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PURPOSE

To request the amendment of tariffs at Faan Meintjes Nature Reserve for the 2016/2017 financial year.

BACKGROUND

The proposed new tariffs for 2016/2017

TARIFFS	<u>2015/2016</u> CURRENT	<u>2016/2017</u> <u>PROPOSED</u>
Entrance fee per person Entrance fee to Educational Centre (optional) Entrance for School children	R20.00 R10.00	R20.00 R10.00 R10.00
Entrance fee per vehicle	R75.00	R75.00
Recreation cycling per person per annum or port thereof	R250.00	R300.00
Entrance fee per passenger bus	R170.00	R170.00
Hiring of entertainment area	R1500.00	R 1800.00
Hiking tour per person	R45.00	R50.00
Caravan stand per night (maximum 6 persons)	R270.00	R300.00
Additional person at caravan stand per night	R65.00	R70.00
All Chalets: 1 – 2 persons	R360.00	R400.00
Additional persons	R180.00 per person per night	R200.00 per person per night
Damage/key deposit per chalet	R325.00	R350.00
Cancellation Fee	50% of rent payable	50% of rent payable
Refundable Damage deposit: Recreation Area	R1500.00	R2 000.00
Events / Concerts	R20 000.00 (see conditions)	R20 000.00 (see conditions)
Refundable Damage deposit: Events & Concerts		R5 000.00
CHILDREN UNDER THE AGE OF 6 YEARS FREE AT CHALETS AND CARAVAN STANDS		

* Also applicable to visitors to accommodation facilities

RECOMMENDATION

- (a) That the tariffs be amended for the 2016/2017 financial year.
- (b) That the Municipal Manager or delegated official be authorized to exempt or reduce tariffs of meritorious organizations at his/her discretion.
- (c) That the proposed tariffs at Faan Meintjes Nature Reserve for 2016/2017 financial year be approved and be implemented with effect from 1 July 2016 in terms of Section 75A of the Local Government : Municipal Systems Act , act 32 of 2000 as amended
- (d) All tariffs include VAT at standard rated

It is suggested and recommended that the following conditions form part of the leasing agreement Recreational area.

CONDITIONS OF LEASE OF RECREATION AREA

- 1) Swimming pool out of bounds for guests at the Recreational area or for day visitors.
- 2) Ablution facilities at caravan park also out of bounds for guests at the Recreation area.
- 3) Damage deposit will be refunded only if no damage was caused during the leasing of the area and the area is left clean.
- 4) Events with Music R20 000.00 and full reservation of chalets and caravan sites

SUBMITTED FOR CONSIDERATION

DR/dp FMNR Tariffs: -2016/2017