
 Market dues, levies to boards, cooling fees, ripening fees and VAT is deductable from amounts payable sales.
- to market agents on daily basis
- 5. Fees iro sale of documents and cancelled documents is payable on or before the 7th of a month, following the month of document usage
- 6. Failing to pay amounts on time, interest at 15% per annum (1.25% per month or a portion of a month)will be levied on all monies due...
- 7. That the proposed tariffs be approved in terms of Section 75A of the Local Government Systems Act 2000, act 32 of 2000 as amended.
- RECOMMENDATION (a) That the proposed tariffs be approved and implemented with effect from 1 July 2015 in terms of Section 75A of the

Local Government Systems Act 2000, act 32 of 2000 as amanded.