

RESTRUCTURING OF TARIFFS

DIRECTORATE: MUNICIPAL & SOCIAL SERVICES

DEPARTEMENT: PUBLIC SAFETY

DIVISION: TRAFFIC

PURPOSE

The purpose of this report is to obtain Council's approval for the increase of tariffs for the new financial year budget of 2014/15, 2015/16, 2016/17, 2017/18

RECOMMENDATION:

1. That the proposed tariffs be approved as follows:

	DESCRIPTION	2014/15	2015/16	2016/17	2017/18	% Increase
1	Abnormal Load	R 398.95	R 425.00	R 453.00	R 482.00	6.5%
2	Street Closure	R 398.95	R 425.00	R 453.00	R 482.00	6.5%
3	Renting of parking bay	R 64.01	R 67.00	R 71.00	R 75.00	5.3%
4	Undercover Parking: Shelter - per month Shelter - per day	R 163.19 R 12.60	R 175.00 R 14.00	R 188.00 R 15.00	R 202.00 R 17.00	7.3% 10%
5	800 m Sprints	R 245.19 (per officer) R 398.95 (street closure) + 15 % admin cost	R 258.00 (per officer) R 419.00 (street closure) + 15 % admin cost	R 272.00 (per officer) R 440.00 (street closure) + 15 % admin cost	R 286.00 (per officer) R 462.00 (street closure) + 15 % admin cost	5.3% 5%
6	Special Event Tariffs CYCLE RACES Route A Includes races in the CBD with a large number of entries	R 4 673.61 + 15 % admin cost	R 5 094.00 + 15 % admin cost	R 5 552.00 + 15 % admin cost	R 6 052.00 + 15 % admin cost	9%
	Route B Includes races in the CBD and semi main routes with average number of entries	R 2 731.08 + 15 % admin cost	R 2 977.00 + 15 % admin cost	R 3 245.00 + 15 % admin cost	R 3 537.00 + 15 % admin cost	9%
	Route C Includes races outside CBD and with low number of entries	R 1 869.29 + 15 % admin cost	R 2 038.00 + 15 % admin cost	R 2 221.00 + 15 % admin cost	R 2 421.00 + 15 % admin cost	9%
	Route D Includes races outside the Municipal area on the following routes: FAAN MEINTJIES BUFFELDOORN EXT Marathon/Fun Runs/Walks	R 571.66 + 15 % admin cost R 1 875.37 + 15 % admin cost	R 623.00 + 15 % admin cost R 2 044.00 + 15 % admin cost	R 679.00 + 15 % admin cost R 2 228.00 + 15 % admin cost	R 740.00 + 15 % admin cost R 2 429.00 + 15 % admin cost	9% 9%
	DESCRIPTION	2014/15	2015/16	2016/17	2017/18	% Increase
7	Accident Report Forms	R 76.86	R 85.00	R 94.00	R 103.00	10%

8	Parking Disc Disabled Doctors	R 50.00 R 50.00	R 50.00 R 55.00	R 50.00 R 61.00	R 50.00 R 67.00	0% 10%
9	Traffic Count	R 531.56	R 797.00	R 1 196.00	R 1 794.00	50%
10	Road Marking	Hour tariff per worker and or portion thereof + 15 % admin cost	Hour tariff per worker and or portion thereof + 15 % admin cost	Hour tariff per worker and or portion thereof + 15 % admin cost	Hour tariff per worker and or portion thereof + 15 % admin cost	0%

VALUE ADDED TAX

The Tariffs do not include VAT at the standard rate

RECOMMENDATION

- (a) That the proposed tariffs be approved and implemented with effect from 1 July 2015 in terms of Section 75A of the Local Government Systems Act 2000, act 32 of 2000 as amended.

SUBMITTED FOR CONSIDERATION