

DRAFT TARIFFS
2017/2018

CITY OF MATLOSANA



FRESH MARKET TARIFFS

2017/2018

THE MATLOSANA FRESH MARKET TARIFFS TABLE 2017/18

Policy #	DESCRIPTION	2016/2017	2017/2018	INCREASE
12.8	Business Permit:		R 10 000.00	New
9.3(b)	Delivery Vehicles		R 80.00	New
	hawkers		R 240.00	New
15.1	Market Agent License		R 2000.00	New
22.3	Sales Person Permit		R 1000.00	New
Bank Guarantee iro Credit Facility - According to amount of Buyer purchases				
Commission on Levy to Boards				
	Apples / Pears	1.5	FIXED	
	Avocado	2.5	FIXED	
	Garlic	2.5	FIXED	
	Pineapple	0.5	FIXED	
	Potatoes	1.5	FIXED	
	Tomatoes	1.5	FIXED	
Daily Fees: Cold Storage: - Fruit & Vegetables Container description				
	Economic tray / Half Bag / Pun net / Single Layer / Tray/Tomato box	0.10	0.11	6%
	Tomato Box	0.13	0.14	6%
	Orange Bag	0.14	0.15	6%
	Double Layer	0.19	0.20	6%
	Extra Carton / Jumble Carton / Pack / Carton / Pack / lose box	0.19	0.20	6%
	Bunch / Carton / Economic Pack	0.23	0.24	6%
	Banana Box / Sugar Bag	0.23	0.24	6%
	Wire Box	0.38	0.40	6%
	Crate	2.24	2.37	6%
	Fees: Ripening Bananas	2.30	2.44	6%
	Fees: Sale of Cancelled Documents- Per Document	0.18	0.19	6%
	Fees: Sale of Documents - Per Document	0.18	0.19	6%
Interest Rate on Arrear Accounts per Annum (1.25% per month or a portion of a month)				

	Rental: Trolleys (Plus refundable deposit of R 10.00*)	13.16	15.00	6%
	Rental: Hydraulic Pallet Jacks (Plus refundable deposit of R 20.00*)	17.54	20.00	6%
	Rental: Forklift (Maximum 2 Hours) *VAT INCLUSIVE	60.00	70.00	6%
	Rental: Cold Rooms			
	Lease of the entire cold room in respect of Electricity Consumption: Per Month - @ business tariff	1.77 (business tariff)	1.88 (business tariff)	6%
	Lease of the entire cold room in respect of produce bought or sold from the market: Per day or part thereof	180.00	190.00	6%
	Lease of the entire cold room in respect of produce not bought or sold from the market: Per day or part thereof -	360.00	380.00	6%
	Rental: Buildings and Grounds			
	Rental: Covered Parking - per parking per month (Council Employees - Free)	114.08	121.00	6%
	Rental: Hawker Stand - Per Stand per month	286.49	310.00	6%
	Rental: Office Space per square meter or part thereof per month (Other)	25.29	27.00	6%
	Rental: Open Space per square meter or part thereof per month	5.78	7.00	6%
	Rental: Open Space per square meter or part thereof per month - Overland	1.31	1.40	6%
	Rental: Restaurant per square meter or part thereof per month	24.00	26.00	6%
	Rental: Shop per square meter or part thereof per month	19.78	21.00	6%
	Rental: Lapa Refundable Deposit (R50.00) EMPLOYEES FOR FREE		100.00	NEW
	Rental: Store Room per square meter or part thereof per month	15.96	17.00	6%
	Sale of Purchaser's Card	65.00	70.00	6%
	Storage Fees [Section 24(12) and 26(1) of Policy]			

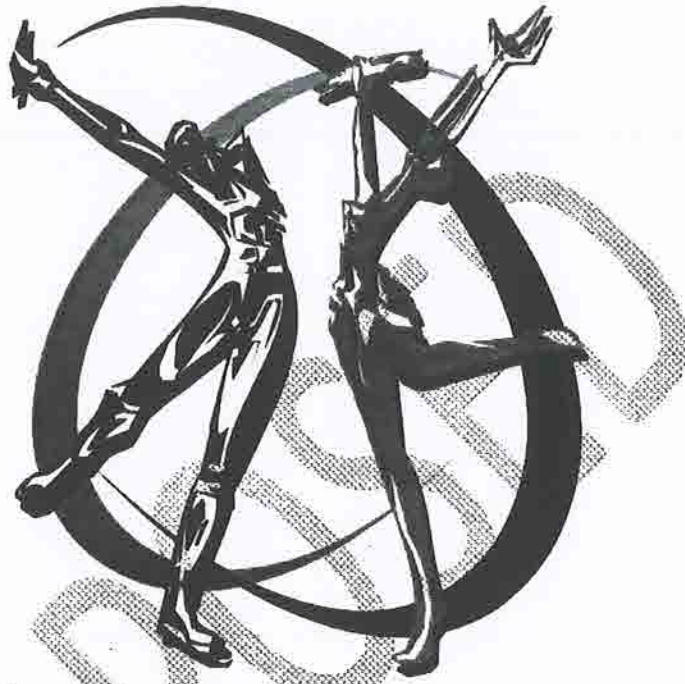
	Take note: Rental: Deposits; 2 X Rental per month.			
	ADMIN ISTRATIVE AND OPERATIONAL SERVICES			
	Washing of floors of market hall, per section	44.00	50.00	6%
	Administration of accounts of buyers on credit, per account per annum	127.00	135.00	6%
	Copies of accounts statements, per copy	2.50	3.00	6%
	Administration fee in respect of agent's wages cash handling (As amended from time to time by the bank)	240.00	255.00	6%
	Fax facility, per fax	4.00	4.30	6%
	Lease of photocopier, per copy	2.00	3.00	6%
	LEASE OF COMPUTOR EQUIPMENT BY AGENTS, PER DAY OR PART THEREOF			
	Keyboards	33.00	35.00	6%
	Printers	33.00	35.00	6%
	Terminals	33.00	35.00	6%

TARIFFS ARE VAT EXCLUSIVE UNLESS OTHERWISE INDICATED

Terms and Conditions

1. Commission on levies to Boards and VAT is deductible on gross collections
2. Rentals per month is payable in advance on or before the 7th of each month. (Rounded to the nearest Rand)
3. Rental deposits is payable annually when rentals is increased, equal to monthly rental, excluding VAT.
4. Market dues, levies to boards, cooling fees, ripening fees and VAT is deductible from amounts payable sales.
to market agents on daily basis
5. Fees iro sale of documents and cancelled documents is payable on or before the 7th of a month, following

CITY OF MATLOSANA



CEMETERY TARIFFS

2017/2018

AMENDING OF CEMETERY TARIFFS

17/7/1
DDCS/HB

PURPOSE

The purpose of the report is to request amendments for cemetery tariffs for the 2017/2018 financial year.

BACKGROUND

The proposed new tariffs for 2017/2018.

<u>TARIFFS</u>	2016/2017 CURRENT	2017/2018 PROPOSED
<u>PURCHASING OF GRAVE (Digging included)</u>		
Resident: Adult Child (Stillborn up to 7 year of age)	R530 R390	R560 R410
<u>PURCHASING OF 8ft GRAVE</u>		
Non-resident: Adult Child (Stillborn up to 7 year of age)	R1 820 R1 820	R450 R1 930 R1 930
<u>DIGGING OF GRAVE</u> (When grave was already purchased)		
Resident: Adult Child	R240 R140	R260 R150
Non-resident: Adult Child	R530 R370	R560 R390
<u>ENLARGEMENT OF A GRAVE</u>		
Resident Non-resident	R270 R790	R290 R840
<u>DEEPENING OF A GRAVE (2,4 M)</u>		
Resident Non-resident	R270 R630	R290 R670
<u>ENLARGEMENT OF A GRAVE TO BE MASONED</u>		
Resident Non-resident	R630 R930	R670 R990
<u>RE-OPENING OF A GRAVE (2ND INTERMENT)</u>		
Resident Non-resident	R350 R950	R370 R1000
<u>OPENING OF A GRAVE FOR THE INTERMENT OF AN URN WITH ASHES</u>		
	R350	R370

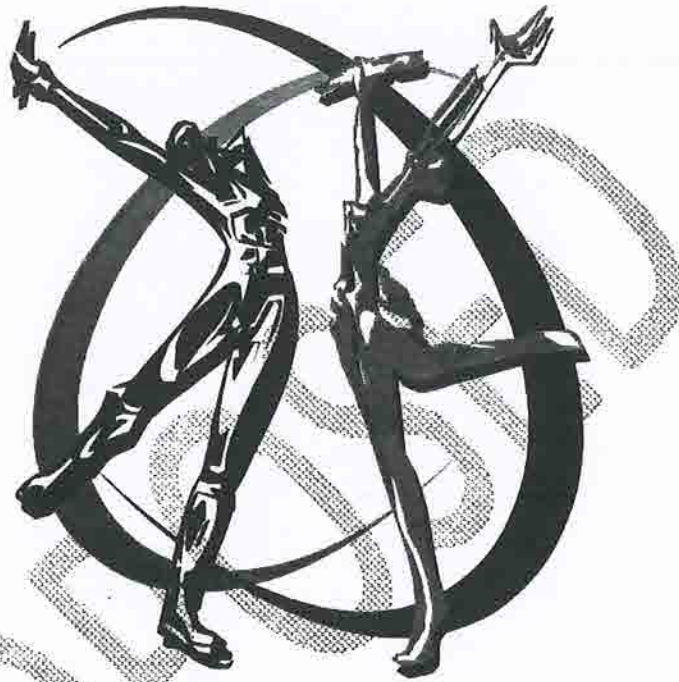
EXHUMATIONS	R1 000	R1 060
CHARGES PAYABLE FOR APPROVAL OF PLANS FOR ERECTION OF TOMBSTONES. CHARGES PAYABLE PER PERSON PER INTERNMENT	R160	R170
<u>WALL OF REMEMBRANCE (ONLY IN KLERKSDORP)</u>		
PURCHASE OF NICHE Resident Non-resident	R350 R790	R370 R840
<u>PURCHASE OF GRANITE TABLET :</u> <i>Purchases to be done directly at supplier by client as per specifications.</i>		
CHARGES TO FILL GRAVE WITH MACHINES PER GRAVE	R500	R530
<u>OVERTIME (ALL CEMETERIES)</u>		
Funerals: After 14:30 at graveyard / cemetery on weekdays (if grave is filled by Council employees)	R500	R530
SATURDAYS (if grave is filled by Council)	R640	R680
SUNDAYS & PUBLIC HOLIDAYS (if grave is filled by Council)	R800	R840

RECOMMENDATION

- (a) That cognisance be taken of proposed amendments to current cemetery 2017/2018 financial year.
- (b) That the proposed tariffs for Cemeteries be approved with effect from 1 July 2017 and implemented in terms of Section 75A of the Local Government: Municipal Systems Act 2000, act 32 of 2000 as amended
- (c) All tariffs include VAT at standard rate

SUBMITTED FOR CONSIDERATION

CITY OF MATLOSANA



FAAN MEINTJES TARIFFS

2017/2018

**AMENDING OF TARIFFS – FAAN MEINTJES
NATURE RESERVE**

18/14/1
(DDCS)

PURPOSE

To request the amendment of tariffs at Faan Meintjes Nature Reserve for the 2017/2018 financial year.

BACKGROUND

The proposed new tariffs for 2017/2018

<u>TARIFFS</u>	<u>2016/2017 CURRENT</u>	<u>2017/2018 PROPOSED</u>
Entrance Fee per Person *	R20.00	R20.00
Entrance Fee to Educational Centre (optional)	R10.00	R20.00
Entrance for School children to Reserve and Educational Center	R10.00	R10.00
Entrance Fee per Vehicle *	R75.00	R75.00
Recreation cycling per Person per Annum or part thereof	R300.00	R350.00
Entrance fee per passenger bus	R170.00	R170.00
Hiring of Lapa Area	R 1 800.00	R 2 000.00
Refundable Damage Deposit: Lapa Area	R2 000.00	R2 200.00
Events / Concerts	R20 000.00 (see conditions)	R20 000.00 (see conditions)
Refundable Damage deposit: Events & Concerts	R5 000.00	R5 000.00
Hiring of Educational Facilities		R 2 500.00 (see conditions)
Refundable Damage Deposit: Educational Facilities		R2 000.00
Hiking Tour per person	R50.00	R55.00
All Chalets: 1 – 2 persons	R400.00	R460.00
Additional persons	R200.00 per person per night	R230.00 per person per night
Damage/key deposit per chalet	R350.00	R400.00
Cancellation Fee for Chalets	50% of rent payable	50% of rent payable

Caravan stand per night (maximum 6 persons)	R300.00	R350.00
Additional person at caravan stand per night	R70.00	R75.00
<i>CHILDREN: 6 YEARS AND YOUNGER STAY FREE AT THE CHALET AND CARAVAN SITES</i>		

*** Also applicable to Visitors to Accommodation Facilities**

RECOMMENDATION

- (a) That the tariffs be amended for the 2017/2018 financial year.
- (b) That the Municipal Manager or delegated official be authorized to exempt or reduce tariffs of meritorious organizations at his/her discretion.
- (c) That the proposed tariffs at Faan Meintjes Nature Reserve for 2017/2018 financial year be approved and be implemented with effect from 1 July 2017 in terms of Section 75A of the Local Government : Municipal Systems Act , act 32 of 2000 as amended
- (d) All tariffs include VAT at standard rated

It is suggested and recommended that the following conditions form part of the leasing agreement Faan Meintjes Facilities.

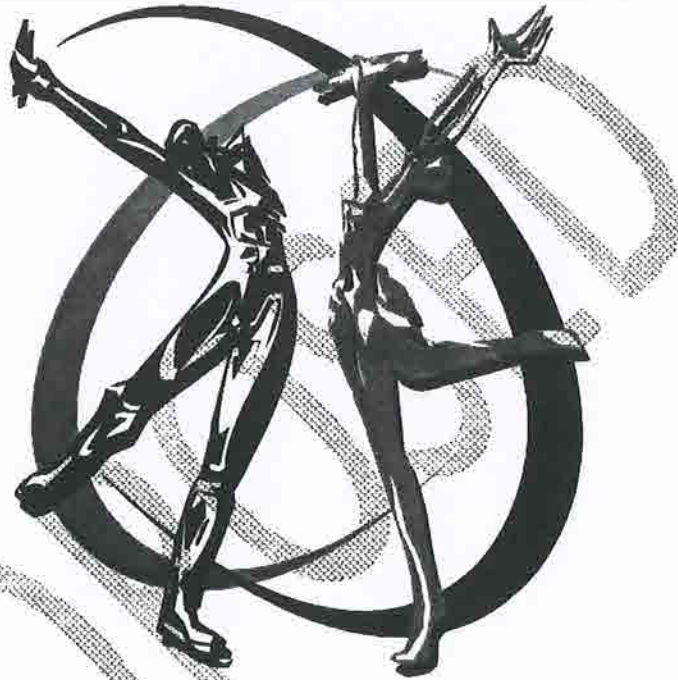
CONDITIONS OF LEASE OF FAAN MEINTJES FACILITIES

- 1) Swimming pool is out of bounds for guests hiring the Lapa Area and / or day visitors.
- 2) Ablution facilities at Caravan Site out of bounds for guests at the Lapa Area and or day visitors.
- 3) Damage deposit (R 2 000.00) will be refunded only if no damage was caused during the leasing of the Lapa Area and the area is left clean.
- 4) Events with Music R20 000.00 and full reservation of chalets and caravan sites.
- 5) Damage deposit (R 2 000.00) will be refunded only if no damage was caused during the leasing of the Educational Centre and the area and facility is left clean.
- 6) Events held at the Educational Center: to bring their own gas bottles for stoves, bring own cutlery and crockery and decorations.
- 7) No pets allowed in the Faan Meintjes Nature Reserve.

SUBMITTED FOR CONSIDERATION

DR/dp FMNR Tariffs: -2017/2018

CITY OF MATLOSANA



ORKNEY VAAL BUILDINGS TARIFFS

2017/2018

AMENDING OF TARIFFS – ORKNEY VAAL BUILDINGS

15/6/5/2/35
(DDCS)

PURPOSE

To request approval for tariffs at Orkney Vaal buildings for 2017/2018 financial year.

BACKGROUND

The proposed new tariffs for 2017/2018 for the rental of building space is provided to accommodate requests for the rental of kiosk and other similar facilities at Orkney Vaal.

<u>TARIFFS</u>	<u>2016/2017 CURRENT</u>	<u>2017/2018 PROPOSED</u>
Lease - Buildings / Floor space per m ² (per annum)	R65.00	R70.00

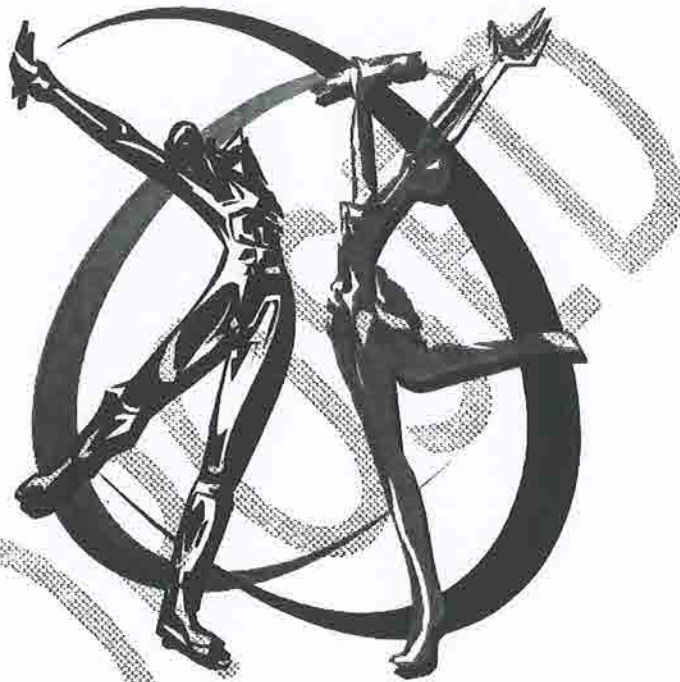
RECOMMENDATION

- (a) That cognisance be taken of proposed lease tariffs for rental of buildings / floor space at Orkney Vaal for 2017/2018 financial year.
- (b) That the proposed tariffs be approved and implemented with effect from 1 July 2017 in terms of Section 75A of the Local Government: Municipal Systems Act 2000, act 32 of 2000 as amended.
- (c) Services consumed for account of lessee.
- (d) All tariffs include VAT at standard rates.

SUBMIT FOR CONSIDERATION

DR/dp: Orkney Vaal Tariff: 2017/2018

CITY OF MATLOSANA



MUNICIPAL LIVESTOCK MARKET (AUCTION KRAAL) TARIFFS

2017/2018

**AMENDING OF TARIFFS – MUNICIPAL LIVESTOCK
MARKET (AUCTION KRAAL)**

**1/2/3/2/41
(DDCS)**

PURPOSE

To request the amendment of tariffs for the 2017/2018 financial year.

BACKGROUND

The tariffs of the Municipal Livestock Market need to be amended annually.

LIVESTOCK MARKET SCHEDULE OF TARIFFS

<u>CHARGES PAYABLE</u>	<u>2016/2017 CURRENT</u>	<u>2017/2018 PROPOSED</u>
1. Charges payable in terms of section 6-		
a) booking fees for the use of livestock market for four days in every month in calendar year, per annum:	R210.00	R222.00
b) for every additional auction per month in the same calendar year, per day.	R147.00	R155.00
2. Charges payable in terms of section 7: Per auction, per day:	R147.00	R155.00
3. Charges payable in terms of section 8: Percentage of gross turnover received by auctioneers in respect of sales (determined as per tender conditions) (monthly payments)	As per Tender conditions	As per Tender conditions
4. Charges payable in terms of section 16 – (Overnight facilities)		
a) large livestock, per 24 hours or part thereof, per head.	R58.00 per head Minimum charge of R400.00	R61.00 per head Minimum charge of R400.00
b) small livestock, per 24 hours or part thereof, per head.	R48.00 per head Minimum charge of R300.00	R50.00 per head Minimum charge of R300.00
5. Lease of Kiosk area per m ² (per annum)	R60.00	R63.00

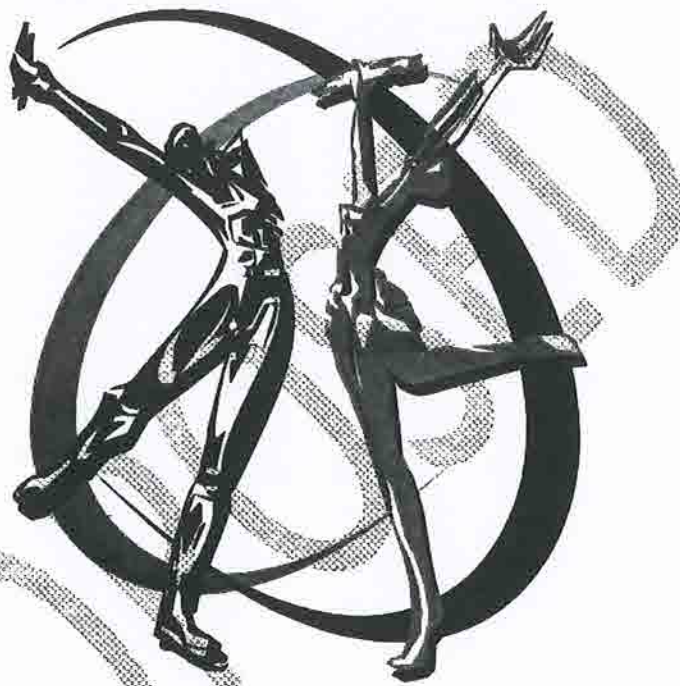
RECOMMENDATION

- a) That cognisance be taken of proposed amendments to current Municipal Livestock Market tariffs for 2017/2018 financial year.
- b) That the proposed tariffs at Municipal Livestock Market for 2017/2018 financial year be approved and be implemented with effect from 1 July 2017 in terms of Section 75A of the Local Government : Municipal Systems Act , act 32 of 2000 as amended
- c) That conditions pertained in the current lease agreement be honored until such lease agreement expires.
- d) Services consumed are for the account of the lessee.
- e) All tariffs include VAT at standard rates

SUBMITTED FOR CONSIDERATION

DR/dp: Livestock tariffs: 2017/ 2018

CITY OF MATLOSANA



PC PELSER AIRPORT TARIFFS

2017/2018

AMENDING OF TARIFFS - PC PELSER AIRPORT

18/10/2/1
(DDCS)

PURPOSE

To request approval of tariffs at PC Pelsler Airport for 2017/2018 financial year.

BACKGROUND

The proposed new tariffs for 2017/2018

<u>TARIFFS</u>	<u>2016/2017 CURRENT</u>	<u>2017/2018 PROPOSED</u>
Lease - Hanger Site per m ² (Council Land)	R35.00	R35.00
Lease - Hanger per m ² (Council Building)	R55.00	R55.00
Lease - Airport Terminal per m ² (Council building)	R65.00	R65.00
Lease - Site per m ² (where building is not Council property)	R35.00	R35.00
Lease - Fuel Depot Site per m ²	R30.00	R30.00
Events at Airport		R5 000.00
Tariffs is per annum		

RECOMMENDATION

- (a) That cognisance be taken of proposed amendments for PC Pelsler Airport for the 2017/2018 financial year.
- (b) That the proposed tariffs for PC Pelsler Airport be approved and implemented with effect from 1 July 2017 in terms of Section 75A of the Local Government: Municipal Systems Act 2000, act 32 of 2000 as amended
- (c) Services consumed for account of lessee.
- (d) All tariffs include VAT at standard rates

FOR YOUR CONSIDERATION

DR/dp: PC Pelsler Airport: Tariffs - 2017/201

CITY OF MATLOSANA



PLANT RENTAL TARIFFS

2017/2018

AMENDING OF PLANT RENTAL TARIFFS

6/18/35
(DDCS)

PURPOSE

To amend plant rental tariffs for 2017/2018.

BACKGROUND

Plants from Council's nursery are available from time to time for rental to decorate functions. The tariffs should be amended to be in line with actual cost. The Department proposes the following amendments.

PLANT RENTAL TARIFFS

<u>CHARGES PAYABLE</u>	<u>2016/2017 CURRENT</u>	<u>2017/2018 PROPOSED</u>
1. Refundable Deposit per occasion for loss or damage of plants.	R500.00	R500.00
2. Rental per plant for 24 hrs with a minimum of 20 plants per occasion.	R10.00 R200.00 (Minimum)	R10.00 R200.00 (Minimum)
3. That Friday to Monday 12:00 be considered as 24 hrs.		
4. Usage by Council Departments of plants: 4.1 Written request from Department requesting Plants for Decorations 4.2 Plants to be collected and returned by the specific department 4.3 Vote number to be supplied in the event of damage / loss 4.3 Responsible official to sign agreement	Applicable authorization	Applicable authorization
5. That the Municipal Manager or delegated official be authorized to make decoration plants available to meritorious requests free of charge.		

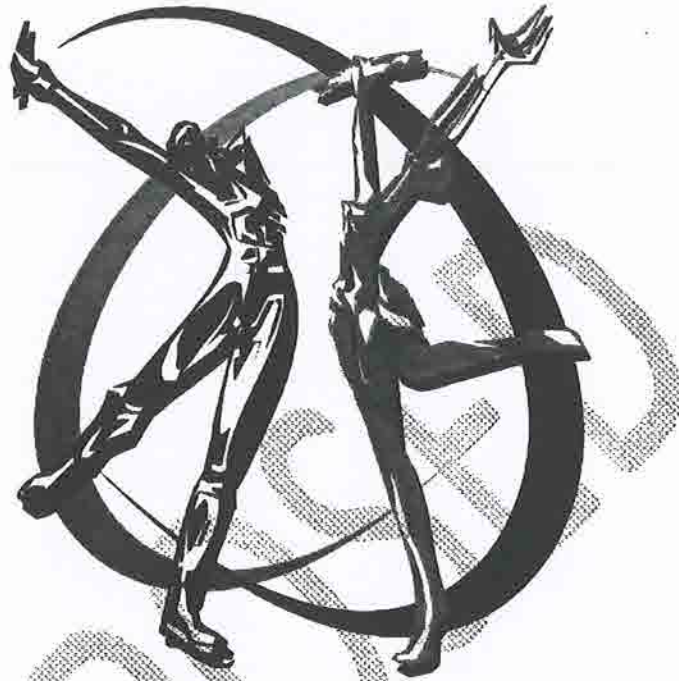
RECOMMENDATION

- (a) That cognisance be taken of proposed amendments for plant rentals for the 2017 / 2018 financial year.
- (b) That the proposed tariffs for the renting of plants to private institutions and persons for decoration purposes be implemented with effect from 1 July 2017 and be approved in terms of Section 75A of the Local Government: Municipal Systems Act 2000, act 32 of 2000 as amended
- (c) All tariffs include VAT at standard rates

SUBMITTED FOR CONSIDERATION

DR/dp: Hiring of Plants Tariffs: 2017/2018

CITY OF MATLOSANA



REMOVAL OF TREES TARIFFS

2017/2018

**AMENDING OF TARIFFS – REMOVAL OF TREES
(DUE TO NEW DEVELOPMENTS ON PAVEMENTS)**

**18/15/4
(DDCS)**

PURPOSE

To request the amendment of tariffs for the 2017/2018 financial year.

BACKGROUND

The tariffs of the Municipal removal of trees on pavement due to new developments

REMOVAL OF TREES SCHEDULE OF TARIFFS

<u>CHARGES PAYABLE</u>	<u>2016/2017 CURRENT</u>	<u>2017/2018 PROPOSED</u>
New developments where trees must be removed on pavements (per hour rate will be charged)	R550 Per hour (or part thereof)	R600 Per hour (or part thereof)

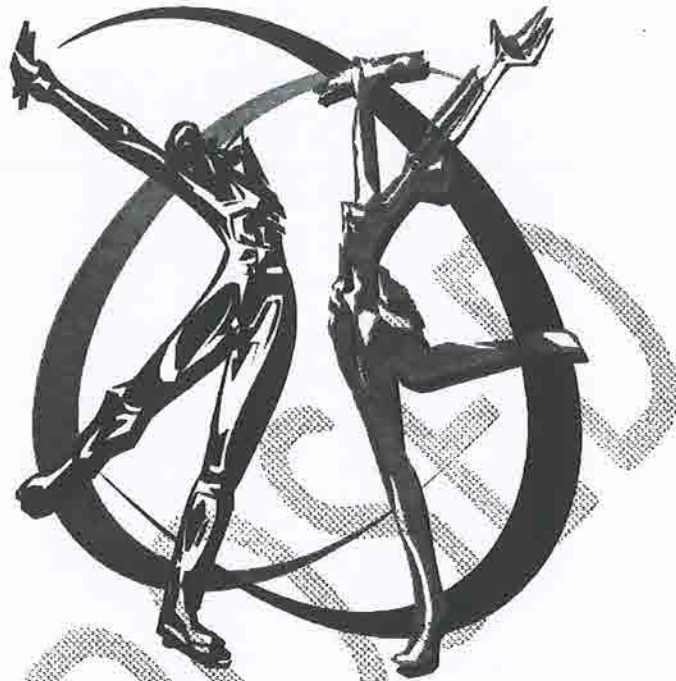
RECOMMENDATION

- a) That cognisance be taken of proposed amendments to current Municipal Removal Trees tariffs for 2017/2018 financial year.
- b) That the proposed tariffs for the Removal Trees be approved and be implemented with effect from 1 July 2017 in terms of Section 75A of the Local Government : Municipal Systems Act , act 32 of 2000 as amended
- c) All tariffs include VAT at standard rates

SUBMITTED FOR CONSIDERATION

DR/dp: Removal Trees 2017/ 2018

CITY OF MATLOSANA



MUNICIPAL POUND TARIFFS

2017/2018

AMENDING OF TARIFFS – MUNICIPAL POUND

1/2/3/2/35
(DDCS)

PURPOSE

To request the amendment of tariffs at the Municipal pound for 2017/2018 financial year.

BACKGROUND

The proposed new tariffs for 2017/2018.

TARIFFS – MUNICIPAL POUND

<u>CHARGES PAYABLE</u>	<u>2016/2017 CURRENT</u>	<u>2017/2018 PROPOSED</u>
1. <u>POUND FEES</u> (Administration)		
a) Applicable to any animal, regardless of sex, age or number which are not properly licensed or unlawfully allowed on townlands /open spaces/ parks in accordance to Council by- laws. (per animal)	R90.00	R95.00
2. <u>DRIVING FEES</u> (Per animal)		
Applicable to any animal, regardless of sex, age or number.	R90.00	R95.00
3. <u>MAINTENANCE FEES</u> (Per day, per animal)		
Cattle	R65.00	R70.00
Sheep, goat	R45.00	R50.00
Pig	R45.00	R50.00
Mule/Horse/Donkey	R70.00	R75.00
Any other animal	R70.00	R75.00

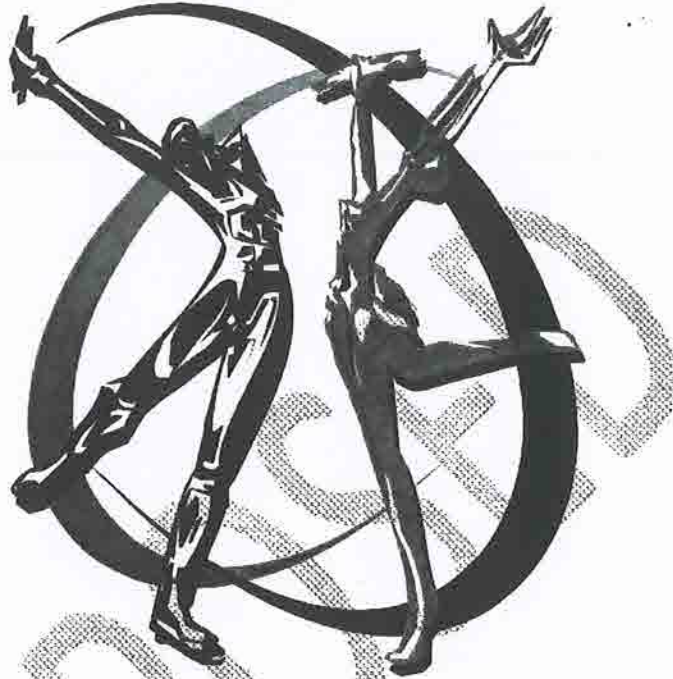
RECOMMENDATION

- (a) That cognisance be taken of proposed amendments to current Pound rates of Council for 2017/2018 financial year.
- (b) That the proposed tariffs for Municipal Pound be approved and implemented with effect from 1 July 2017 in terms of Section 75A of the Local Government: Municipal Systems Act 2000, act 32 of 2000 as amended
- (c) All tariffs include VAT at standard rates

SUBMITTED FOR CONSIDERATION

Dr/dp: Municipal Pound Tariffs: 2017/2018

CITY OF MATLOSANA



SELLING OF GRASS TARIFFS

2017/2018

SELLING OF GRASS (BALED) - PARKS

18/15/3/1
(DDCS)

PURPOSE

To propose tariffs for selling of grass (baled) for 2017/2018.

BACKGROUND

Council sells surplus grass in baled format 1,2m bales as and when surplus is available.

<u>TARIFFS</u>	<u>2016/2017 CURRENT</u>	<u>2017/2018 PROPOSED</u>
Round grass bales	R150.00	R160.00

RECOMMENDATION

- (a) That cognisance be taken of proposed tariffs for the selling of grass bales for 2017/2018 financial year.
- (b) That the proposed tariffs be approved and implemented with effect from 1 July 2017 in terms of Section 75A of the Local Government: Municipal Systems Act 2000, act 32 of 2000 as amended
- (c) Parks Section reserves the right on quantities.
- (d) VAT included at standard rates

SUBMIT FOR CONSIDERATION

DR/dp: Bale selling Tariff: 2017/2018

CITY OF MATLOSANA



PROPERTY RATES TARIFFS

2017/2018



CITY OF MATLOSANA PROPERTY RATES TARIFFS

PROPERTY RATES AND FINANCIAL SERVICES TARIFFS

Property Rates are determined in terms of Section 12(2) of Municipal Property Rates Act 6 of 2004
(as amended by Act 29/2014)

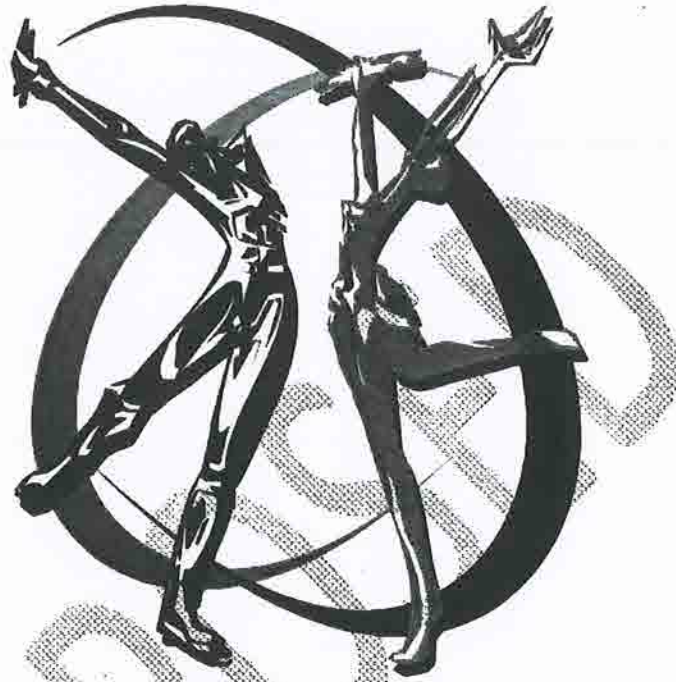
DESCRIPTION	2016/2017	2017/2018
Normal Residential	R 0,01112	R 0,01179
Sectional Title Residential	R 0,01112	R 0,01179
Business (Including Sectional Title Business)	R 0,02646	R 0,02808
Industrial	R 0,02646	R 0,02808
Mining	R 0,02646	R 0,02808
Public Service Infrastructure	R 0,01112	R 0,01179
Public Benefit Organizations	R 0,01112	R 0,01179
Agriculture (Farm Number but residential)	R 0,01112	R 0,01179
Agriculture (Bone Fide Farmer no services)	R 0,00276	R 0,00293
State Owned Properties (Government)	R 0,02646	R 0,02808
Private Vacant Land	R 0,02646	R 0,02808
Private Road	R 0,02646	R 0,02808
Bed and Breakfast / Guest Houses	R 0,02646	R 0,02808
Hospitality Industry	R 0,02646	R 0,02808
Private hospitals and Clinics	R 0,02646	R 0,02808
Early Development Centres	R 0,02646	R 0,02808
Private Schools	R 0,02646	R 0,02808
Public Open Spaces	R 0,02646	R 0,02807

VALUE ADDED TAX

Rate Tariff in the rand for property rates - zero rated

Tariffs of Certificates All certificates are Vat inclusive.	2016/2017	2017/2018
Clearances Certificates each	R 179,00	R 190,00
Clearances Certificates Application for Extension each	R 239,00	R 253,00
Valuation Certificates each	R 59,00	R 63,00
Sales of Printouts for Deeds searches each	R 37,00	R 40,00
Sales of Printouts Valuation Roll	R 3 318,00	R 3 520,00
Sale of account history reports BP 108(3 months and above) each	R 30,00	R 32,00
Sales of Printout (Valuation Rolls per Extension) each	R 48,00	R 51,00
Duplicate of original account per month	R 10,00	R 11,00
Duplicate of email account per month		R 3,50
Tax Certificate each	R 60,00	R 64,00

CITY OF MATLOSANA



WATER SUPPLY TARIFFS

2017/2018



CITY OF MATLOSANA

WATER SUPPLY TARIFF STRUCTURE

Monthly charges for availability and use of Council's Water supply system:

1 BASIC CHARGES	Tariff 2016/2017	Tariff 2017/2018
<p>1.1 A basic charge as set out below shall be levied for all properties with or without improvements, which can be connected to the main supply in the opinion of the Council, whether water is consumed or not. A basic charge as set out below shall be levied per meter on a developed property</p>		
<p>Empty stands (Excluding Dominionville)</p>	R 121,90	R 132,90
Domestic (All areas)	R 121,90	R 132,90
Domestic Indigents (Subsidized)	R 121,90	R 132,90
Agriculture /Smallholdings	R 232,59	R 253,50
Business/ Industries	R 549,16	R 598,60
Government	R 549,16	R 598,60
Schools / Nursey schools	R 129,21	R 140,80
Churches	R 109,83	R 119,70
Flats	R 549,16	R 598,60
Hospital, Institutions and Correctional Services	R 549,16	R 598,60
<p>1.1.2 Agriculture within Municipal boundaries</p> <p>1.1.3 Jouberton, Kanana, Khuma and Tigane Townships</p> <p>1.1.3.1 Formal sector (areas with all services)</p> <p>1.1.3.2 Informal sector (areas with all services, except electricity) Jouberton,Kanana,Khuma and Tigane Townships (include 1.1)</p> <p>Note 1 :The tariff has been standardised for all areas as referred to 1.1</p>		
<p>1.2 The basic charge levied in accordance with sub item 1.1 is payable by the registered owner of the erf, stand, lot or other area: Provided that where the property of the Council is leased or the registered owner cannot be identified, such basic charge shall be payable by the lessee of the particular property.</p>		
<p>2 WATER TARIFFS PER USAGE PER CATEGORY The supply of water to the following categories consumers:</p>		
<p>2.1 Domestic</p> <p>For the first 6kl, per kl: 1-6</p> <p>For the following 14 kl, per kl: 7 - 20</p> <p>For the following 30 kl, per kl: 21 - 50</p> <p>For the following 50 kl, per kl: 51 - 100</p> <p>For the following 100 kl, per kl: 101 - 200</p> <p>For the following 100 kl, per kl: 201 - 300</p> <p>For any quantity in excess of 300 kl, per kl: 301.....</p>	<p>R 17,18</p> <p>R 21,00</p> <p>R 21,69</p> <p>R 22,45</p> <p>R 23,72</p> <p>R 25,14</p> <p>R 31,63</p>	<p>R 18,20</p> <p>R 22,30</p> <p>R 23,00</p> <p>R 23,80</p> <p>R 25,10</p> <p>R 26,60</p> <p>R 33,50</p>
<p>2.2 Domestic - Indigent</p> <p>For the first 6kl, per kl: 1-6 (Subsidized)</p>	<p>R 14,29</p>	<p>R 18,20</p>

For the following 14 kl, per kl: 7 - 20	R 14,29	R 22,30
For the following 30 kl, per kl: 21 - 50	R 20,94	R 23,00
For the following 50 kl, per kl: 51 - 100	R 21,69	R 23,80
For the following 100 kl, per kl: 101 - 200	R 22,45	R 25,10
For the following 100 kl, per kl: 201 - 300	R 23,66	R 26,60
For any quantity in excess of 300 kl, per kl: 301.....	R 25,68	R 33,50
Where water is supplied to a consumer where a combination of domestic and business categories are applicable, the tariff for business shall be applied.		
2.3 Agriculture:		
For the first 10 kl, per kl: 1 -10	R 17,46	R 19,00
For the following 10 kl, per kl: 11 - 20	R 22,64	R 24,70
For the following 10 kl, per kl: 21 - 30	R 23,09	R 25,20
For the following 20 kl, per kl: 31 - 50	R 23,34	R 25,40
For the following 50 kl, per kl: 51 - 100	R 23,91	R 26,10
For the following 400 kl, per kl: 101 - 500	R 25,77	R 28,10
For any quantity in excess of 500 kl, per kl: 501 +	R 25,93	R 28,30
2.4 Smallholdings :		
For the first 10 kl, per kl: 1 -10	R 16,76	R 18,30
For the following 10 kl, per kl: 11 - 20	R 21,69	R 23,60
For the following 10 kl, per kl: 21 - 30	R 22,07	R 24,10
For the following 20 kl, per kl: 31 - 50	R 22,39	R 24,40
For the following 50 kl, per kl: 51 - 100	R 22,96	R 25,00
For the following 400 kl, per kl: 101 - 500	R 23,40	R 25,50
For any quantity in excess of 500 kl, per kl: 501 +	R 25,45	R 27,70
2.5 Businesses		
For the first 10 kl, per kl: 1 -10	R 11,76	R 17,10
For the following 10 kl, per kl: 11 - 20	R 16,30	R 18,70
For the following 10 kl, per kl: 21 - 30	R 18,34	R 20,00
For the following 20 kl, per kl: 31 - 50	R 18,53	R 20,20
For the following 50 kl, per kl: 51 - 100	R 19,73	R 21,50
For the following 400 kl, per kl: 101 - 500	R 19,20	R 20,90
For any quantity in excess of 500 kl, per kl: 501 +	R 19,27	R 21,00
2.6 Industry		
For the first 10 kl, per kl: 1 -10	R 15,69	R 17,10
For the following 10 kl, per kl: 11 - 20	R 17,14	R 18,70
For the following 10 kl, per kl: 21 - 30	R 17,52	R 20,00
For the following 20 kl, per kl: 31 - 50	R 17,58	R 20,20
For the following 50 kl, per kl: 51 - 100	R 17,71	R 21,50
For the following 400 kl, per kl: 101 - 500	R 17,96	R 20,90
For any quantity in excess of 500 kl, per kl: 501 +	R 18,98	R 21,00
2.7 Government		
For the first 10 kl, per kl: 1 -10	R 12,59	R 13,70
For the following 10 kl, per kl: 11 - 20	R 18,15	R 19,80
For the following 10 kl, per kl: 21 - 30	R 18,53	R 20,20
For the following 20 kl, per kl: 31 - 50	R 18,98	R 20,70
For the following 50 kl, per kl: 51 - 100	R 19,73	R 21,50
For the following 400 kl, per kl: 101 - 500	R 21,32	R 23,20
For any quantity in excess of 500 kl, per kl: 501 +	R 21,69	R 23,60
2.8 Schools		
For the first 10 kl, per kl: 1 -10	R 12,65	R 13,80

For the following 10 kl, per kl: 11 - 20	R 13,47	R 14,70
For the following 10 kl, per kl: 21 - 30	R 14,23	R 15,50
For the following 20 kl, per kl: 31 - 50	R 14,42	R 15,70
For the following 50 kl, per kl: 51 - 100	R 14,61	R 15,90
For the following 400 kl, per kl: 101 - 500	R 14,99	R 16,30
For any quantity in excess of 500 kl, per kl: 501 +	R 15,50	R 16,90
2.9 Nursery schools		
For the first 10 kl, per kl: 1 -10	R 12,59	R 13,70
For the following 10 kl, per kl: 11 - 20	R 13,22	R 14,40
For the following 10 kl, per kl: 21 - 30	R 14,23	R 15,50
For the following 20 kl, per kl: 31 - 50	R 14,42	R 15,70
For the following 50 kl, per kl: 51 - 100	R 14,61	R 15,90
For the following 400 kl, per kl: 101 - 500	R 14,93	R 16,30
For any quantity in excess of 500 kl, per kl: 501 +	R 15,61	R 17,00
2.10 Churches		
For the first 10 kl, per kl: 1 -10	R 12,46	R 13,60
For the following 10 kl, per kl: 11 - 20	R 19,48	R 18,60
For the following 10 kl, per kl: 21 - 30	R 17,55	R 20,70
For the following 20 kl, per kl: 31 - 50	R 19,54	R 20,80
For the following 50 kl, per kl: 51 - 100	R 19,73	R 21,50
For the following 400 kl, per kl: 101 - 500	R 21,13	R 23,00
For any quantity in excess of 500 kl, per kl: 501 +	R 21,27	R 23,20
2.11 Flats		
For the first 10kl, per kl: 1 -10	R 14,29	R 15,60
For the following 10 kl, per kl: 11 - 20	R 20,94	R 22,80
For the following 10 kl, per kl: 21 - 30	R 21,69	R 23,60
For the following 20 kl, per kl: 31 - 50	R 22,45	R 24,50
For the following 50 kl, per kl: 51 - 100	R 23,66	R 25,80
For the following 400 kl, per kl: 101 - 500	R 25,68	R 28,00
For any quantity in excess of 500 kl, per kl: 501 +	R 31,63	R 34,50
2.12 Hospitals, Institutions and Correctional Services		
For the first 10 kl, per kl: 1 -10	R 12,46	R 13,60
For the following 10 kl, per kl: 11 - 20	R 18,09	R 19,70
For the following 10 kl, per kl: 21 - 30	R 18,34	R 20,00
For the following 20 kl, per kl: 31 - 50	R 18,53	R 20,20
For the following 50 kl, per kl: 51 - 100	R 18,79	R 20,50
For the following 400 kl, per kl: 101 - 500	R 19,04	R 20,80
For any quantity in excess of 500 kl, per kl: 501 +	R 19,29	R 21,00
2.13 Vaal Reefs / Ariston Plots		
For the first 5 kl, per kl: 1 - 6	R 7,41	R 8,10
For the following 14 kl, per kl: 7 - 20	R 17,52	R 19,10
For the following 20 kl, per kl: 21 - 40	R 17,84	R 19,40
For the following 20 kl, per kl: 41 - 60	R 22,26	R 24,30
For the following 20 kl, per kl: 61 - 80	R 22,58	R 24,60
For the following 20 kl, per kl: 81 - 100	R 28,65	R 31,20
For the following in excess of 100 kl, per kl: 101 +	R 28,65	R 31,00
3 VALUE ADDED TAX		

These tariffs do not include VAT

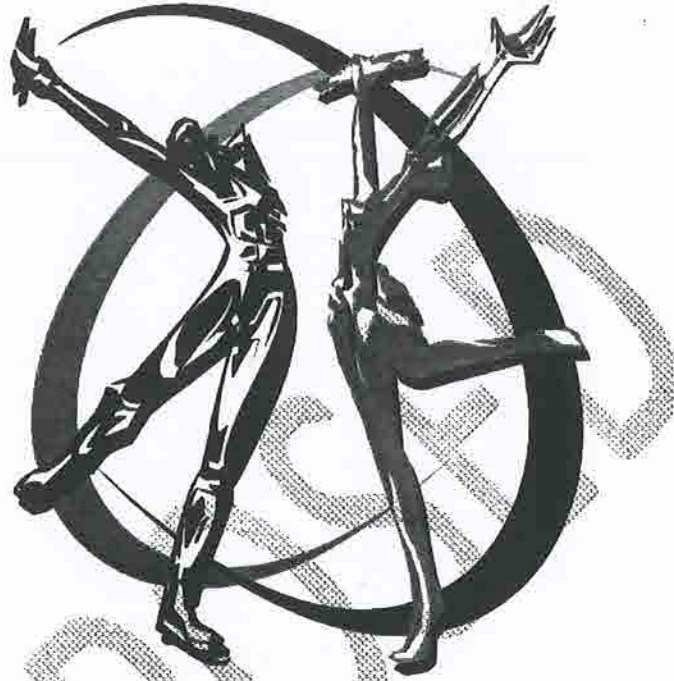
4 CHARGES FOR LATE PAYMENT

4,1 Penalty for services that may be restricted / unrestricted if not paid on the due date.

R600,00

R 640,00

CITY OF MATLOSANA



LICENSING TARIFFS

2017/2018



Directorate : Municipal & Social Services

PUBLIC SAFETY DEPARTMENT



☒ 99 Klerksdorp 2570 ☎ (018) 469 1235 📠 (018) 469 3923/ e-mail: imodisadife@klerksdorp.org

Licensing Section

MEMORANDUM

Ref: 5/2/1

Enquiries: Mrs SvA/

Date: 25 January 2017

To: Deputy Director: Public Safety

From: Assistant Director: Licensing

RE: RESTRUCTING OF TARIFFS FINANCIAL YEAR, 2015/2016, 2016/2017, 2017/2018

In terms of the provision of Section 75(a) of the Local Government Municipal Systems Act, Act 32 of 2000 , (Act amended), The City Council of Matlosana may amend tariffs for the under mentioned services.

It is requested that Council approve the increase of tariffs as per set schedule herewith (Vat inclusive in the tariffs).

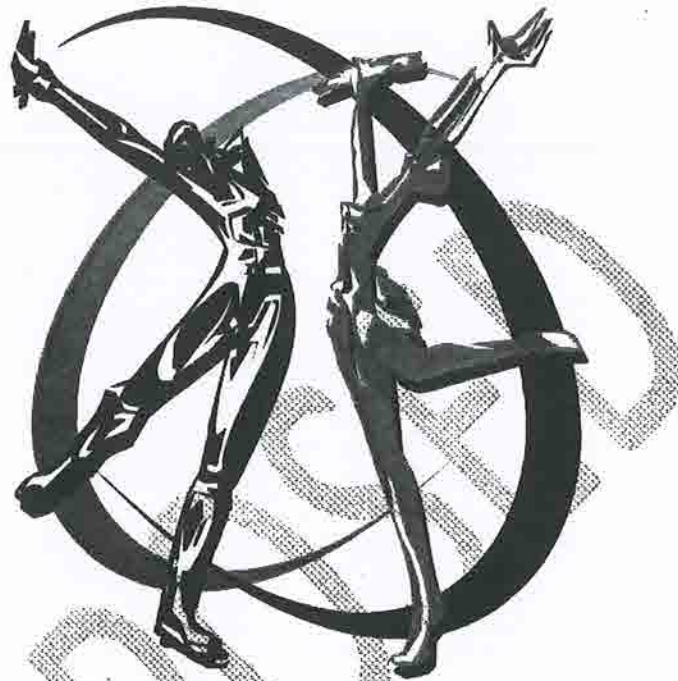
No	DESCRIPTION	CURRENT TARRIFS 2016/17	%	2017/2018	%	2018/2019	%	MOTIVATION
1.	Application for business licences	R2425.00	4.978 5%	R2500.00	3.0928 %	R2500.00	0%	High expenditure fuel, vehicles, time and administrative reports
2.	Application for hawkers licences	R600.00	4.348 2%	R630.00	5%	R630.00	0%	High expenditure fuel, vehicles, time and administrative reports
3.	Rental for hawkers stands monthly	R245.00	6.382 %	R250.00	2.04%	R250.00	0%	High expenditure on cleaning and maintenance of stands
4.	Application for duplicate business licences	R1210.00	4.762 %	R1260.00	4.1325 %	R1260.00	0%	High cost on administrative time and stationary
5.	Application for duplicate Hawkers licences	R190.00	5.555 %	R195.00	2.634%	R195.00	0%	High cost on administrative time and stationary
5.	Information about business	R265.00	6%	R275.00	3.772%	R275.00	0%	High cost on administrative time and stationary
6.	Weighbridge certificate	R85.00	6.25%	R90.00	5.88%	R90.00	0%	Maintenance and Calibration of equipment expensive
7.	Penalty on Business licenses (7 days for rectification (14 days for appeal) (Criminal Procedure Act 52 of 1971)	R2500.00	0%	R2625.00	5%	R2625.00	0%	High expenditure fuel, vehicles, time and administrative reports – <u>subject to Court approval</u>
8.	Penalty on Hawkers	R600.00	0%	R630.00	5%	R630.00	0%	High expenditure fuel, vehicles, time and administrative reports <u>subject to Court approval</u>
9	Penalty on failing an instruction or cause an interruption, given false information to an Inspector – Regulation 35 (a) – (i) of Act 6 of 1997 of the North West Business Act	R900.00	0%	R1000.00	11.111 %	R1000.00	0%	High expenditure fuel, vehicles, time and administrative reports – <u>subject to Court approval</u>
10.	Owner failed to licence motor vehicle (Regulation 18 of the National	R900.00	0%	R1000.00	0%	R1000.00	0%	High expenditure fuel, vehicles, time and administrative reports - <u>subject to Court approval</u>

	Road Traffic Act, Act 193 of 1996							
11.	Penalty on failing an instruction or cause an interruption, given false information to an Inspector (Section 3 (f) (a – k) of the National Road Traffic Act, Act 93 of 1996)	R900.00	0%	R1000.00	11.111 %	R1000.00	0%	High expenditure fuel, vehicles, time and administrative reports – <u>subject to Court approval</u>
12.	Failure to notify change of address/proxy or representative Regulation 52 (1 &2) of the National Road Traffic Act, Act 193 of 1996	R900.00	0%	R1000.00	11.111 %	R1000.00	0%	High expenditure fuel, vehicles, time and administrative reports <u>subject to Court approval</u>
13	Failure to comply with Regulation 53 of National Road Traffic Act, Act 93 of 1996 (acquire unlicensed and unregistered motor vehicle/ failure of notifications	R900.00	0%	R1000.00	11.111 %	R1000.00	0%	High expenditure fuel, vehicles, time and administrative reports - <u>subject to Court approval</u>
14	Failure to comply with Regulation 54 of National Road Traffic Act, Act 93 of 1996 (notice of theft of vehicle)	R900.00	0%	R1000.00	11.111 %	R1000.00	0%	High expenditure fuel, vehicles, time and administrative reports - <u>subject to Court approval</u>
15	Failure to comply with Regulation 55 of National Road Traffic Act, Act 93 of 1996 (notice of permanent unfitness of vehicle)	R900.00	0%	R1000.00	11.111 %	R1000.00	0%	High expenditure fuel, vehicles, time and administrative reports - <u>subject to Court approval</u>
16	Failure to comply with Regulation 56 (1) and (7) of National Road Traffic Act, Act 93 of 1996 (engine or chassis number not embossed or not as required or did not furnish clearance form from the SAPS to the registering authority)	R900.00	0%	R1000.00	11.111 %	R1000.00	0%	High expenditure fuel, vehicles, time and administrative reports - <u>subject to Court approval</u>
17	Failure to comply with Regulation 322 (b) (i) and (ii) of National Road Traffic Act, Act 93 of 1996 (Traded in prohibited urban place and traded alongside public road outside urban area)	R900.00	0%	R1000.00	11.111 %	R1000.00	0%	High expenditure fuel, vehicles, time and administrative reports - <u>subject to Court approval</u>

Thank you

SP MUNTU
ASSISTANT DIRECTOR: LICENSING

CITY OF MATLOSANA



FIRE & RESCUE TARIFFS

2017/2018

DEPARTMENT PUBLIC SAFETY

FIRE & RESCUE DIVISION: TARIFFS

PURPOSE

The purpose of this report is to inform Council of the increase of tariffs for the new financial year, Budget of 2015/16, 2016/17, 2017/18.

	Description	Proposed 2015/16	+10% increase	Proposed 2016/17	%	Proposed 2017/18
1	Registration of bulk depot	R871.79	10%	R1093.22	5%	R1147.88
2	Issuing of spraying permit	R498.16	10%	R624.69	5%	R655.92
3	Issuing of flammable liquids registration certificates	R498.16	10%	R624.69	5%	R655.92
4	Issuing of transport permit	R415.13	10%	R520.58	5%	R546.60
5	Issuing of fitness certificate	R415.13	10%	R520.58	5%	R546.60
6	Approval of plans in respect of hazardous substances	R415.13	10%	R520.28	5%	R546.60
7	Inspection of a building for occupancy certificate	R415.13	10%	R520.28	5%	R546.60
8	Release of information call out of tariff		10%			
	1. Light	R297.87		R373.53	5%	R392.20
	2. Medium	R297.87		R373.53	5%	R392.20
	3. Heavy	R397.16		R498.04	5%	R522.94
	4. Rescue	R397.16		R498.04	5%	R522.94
	5. Special – light	R297.87		R373.53	5%	R392.20
	Heavy	R397.16		R498.04	5%	R522.94

9	Tariff per vehicle/hour or portion thereof					
	1. Light	R137.23		R172.09	5%	R180.69
	2. Medium	R154.39		R193.60	5%	R203.28
	3. Heavy	R188.70		R236.63	5%	R248.46
	4. Rescue	R188.70		R236.63	5%	R248.46
	5. special	R188.70		R236.63	5%	R248.46
10	Use of crew members	R175.39	10%	R219.94	5%	R230.93
11	Water +14% VAT	R15.18	15%	R19.02	5%	R19.97
12	Damaged Equipment	Replacement value \pm 20%		Replacement value \pm 20%		Replacement value \pm 20%

Recommendations

That only 14% VAT will be added to proposed fire tariffs for 2017 / 2018.

SUBMITTED FOR COGNIZANCE

CITY OF MATLOSANA



TRAFFIC TARIFFS

2017/2018

RESTRUCTURING OF TARIFFS

DIRECTORATE: MUNICIPAL & SOCIAL SERVICES
 DEPARTEMENT: PUBLIC SAFETY
 DIVISION: TRAFFIC

PURPOSE

The purpose of this report is to obtain Council's approval for the increase of tariffs for the new financial year budget of 2017/2018, 2018/2019, 2019/2020

RECOMMENDATION:

1. That the proposed tariffs be approved as follows:

	DESCRIPTION	2017/2018	2018/2019	2019/2020	% Increase
1	Abnormal Load	R 482.00	R 513.33	R 546.70	6.5%
2	Street Closure	R 482.00	R 513.33	R 546.70	6.5%
3	Renting of parking bay	R 75.00	R 78.98	R 83.17	5.3%
4	Undercover Parking: Shelter - per month Shelter - per day	R 202.00 R 17.00	R 216.75 R 18.70	R 232.57 R 20.57	7.3% 10%
5	800 m Sprints	R 286.00 (per officer) R 462.00 (street closure) + 15 % admin cost	R 301.16 (per officer) R 485.10 (street closure) + 15% admin cost	R 317.12 (per officer) R 509.36 (street closure) + 15% admin cost	5.3% 5%
6	Special Event Tariffs CYCLE RACES Route A Includes races in the CBD with a large number of entries	R 6 052.00 + 15 % admin cost	R 6 596.68 + 15 % admin cost	R 7 190.38 + 15 % admin cost	9%
	Route B Includes races in the CBD and semi main routes with average number of entries	R 3 537.00 + 15 % admin cost	R 3 855.33 + 15 % admin cost	R 4 202.31 + 15 % admin cost	9%
	Route C Includes races outside CBD and with low number of entries	R 2 421.00 + 15 % admin cost	R 2 638.89 + 15 % admin cost	R 2 876.39 + 15 % admin cost	9%
	Route D Includes races outside the Municipal area on the following routes: FAAN MEINTJIES BUFFELDOORN EXT Marathon/Fun Runs/Walks	R 740.00 + 15 % admin cost R 2 429.00 + 15 % admin cost	R 806.60 + 15 % admin cost R 2 647.61 + 15 % admin cost	R 879.19 + 15 % admin cost R 2 885.89 + 15 % admin cost	9% 9%

	DESCRIPTION	2017/18	2018/2019	2019/2020	% Increase
7	Accident Report Forms	R 103.00	R 113.30	R 124.63	10%
8	Parking Disc Disabled Doctors	R 50.00 R 67.00	R 50.00 R 73.70	R 50.00 R 81.07	0% 10%
9	Traffic Count	R 1 794.00	R 2 691.00	R 4 036.50	50%
10	Road Marking	Hour tariff per worker and or portion thereof + 15 % admin cost	Hour tariff per worker and or portion thereof + 15 % admin cost	Hour tariff per worker and or portion thereof + 15 % admin cost	0%

VALUE ADDED TAX

The Tariffs do not include VAT at the standard rate

SUBMITTED FOR CONSIDERATION

CITY OF MATLOSANA



SPORT TARIFFS

2017/2018

PROPOSED TARIFFS LEASE AND SERVICE

18/17/1

ACCOUNTS OF SPORTS CLUBS FOR 2014/2015

GM/zm

AND 2015/2016 FINANCIAL YEARS

PURPOSE:

The purpose of this report is to inform Council of the monthly payments that sport clubs have to pay from 1 July 2017 and also to include tariffs for all other sports facilities and clubs in Matlosana. The **term** of lease regarding contracts will be 24 months (two years). Attached Annexure "D", is the proposed contract that can be used between Council and the Sports Clubs.

The Sports Council supports the proposed tariffs, which were increased by +9%

BACKGROUND:

Council reconsiders the tariffs of lease and service accounts of sports clubs every 24 months.

New tariffs must be implemented with effect from the July 2017 accounts in terms of Section 75A of the Local Government Municipal Systems Act 2000 as amended.

RECOMMENDATION:

- a) That the proposed tariffs of lease and service accounts of Sports Clubs for the 2016/2017 and 2017/2018 financial years as set out in Annexure "B" and for schools as set out in Annexure "D" that includes VAT of 14% be approved and be implemented with effect from 1 July 2017 account in terms of Section 75A of the Local Government Municipal Systems Act 2000 as amended.
- b) That should sports clubs want to make use of community halls other than on the times stipulated, bookings be made in advance for the specific days and that the current tariffs be applicable.
- c) That when any sports facility is used after 24:00, an additional fee be levied plus the cost of the electricity as per tariffs
- d) That the proposed draft contract between Council and Sports Clubs as reflected in Annexure "D" be approved .
- e) That the Deputy Director SAC be granted delegated powers to remove or to add a club on the attached list or terminate their contract with the Council during the two years.
- f) That sport facilities only be used for sports related activities, official events of Council or events that has been approved by the Council and Sports Council.
- g) That Clubs that are in arrears with the hiring fees on 28 February 2016 Council with more than R1000.00, contracts not be renewed. (Section B)
- h) That Council approves the tariffs as per attachment A, B, C and D.
- i) That Council approve the usage of all Stadiums and Sports halls for other events other than Sport.
- j) That these tariffs be considered for the 2017/18 Annual Budget.
- k) That in arranging of all type of events, the necessary legislation (Sport and Recreational Events Act 2 of 2010) be adhered to, and that required documentation in this regard be submitted at least 7 days before the starting of the event. If the required documents are not received 7 days before the event, the event will not be allowed to continue.

- l) That the draft agreement and checklist attached to the report be approved when these events are organised.
- m) That the Street Festival organisers be allowed to use the Recreation Centre annually on a two year lease contract.

FACILITY	ACTIVITY	PROPOSED TARIFF
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A) SPORTS STADIUMS (EXCLUDING MONDAYS)

Alabama Manzilpark Matlosana Brazil	Any Match	R100.00
Extension 16 Extension 12 Khuma Kanana Tigane	Soccer Tournaments	R320
Markotter B+C Fields	Athletics Juniors Seniors	R120.00 R170.00
	Electricity + Lights	R100.00

SPORTS FIELDS		
	Soccer fields	R200.00+R300.00 Electricity Included
	Hockey fields	
	Rugby fields	
	Cricket fields	
	Other fields	

STADIUMS	EVENTS	TARIFFS	OVERTIME
Brazil	Mass Meetings	R 5 000.00	R150 per General Worker per hour R280 per Supervisor per hour.(This tariff must increase annually by percentage equal to percentage approved by bargaining Council)
Alabama	Political meetings	R 5000.00	
Tigane	Funerals	R 2 000.00	
Kanana	Churches	R 2 000.00	
Khuma	Music festivals	R10 000.00	
Victory park Manzilpark Ext 12 Ext 16 Matlosana Sport Complex Kowie Park			

SWIMMING POOLS

TARIFFS

2015/2016	TARIFFS	TARIFFS – FOR HIRING
Children	R7.00	One Day – R2000.00
Adults	R10.00	
January 1 st (New Year day)		
Children	R10.00	
Adults	R20.00	
Cooler Box	R10.00	

SPORT HALLS

HALLS	EVENTS	TARIFFS
Khuma Sport Hall	Meetings	R400.00
	Funerals	R400.00
	Sports Events	R400.00
	Churches	R400.00
	Other approved Events	R1000.00
Kanana Gymnasium Hall	Meetings	R400.00
	Funerals	R400.00
	Sports Events	R400.00
	Churches	R400.00
	Other approved Events	R1000.00
RECREATION CENTRE		
HALLS	EVENTS	TARIFFS
Jaapsteyn Hall	Meetings	R2000.00
	Funerals	
	Weddings	
	Sports Events	
	Churches	
Other approved Events		
Maritjie Hall	Workshops	R350.00
	Meetings	
	Examinations	
	Party	
Westhall	Workshops	R550.00
	Meetings	
	Examinations	
	Party	
Bar Area/ Braai Hall	Workshops	R1000.00
	Meetings	
	Examinations	
	Party	
	Weddings	

RECREATION CENTRE - STADIUM			
MAIN STADIUM	EVENTS	TARIFFS	OVERTIME
Main Ground	Mass Meetings Political Meetings Council Events Funerals Other approved Events Kitchen - Refundable	R 5000.00 R 5000.00 - R 2000.00 R10 000.00 R2000.00	R150 per General Worker per hour. R280 per Supervisor per hour. (This tariff must increase annually by percentage equal to percentage approved by bargaining Council)
MARKOTTER STADIUM			
MAIN STADIUM	EVENTS	TARIFFS	OVERTIME
Main Ground	Mass Meetings Political Meetings Council Events Funerals Other approved Events	R 5000.00 R 5000.00 - R 2000.00 R10 000.00	R150 per General Worker per hour. R280 per Supervisor per hour. (This tariff must increase annually by percentage equal to percentage approved by bargaining Council)
OPPENHEIMER STADIUM			
MAIN STADIUM	EVENTS	TARIFFS	OVERTIME
Main Ground	Mass Meetings Political Meetings Council Events Funerals Other approved Events	R10 000.00 R10 000.00 - R 2000.00 R20 000.00	R150 per General Worker per hour. R280 per Supervisor per hour. (This tariff must increase annually by percentage equal to percentage approved by bargaining Council)
Indoor centre- hall	Kiosk/kitchen	Camp site	Boardroom
Tariffs	Tariffs	Tariffs	Tariffs
R3500.00 R2500.00 More than one day	R2000.00	R1000.00	R500.00

Sport & Recreation Contract List – 2017/2018 – Tariffs

Name of Club	Description of Premises	Chairperson Name and Address	Treasurer Name and Address	Rent Amount	Arrears
1. North West Southern Region Tennis Union	Markotter Tennis Complex Erf 333	Mr PM Grant 147 Wilkoppies Property, Klerksdorp, 2572 0829259209	Ms M van Niekerk 5 Flamboyant, Wilkoppies, Klerksdorp, 2572	R400.00 X 24 Per month – Electricity Included = R9600.00	
2. Karate No Michi (Stilfontein)	Volkstaat Stilfontein	Mr PR De Jongh 12 Kuil Straat, Stilfontein, 2551 Ext 8276	Ms A De Jongh 12 Kuil Straat, Stilfontein, 2551	R250.00 X 24 = R5250.00	
3. School of Gymnastics	School of Gymnastics Voortrekker Road, Pienaarsdorp	Ms T Lavrentchouk Vizer 16 Woodlands, Taabos Ave, Doringkruin, Klerksdorp, 2570	Mr O Vizer 16 Woodlands, Taabos Ave, Doringkruin, Klerksdorp, 2570 0832981953	R400 X 24 =R9600.00	
4. Shinkyokushinkai Karate	Recreation Centre - Halls 1 Goueweg, Pienaarsdorp, Klerksdorp	Mr TS Mayekani House No. 6808 Ext 12, Jouberton 2574 0799616423	BJ Ntlaba House No. 6808 Ext 12, Jouberton 2574	R300 X 24 R7200.00	
5. North West Jukskei (Yoke Pin) Club	Yoke Pin Club	Mr W De Jenker 17 Sussex Street, Roosheuvel, 2571	Mr JA Hillebrand 17 Sussex Street, Roosheuvel, 2571 0184624994 / 0824634649	R300.00 X24 =R7200.00	
6. Matlosana Cricket Club	Manzilpark Stadium R250 Minty and Patel Street, Manzilpark	Mr ZA Minty PO Box 1682 Klerksdorp 2570 0829374845	Mr Z Muhammad PO Box 1682 Klerksdorp 2570	R300.00 X 24 =R7200.00	
7. Manzilpark Local Sports Association	Manzilpark Stadium R250 Minty and Patel Street, Manzilpark	Mr PI Tagaree Shiraz Drive 6 Manzilpark, Klerksdorp, 2571 Faruk - 0798999485	Mr P Pema Shiraz Drive 6 Manzilpark, Klerksdorp, 2571	R400.00 X 24 =R9600.00	
8. Klerksdorp Bowling Club	Recreation Centre Bowling Green, 1 Goueweg, Pienaarsdorp, Klerksdorp	Mr PJS Croucamp PO Box 1455, Klerksdorp, 2570 Jannie Fourie - 0782037833	Mr DA Pitts Oniksstraat 11, Wilkoppies, Klerksdorp, 2571	R350.00 X 24 =R8400.00	
9. Morning	Recreation Centre	Ms SE Collignon	Ms JG Koffrie	R180.00 X 24	

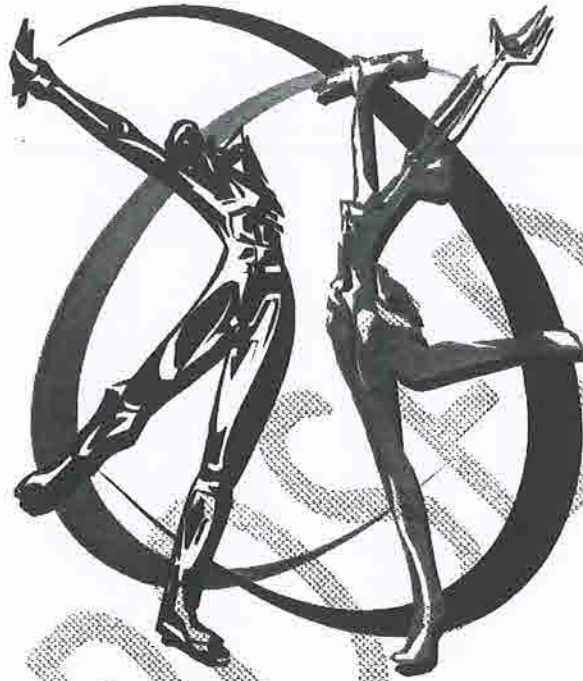
Badminton Club	Jaapsteyn Hall ,1 Goueweg, Pienaarsdorp, Klerksdorp	PO Box 20147 Matlosane, 2575 0722933933	25 Aenmaystraat , Klerksdorp, 2571	=R4320.00	
10. Stilfontein Cricket Club	Kowie Park, Stilfontein	Mr G Panther Liesbeeck Straat 7 Stilfontein, 2551 0767333289	Ms D van Den Berg PO Box 949 Stilfontein, 2550	R450.00 X 24 =R10800.00	
11. New Vision Secondary School	Fries Street	Mr MM Chao Mrs Kruger - 0184624541	Ms JF Mothibedi	R150.00 X 24 =R3600.00	
12. Klerksdorp Ringball Club	Ringball Club	Mr DI Schutte Miemie Laan 39, Flimieda, Klerksdorp, 2550	Mr JS Schutte Miemie Laan 39, Flimieda, Klerksdorp, 2550 0824175784	R200.00 X 24 =R4800.00	
13. Evening Badminton Club	Recreation Centre Jaapsteyn Hall ,1 Goueweg, Pienaarsdorp, Klerksdorp	Mr PS Czank 73 Monica, Flamwood Ext 4 Klerksdorp, 2570 0836505830	Mr KKM Voss Williamstraat 126, Wilkoppies, Klerksdorp, 2571	R180.00 X 24 =R4320.00	
14. Klerksdorp Tennis Club	Recreation Centre Tennis Courts ,1 Goueweg, Pienaarsdorp, Klerksdorp	Mr R Steenkamp PO Box 3414 Freemansville 2573 0833910682	Ms M Breytenbach Wilken 85, Meringspark Klerksdorp, 2573	R350.00 X 24 =R8400.00	
15. Vaal Reefs Rugby Club	Oppenheimer Sports Centre James Motlatsi Stadium IP Portion Plot 438, Vaal Reefs, Orkney, 2620	Mr JJ De Bruyn Neeltjie Street 93 Meiringspark, Klerksdorp, 2571	Mr CD Holme 2 Derdelaan Vaal Reefs, Orkney, 2619	R350.00 X 24 =R8400.00	
16. Matlosana Rugby Academy	Oppenheimer Sports Centre James Motlatsi Stadium IP Portion Plot 438, Vaal Reefs, Orkney, 2620	Mr XE Bukani D0019 - #3 BMQ Vaal Reefs, Orkney, 2621	Mr AA Masilela No.3 Quarters, Old Kitchen Rugby Academy, Muzimuhle Orkney, 2619	R350.00 X 24 =R8400.00	
17. Anglogold Ashanti Club for the Disabled – Wheelchair Basketball	Oppenheimer Sports Centre James Motlatsi Stadium Inddor Centre IP Portion Plot 438,	Mr M Koenig 16 Angelier, Flimieda Klerksdorp, 2570	Mr C Dumond 54 Parlement Street Meringspark, Klerksdorp,2571	R300.00 X 24 =R7200.00	

	Vaal Reefs, Orkney, 2620					
18. Klerksdorp Radio Flyers (Model Aeroplanes)	Model Aeroplanes Club	Jackie Claasen - 0834521606			R200.00 X 24 =R4800.00	
19. Klerksdorp Marathon Club	Clubhouse Recreation Centre, 1 Goueweg, Piensaarsdorp, Klerksdorp	Robin Stocken - 0824693330			R250.00 X 24 =R6000.00	
20. Klerksdorp Golf Club	Klerksdorp Golf Club Boetrandle Street, Naserhof, Klerksdorp	Peter Lotter - 0824485888			R750.00 X 24 =R18000.00	
21. Game Fish Club	Clubhouse Klerksdorp Swimming Pool	Hennie Wiesie - 0823224201			R200.00 X 24 =R4800.00	
22. Klerksdorp Rugby Club	Rugby Field and Clubhouse Recreation Centre 1 Goueweg, Piensaarsdorp, Klerksdorp	Raymond - 0715706587			R450.00 X 24 =R10800.00	
23. North West Cricket Board	Hockey Fields, Markotter Stadium, Recreation Centre, if Available				R550.00 X 24 =R13200.00	
24. Hartbeesfontien Rugby Club	Hartbeesfontein Old Rugby Club, Erf 264 Jakaranda Street, Hartbeesfontein	Corrie Beukes			R200.00 X 24 =R4800.00	
25. Klerksdorp Squash Club	Klerksdorp Squash Courts				R300.00 X 24 =R7200.00	
26. Westelikes Pigeon Club	Clubhouse Recreation Centre, 1 Goueweg, Piensaarsdorp, Klerksdorp	Leon van Rensburg			R250.00 X 24 =R6000.00	
27. Matlosana Local Football Association	Matlosana Stadium, Brazil Stadium, Ext 12/16, Kanana Stadium, Tigane Stadium, Khuma Stadium, Alabama Stadiums	Modieginyana - 0824171874			R600.00 X 24 =R14400.00	
28. Vaal Reefs Cricket Club	Victory Park Stadium, Orkney	Kevin - 0721322996			R300.00 X V24 =R7200.00	
29. Men's Badminton -	Oppenheimer Sports Centre				R200.00 x 24 =R4800.00	

Oppenheimer	James Motlatsi Stadium IP Portion Plot 438, Vaal Reefs, Orkney, 2620								
30. Department of Education	All Stadiums							R30 000.00	ALL FACILITIES
31. Manzilpark Squash Club	Manzilpark Squash Club								
32. Manzilpark Local Sports Association	Manzilpark Stadium Erf R250 4758 5 th Street, Manzilpark			Faruk - 0798999485				R120.00 X 24 =R2080.00	
33. Vaal Reefs Rugby Academy	Oppenheimer Sports Centre James Motlatsi Stadium IP Portion Plot 438, Vaal Reefs, Orkney, 2620							R200.00 x 24 =R4800.00	
34. South African Air Rifle Association North West	Oppenheimer Sports Centre James Motlatsi Stadium – Indoor Centre IP Portion Plot 438, Vaal Reefs, Orkney, 2620			Pieter - 0832277077				R250.00 X 24 = R6000.00	
35. Rhino Dart Club	Markotter Stadium							R150.00 X 24 =R3600.00	
36. Rotary 45 Club	Recreation Centre							R150.00 X 24 =R3600.00	
37. Klerksdorp Travellers Club	Recreation Centre							R150.00 X 24 =R3600.00	
38. Brazil Body Building Club	Brazil Stadium							R100.00 X 24 =R2400.00	
39. Vaal Reefs Rugby Club	Oppenheimer Sports Centre James Motlatsi Stadium – Indoor Centre IP Portion Plot 438, Vaal Reefs, Orkney, 2620							R200.00 x 24 =R4800.00	
40. Kanana Boxing Club	Kanana Gymnasium Hall			Alex Moshodi - 078 7422 132				R100.00 X 24 =R2400.00	



CITY OF MATLOSANA



LIBRARY TARIFFS

2017/2018

LIBRARY SERVICE

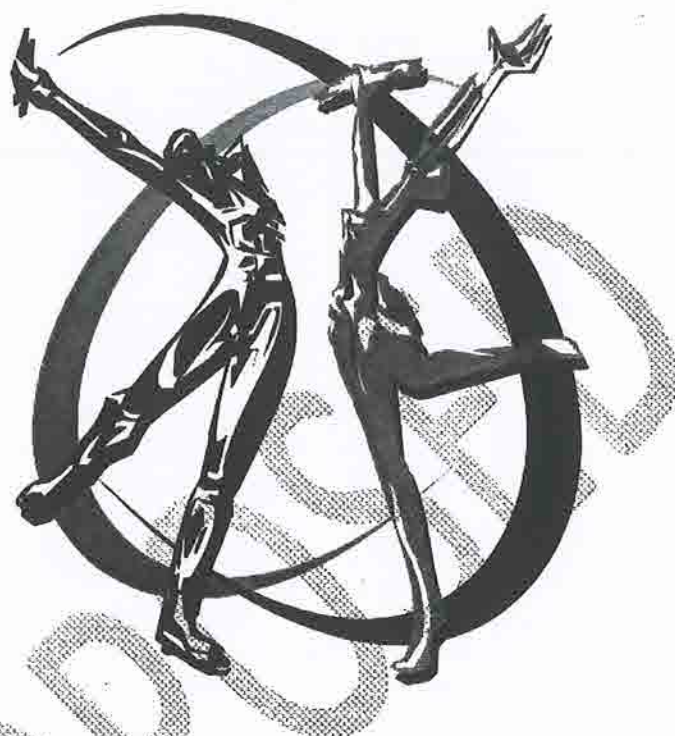
PROPOSED CHANGES TO TARIFFS FOR 2017/2018: 2018/2019 AND 2019/2020 FINANCIAL YEARS

CHARGES LEVIED	2016/2017 CURRENT	2017/2018 PROPOSED	2018/2019 PROPOSED	2019/2020 PROPOSED
MEMBERSHIP FEES	R100,00 per person per annum, applicable to visitors and persons not residing within the municipal boundaries of the City of Matosana, excepting Vierfontein	R100,00 per person per annum, applicable to visitors and persons not residing within the municipal boundaries of the City of Matosana, excepting Vierfontein	R100,00 per person per annum, applicable to visitors and persons not residing within the municipal boundaries of the City of Matosana, excepting Vierfontein	R100,00 per person per annum, applicable to visitors and persons not residing within the municipal boundaries of the City of Matosana, excepting Vierfontein
LOSSES:				
Children and youth books	R50,00	R50,00	R50,00	R50,00
Adult Fiction	R70,00	R70,00	R70,00	R70,00
Adult Non-Fiction	R100,00	R100,00	R100,00	R100,00
CDS	R70,00	R70,00	R70,00	R70,00
Periodicals	R20,00	R20,00	R20,00	R20,00
Audio Books	R70,00	R70,00	R70,00	R70,00
Language courses (audio)	R250,00	R250,00	R250,00	R250,00
Toys	R40,00	R40,00	R40,00	R40,00
Art Prints	R40,00	R40,00	R40,00	R40,00
INTER LIBRARY LOANS	R70,00	R70,00	R70,00	R70,00
FINES:				
Fiction, Non Fiction, CDs and periodicals	R1,00 per item per week or part of week with a maximum of R10,00	R1,00 per item per week or part of week with a maximum of R10,00	R1,00 per item per week or part of week with a maximum of R10,00	R1,00 per item per week or part of week with a maximum of R10,00
Videos, DVDs, CD-Roms, Reference Loans	R5,00 per item per day with a maximum of R30,00	R5,00 per item per day with a maximum of R30,00	R5,00 per item per day with a maximum of R30,00	R5,00 per item per day with a maximum of R30,00
HALL RENTAL				
All library halls: non profit clubs and organizations	R250,00 per occasion not lasting longer than a day.	R275,00 per occasion not lasting longer than a day.	R300,00 per occasion not lasting longer than a day.	R330,00 per occasion not lasting longer than a day.

with educational, cultural and community upliftment objectives and religious gatherings. (Free of charge for Council affairs.)				
All library halls: Private persons and organizations where a fee is charged or with a business purpose	R250.00 per occasion not lasting longer than a day.	R275.00 per occasion not lasting longer than a day.	R300.00 per occasion not lasting longer than a day.	R330.00 per occasion not lasting longer than a day.
All library halls: Private persons who hire the halls for the purpose of presenting a cultural or religious activity where a fee is charged.	R250.00 per occasion not lasting longer than a day.	R275.00 per occasion not lasting longer than a day.	R300.00 per occasion not lasting longer than a day.	R330.00 per occasion not lasting longer than a day.
Danie de Jager Art Gallery:	DELETE FROM LIST	DELETE FROM LIST	DELETE FROM LIST	DELETE FROM LIST
Schools and educational institutions	Art Gallery no longer available for exhibitions. (Utilised as office space.)			
Private persons and organizations	Art Gallery no longer available for exhibitions. (Utilised as office space.)			
PHOTOCOPIES:				
Black and white	50c per A4 copy	50c per A4 copy	50c per A4 copy	50c per A4 copy
Colour	R5,00 per A4 copy	R5,00 per A4 copy	R5,00 per A4 copy	R5,00 per A4 copy
FACSIMILE FACILITIES: (For libraries who have facsimile facilities)				
0-250 KM	R5,00 per page	R5,00 per page	R5,00 per page	R5,00 per page
251-500 KM	R5,00 per page	R5,00 per page	R5,00 per page	R5,00 per page
501-1000 KM	R5,00 per page	R5,00 per page	R5,00 per page	R5,00 per page
Africa countries (near)	R15,00 per page	R15,00 per page	R15,00 per page	R15,00 per page
Africa countries (far)	R15,00 per page	R15,00 per page	R15,00 per page	R15,00 per page
Overseas countries	R30,00 per page	R30,00 per page	R30,00 per page	R30,00 per page

INTERNET USAGE	Free of charge at libraries that have Internet facilities.	Free of charge at libraries that have Internet facilities.	Free of charge at libraries that have Internet facilities.	Free of charge at libraries that have Internet facilities.
LAMINATING FACILITIES (For libraries who have laminating facilities)	R10,00 per A4 document.	R10,00 per A4 document.	R10,00 per A4 document.	R10,00 per A4 document.
	R5,00 per ID card size document.	R5,00 per ID card size document.	R5,00 per ID card size document.	R5,00 per ID card size document.
COMPUTER PRINTOUTS	R0.50 per A4 page	R0.50 per A4 page	R0.50 per A4 page	R0.50 per A4 page
VAT INCLUDED IN ALL TARIFFS				

CITY OF MATLOSANA



MUSEUMS AND HERITAGE TARIFFS

2017/2018

MUSEUMS AND HERITAGE PROPOSED TARIFFS FOR 2017/18

CHARGES LEVIED	2016/17	2017/18	2018/19	2019/20
WOMEN'S JAIL (CHAIRS AND TABLES NOT INCLUDED)				
Non profit organizations, clubs and groups with heritage, cultural, educational and community upliftment objectives	Free of charge	Free of charge	Free of charge	Free of charge
Individuals and organizations for purposes of commercial ventures per day or part thereof	R 159	R 170	R 180	R 190
Individuals for the purpose of presenting a cultural activity where a fee is charged per day or part thereof	R 127	R 135	R 143	R 151
KITCHEN AND ON SITE FOOD PREPARATION				
All	R 424	R 450	R 476	R 504
GOUDKOPPIE HERITAGE HILL				
Non profit organizations and clubs with heritage, cultural, educational and community upliftment objectives	Free of charge	Free of charge	Free of charge	Free of Charge
Non profit organizations and clubs with heritage, cultural, educational and community upliftment objectives for purposes of commercial undertakings per day or part thereof. Inclusive of available stalls.	R 318	R 340	R 360	R 381
Individuals and organizations for purposes of commercial undertakings per day or part thereof. Inclusive of available stalls.	R 530	R 600	R 635	R 672
Individuals for private functions such as weddings, reunions, ect. per day or part thereof	R 1 060	R 1 125	R 1 191	R 1 260
Lease of stalls for storage purposes or club houses per month	R 371	R 390	R 413	R 437
MUSEUM PHOTOSHOOTS				
Photo shoots during office hours per hour or part thereof	R 53	R 60	R 64	R 67
Photo shoots after hours per hour or part thereof	R 530	R 560	R 593	R 627

Recommendations:

- a) That the tariffs for Museums and Heritage as tabled above be approved in terms of Section 75 of the Local Government Municipal Systems Act, Act No. 32 of 2000 as amended
- b) That the tariffs as tabled above be implemented with effect from 1 July 2017
- c) That cognisance be taken that tariffs are inclusive of VAT

LOCAL GOVERNMENT: MUNICIPAL SYSTEMS ACT 32 OF 2000

(English text signed by the Acting President)

[Assented To: 14 November 2000]

[Commencement Date: 1 March 2001 – unless otherwise indicated]

[Proc. R18 / GG 22091 / 20010223]

as amended by:

Institution of Legal Proceedings against certain Organs of State Act 40 of 2002
Local Government Laws Amendment Act 51 of 2002
Local Government Municipal Systems Amendment Act 44 of 2003
Local Government: Municipal Property Rates Act 6 of 2004
Municipal Fiscal Powers and Functions Act 12 of 2007
Local Government Laws Amendment Act 19 of 2008
Local Government Municipal Systems Amendment Act 7 of 2011

ACT

To provide for the core principles, mechanisms and processes that are necessary to enable municipalities to move progressively towards the social and economic upliftment of local communities, and ensure universal access to essential services that are affordable to all; to define the legal nature of a municipality as including the local community within the municipal area, working in partnership with the municipality's political and administrative structures; to provide for the manner in which municipal powers and functions are exercised and performed; to provide for community participation; to establish a simple and enabling framework for the core processes of planning, performance management, resource mobilisation and organisational change which underpin the notion of developmental local government; to provide a framework for local public administration and human resource development; to empower the poor and ensure that municipalities put in place service tariffs and credit control policies that take their needs into account by providing a framework for the provision of services, service delivery agreements and municipal service districts; to provide for credit control and debt collection; to establish a framework for support, monitoring and standard setting by other spheres of government in order to progressively build local government into an efficient, frontline development agency capable of integrating the activities of all spheres of government for the overall social and economic upliftment of communities in harmony with their local natural environment; to provide for legal matters pertaining to local government; and to provide for matters incidental thereto.

Preamble

Whereas the system of local government under apartheid failed dismally to meet the basic needs of the majority of South Africans;

Whereas the Constitution of our non-racial democracy enjoins local government not just to seek to provide services to all our people but to be fundamentally developmental in orientation;

74. Tariff policy

- (1) A municipal council must adopt and implement a tariff policy on the levying of fees for municipal services provided by the municipality itself or by way of service delivery agreements, and which complies with the provisions of this Act, the Municipal Finance Management Act and any other applicable legislation.
[Sub-s. (1) substituted by s. 10 of Act 44/2003]
- (2) A tariff policy must reflect at least the following principles, namely that-
 - (a) users of municipal services should be treated equitably in the application of tariffs
 - (b) the amount individual users pay for services should generally be in proportion to their use of that service;
 - (c) poor households must have access to at least basic services through-
 - (i) tariffs that cover only operating and maintenance costs,
 - (ii) special tariffs or life line tariffs for low levels of use or consumption of services or for basic levels of service; or
 - (iii) any other direct or indirect method of subsidisation of tariffs for poor households;
 - (d) tariffs must reflect the costs reasonably associated with rendering the service, including capital, operating, maintenance, administration and replacement costs, and interest charges;
 - (e) tariffs must be set at levels that facilitate the financial sustainability of the service, taking into account subsidisation from sources other than the service concerned;
 - (f) provision may be made in appropriate circumstances for a surcharge on the tariff for a service;
 - (g) provision may be made for the promotion of local economic development through special tariffs for categories of commercial and industrial users;
 - (h) the economical, efficient and effective use of resources, the recycling of waste, and other appropriate environmental objectives must be encouraged;
 - (i) the extent of subsidisation of tariffs for poor households and other categories of users should be fully disclosed.
- (3) A tariff policy may differentiate between different categories of users, debtors, service providers, services, service standards, geographical areas and other matters as long as the differentiation does not amount to unfair discrimination.

(Section 75: Decided cases)

75. By-laws to give effect to policy

- (1) A municipal council must adopt by-laws to give effect to the implementation and enforcement of its tariff policy.
- (2) By-laws in terms of subsection (1) may differentiate between different categories of users, debtors, service providers, services, service standards and geographical areas as long as such differentiation does not amount to unfair discrimination.

(Section 75A: Decided cases)

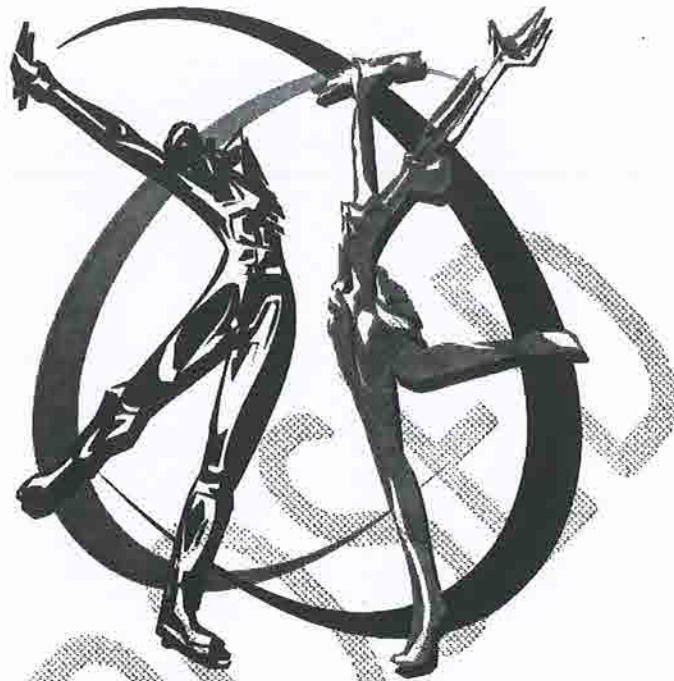
75A. General power to levy and recover fees, charges and tariffs

- (1) A municipality may-
 - (a) levy and recover fees, charges or tariffs in respect of any function or service of the municipality; and
 - (b) recover collection charges and interest on any outstanding amount.
- (2) The fees, charges or tariffs referred to in subsection (1) are levied by a municipality by resolution passed by the municipal council with a supporting vote of a majority of its members.
- (3) After a resolution contemplated in subsection (2) has been passed, the municipal manager must, without delay-
 - (a) conspicuously display a copy of the resolution for a period of at least 30 days at the main administrative office of the municipality and at such other places within the municipality to which the public has access as the municipal manager may determine;

(Section 75A(3)(b): Decided cases)

- (b) publish in a newspaper of general circulation in the municipality a notice stating-
 - (i) that a resolution as contemplated in subsection (2) has been passed by the council;
 - (ii) that a copy of the resolution is available for public inspection during office hours at the main administrative office of the municipality and at the other places specified in the notice; and
 - (iii) the date on which the determination will come into operation; and
- (c) seek to convey the information referred to in paragraph (b) to the local community by means of radio broadcasts covering the area of the municipality.

CITY OF MATLOSANA



HALL'S TARIFFS

2017/2018

HALL TARIFFS: CITY OF MATLOSANA

6/18/8
6/8/2/5
6/18/6
(AONC)

PURPOSE

To consider tariff increases for the Municipal Halls within the area of jurisdiction of the City of Matlosana.

BACKGROUND:

In terms of National Treasury Guidelines it is necessary to increase costs by a minimum of 6% for the 2017/2018 financial year. The tariffs **include 14% VAT** and are rounded off to the nearest rand. The following tariffs are proposed:

KLERKSDORP AUDITORIUM

DETAILS	Day 08:00 – 17:00		Evening: 17:00 – 24:00	
	2016/17	2017/18	2016/17	2017/18
Lectures/meetings/religious services/prize giving functions/eisteddfods and similar functions as approved/beauty contests/schools revues/fashion shows, Worshipping	R944	R1 002	R1 350	R1 432
Funerals per hour (EXCLUDING GREEN ROOM AND DRESSING ROOMS)	R174	R1 846	R174	R1 846
Stage shows and performances by artists (per show) (INCLUSIVE OF DRESSING ROOMS AND GREEN ROOM)	R1 805	R1 915	R1 1889	R2 004
Preparation/erection of décor/repetitions/rehearsals	R239	R254	R377	R400
Full rehearsals/Photo shoots, photo & video shoots	R789	R837	R1 260	R1 337
Foyer only	R406	R431	R394	R418
Party political purposes during parliamentary and municipal elections	R1 416	R1 502	R1350	R1 432
Spotlight	R598	R634	R598	R634
Grand Piano (GOING RATE OF PIANO TUNER – PAYABLE DIRECTLY TO COUNCIL'S TUNER)	R1 196	R1 269	R1196	R1 269
Cooling & heating per function	R1 196	R1 269	R1196	R1 269

Microphones	R84	R89	R84	R89
3 Phase power supply	R299	R317	R299	R317
Stage lights	R1 196	R1 232	R1 196	R1 233

KLERKSDORP BANQUET HALL

DETAILS	Day : 08:00 – 17:00		Evening : 17:00 – 24:00	
	2016/17	2017/18	2016/17	2017/18
Functions excluding use of kitchen Performances/demonstration/bazaars/ exhibitions/concerts/folk dancing/ recitals/amateur boxing/wrestling/karate /judo and other as approved	R944	R1 002	R1 172	R1 243
Using of kitchen	R741	R786	R741	R796
Heating & cooling	R1 196	R1 233	R1196	R1 233
Functions including use of kitchen. Receptions/weddings/dances/"sokkies"/ fashion shows and similar functions	R1 721	R1 826	R1 902	R2 018
Preparation on days preceding the hire (kitchen excluded)	R239	R254	R419	R445
Parliamentary elections purposes (polling booth)	R419	R445	R437	R464
Party political purposes during parliamentary and municipal elections	R478	R507	R616	R654
Auctions/public sales/exhibitions and demonstrations of antiques/ works of art/furniture and other approved merchandise and/or any other use for the purpose of gain (profit motive)	R1 165	R1 236	R1 219	R1 293
Lectures/meetings/religious services/ Conferences Examination purposes per hour or portion of an hour	R167	R177	R167	R177
Piano (GOING RATE OF PIANO TUNER – PAYABLE DIRECTLY TO COUNCIL'S TUNER)	R598	R634	R598	R634
Microphones	R84	R89	R84	R89
3 Phase power	R299	R317	R299	R317
Stainless steels serving dishes (for bay marine	R149	R158	R149	R158
BIG BAR	R102	R108	R102	R108

KLERKSDORP BALLROOM

DETAILS	Day : 08:00 – 17:00		Evening : 17:00 – 24:00	
	2016/17	2017/18	2016/17	2017/18
Functions excluding use of kitchen Per performances/demonstration/bazaars/ exhibitions/concerts/folk dancing/ recitals/amateur boxing/wrestling/karate /Judo and other as approved	R944	R1 002	R944	R1 002
Functions including use of kitchen. Receptions/weddings/dances/"sokkies"/ fashion shows and similar functions	R1 339	R1 421	R1 710	R1 814
Preparation on days preceding the hire (kitchen excluded)	R239	R254	R406	R431
Parliamentary elections purposes (polling booth)	FREE		FREE	
Party political purposes during parliamentary and municipal elections	FREE		FREE	
Auctions/public sales/exhibitions and demonstrations of antiques/ works of art/furniture and other approved merchandise and/or any other use for the purpose of gain (profit motive)	R825	R875	R981	R1 041
Lectures/meetings/religious services/ Conferences purposes (per hour or portion of an hour)	R149	R158	R149	R158
Examination purposes	R95	R101	R120	R127
Piano (GOING RATE OF PIANO TUNER – PAYABLE DIRECTLY TO COUNCIL' TUNER)	R598	R634	R598	R634
Heating & cooling	R1 196	R1 269	R1 196	R1 269
Microphones	R84	R89	R84	R89

KLERKSDORP ARTS HALL & MAYORS HALL

DETAILS	Day: 08:00 – 17:00		Evening : 17:00 – 24:00	
	2016/17	2017/18	2016/17	2017/18
Performance and/or parties in connection with the performing arts (music, singing, etc) and/or any other approved purpose	R377	R400	R490	R520
Preparation on days preceding the hire (on days which the hall is hired it shall be available free of charge for preparation purposes)	R143	R152	R324	R344

Receptions/weddings/small shows and for any other approved functions	R437	R464	R496	R526
Piano (EXTRA TUNING RATE OF PIANO TUNER – DIRECTLY PAYABLE TO COUNCIL' TUNER)	R598	R634	R598	R634
Meetings/religious services/lectures/examinations	R108	R115	R108	R115

JOHAN DE WIT HALL (RANDLESPARK) and ORKNEY COMMUNITY HALL

DETAILS	Day and evening : 08:00 – 24:00	
	2016/17	2017/18
Needlework and other handicraft classes are approved and indoor sport, recreation practice sessions as approved and religious services	R126	R134
Concerts/stage shows/recitals/amateur/boxing/wrestling/judo/tournament/competitions/Christmas tree functions/film shows/eisteddfods/parliamentary election purposes (polling booth)	R394	R418
Meetings/conferences/lectures/political meetings	R317	R336
Receptions/weddings/dances/fashion shows (including use of kitchen)	R789	R837
Repetitions/preparation on days preceding the hire	R131	R139
Auctions/public sales/exhibitions and demonstration of antiques/works of art/furniture and any other use for the purpose of gain (profit motive)	R753	R799
Examination purposes per hour/portion of an hour.	R72	R76

KLERKSDORP OUKERK

DETAILS	2016/17	
MEMORIALS, FUNERALS, WEDDINGS/Church activities	R359	R381

KHUMA COMMUNITY HALL AND PEOPLES HALL IN STILFONTEIN

DETAILS	2016/17	2017/18
Meetings, political purposes, conferences, elections	R143	R152
Practise sessions	R108	R115
Charitable, dramatically, cultural, hero worshipping, education, agriculture, horticulture and similar organisations or associations of a non-profitable nature, Christmas trees and bazaars	R143	R152
Candidate for municipal elections		
Wedding celebrations, receptions, cocktail parties, luncheons, fetes, socials and dances	R394	R418
Religious gatherings.	R143	R152
Serving of refreshments after a funeral	R143	R152
Concerts, plays, operas, fashion shows, orchestra or ballet performances, bioscopes, film shows and similar performances and	R275	R292

entertainments :		
Professionals		
Amateurs : Rehearsals and practices provided that the hall is not required for other purposes :		
Lectures, dancing, ballet, music, singing, gymnastics, karate and similar lectures and classes (including the use of cloak room)	R126	R134
Exhibitions, show, fashion parades, demonstrations and sales	R143	R152
Preparation of a hall prior to a term of lease, provided only no other prejudiced.	R90	R95

ALABAMA, MANZILPARK AND JOUBERTON COMMUNITY HALLS

DETAILS	DAY & EVENING 08:00 – 24:00	
	2016/17	2017/18
Needlework and other handicraft classes are approved and indoor sport and recreation practice sessions as approved : maximum 3 hours per occasion	R113	R120
Concerts / Stage Shows / Recitals / Amateur / Boxing / Wrestling / Karate / Judo Tournament / Competition and other as approved	R388	R412
Meetings / Conferences / Religious Services / Funeral services / Lectures / Political Meetings / Examinations Purposes	R95	R101
Receptions / Weddings / Dances / Fashion Shows (Including use of kitchen)/School functions, Bazaars and films	R753	R799
Repetitions / Preparation on days preceding the hire	R143	R152
Auctions / Public Sales / Exhibitions and Demonstrations of antiques / Works of art / Furniture and any other use for the purpose of gain (Profit Motive) Cultural competitions, films.	R789	R837
JOUBERTON braai area and kitchen MANZILPARK cooking shed	R359	R381
Inside sports and practice sessions as approved : Maximum 3 hours per institution per event	R113	R120
Art and/or Cultural Competitions	R789	R837
Auctions, Sales, Exhibitions and Demonstrations of antiques, arts, furniture and any other approved ware or any other approvals with a profit motive	R753	R799
Examination purposes upon receipt of application per occasion	R0	
Parliamentary and Election Motives	R377	R400
Party Politics	R430	R456
Repetitions, Preparations on days directly before functions	R143	R152
Kitchen	R343	R364
Foyer	R135	R143

TIGANE COMMUNITY HALL

	DAY & EVENING 08:00 - 24:00	
	2016/17	2017/18
DETAILS		
Meetings, political purposes, conferences, elections	R167	R177
Charitable, dramatically, cultural, hero worshipping, education, agriculture, horticulture and similar organisations or associations of a non-profitable nature, Christmas trees and bazaars Candidate for municipal elections	R186	R197
Wedding celebrations, receptions, cocktail parties, luncheons, fetes, socials and dances	R179	R190
Religious gatherings, practise sessions	R95	R101
Serving of refreshments after a funeral	R179	R190
Concerts, plays, operas, orchestra or ballet performances, bioscopes, film shows and similar performances and entertainments. Professionals Amateurs : Rehearsals and practices provided that the hall is not required for other purposes	R179	R190
Lectures, dancing, ballet, music, singing, gymnastics, karate and similar lectures and classes (including the use of cloak rooms)	R179	R190
(In aid of religious associations or organisations. A satisfactory certificate in support thereof may be required from such organisation or association)	R179	R190
Meetings, political purposes, conferences, elections	R72	R76
Preparations of a hall prior to a term of lease, provided only no other prejudiced.	R167	R177

KANANA COMMUNITY HALL & BOARD ROOM

DETAILS	2016/17	2017/18
Meetings, political purposes, conferences, elections	R167	R177
Charitable, dramatically, cultural, hero worshipping, education, agriculture, horticulture and similar organisations or associations of a non-profitable nature, Christmas trees and bazaars		
Candidate for municipal elections	R179	R190
Wedding celebrations, receptions, cocktail parties, luncheons, fetes, socials and dances	R179	R190
Religious gatherings and for the serving of refreshments after a funeral	R179	R190
Concerts, plays, operas, orchestra or ballet performances, bioscopes, film shows and similar performances and entertainment	R179	R190
Lectures, dancing, ballet, music, singing, gymnastics, karate and similar lectures and classes (including the use of cloak rooms)	R179	R190
(In aid of religious associations or organisations. A satisfactory certificate in support thereof may be required from such organisation or association)	R179	R190
Halls free of charge Municipal purposes. For the use of the hall and all facilities for civic functions and meeting called by the Mayor, miscellaneous municipal purposes.	free	

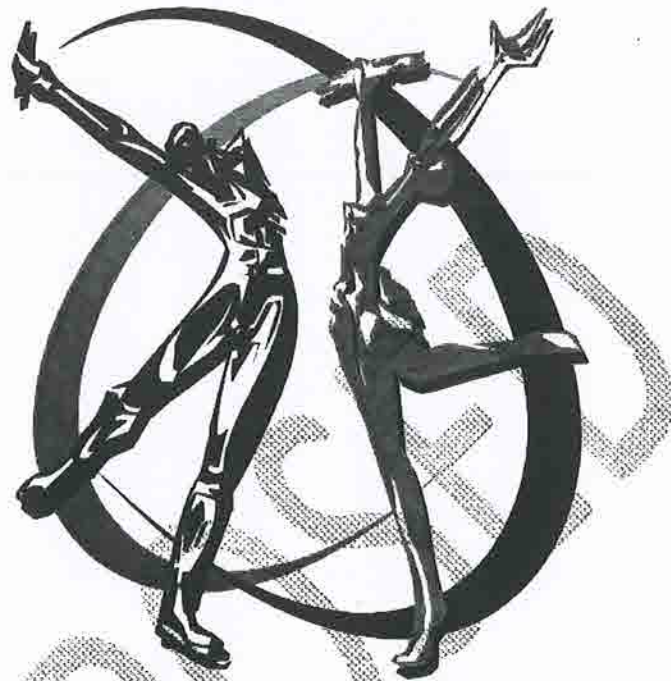
RECOMMENDATION:

- a) That no telephonic reservations for the hiring of halls or any other facilities of Council be accepted and that reservations only be made on the official application form and a 50% hiring fees be paid with the reservation.
- b) That the escalation of fees for hiring of halls be revised by Council and to be implemented from 1 July 2016 to 30 June 2017, in terms of section 24 of the MFMA, 56 of 2003.
- c) That reservations of halls on a regular long term basis only be reserved for one month in advance.
- d) That cognizance taken that no tariff be approved for the old Hartbeesfontein Council Chamber and it only be used for Council events.
- e) That Council determine it as policy that no halls or facilities of the Council are made available free of charge for use by the public, associations, organisations and schools: Provided that 100% discount be allowed to schools hiring halls or facilities for examination purposes. All schools get 50% discount once a year.
- f) That no reservations for halls be accepted from the public before 1 September for the next year running from 1 July
- g) That the cashiers receiving the deposit on the rent of a hall, reminds the lessee to show his/her receipt to the reservation official.
- h) That if a hall/venue booking be cancelled within 48 hours of the event, the rental be forfeited.

- i) That all halls and facilities be vacated by their lessees at 17:00 for a day function and 24:00 for a night function respectively, failing of which, another day's tariff be charged.
- j) That no eating and drinking be allowed inside the Klerksdorp Auditorium.
- k) That NO halls will be available over Christmas as well as Easter weekend.
- l) That for the following, the halls shall be free of charge:-
 - i. Functions for municipal purposes
 - ii. Ward meetings by Ward Councillors (PA system excluded)
 - iii. Zephyrus Youth Wind Orchestra
 - iv. Municipal Unions
 - v. UIF for payment or handing out and collection of application forms (once a month)
 - vi. Council for conciliation, mediation and arbitration (CCMA)
 - vii. International Electro technical Commission (IEC)
 - viii. South African Police Services (SAPS) only meetings and workshops
 - ix. Funerals of Officials and Councillors
 - x. Dr Kenneth Kaunda District Municipality
 - xi. South African Local Government Association (SALGA)
 - xii. Municipal Employees Association/Association of Municipal Employees
 - xiii. Street festival
 - xiv. Air show
 - xv. Government of the day
 - xvi. South African Social Security Agency (SASSA)
- m) That all lessees (excluding uses "free of charge") pay R250.00 (VAT included), with the Booking fee, per function, for the Councils Caretaker when opening and closing of halls is required after hours, (Office hours - 6:30 until 15:30)
- n) That no tables and chairs be borrowed or used outside Council's halls, as resolved per Mayco resolution 769/2012.
- o) That resolution Mayco 522/2013 be revoked for SASSA, to lease Council's halls free of Charge.
- p) That an amount of R600.00 (VAT included) per hour be payable for diesel if the Council's Generator is started especially for the function taking place during load shedding applied by Eskom.

SUBMITTED FOR CONSIDERATION

CITY OF MATLOSANA



REFUSE & SANITARY TARIFFS

2017/2018

CITY OF MATLOSANA

REFUSE AND SANITARY - TARIFF STRUCTURE

Monthly charges for availability and use of Council's refuse and sanitary services:

REFUSE AND SANITARY SERVICES		2016/2017	2017/2018
1	DOMESTIC REFUSE REMOVAL		
	<p>This tariff shall apply to services rendered to :</p> <ul style="list-style-type: none"> Amateur sporting clubs Charitable institutions Churches Council hostels Government dwellings and institutions Indigent consumers Private dwelling-houses Residential flats Retirement and care centres Townhouses <p>1.1 Indigent Consumer R0.00 R0.00</p> <p>1.2 Removal once (1) a week (per container)</p> <p>1.2.1 Per 85 and 240 litre container (maximum 3 bags) R122.74 R130.23</p> <p>1.3 Sub-economical: removal once (1) a week (per container)</p> <p>1.3.1 Per 85 and 240 litre container (maximum 3 bags) R30.73 R32.60</p> <p>1.4 Removal twice (2) a week (per container)</p> <p>1.4.1 Per 85 and 240 litre container (maximum 3 bags) R158.89 R168.58</p> <p>Where a refuse removal service is rendered to a consumer where a combination of domestic and business categories is applicable, the tariff for business shall be applied.</p>		
2	BUSINESS REFUSE REMOVAL (COMPACTED OR NOT)-ALL AREAS		
	<p>This tariff shall apply to services rendered to :</p> <ul style="list-style-type: none"> Bed and Breakfast places Business and Industrial Boarding houses Creches and Nursery schools Guest houses Private hospitals Private hostels Private and Government schools 		

	Staircase and public lighting Unlicensed clubs and halls		
2.1	Removal once (1) a week per container		
2.1.1	Per 85 and 240 litre container (maximum 3 bags)	R144.57	R153.39
2.1.2	Per 1100 litre container	R1,588.04	R1,684.91
2.2	Removal twice (2) a week per container		
2.2.1	Per 85 and 240 litre container (maximum 3 bags)	R192.31	R204.04
2.2.2	Per 1100 litre container	R1,985.02	R2,106.11
2.3	Removal three (3) times a week per container		
2.3.1	Per 85 and 240 litre container (maximum 3 bags)	R239.99	R254.63
2.3.2	Per 1100 litre container	R2,382.11	R2,527.42
2.4	Removal daily (except Saturdays and Sundays) - per container		
2.4.1	Per 85 and 240 litre container (maximum 3 bags)	R289.13	R306.77
2.4.2	Per 1100 litre container	R3,169.08	R3,362.39
3	DEPARTMENTAL		
3.1	Per 85 and 240 litre container	R144.57	R153.39
3.2	Per 1100 litre container	R1,588.09	R1,684.96
4	REPLACEMENT OF LOST OR DAMAGED CONTAINERS		
	The actual cost to the Council of the material and labour involved ,plus a surcharge of 15 % on such amount of administration costs.		
5	RENTAL OF CONTAINERS PER SPECIAL OCCASION (PER DAY)		
5.1	Per 85 litre container	R6.10	R6.47
5.2	Per 240 litre container	R6.88	R7.30
5.3	Skip container (if available)	R122.40	R129.87
5.4	12000 litre roll-on container (if available)	R244.86	R259.80
5.5	Refundable deposit of 25% of value of containers also to be paid		
6	DISPOSAL OF DEAD ANIMALS		
6.1	Per disposal (1 x LDV load once (1) per week)	R215.42	R228.56
6.2	Per large animal (e.g. horses, cattle etc)	R979.38	R1,039.12
6.3	S P C A	R0.00	R0.00
7	VACUUM TANK AND SEPTIC TANK REMOVAL		
7.1	Applicable basic sewerage tariff for all different types of erven/premises as if it is connected to the Council's sewer reticulation system.		
7.2	In the event where erven or premises are not paying a basic sewerage fee and services are rendered; an additional amount per occasion be applicable.	R192.25	R203.98
7.3	If service can be rendered outside the Municipal area; only on request if its not delaying	R720.92	R764.90

8

VALUE ADDED TAX

The tariffs do not include VAT at the standard rate.

CIVIL ENGINEERING

PROPOSED

the 1990s, the number of people who have been employed in the public sector has increased in all countries.

There are a number of reasons for this increase. One of the main reasons is the increasing demand for public services. As the population ages, there is a need for more social security, health care, and education. This has led to an increase in the number of public employees who provide these services.

Another reason for the increase in public employment is the expansion of the public sector. In many countries, the government has taken on more responsibilities, such as providing social security, health care, and education. This has led to an increase in the number of public employees who provide these services.

There are also a number of other reasons for the increase in public employment. One of these is the increasing demand for public services. As the population ages, there is a need for more social security, health care, and education. This has led to an increase in the number of public employees who provide these services.

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CITY OF MATLOSANA



CIVIL ENGINEERING RELATED SERVICES TARIFFS

2017/2018

**DETERMINATION OF TARIFFS AND CHARGES
FOR CIVIL ENGINEERING RELATED SERVICES**

6/18/1

PURPOSE OF REPORT:

The purpose of this report is to amend the tariffs and charges for Civil Engineering related services.

BACKGROUND:

A uniform set of tariffs and charges in respect of Civil Engineering related services was promulgated and implemented with effect from 1 October 2002.

These tariffs and charges must be amended annually and the schedule contained in the recommendation below, indicates proposed tariffs for the various services from 1 July 2017.

RECOMMENDATION:

That in terms of the provisions of Section 75(a) of the Municipal Systems Act 32 of 2000, as amended, the following tariffs be determined with effect from 1 July 2017.

		2016/17 TARIFF	2017/2018 TARIFF	Percentage Increase
1.	WATER-SUPPLY			%
1(1)	Water and fire connection charges			
1(1)(a)	For supplying and laying a communication pipe with meter:			
	i. Connection sizes up to 20/25 mm diameter.	R 6 098-40	R 6 403.32 (Vat Exc)	10%
	ii. Connection sizes up to 32mm diameter.	R 16 601-20	R 17 431.26 (Vat Incl)	
	iii. Connection sizes up to 38/40mm diameter.	R 18 820-47	R 19 761.49 Vat Incl)	
	iv. Connection sizes up to 50mm diameter.	R 20 831-64	R 21 873.22 Vat Incl)	
	v. Connection sizes up to 75/80mm diameter.	R 28 876-.48	R 30 320.30 Vat Incl)	
	vi. Connection sizes up to 100mm diameter.	R 30 546-59	R 32 073.92 Vat Incl)	
	vii. Connection sizes up to 150mm diameter.	R 42 620-10	R 42 620.10 Vat Incl)	
1(1)(b)	For purposes of calculating the charges payable in terms of item 1(1)(a), it shall be deemed that the water mains of Council are situated in the centre of the street.			
1(2)	Cessation of water-supply			
1(2)(a)	On written notice by any occupant that water-supply is no longer required, the connection pipe shall be disconnected and the meter removed.	R 2 909-50	R 3 054.98 (Vat Exc)	5%

	For the temporary disconnection of the water-supply to consumer premises on	R1 024-88	R 1 127-37 (Vat Exc)	10%
1(2)(b)	request: To be done during normal working hours(Monday – Friday: 7:45 to 16:30)			
1(2)(c)	In cases where the water-supply is illegally connected, the normal fining clause shall be applicable as well as the following amount payable in order to disconnect the water-supply at the water main. a) First Offence b) Second Offence	R 23 400-00 R 36 504-00	R 24 570-00 (Vat Exc) R 38 329-20 (Vat Exc)	5% 5%
1(2)(d)	For installation of flow restriction device by Contractor.	As per tender appointed	As per tender appointed	
1(3)	Reconnection of water-supply			
1(3)(a)	Reinstatement of water supply after restriction due to non-payment, provided that account arrears have been paid or arrangements made for payment.	As per tender appointed		
1(3)(b)	For reconnection after temporary disconnection on request of consumer: To be reconnected only during normal working hours(Monday – Friday: 7:45 to 16:30)	R792-00	R871-20	5%
1(3)(c)	For re-installation of total connection after disconnection due to illegal connections. (i) Connection sizes up to 20 mm diameter (ii) All other sizes of connections.	Refer to 1(1)(a) Refer to 1(1)(a)		
1(3)(d)	For removal of flow restriction device by Contractor.	As per tender appointed		
1(4)	Testing of water-meters			
1(4)(a)	For testing of a meter up to 25 mm diameter at request of or upon the complaint of a consumer, for preliminary and final tests.	R 1 315-60	R 1 447-16	10%
1(4)(b)	30mm and above	R 8 470-00	R 8 470-00	0%

1(4)(c)	Amount refundable for preliminary test only on request of consumer. For testing of a meter larger than 25 mm at request of or upon the complaint of a consumer and private meters.	Actual cost + 15% R7 089-00		
1(4)(d)	Amount refundable if meter fails the test by registering errors of more than 5% either way.			As per item 1(4)(a) & 1(4)(c)
1(5)	Portable or temporary water connections			
1(5)(a)	For providing a portable or temporary connection of up to 20mm diameter only: (i) A non-refundable deposit (subject to conclusion of a lease agreement between contractor and land owner of which R 20 000.00 will be credited to the contractor's account or land owner for water consumption purpose only) (ii) Renting of meter per month or portion thereof. (iii) Cost of water used as per normal consumption table	R23 760-00 R7 260-00	R 30 099-79 (Vat Inc) R7 260-00 (Vat Exc)	10%
1(5)(b)	For providing a temporary connection from 40mm up to 80mm diameter on specified point by Municipality:		R 30 000-00	New Item
1(6)	Charges for other water related work Charges for all water related work for which Council is responsible and for which no provision has been made in this tariff.	Actual Cost Plus 15%		
1(7)	Special meter readings In the event of a request from a consumer that a meter be read on any other date than the regular monthly reading date, the following amount per meter shall be payable for such reading with the exception of such cases where the request serves as a final reading for the closing of an account, and that the amount paid by the consumer shall be refunded if it appears that the regular monthly reading was faulty.	R393-25	R432-58	10%

		2016/17 TARIFF	2017/18 TARIFF	Percentage Increase
1(8)	Shifting of Water Meter For shifting of Water Meter on request of consumer.	R1 500-00	R1 650-00	10%
2.	SEWERAGE			
2(1)	Charges for sewerage related work	Actual cost plus %	Actual cost plus %	11%
2(2)	Opening of sewer blockages Opening of sewer blockages on private property or any other sewer where the origin of the blockage can be linked to a private property:			
2(2)(a)	During normal working hours per blockage (i) First 30 minutes (ii) Every 30 minutes or portion thereof thereafter	Amount of R559-44 per incident	Amount of R621-00 per incident	11%
2(2)(b)	After hours on working days and Saturdays per blockage (i) First 30 minutes (ii) Every 30 minutes or portion thereof thereafter	Amount of R753-70 per incident	Amount of R836-60 per incident	11%
2(2)(c)	On Sundays and public holidays per blockage (i) First 30 minutes (ii) Every 30 minutes or portion thereof thereafter	Amount of R1 001-20 per incident	Amount of R1 111-30 per incident	11%
2(3)	NEW SEWER CONNECTION			
2(3)(a)	Normal Sewer Connection 110mm diameter less than 3 meters	R4 955-00	R5 252-00	6%
2(3)(b)	Sewer Connection longer than 3 meters	As determined by the Director: Civil Services and Human Settlements	As determined by the Director: Civil Services and Human Settlements	
2.4	BASIC CHANGES FOR TIPPING SEWERAGE AT THE WASTE WATER TREATMENT PLANT OR ANY ALLOCATED TIPPING POINT APPROVED BY THE DIRECTOR: CIVIL SERVICES AND HUMAN SETTLEMENTS.			
2.4(a)	Vacuum Tanker with tank capacity or i) 5000 Litres ii) >5000 Litres **	R365-90	R386-90	6%
2.4(b)	Chemical Toilets **			

		2016/17 TARIFF	2017/18 TARIFF	Percentage Increase
3.	BUILDING CONTROL			
3(1)	Copies of documents or plans For the making of copies of documents or plans of various sizes on request: A4 paper A3 paper A2 paper A1 paper A0 paper	R4-00 R8-00 R16-00 R30-00 R55-00	R4-40 R8-80 R17-60 R33-00 R60-50	10% 10% 10% 10% 10%
3(2)	Charges for approval of building plans The charges payable in respect of every building plan submitted for consideration shall be as follows:			
3(2)(a)	Informal housing	R47-00	R51-70	10%
3(2)(b)	For project linked subsidy housing schemes	R95-00	R104-50	10%
3(2)(c)	The minimum charge payable in respect of any other plan for formal buildings	R314-00	R345-40	10%
3(2)(d)	Charges payable for any building plan for formal buildings shall be calculated according to the following scale: (i) For every 10m ² or part thereof of the area of the building at the level of each floor to 1500m ² , thereafter from 1,501m ² rate per 10m ²	R33-00 R15-00	R36-30 R16-50	10%
3(2)(e)	Charges for internal changes to existing buildings shall be calculated on the estimated value of the work to be performed: (i) The first R100 000, plus (ii) Thereafter at a rate for every R2000-00 for work valued above R100 000	R188-00 R12-00	R206-80 R13-20	10% 10%
3(2)(f)	In addition to charges payable in terms of items 3(2)(a) to 3(2)(e), in respect of buildings in which structural steelwork or reinforced concrete or structural timber is used as the main framework or as structural components of the building, and for areas as defined in item 3(2)(a) to 3(2)(e): (i) 0 – 250m ² floor area (ii) More than 250m ² floor area, per m ²	R176-00 R1-10	R193-60 R1-20	10% 10%

		2016/17 TARIFF	2017/18 TARIFF	Percentage Increase
3(3)	Sewer Inspection fees For the inspection of any sewerage installation:			
3(3)(a)	Minimum fee for up to 40m ² floor area	R160-00	R176-00	10%
3(3)(b)	Thereafter for every 40m ² floor area for basements and ground floors	R33-00	R36-30	10%
3(3)(c)	Thereafter for every 40m ² floor or any other floor	R17-00	R18-70	10%
3(4)	For the purpose of items 3(2) and 3(3) "area" means the overall superficial area of any building at each floor level within the same curtilage and includes the area of verandahs and balconies over public streets and basement floors. Mezzanine floors and galleries shall be measured as separate storeys.			
4.	MICRO CITY PLANNING: OUTDOOR ADVERTISING			
4(1)	Charges for street projections and encroachments The sum payable annually for each street projections, shall be paid to Council annually in advance before 1 July or a part of the year by the owner of the building for the projection as the case may be, and shall be calculated as follows:			
4(1)(a)	For each verandah post at street level	R1 025-00	R1 025-00	10%
4(1)(b)	For each flag post over or on any street	R78-00	R78-00	10%
4(1)(c)	For ground floor verandahs, per m ² or part thereof	R7-00	R7-00	10%
4(1)(d)	For balconies, bay windows and display boxes on first floor and above, per m ² or part thereof	R7-00	R7-00	10%
4(1)(e)	For display boxes and windows on ground level, per m ² or part thereof	R17-00	R17-00	10%
4(1)(f) (i)	For any other projections and encroachments within the street reserves and on other Council property, with the exception of encroachments for bona-fide horticultural purposes, on each level or storey separately per square metre or part thereof ground level, per m ² or part thereof	R3-00	R3-00	10%

Communication Department responsible for outdoor advertising

		2016/17 TARIFF	2017/18 TARIFF	Percentage Increase
4(1)(f) (ii)	For all encroachments for bona-fide horticultural purposes within street reserves and on other Council property approved by the Council per square metre or part thereof	R2-00	R2-00	10%
4(1)(g)	For side walk lights, each	R1 033-00	R1 033-00	10%
4(2)	Charges for posters			
4(2)(a)	For each poster or other advertisement relating to any event other than elections, and includes display on Council's permanent poster stands:			
	(i) Refundable deposit	R312-00	R312-00	10%
	(ii) Per poster	R12-00	R12-00	10%
4(2)(c)	For each poster or other advertisement relating to ward meetings constituted in accordance with section 73(1) of the Municipal Structures Act, Act 117 of 1998:			
	(i) Refundable non-recurrent deposit per ward Councillor	R312-00	R312-00	10%
	(ii) Per poster	No charge	No charge	
4(3)	Charges for banners on Council's property			
4(3)(a)	For each banner related to municipal elections	R156-00	R156-00	10%
4(3)(b)	For each banner related to Parliamentary elections	R156-00	R156-00	10%
4(3)(c)	For each banner related to gatherings	R1 506-00	R1 506-00	10%
4(3)(d)	For each banner related to advertisements	R1 723-00	R1 723-00	10%
4(4)	Charges for banners on private property			
4(4)(a)	For each banner on private property irrespective of what is displayed	Free	Free	
4(5)	Charges for balloons			
4(5)(a)	For each balloon on private or Council's property	R156-00	R156-00	10%

Communication Department responsible for outdoor advertising

		2016/17 TARIFF	2017/18 TARIFF	Percentage Increase
4(6)	Charges for each application for outdoor advertisement signs or hoardings paid in advance on submission of the application to Council:			
4(6)(a)	For each billboard composite sign or advertisement sign on Council property			
	(i) Per sign, plus	R760-00	R760-00	10%
	(ii) Rent tariff per m ² of advertisement area per month paid yearly in advance	R26-00	R26-00	10%
4(6)(b)	For each application for amendment on already approved billboards and advertisement signs on Council property.	R345-00	R345-00	10%
4(6)(c)	For each composite sign on private property.	R760-00	R760-00	10%
4(6)(d)	For each sky-sign on private buildings.	R156-00	R156-00	10%
4(6)(e)	For each temporary advertisement sign on any property.	Free	Free	
4(6)(f)	For each advertisement sign on private property	R156-00	R156-00	10%
4(6)(g)	For each mobile sign			
	(i) Per sign, plus	R627-00	R627-00	10%
	(ii) Per advertisement period of 14 days per allocated position.	R690-00	R690-00	10%
4(6)(h)	For outdoor advertising on street furniture.	Free	Free	
4(6)(i)	For each advertisement sign overhanging on Council property from a private building	R156-00	R156-00	10%
4(6)(j)	For each advertisement sign not specified	R156-00	R156-00	10%
4(6)(k)	Temporary direction signs to houses			
	(i) Refundable deposit per application	R156-00	R156-00	10%
	(ii) Per sign	R19-00	R19-00	10%

Communication Department responsible for outdoor advertising

		2016/17 TARIFF	2017/18 TARIFF	Percentage Increase
4(6)(l)	An administration fee of 25% of the application fee of a specific outdoor advertisement sign shall be charged for unsuccessful applications. The remaining 75% shall be refunded to the unsuccessful applicant.			
4(6)(m)	1. Permanent and temporary lamppost signs: Rental per month per lamppost utilized for advertising purposes 2. Event advertising against lampposts. Rental per month per lamppost utilized for event advertising purposes	R35-00 R17-00	R38-50 R18-70	10% 10%
4(7)	Charges for temporary utilizing a portion of a road reserve	R666-00	R666-00	
4(7)(a)	Refundable deposit for lease of road reserve for construction purposes on adjacent private property in terms of Regulation F2 of the National Building Regulations			
4(7)(b)	For each m ² of road reserve in any way obstructed by a hoarding, fence, scaffolding enclosed or planked shed, per week period	R1-00	R1-10	10%
4(7)(c)	For each m ² of road reserve or utilized for a planked shed not obstructing the street, per week period	R1-00	R1-10	10%
4(8)	Charges per application for the relaxation of building lines on erven	R378-00	R415-80	10%
4(9)	Welfare organizations are exempted from the payments in paragraphs 4(3) and 4(6), provided that proof of registration at the Department of Welfare be submitted	R378-00	R415-80	10%
4(10)	TOWN PLANNING: APPLICATION TARIFF			
A	TOWN PLANNING AND TOWNSHIPS ORDINANCE, 1986 (ORDINANCE 15 OF 1986) SPLUMA, 2003 AND COM SPLUMA BY-LAWS - 2016			

		2016/17 TARIFF	2017/18 TARIFF	Percentage Increase
1	Application for special consent in terms of the provisions of the Scheme or for use of land.	R354-00	R389-40	10%
2	Application for an amendment or deletion of the conditions on which consent was grant in terms of the Scheme.	R293-00	R322-30	10%
3	Application for the granting of consent for relaxation of building line or the encroachment of building restriction area.	R293-00	R322-30	10%
4	Application in terms of clause 22 of a second dwelling house.	R146-00	R160-60	10%
5	Application in terms of Clause 48 for home enterprise etc. tuckshop, spaza shop, office, vehicle workshop.	R266-00	R266-00	0%
5(i)	Application in terms of section 56 of the Ordinance SPLUMA, 2013, COM SPLUMA By-Law 2016 for an amendment of the Scheme. a) Residential 1 b) All other uses	R1 464-00 R1 464-00	R1 610-40 R1 610-40	10% 10%
5(ii)	Application in terms of section 6(1) for subdivision	R732-00	R805-20	10%
6	Application in terms of Ordinance SPLUMA, 2013, COM SPLUMA By-Law 2016 for the furnishing of reasons for a decision of the Council.	R322-00	R354-20	10%
7	Application in terms of Section 92(1)(a) of Ordinance SPLUMA, 2013, COM SPLUMA By-Law 2016 for subdivision of an erf a) Subdivision into five or less than portions b) Subdivision into more than five portions	R322.00 R322-00	R354-20 R354-20	10% 10%
		Plus R29-00 per portion	Plus R31-90 per portion	10%
8	Application in terms of section 92(1)(b) of the Ordinance SPLUMA, 2013, COM SPLUMA By-Law 2016 for consolidation of two or more erven	R322-00	R354-20	10%
9	Application in terms of Section 96(1) of the Ordinance for establishment of a township. (Advertising and publication costs excluded)	R1 464-00 R249-00 per 100 stands (Rounded to	R1 610-40 R273-90 per 100 stands (Rounded to	10% 10%

		the nearest hundred)	the nearest hundred)	
10	Application in terms of Section 125 of the Ordinance SPLUMA, 2013, COM SPLUMA By-Law 2016 for an amendment of Scheme where the local authority compiles the documents)	R732-00 plus R2-42 per stand	R805-20 plus R2-66 per stand	10% 10%
11	Application in terms of the provision of Section 62 and 63 of the Ordinance SPLUMA, 2013, COM SPLUMA By-Law 2016 of revoking an approved Scheme or revoking a provision in a general scheme.	R805-00 plus R3-00 per stand	R885-50 plus R3-30 per stand	10% 10%
12	Application for an extension of boundaries of an approved township or the cancellation of the general plan.	R3 749-00	R4 123-90	10%
13	Application for Amendment of the general plan of a township (Adverting cost excluded)	R1 464-00 plus R206-00 per 100 stands (Rounded to the nearest hundred)	R1 610-40 plus R226-60 per 100 stands (Rounded to the nearest hundred)	10% 10%
14	Application for removal of restrictive conditions	R732-00	R805-20	10%
15	Application for simultaneous rezoning and removal of restrictive conditions.	R2 196-00	R2 415-60	10%
4 (17)	GENERAL REPRODUCTION OF DOCUMENTS AND MAPS AND PROVISION OF INFORMATION I.R.O TOWN PLANNING			
	Zoning certificate per certificate	R74-00	R81-40	10%
	Town Planning Scheme (clauses):			
	Colour copy	R374-00	R411-40	10%
	Black and white copy	R124-00	R136-40	10%
	Ma 3's of sheets from the land use scheme (scheme maps) or scheme clauses from Amendment Scheme			
	Per A0 sheet; 1:2500 scale	R124-00	R136-00	10%

		2016/17 TARIFF	2017/18 TARIFF	Percentage Increase
	Single extract from scheme maps with regard to zoning on specific erf: per A3 sheet or A4 sheet; smaller scale (also for the purposes of zoning certificate)	R47-00	R51-70	10%
	Scheme clauses from Amendment Scheme or Annexure	R24-00	R26-40	10%
	OTHER TOWN PLANNING TARIFFS			
	Amendment of approved conditions of Council	R1 348-00	R1 482-80	10%
	Spatial development framework (Hard Copy)	R561-00	R617-10	10%
	Spatial development framework (Electronic Copy)	R337-00	R370-70	10%
	Relaxation of parking requirement	R2 371-00	R2 608-10	10%
	Extension of timeframe for lodging documents SG/Deeds	R3 119-00	R3 430-90	10%
	Park and street closure	R1 766-00	R1 953-60	10%
	Section 82 Certificate for Township Establishment	R150-00	R165-00	10%
	Regulation 38/Consolidation	R150-00	R165-00	10%
	Condonation of incorrect advertising	R1 122-00	R1 234-20	10%
	Deeds search	R58-00	R63-80	10%
5	HIRING OUT OF EQUIPMENT			
	Charges for the hiring out of equipment and vehicles, at charges as set out hereunder that include fuel but exclude the driver or operator, supervision, 15% administration cost and VAT, unless otherwise indicated.			
5(1)	Rollers: Self-propelled steel Hand-vibrating Towed Towed vibrating	R484-00 per hour R198 per hour R1 100-00 per hour R440-00 per hour	R484-00 per hour R198 per hour R1 100-00 per hour R440-00 per hour	10% 10% 10% 10%
5(2)	Tippers	R620-73 per hour	R620-73 per hour	10%
5(3)	10 000 litres 16 000 litres	R1100-00 per hour R1100-00 per hour	R1100-00 per hour R1100-00 per hour	10% 10%
5(4)	Loaders: Cat 428B Cat 936E Cat 920	R1 220-00 per hour R1 220-00 per hour	R1 220-00 per hour R1 220-00 per hour	10% 10%

		2016/17 TARIFF	2017/18 TARIFF	Percentage Increase
5(5)	Graders (including fuel and driver): Dresser A608 Cat 140G	R1 220-00 per hour R1 220-00 per hour	R1 220-00 per hour R1 220-00 per hour	10% 10%
5(6)	Backhoe Loaders: Cat 428B Cat 426B	R440-00 per hour R440-00 per hour	R440-00 per hour R440-00 per hour	10% 10%
5(7)	DISPOSAL OF REFUSE: General Public up to 1 000 kg	R24-20	R24-20	10%
5(8)	Disposal of general and non-hazardous industrial dry solid waste by the general public and constructors, in excess of 1 000 kg	R53-90	R53-90	10%
5(9)	Disposal of clean compostable garden refuse by the general public and contractors in excess of 1 000 kg.	R24-20	R24-20	10%
5(10)	Clean building rubble (less than 300 mm in diameter)	R18-15	R18-15	10%
5(11)	Soil, usable as cover material	Free	Free	-
6	ACCESS AND PARKING IN CBD'S			
6(1)	For the loss of each parking space or for the shortage of parking as required by the Klerksdorp Town-planning Scheme	R3 960-00	R4 356-00	10%
6(2)	For the removal or move of each parking meter	Actual cost +15%	Actual cost +15%	10%
6(3)	For the removal or move of each traffic sign	Actual cost +15%	Actual cost +15%	10%
6(4)	For the provision of an access in the kerbing per m length	Actual cost +15%	Actual cost +15%	10%
6(5)	For the closure of an access in the kerbing per m length	Actual cost +15%	Actual cost +15%	10%
6(6)	For the replacement or move of each storm-water catch pit	Actual cost +15%	Actual cost +15%	10%
6(7)	For the replacement or move of each manhole	Actual cost +15%	Actual cost +15%	10%
6(8)	For the saw off and removal of each street tree	Actual cost +15%	Actual cost +15%	10%

7	RAILWAY SIDING			
	Charges are calculated as follows			
	Formula			
	Cost of railway service lines For the year concerned	X	Total number of trucks of the Individual owner for the year concerned	
	1		Total number of trucks of all owners serviced During the year concerned	
	R624 000.00	X	12	
	1		12	
	= R51 999.99			
	X 10% Admin Fee = R5 199.99			
	= R57 199.99 Sub Total			
	X 14% Vat = R 8 007.99			
	Total per year = R65 207.99			

SUBMITTED FOR CONSIDERATION

- ** As per calculated rate based on 2(4)(a)(i) per litre. The counting will be done daily by the process Controller (Plant Operator) and daily by the end of every month submission of the total quantity and amount charged will be submitted to Finance Department.

CITY OF MATLOSANA



HEALTH SERVICES TARIFFS

2017/2018

**HEALTH SERVICES:
REVIEW OF INDIGENT BURIAL ALLOWANCE**

**18/7/1
ADHS**

PURPOSE

To request Council to review the allowance given to undertakers to render indigent burials for the next financial year 2017/2018.

BACKGROUND

Looking at the country's financial circumstances, it is also crucial that much as our communities are indigent they deserve a dignified funeral the allowance given to undertakers is insufficient. The increases are done taking into consideration the financial state of our municipality.

DISCUSSION

Currently the allowance is as follows:

AGE OF BENEFICIARY	TOTAL COSTS (Mortuary Costs; Coffin & Grave)
0-3 Years (Including stillborn)	R 1,332.00
4-14 Years	R1,991.00
Adults	R3,360.00
Oversized adults	R 5,302.00
Cremations	R6,360.00
Exhumations	R4,310.00

The Department therefore suggests that a 6.1 % increase be effected as per Mayco Resolution 401/2008 thus the new allowances will be as follows:

AGE OF BENEFICIARY	TOTAL COSTS (Mortuary Costs & Coffin & Grave)
0-3 Years (Including stillborn)	R 1,414.00
4-14 Years	R2 112.00
Adults	R3,565.00
Oversized adults	R 5,625.00
Cremations	R6,748.00
Exhumations	R4,573.00

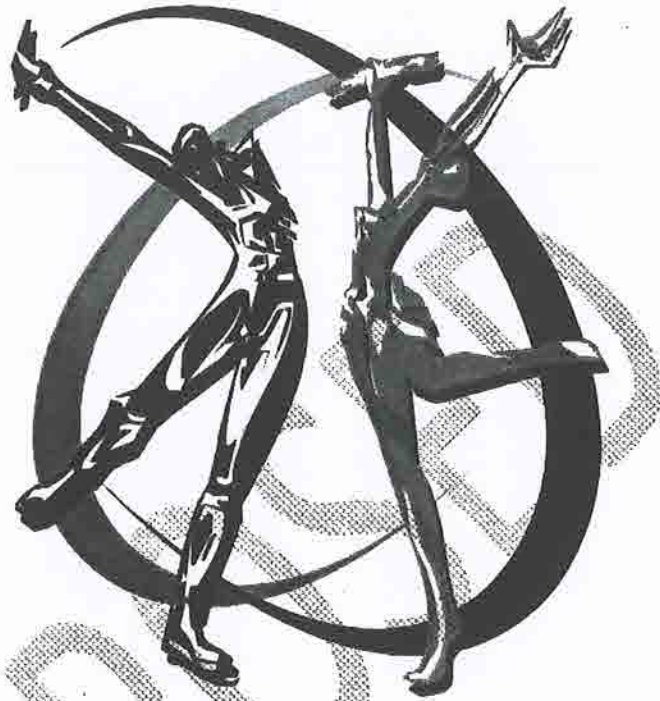
RECOMMENDATION

- (a) That Council takes cognizance of the new allowances for indigent burials.
- (b) That new allowance be effective from 01 July 2017.
- (c) That Council takes cognizance that the service benefits our indigent communities.

COMMENTS OF THE CHIEF FINANCIAL OFFICER

SUBMITTED FOR CONSIDERATION

CITY OF MATLOSANA



ELECTRICITY - SUPPLY TARIFFS

2017/2018



CITY OF MATLOSANA

ELECTRICITY - SUPPLY TARIFF STRUCTURE

ELECTRICITY - SUPPLY

PART A: Monthly charges for availability and use of Council's electricity supply system:

1	BASIC CHARGES	Tariff 2016/2017	Tariff 2017/2018
	The following basic charges shall apply : (Excluding Kanana, Khuma and Tigane)		
	1.1 Domestic, Prepaid and Indigents (Indigent Subsidized)	R118,93	R 128,40
	1.2 Business and light industrial plus prepaid (as per item 3)	R281,94	R 304,50
	1.3 Industrial - Bulk High	R1 060,00	R 1 144,80
	Bulk Low	R1 590,00	R 1 717,20
	1.4 "Time of use" - high and low tension	R6 877,79	R 7 428,00
	1.5 Midvaal	R4 953,62	R 5 349,90
	The basic charges in terms of item 1 shall be levied for each month for each erf, stand, lot or other area with or without improvement, which is or in the opinion of the Council can be connected to the supply main whether electricity is consumed or not; provided that where any erf, Stand, lot or other area is occupied by more than one consumer to whom electricity is supplied by the Council, the applicable basic charge shall be levied in respect of each meter.		
	The basic charges which are levied in accordance with item 1 are payable by the registered owner of the erf, stand, lot or other area; provided that where property of the Council is leased or the registered owner cannot be identified, such basic charges shall be payable by the lessee of the particular property.		
2	DOMESTIC SUPPLY		
	This tariff shall apply to electricity supplied to :		
	<ul style="list-style-type: none"> Amateur sporting clubs Charitable institutions Churches Council hostels Government dwellings and institutions Government schools Indigent consumers (first 50 kWh free of charge) Private dwelling-houses Residential flats Retirement and care centres Townhouses 		
	Per unit consumed		
	Block 1 (1 - 50 kWh)	R0,86	R 0,90
	Block 2 (51 - 350 kWh)	R1,10	R 1,20
	Block 3 (351 - 600 kWh)	R1,46	R 1,60
	Block 4 (601 kWh - 1500 kWh)	R1,67	R 1,80
	Block 5 (>1500 kWh)	R1,76	R 1,90
	Where electricity is supplied to a consumer where a combination of domestic and business categories is applicable, the tariff for business shall be applied.		
	Bulk Domestic	R1,69	R 1,80
3	BUSINESSES/ GOVERNMENT INSTITUTIONS SUPPLY		
	Businesses up to 40 000 kwh		
	LOW SEASON		
	This tariff shall apply to electricity supplied to :		
	<ul style="list-style-type: none"> Bed and Breakfast places Business and Industrial 		

	Boarding Houses Crèches and Nursery schools Guest Houses Private Hospitals/Government Hospitals Private Hostels Private Schools / Government Schools Staircase and Public Lighting Unlicensed Clubs and Halls Government Departments Per unit consumed	R1,77	R 1,90
HIGH SEASON			
	This tariff shall apply to electricity supplied to : Bed and Breakfast places Business and Industrial Boarding Houses Crèches and Nursery Schools Guest Houses Private Hospitals/ Government Hospitals Private Hostels Private Schools/ Public Schools Staircase and Public Lighting Unlicensed Clubs and Halls Per unit consumed	R1,85	R 2,00
4	SUPPLY TO INDUSTRIAL CONSUMERS	Tariff 2016/2017	Tariff 2017/2018
HIGH TENSION			
LOW SEASON			
Consumers with a maximum demand, measured over a period of thirty minutes, of not less than 100 kilovolt-amperes, may with the approval of the Council take a supply from the high-tension mains in bulk. The consumer shall be responsible for the total cost of such a connection. The charges for such supply, measured on the high tension side, shall be as follows:			
1 Unit charge for electricity consumed: Per unit 2 Maximum demand charge: Per kilovolt-ampere		R1,03 R202,91	R 1,10 R 219,10
HIGH SEASON			
The charges for such supply, measured on the high tension side, shall be as follows:			
1 Unit charge for electricity consumed: Per unit 2 Maximum demand charge: Per kilovolt-ampere		R1,50 R202,91	R 1,60 R 219,10
LOW TENSION			
LOW SEASON			
Consumers with a maximum demand, measured over a period of thirty minutes, of not less than 100 kilovolt-amperes, may with the approval of the Council take a supply from the low-tension mains in bulk. The consumer shall be responsible for the total cost of such a connection. The charges for such supply, measured as low voltage, shall be as follows:			
1 Unit charge for electricity consumed: Per unit 2 Maximum demand charge: Per kilovolt-ampere 3 Minimum charge, of the maximum declared or 50% of the maximum demand registered during any month, whichever is the larger		R1,03 R209,67	R 1,10 R 226,40
HIGH SEASON			

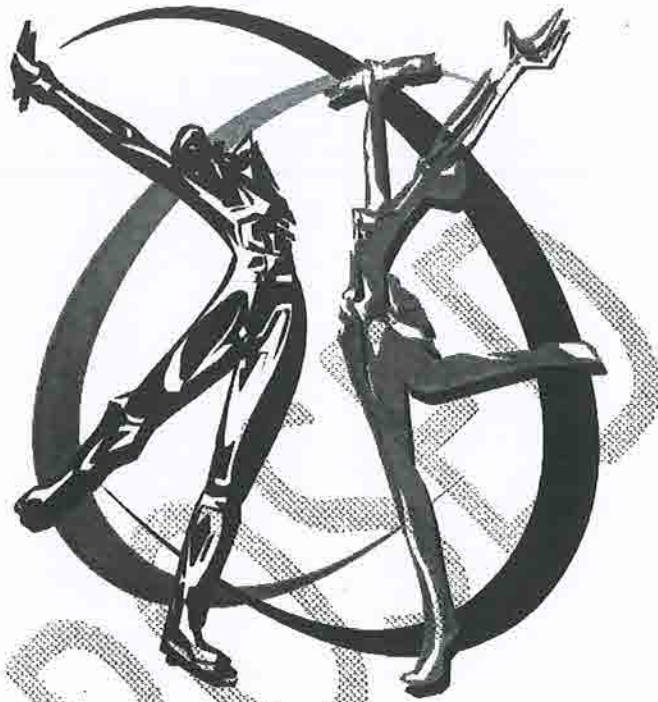
	<p>The charges for such supply, measured as low voltage, shall be as follows:</p> <ol style="list-style-type: none"> 1 Unit charge for electricity consumed: Per unit 2 Maximum demand charge: Per kilovolt-ampere 3 Minimum charge, of the maximum declared or 50% of the maximum demand registered during any month, whichever is the larger 	R1,40 R209,67	R 1,50 R 226,40
5	BUSINESS SUPPLY BUSINESSES ABOVE 40 000 KWH	Tariff 2016/2017	Tariff 2017/2018
	<p>Consumption of 315 kilovolt-amperes or more</p> <p>LOW SEASON</p> <p style="padding-left: 40px;">Unit charges:</p> <p style="padding-left: 80px;">Standard</p> <p style="padding-left: 40px;">R1,30</p> <p style="padding-left: 80px;">R 1,40</p> <p>HIGH SEASON</p> <p style="padding-left: 40px;">Unit charges:</p> <p style="padding-left: 80px;">Standard</p> <p style="padding-left: 40px;">R1,35</p> <p style="padding-left: 80px;">R 1,50</p>		
6	PRE PAID / CONVENTIONAL METER SUPPLY		
	<p>6.1 DOMESTIC INDIGENT</p> <p>6.1.1 Single and 3 phase: Per unit</p> <p style="padding-left: 40px;">Block 1 (1 - 50 kWh) (Subsidized)</p> <p style="padding-left: 40px;">Block 2 (51 - 350 kWh)</p> <p style="padding-left: 40px;">Block 3 (351 - 600 kWh)</p> <p style="padding-left: 40px;">Block 4 (601 kwh - 1500 kWh)</p> <p style="padding-left: 40px;">Block 5 (>1500 kWh)</p> <p style="padding-left: 40px;">R0,00</p> <p style="padding-left: 40px;">R0,86</p> <p style="padding-left: 40px;">R1,10</p> <p style="padding-left: 40px;">R1,46</p> <p style="padding-left: 40px;">R1,72</p> <p style="padding-left: 80px;">R 0,90</p> <p style="padding-left: 80px;">R 1,20</p> <p style="padding-left: 80px;">R 1,60</p> <p style="padding-left: 80px;">R 1,80</p> <p style="padding-left: 80px;">R 1,90</p> <p>6.2 DOMESTIC OTHER USERS (PRE- PAID/CONVENTIONAL)</p> <p>6.2.1 Single and 3 phase: Per unit</p> <p style="padding-left: 40px;">Block 1 (1 - 50 kWh)</p> <p style="padding-left: 40px;">Block 2 (51 - 350 kWh)</p> <p style="padding-left: 40px;">Block 3 (351 - 600 kWh)</p> <p style="padding-left: 40px;">Block 4 (601 kwh - 1500 kWh)</p> <p style="padding-left: 40px;">Block 5 (>1500 kWh)</p> <p style="padding-left: 40px;">R0,86</p> <p style="padding-left: 40px;">R1,10</p> <p style="padding-left: 40px;">R1,46</p> <p style="padding-left: 40px;">R1,67</p> <p style="padding-left: 40px;">R1,76</p> <p style="padding-left: 80px;">R 0,90</p> <p style="padding-left: 80px;">R 1,20</p> <p style="padding-left: 80px;">R 1,60</p> <p style="padding-left: 80px;">R 1,80</p> <p style="padding-left: 80px;">R 1,90</p> <p>6.3 BUSINESS</p> <p>LOW SEASON</p> <p style="padding-left: 40px;">Single and 3 phase: Per unit</p> <p style="padding-left: 40px;">R1,77</p> <p style="padding-left: 80px;">R 1,90</p> <p>HIGH SEASON</p> <p style="padding-left: 40px;">Single and 3 phase: Per unit</p> <p style="padding-left: 40px;">R1,85</p> <p style="padding-left: 80px;">R 2,00</p>		
	<p>SEASONS</p> <p>High Season : July, August, September</p> <p>Low Season : October to June</p>		
7	DEPARTMENTAL SUPPLY		
	The following tariff shall apply to Municipal Installations:		

	The low season peak energy charge by Escom to Council plus 5%		
PART B: Other charges for electricity services:			
1	CONSUMER CONNECTION CHARGES	Tariff 2016/2017	Tariff 2017/2018
1.1	2 x 16 mm single phase cable connection to residences: The estimated cost as determined by the Manager: Electrical Engineering from time to time, plus a surcharge of 15% on such amount in respect of administration costs.		
1.2	Connections other than 2 x 16 mm single phase cable connections to residences: The actual cost to the Council of the material and labour involved, plus a surcharge of 15% on such amount of administration costs.		
1.3	Temporary cable connections: The actual cost to the Council of the material and labour involved, plus a surcharge of 15% on such amount of administration costs.		
1.4	The charges for joining of cables which have to be disconnected in cases where the power has been cut off and switched on illegally.	R915,20	R 971,00
1.5	The charges for changing over from a conventional meter to a pre paid (installation cost in respect of the used meter included):		
1.5.1	Single phase	R1 623,76	R 1 722,80
1.5.2	Three phase	R4 298,57	R 4 560,80
1.6	The charges for changing over from a pre paid to a conventional meter (installation cost and credit in respect of the used pre paid meter included).	R291,71	R 309,50
1.7	Notice to defaulters	R31,16	R 33,10
1.8	Sms services to defaulter and late payers	R0,69	R 2,20
1.9	For re-instating a customer connection that has been removed due to tampering by the customer (meter , meter box and labour)	R9 352,91	R 9 923,40
1.10	Painting ,defacing, pasting posters, tampering or interfering with any services connection or services protection device or supply or any other equipment of Council	R2 243,76	R 2 380,60
1.11	Illegal Connection Charge / Tampering - Households For consumer penalty fee where units or distribution box have been tampered with	R5 596,80	R 5 940,00
1.12	Illegal Connection Charge / Tampering - Business	R22 387,20	R 23 800,00
1.13	Reconnection fee for consumer that has tampered	R291,50	R 520,00
2	GENERAL SERVICE CHARGES		
	Charges for any services rendered at the request of a consumer and for which no provision is made in terms of these tariffs, shall be calculated at the actual cost plus a surcharge of 15% on such amount in respect of administration charges.		
2.1	Owners request for disconnection of defaulters		R 300,00
2.2	Owners request for inspection		R 200,00
3	CHARGES FOR THE TESTING OF ELECTRICITY METERS		
	The charges for the testing of electricity meters in terms of Section 9(1) of the Council's Standard Electricity By-laws shall be as follows:		

	3.1	Per single phase meter	R375,56	R 398,50
	3.2	Per three phase meter	R550,30	R 583,90
	3.3	Per three phase meter maximum demand / kWh meter	R1 570,18	R 1 666,00
4	CHARGES FOR LATE PAYMENT			
	4.1	Penalty for disconnection and reconnection of services if not paid on the due date	R252,70	R 300,00
	4.2	Reconnection after disconnection due to non-payment, provided that account arrears have been settled or acceptable arrangements have been made for payment: after hours, Saturdays, Sundays and public holidays	R503,07	R 535,00
5	CHARGES IN RESPECT OF POWER FAILURE			
	When the Department: Electrical Engineering is called upon to attend to a failure of the supply to any consumer's premises and when such failure is found to be due to any cause other than a fault in the Council's supply main or apparatus, the following charges shall apply:			
	5.1	For consumers within the municipal area:		
	5.1.1	During normal working hours	R227,90	R 245,00
	5.1.2	After hours, Saturdays, Sundays and public holidays	R399,14	R 425,00
	5.2	For consumers outside the municipal area:		
	5.2.1	During normal working hours	R285,67	R 305,00
	5.2.2	After hours, Saturdays, Sundays and public holidays	R537,31	R 570,00
6	SPECIAL METER READINGS			
	6.1	Charges in the event of a consumer requesting that a meter be read on any other day than the regular monthly date. (With the exception of such cases where the request serves as a final reading for the closing of an account, the amount paid by the consumer shall be refunded if it appears that the regular monthly reading was faulty).	R171,35	R 182,00
	6.2	Final Reading charges (Closure of Accounts)		R30,00
7	CONSUMER DEPOSITS			
	7.1	Domestic supply:		
	7.1.1	Amateur sporting clubs		
	7.1.2	Charitable institutions		
	7.1.3	Churches		
	7.1.4	Council hostels		
	7.1.5	Government dwellings and institutions		
	7.1.6	Private dwelling-houses		
	7.1.7	Retirement and care centres		
	7.1.8	Townhouses		
		Deposit payable	R1 300,03	R 1 380,00
	7.1.9	Residential flats		
		Deposit payable	R826,64	R 877,00
	7.1.10	Indigent consumers (payable in two instalments)		
		Deposit payable	R354,25	R 376,00
	7.1.11	Households with pre paid electricity		
		Deposit payable	R944,73	R 1 002,00
	7.2	Business supply:		

	7.2.1	Deposit to be based on two months consumption of a similar business or previous consumption of the previous consumer.		
	7.2.2	Should the business to be operated be of the same type or per discretion of the Chief Financial Officer or his assignee with a minimum of R2 000.00.		R 2 000,00
	7.2.2	Where the minimum deposit is more than R5000.00, the applicant be allowed to pay 50% of the deposit cash and provide a bank guarantee for the balance of the required deposit.		
8	SPECIAL TARIFFS			
	Consumer bulk / Engineering contribution			
	8.1	Per single phase over 60A per KVA	R300,00	R 320,00
	8.2	Per three phase per KVA	R300,00	R 320,00
9	CONNECTION AT ELLATON			
	Stands where infrastructure has been stolen		R4 000	R 4 244,00
10	VALUE ADDED TAX			
	The tariffs in Part A and Part B do not include VAT at standard rate Consumer deposits in item 7 (Part B) are exempted from VAT.			

CITY OF MATLOSANA



DRAINAGE SERVICES TARIFFS

2017/2018



CITY OF MATLOSANA

DRAINAGE SERVICES TARIFFS

Monthly charges for availability and use of Council's drainage services:

1	BASIC CHARGES	2016/2017	2017/2018
1.1	<p>Where any portion of land with or without improvements is connected or can be connected to the Council's sewers in the opinion of Council's engineer, the charges specified hereunder shall be payable to the City Council by the registered owner thereof, except where otherwise stated: Provided that where property of the Council is leased or the registered owner cannot be identified, such basic charge shall be payable by the lessee of the particular property:</p> <p>1.1.1 Dwelling-houses (exclusive of industrial erven prior to consolidation of title). Provided that in cases where more than one such portion of land are bona fide used for residential purposes, but not exceeding a total area of 0,8565ha, in connection with one dwelling, the monthly charge shall not exceed.</p> <p>1.1.2 Indigent Consumers (Subsidized)</p> <p>1.1.3 Jouberton, Kanana, Khuma & Tigane Townships</p> <p>Where any portion of land with or without improvements is connected or can be connected to the Council's sewers in the opinion of Council's engineer, the charges specified hereunder shall be payable to the City Council by the registered owner thereof, except where otherwise stated: Provided that where property of the Council is leased or the registered owner cannot be identified, such basic charge shall be payable by the lessee of the particular property:</p> <p>1.1.2.1 Formal sector (areas with all services)</p> <p>1.1.2.2 Informal sector (areas with all services except electricity)</p> <p>1.1.2.3 Areas with only a bucket system</p> <p>1.1.4 Hostel Rentals</p> <p>1.1.5 Spoornet (15 and 55 of the farm Nooitgedacht 434 IP)</p> <p>1.1.6 Unimproved industrial erven, per 15,24m² or part thereof of frontage, excluding registered rights-of-way, per month</p>	<p>R 67,15</p> <p>R 67,15</p> <p>R 67,15</p> <p>R 30,37</p> <p>R 299,88</p> <p>R 113,63</p> <p>R 113,63</p> <p>R 454,48</p>	<p>R71,20</p> <p>R71,20</p> <p>R61,30</p> <p>R60,50</p> <p>R32,20</p> <p>R317,90</p> <p>R120,40</p> <p>R120,40</p> <p>R481,70</p>
1.2	<p>Land on which buildings exist for purposes other than dwelling purposes and not otherwise classified, per 15.24m or part of frontage, excluding registered rights-of-way, per month: Provided:</p> <p>1.2.1 that in the case of sites zoned for residential purposes on which dwelling houses and buildings for other purposes exist, the Council shall determine the site frontage upon which the charge relating to such other buildings shall be based;</p> <p>1.2.2 that any sites charged under this rule shall not be charged in addition under rule 1 in respect of the same site;</p> <p>1.2.3 that no charge hereunder shall exceed (R481,70) per month</p> <p>1.2.4 that in cases where one building is built over more than one erf, portion of erf, stand or piece of ground, under one ownership, the total frontages of such sites shall be added together and taken as one frontage.</p>		
1.3	Hospitals, nursing and convalescent homes -		

	1.3.1 per each bed available for patients during the previous calendar year, calculated on the monthly average of beds per month.	R 27,30	R28,90
	1.3.2 per every staff member resident and non-resident calculated on the monthly average of persons in service during the previous calendar year, per month	R 30,37	R32,20
1,4	Correctional Services		
	1.4.1 per every 10 prisoners or part thereof calculated on the daily average number of prisoners lodged during the preceding calendar year, per month	R 30,37	R32,20
	1.4.2 per every staff member resident and non-resident, calculated on the monthly average of persons in service during the previous calendar year, per month	R 18,92	R20,10
1,5	Churches, including non-revenue producing halls on same premises, per month	R 67,15	R71,20
1,6	Halls from which revenue is derived, per month	R 113,63	R120,40
1,7	Government offices, excluding Spoornet premises, for each Government Department per month		
	1.7.1 Main offices	R 454,53	R481,80
	1.7.2 Branch offices	R 113,63	R120,40
1,8	Spoornet premises -		
	1.8.1 for each dwelling or cottage whether detached or not, per month	R 23,53	R24,90
	1.8.2 for every 9,29m ² or part of floor area at each floor of all buildings including goods loading platforms but excluding grain elevator bins and buildings falling under (a) hereof, per month	R 4,77	R5,10
1,9	School clinic, per month	R 113,63	R120,40
1,10	Educational institutions, hostels conducted by educational institutions and charitable homes, per every 25 or part of pupils/inmates, staff and servants, calculated on the monthly average of pupils/inmates enrolled and persons in service during the previous calendar year, per month	R 59,41	R63,00
	Sport clubs, in respect of ground under their control, per club per month	R 67,15	R71,20
2	ADDITIONAL SEWERAGE CHARGES		
	The charges specified hereunder shall as from 1 July 1992 be paid by the registered owner of the premises concerned, except where otherwise stated in addition to the charges specified under Part I of Appendix III, in respect of premises connected to the Council's sewers: Provided that where property of the Council is leased such charge shall be payable by the lessee of the particular property.		
2.1	Private dwellings, whether detached or not excluding dwellings on Spoornet premises and gaol premises, per month	R 68,95	R73,10
	2.1.1 Sub economical housing	R 4,24	R4,50
	2.1.2 Indigent Consumers (Subsidized)	R 68,95	R73,10
2.2	Wholly residential flats, for every living room, per month	R 32,60	R34,60
2.3	Residential flat and business premises under one roof -	R 32,60	R34,60
	2.3.1 for every living room per month		
	2.3.2 for every 9,29m ² or part thereof, of total area floor for business purposes, including basement and outbuildings, per month in accordance with tariffs nos. 2.10, 2.11 and 2.12.		
2.4	All other premises in Orkney, excluding Kanana (for the purpose of this tariff a "point" means the following:		
	Each water closet, slop hopper, urinal, for each 0,70m ² or part thereof, or each grease trap):		
	2.4.1 For each 1 to 20 points (for each point)	R 37,95	R40,20
	2.4.2 For each 21 to 50 points (for each point)	R 47,22	R50,10

2.4.3	More than 50 points (for each point exceeding 50 points)	R 56,50	R59,90
2.5	All other premises in Kanana (for the purpose of this tariff a "point" means the following: Each water closet, slop hopper, urinal, for each 0,70 m2 or part thereof):		
2.5.1	For each point	R 7,58	R8,00
2.6	Boarding and/or lodging houses and private hotels, licensed to accommodate more than six persons, for every 9,29m² or part hereof of total area of each floor, including basement and outbuildings per month	R 9,81	R10,40
2.7	Hotels, clubs and beer halls licensed under the Liquor Act, 1989 (as amended), for every 9,29m² or part thereof, of the total area at each floor, including basement and outbuildings, per month	R 24,43	R25,90
2.8	Hotels and clubs licensed under the Liquor Act, 1989 (as amended), and business premises under same roof -		
2.8.1	for every 9,29m or part thereof, of total area at each floor, including basement and outbuildings available for hotel purposes, per month	R 24,43	R25,90
2.8.2	for every 9,29m or part thereof, of total area at each floor, including basement and outbuildings available for club purposes, per month	R 24,43	R25,90
2.8.3	for every 9,29m or part thereof, of total area at each floor, including basement and outbuildings available for business purposes, per month in accordance with Tariffs Nos. 2.9, 2.10 and 2.11.		
2.9	Business premises not otherwise classified for every 9,29m² or part thereof, of the total area at each floor including basement and outbuildings available for business purposes, per month	R 3,34	R3,50
2.10	Commercial laundries, cleaning and dyeing works ice factories, mineral water factories, milk depots, refreshment rooms and dairies for every 9,29m² or part thereof, at each floor including basement and outbuildings available for business purposes, per month	R 12,19	R12,90
2.11	Factories, workshops, saw mills, commercial motor garages, parking garages, buildings used solely for storage purposes and similar undertakings not otherwise classified, for every 9,29m² or part thereof, at each floor including basement and outbuildings available for business purposes, per month	R 3,45	R3,70
2.12	Malt factories, mills, produce businesses and similar undertakings not other-wise classified, comprising factory, milling, business and storage premises-		
2.12.1	for every 9,29m ² or part thereof, at each floor available for factory, milling and business purposes, per month	R 3,71	R3,90
2.12.2	for every 9,29m ² or part thereof, at each floor available for drying or sprouting purposes per month	R 1,90	R2,00
2.12.3	for every 9,29m ² or part thereof, at each floor available for storage purposes per month	R 1,90	R2,00
2.13	Hospitals, nursing and convalescent homes -		
2.13.1	for each bed available for patients calculated on monthly average of beds for previous calendar year, per month	R 36,15	R38,30
2.13.2	for each staff member and servant calculated on month average of staff and servants in service, during previous calendar year, per month	R 36,15	R38,30
2.14	Correctional services		
2.14.1	per every 10 prisoners or part thereof, calculated on the daily average number of prisoners lodged during the preceding calendar year, per month	R 67,84	R71,90

	2.14.2 for every staff member resident and non-resident calculated on the monthly average in service during previous calendar year, per month	R 36,20	R38,40
2.15	Churches - for each church, per month	R 68,95	R73,10
2.16	Government offices, for each Government Department -		
	2.16.1 Main office, per month	R 542,03	R574,60
	2.16.2 Branch offices	R 135,47	R143,60
2.17	Schools and clinics, per month	R 135,47	R143,60
2.18	Halls from which revenue is derived, for every 9,29m² or part thereof, including basement and outbuildings, per month	R 3,71	R3,90
2.19	Halls including church halls from which no revenue is derived, for every 9,29m² or part thereof, including basement and outbuildings, per month	R 1,90	R2,00
2.20	Sports clubs, in respect of grounds under their control-per club, per month	R 77,59	R82,20
2.21	Spoornet premises -		
	2.21.1 for each dwelling or cottage, whether detached or not, per month	R 77,59	R82,20
	2.21.2 for every 9,29m ² or part of floor area at each floor of all buildings, including goods loading platforms, but excluding grain elevator bins and buildings under (a) hereof, per month	R 7,26	R7,70
2.22	Educational institutions and charitable homes, excluding hostels, for every 25 persons or part thereof, comprising staff, servants and pupils/students calculated on monthly average of pupils/students enrolled and persons in service during previous calendar year, per month	R 115,85	R122,80
2.23	Hostels conducted in conjunction with educational institutions, for every 25 persons or part thereof, comprising staff, servants and pupils/students calculated on monthly average of persons in service and pupils/students enrolled during previous calendar year, per month	R 86,18	R91,30
3 OTHER CHARGES			
3.1	Municipal Premises Any municipal premises, excluding residential premises, shall be charged for every water-closet, urinal or basin installed in such premises per month.	R 115,85	R122,80
3.2	Swimming Baths For each instance in which the Council permits the discharge of water from the bath into the Council's sewer. The total quantity to be discharged shall be determined by calculation.	R 1,85	R2,00
3.3	Other Premises Any premises not covered by classification under Parts 1 and/or 2 and/or 3 shall be subject to such charges as the Council shall decide: Provided that such charges shall be in conformity so far as possible with the charges under Parts 1 and/or 2 and/or 3.		
4 GENERAL RULES REGARDING CHARGES			
	Should any dispute arise as to classification, the decision of the Council shall be final.		
	In cases where any charge is based upon numbers of persons or beds the heads of the institutions concerned shall furnish the Council with certified returns setting forth the		

	<p>information required for calculating such charges. Should any person or persons required to furnish any return in terms of these by-laws, fail to do so, within 30 days after having been called upon to do so by the Town Treasurer, the Council shall have the right to make charges under Parts 1 and/or 2 as in the circumstances appear to the Council to be reasonable.</p> <p>Should any building be occupied in sections during construction, any charges which apply in respect of such building shall be made as to 33 1/3 per cent during the first month of such occupation, 66 2/3 per cent during the second month and thereafter 100 per cent.</p> <p>All charges under Part 2 shall, in respect of premises already connected to the Council's sewers, apply from the first of the month following upon that during which connection has been made to the Council's sewers. Up to the date which these charges come into operation in respect of any premises, the sanitary and vacuum removal fees in force prior to that date shall be payable.</p> <p>Any premises which have not yet been connected to the Council's sewers shall be charged under Part 2 from the date upon which the Council, by written notice, required the connection to be made or from the date upon which the connection is made, whichever is the earlier. Any premises not connected by the date upon which the Council required the connection to be made shall be charged the usual fees for sanitary, vacuum or slop-water services rendered in addition to the charges under Part 2</p> <p>The minimum charge under Part 2 shall be per month.</p> <p>All charges under Parts 1 and/or 2 and/or 3 shall be due and payable by the 10th of the month following that in respect of which the charges are raised.</p>	R 68,95	R73,10
5 VALUE ADDED TAX			
	The tariffs do not include VAT at the standard rate.		

