

PURPOSE

The purpose of the report is to request amendments for cemetery tariffs for the 2016/2017 financial year.

BACKGROUND

The proposed new tariffs for 2016/2017.

<u>TARIFFS</u>	2015/2016 PROPOSED	2016/2017 PROPOSED
<u>PURCHASING OF GRAVE (Digging included)</u>		
Resident: Adult Child (Stillborn up to 7 year of age)	R500.00 R370.00	R530 R390
Non-resident: Adult Child (Stillborn up to 7 year of age)	R1750.00 R1750 .00	R1820 R1820
<u>DIGGING OF GRAVE</u> (When grave was already purchased)		
Resident: Adult Child	R230.00 R130.00	R240 R140
Non-resident: Adult Child	R500.00 R350.00	R530 R370
<u>ENLARGEMENT OF A GRAVE</u>		
Resident	R250.00	R270
Non-resident	R750.00	R790
<u>DEEPENING OF A GRAVE (2,4 M)</u>		
Resident	R250	R270
Non-resident	R600	R630
<u>ENLARGEMENT OF A GRAVE TO BE MASONED</u>		
Resident	R600	R630
Non-resident	R880	R930
<u>RE-OPENING OF A GRAVE (2ND INTERMENT)</u>		
Resident	R320	R350
Non-resident	R900	R950
<u>OPENING OF A GRAVE FOR THE INTERMENT OF AN URN WITH ASHES</u>		
	R320.00	R350

EXHUMATIONS	R950.00	R1000.00
CHARGES PAYABLE FOR APPROVAL OF PLANS FOR ERECTION OF TOMBSTONES. CHARGES PAYABLE PER PERSON PER INTERNMENT	R150.00	R160.00
<u>WALL OF REMEMBRANCE (ONLY IN KLERKSDORP)</u>		
PURCHASE OF NICHE Resident Non-resident	R330.00 R750.00	R350.00 R790.00
<u>PURCHASE OF GRANITE TABLET :</u> <i>Purchases to be done directly at supplier by client as per specifications.</i>		
CHARGES TO FILL GRAVE WITH MACHINES PER GRAVE	R400.00	R500.00
<u>OVERTIME (ALL CEMETERIES)</u>		
Funerals: After 14:30 at graveyard / cemetery on weekdays (if grave is filled by Council employees)	R480.00	R500.00
SATURDAYS (if grave is filled by Council)	R600.00	R640.00
SUNDAYS & PUBLIC HOLIDAYS (if grave is filled by Council)	R760.00	R800.00
<p>➤ BURIAL RESERVATIONS TO BE CONFIRMED AT LEAST 48 HOURS PRIOR TO BURIAL, IN ORDER FOR COUNCIL TO PREPARE GRAVE SITE</p> <p>➤ CHILDREN 7 YEARS AND OLDER TO BE BURIED / CONSIDERED AS AN ADULT FOR BURIAL PURPOSES</p>		

RECOMMENDATION

- (a) That cognisance be taken of proposed amendments to current cemetery 2016/2017 financial year.
- (b) That the proposed tariffs for Cemeteries be approved with effect from 1 July 2016 and implemented in terms of Section 75A of the Local Government: Municipal Systems Act 2000, act 32 of 2000 as amended
- (c) All tariffs include VAT at standard rate

SUBMITTED FOR CONSIDERATION