

**DETERMINATION OF TARIFFS AND CHARGES
FOR CIVIL ENGINEERING RELATED SERVICES**

6/18/1

PURPOSE OF REPORT:

The purpose of this report is to amend the tariffs and charges for Civil Engineering related services.

BACKGROUND:

A uniform set of tariffs and charges in respect of Civil Engineering related services was promulgated and implemented with effect from 1 October 2002.

These tariffs and charges must be amended annually and the schedule contained in the recommendation below, indicates proposed tariffs for the various services from 1 July 2016.

RECOMMENDATION:

That in terms of the provisions of Section 75(a) of the Municipal Systems Act 32 of 2000, as amended, the following tariffs be determined with effect from 1 July 2016.

		2015/16 TARIFF	2016/2017 TARIFF	Percentage Increase
1.	WATER-SUPPLY			%
1(1)	Water and fire connection charges			
1(1)(a)	For supplying and laying a communication pipe with meter:			
	i. Connection sizes up to 20/25 mm diameter.	R5 544-00	R6 098-40	10%
	ii. Connection sizes up to 32mm diameter.		R16 601-20	
	iii. Connection sizes up to 38/40mm diameter.		R18 820-47	
	iv. Connection sizes up to 50mm diameter.		R20 831-64	
	v. Connection sizes up to 75/80mm diameter.		R28 876-.48	
	vi. Connection sizes up to 100mm diameter.		R30 546-59	
	vii. Connection sizes up to 150mm diameter.		R42 620-10	
1(1)(b)	For purposes of calculating the charges payable in terms of item 1(1)(a), it shall be deemed that the water mains of Council are situated in the centre of the street.			
1(2)	Cessation of water-supply	R2 645-00	R2 909-50	10%
1(2)(a)	On written notice by any occupant that water-supply is no longer required, the connection pipe shall be disconnected and the meter removed.			
	For the temporary disconnection of the water-supply to consumer premises on	R683-25	R1 024-88	50%

		2015/16 TARIFF	2016/17 TARIFF	Percentage Increase
1(2)(b)	request: To be done during normal working hours(Monday – Friday: 7:45 to 16:30)			
1(2)(c)	In cases where the water-supply is illegally connected, the normal fining clause shall be applicable as well as the following amount payable in order to disconnect the water-supply at the water main. a) First Offence b) Second Offence	R19 500-00 R30 420-00	R 23 400-00 R 36 504-00	20% 20%
1(2)(d)	For installation of flow restriction device by Contractor.	As per tender appointed	As per tender appointed	
1(3)	Reconnection of water-supply			
1(3)(a)	Reinstatement of water supply after restriction due to non-payment, provided that account arrears have been paid or arrangements made for payment.	R500-00	As per tender appointed	
1(3)(b)	For reconnection after temporary disconnection on request of consumer: To be reconnected only during normal working hours(Monday – Friday: 7:45 to 16:30)	R396-00	R792-00	100%
1(3)(c)	For re-installation of total connection after disconnection due to illegal connections. (i) Connection sizes up to 20 mm diameter (ii) All other sizes of connections.	R5 082-00	Refer to 1(1)(a) Refer to 1(1)(a)	
1(3)(d)	For removal of flow restriction device by Contractor.	As per tender appointed		
1(4)	Testing of water-meters			
1(4)(a)	For testing of a meter up to 25 mm diameter at request of or upon the complaint of a consumer, for preliminary and final tests.	R1 012-00	R315-60	30%
1(4)(b)	30mm and above	R7 700-00	R8 470-00	10%

1(4)(c)	Amount refundable for preliminary test only on request of consumer. For testing of a meter larger than 25 mm at request of or upon the complaint of a consumer and private meters.	Actual cost + 15% R5 460-00	Actual cost + 15% R7 089-00	30%
1(4)(d)	Amount refundable if meter fails the test by registering errors of more than 5% either way.	As per item 1(4)(a) & 1(4)(c)		As per item 1(4)(a) & 1(4)(c)
1(5)	Portable or temporary water connections			
1(5)(a)	For providing a portable or temporary connection of up to 20mm diameter only: (i) A non-refundable deposit (ii) Renting of meter per month or portion thereof. (iii) Cost of water used as per normal consumption table	R19 800-00 R6 600-00	R 23 760-00 R7 260-00	20% 10%
1(6)	Charges for other water related work Charges for all water related work for which Council is responsible and for which no provision has been made in this tariff.	Actual cost plus 15%		
1(7)	Special meter readings In the event of a request from a consumer that a meter be read on any other date than the regular monthly reading date, the following amount per meter shall be payable for such reading with the exception of such cases where the request serves as a final reading for the closing of an account, and that the amount paid by the consumer shall be refunded if it appears that the regular monthly reading was faulty.	R357-50	R393-25	10%

		2015/16 TARIFF	2016/17 TARIFF	Percentage Increase
1(8)	Shifting of Water Meter For shifting of Water Meter on request of consumer within a radius of _____	R1 000-00	R1 500-00	50%
2.	SEWERAGE			
2(1)	Charges for sewerage related work	Actual cost plus %	Actual cost plus %	11%
2(2)	Opening of sewer blockages Opening of sewer blockages on private property or any other sewer where the origin of the blockage can be linked to a private property:			
2(2)(a)	During normal working hours per blockage (i) Call out fee (ii) Hourly rate	Amount of R559-44 per incident	R 500-00 R 250-00	N/A N/A
2(2)(b)	After hours on working days and Saturdays per blockage (i) Call out fee (ii) Hourly rate	Amount of R753-70 per incident	R680-00 R375-00	N/A N/A
2(2)(c)	On Sundays and public holidays per blockage (i) Call out fee (ii) Hourly rate	Amount of R1 001-20 per incident	R900-00 R375-00	N/A N/A
2(3)	NEW SEWER CONNECTION			
2(3)(a)	Normal Sewer Connection 110mm diameter less than 3 meters	R4 464-00	R4 955-00	11%
2(3)(b)	Sewer Connection longer than 3 meters	As determined by the Director: Civil Services and Human Settlements	As determined by the Director: Civil Services and Human Settlements	
2.4	BASIC CHANGES FOR TIPPING SEWERAGE AT THE WASTE WATER TREATMENT PLANT OR ANY ALLOCATED TIPPING POINT APPROVED BY THE DIRECTOR: CIVIL SERVICES AND HUMAN SETTLEMENTS.			
2.4(a)	Vacuum Tanker with tank capacity or i) 5000 Litres ii) >5000 Litres **	R329-65	R365-90	11%
2.4(b)	Chemical Toilets **			

		2015/16 TARIFF	2016/17 TARIFF	Percentage Increase
3.	BUILDING CONTROL			
3(1)	Copies of documents or plans For the making of copies of documents or plans of various sizes on request: A4 paper A3 paper A2 paper A1 paper A0 paper	R3-70 R7-25 R14-70 R27-70 R49-65	R4-00 R8-00 R16-00 R30-00 R55-00	10% 10% 10% 10% 10%
3(2)	Charges for approval of building plans The charges payable in respect of every building plan submitted for consideration shall be as follows:			
3(2)(a)	Informal housing	R43-00	R47-00	10%
3(2)(b)	For project linked subsidy housing schemes	R86-00	R95-00	10%
3(2)(c)	The minimum charge payable in respect of any other plan for formal buildings	R285-00	R314-00	10%
3(2)(d)	Charges payable for any building plan for formal buildings shall be calculated according to the following scale: (i) For every 10m ² or part thereof of the area of the building at the level of each floor to 1500m ² , thereafter from 1,501m ² rate per 10m ²	R30-25 R13-65	R33-00 R15-00	10%
3(2)(e)	Charges for internal changes to existing buildings shall be calculated on the estimated value of the work to be performed: (i) The first R100 000, plus (ii) Thereafter at a rate for every R2000-00 for work valued above R100 000	R171-20 R11-00	R188-00 R12-00	10% 10%
3(2)(f)	In addition to charges payable in terms of items 3(2)(a) to 3(2)(e), in respect of buildings in which structural steelwork or reinforced concrete or structural timber is used as the main framework or as structural components of the building, and for areas as defined in item 3(2)(a) to 3(2)(e): (i) 0 – 250m ² floor area (ii) More than 250m ² floor area, per m ²	R160-00 R1-00	R176-00 R1-10	10% 10%

		2015/16 TARIFF	2016/17 TARIFF	Percentage Increase
3(3)	Sewer Inspection fees For the inspection of any sewerage installation:			
3(3)(a)	Minimum fee for up to 40m ² floor area	R145-00	R160-00	10%
3(3)(b)	Thereafter for every 40m ² floor area for basements and ground floors	R30-00	R33-00	10%
3(3)(c)	Thereafter for every 40m ² floor or any other floor	R15-00	R17-00	10%
3(4)	For the purpose of items 3(2) and 3(3) "area" means the overall superficial area of any building at each floor level within the same curtilage and includes the area of verandahs and balconies over public streets and basement floors. Mezzanine floors and galleries shall be measured as separate storeys.			
4.	MICRO CITY PLANNING: OUTDOOR ADVERTISING			
4(1)	Charges for street projections and encroachments The sum payable annually for each street projections, shall be paid to Council annually in advance before 1 July or a part of the year by the owner of the building for the projection as the case may be, and shall be calculated as follows:			
4(1)(a)	For each verandah post at street level	R931-70	R1 025-00	10%
4(1)(b)	For each flag post over or on any street	R70-84	R78-00	10%
4(1)(c)	For ground floor verandahs, per m ² or part thereof	R6-16	R7-00	10%
4(1)(d)	For balconies, bay windows and display boxes on first floor and above, per m ² or part thereof	R6-16	R7-00	10%
4(1)(e)	For display boxes and windows on ground level, per m ² or part thereof	R15-62	R17-00	10%
4(1)(f) (i)	For any other projections and encroachments within the street reserves and on other Council property, with the exception of encroachments for bona-fide horticultural purposes, on each level or storey separately per square metre or part thereof ground level, per m ² or part thereof	R2-75	R3-00	10%

		2015/16 TARIFF	2016/17 TARIFF	Percentage Increase
4(1)(f) (ii)	For all encroachments for bona-fide horticultural purposes within street reserves and on other Council property approved by the Council per square metre or part thereof	R1-87	R2-00	10%
4(1)(g)	For side walk lights, each	R938-85	R1 033-00	10%
4(2)	Charges for posters			
4(2)(a)	For each poster or other advertisement relating to any event other than elections, and includes display on Council's permanent poster stands:			
	(i) Refundable deposit	R283-47	R312-00	10%
	(ii) Per poster	R10-45	R12-00	10%
4(2)(c)	For each poster or other advertisement relating to ward meetings constituted in accordance with section 73(1) of the Municipal Structures Act, Act 117 of 1998			
	(i) Refundable non-recurrent deposit per ward Councillor	R283-47	R312-00	10%
	(ii) Per poster	No charge	No charge	
4(3)	Charges for banners on Council's property			
4(3)(a)	For each banner related to municipal elections	R141-68	R156-00	10%
4(3)(b)	For each banner related to Parliamentary elections	R141-68	R156-00	10%
4(3)(c)	For each banner related to gatherings	R1 368-95	R1 506-00	10%
4(3)(d)	For each banner related to advertisements	R1 566-62	R1 723-00	10%
4(4)	Charges for banners on private property			
4(4)(a)	For each banner on private property irrespective of what is displayed	Free	Free	
4(5)	Charges for balloons			
4(5)(a)	For each balloon on private or Council's property	R141-68	R156-00	10%

		2015/16 TARIFF	2016/17 TARIFF	Percentage Increase
4(6)	Charges for each application for outdoor advertisement signs or hoardings paid in advance on submission of the application to Council:			
4(6)(a)	For each billboard composite sign or advertisement sign on Council property			
	(i) Per sign, plus	R690-80	R760-00	10%
	(ii) Rent tariff per m ² of advertisement area per month paid yearly in advance	R23-32	R26-00	10%
4(6)(b)	For each application for amendment on already approved billboards and advertisement signs on Council property.	R313-50	R345-00	10%
4(6)(c)	For each composite sign on private property.	R690-80	R760-00	10%
4(6)(d)	For each sky-sign on private buildings.	R141-68	R156-00	10%
4(6)(e)	For each temporary advertisement sign on any property.	Free	Free	
4(6)(f)	For each advertisement sign on private property	R141-68	R156-00	10%
4(6)(g)	For each mobile sign			
	(i) Per sign, plus	R570-13	R627-00	10%
	(ii) Per advertisement period of 14 days per allocated position.	R627-00	R690-00	10%
4(6)(h)	For outdoor advertising on street furniture.	Free	Free	
4(6)(i)	For each advertisement sign overhanging on Council property from a private building	R141-68	R156-00	10%
4(6)(j)	For each advertisement sign not specified	R141-68	R156-00	10%
4(6)(k)	Temporary direction signs to houses			
	(i) Refundable deposit per application	R142-23	R156-00	10%
	(ii) Per sign	R17-05	R19-00	10%

		2015/16 TARIFFS	2016/17 TARIFFS	Percentage Increase
4(6)(l)	An administration fee of 25% of the application fee of a specific outdoor advertisement sign shall be charged for unsuccessful applications. The remaining 75% shall be refunded to the unsuccessful applicant.			
4(6)(m)	1. Permanent and temporary lamppost signs: Rental per month per lamppost utilized for advertising purposes 2. Event advertising against lampposts. Rental per month per lamppost utilized for event advertising purposes	R31-57 R15-62	R35-00 R17-00	10% 10%
4(7)	Charges for temporary utilizing a portion of a road reserve	R605-00	R666-00	
4(7)(a)	Refundable deposit for lease of road reserve for construction purposes on adjacent private property in terms of Regulation F2 of the National Building Regulations	50% of possible damage calculated by Engineer		
4(7)(b)	For each m ² of road reserve in any way obstructed by a hoarding, fence, scaffolding enclosed or planked shed, per week period	R0-88	R1-00	10%
4(7)(c)	For each m ² of road reserve or utilized for a planked shed not obstructing the street, per week period	R0-88	R1-00	10%
4(8)	Charges per application for the relaxation of building lines on erven	R343-43	R378-00	10%
4(9)	Welfare organizations are exempted from the payments in paragraphs 4(3) and 4(6), provided that proof of registration at the Department of Welfare be submitted	R343-30	R378-00	10%
4(10)	TOWN PLANNING: APPLICATION TARIFF			
A	TOWN PLANNING AND TOWNSHIPS ORDINANCE, 1986 (ORDINANCE 15 OF 1986)			

		2015/16 TARIFFS	2016/17 TARIFFS	Percentage Increase
1	Application for special consent in terms of the provisions of the Scheme or for use of land.	R322-08	R354-00	10%
2	Application for an amendment or deletion of the conditions on which consent was grant in terms of the Scheme.	R266-20	R293-00	10%
3	Application for the granting of consent for relaxation of building line or the encroachment of building restriction area.	R266-20	R293-00	10%
4	Application in terms of clause 22 of a second dwelling house.	R133-00	R146-00	10%
5	Application in terms of Clause 48 for home enterprise etc. tuckshop, spaza shop, office, vehicle workshop.	R266-00	R266-00	0%
5(i)	Application in terms of section 56 of the Ordinance for an amendment of the Scheme. a) Residential 1 b) All other uses	R1 331-00 R1 331-00	R1 464-00 R1 464-00	10% 10%
5(ii)	Application in terms of section 6(1) for subdivision	R665-50	R732-00	10%
6	Application in terms of Ordinance for the furnishing of reasons for a decision of the Council.	R292-82	R322-00	10%
7	Application in terms of Section 92(1)(a) of Ordinance for subdivision of an erf a) Subdivision into five or less than portions b) Subdivision into more than five portions	R292-60 R292-60	R322.00 R322-00	10% 10%
8		Plus R26-20 per portion	Plus R29-00 per portion	10%
9	Application in terms of section 92(1)(b) of the Ordinance for consolidation of two or more erven	R292-82	R322-00	10%
10	Application in terms of Section 96(1) of the Ordinance for establishment of a township. (Advertising and publication costs excluded)	R1 331-00 plus R226-70 per 100 stands (Rounded to the nearest hundred)	R1 464-00 R249-00 per 100 stands (Rounded to the nearest hundred)	10% 10%
	Application in terms of Section 125	R665-00 plus R2.42 per stand	R732-00	10%

11	of the Ordinance for an amendment of Scheme where the local authority compiles the documents)		plus R2-42 per stand	10%
12	Application in terms of the provision of Section 62 and 63 of the Ordinance of revoking an approved Scheme or revoking a provision in a general scheme.	R732-05 Plus R2-65 Per stand	R805-00 plus R3-00 per stand	10% 10%
	Application for an extension of boundaries of an approved township or the cancellation of the general plan.	R3 408-00	R3 749-00	10%
13	Application for Amendment of the general plan of a township (Adverting cost excluded)	R1 331-00 plus R187-00 per 100 stands (Rounded to the nearest hundred)	R1 464-00 plus R206-00 per 100 stands (Rounded to the nearest hundred)	10% 10%
14	Fees payable for cost of publication			
	a) If a local authority gives notice of an application in a newspaper.	R1 331-00	R1 464-00	10%
	b) If a local authority gives notice in Provincial Gazette of the approval of a township, extension of boundaries of a township or the amendment of a general plan of a township.	R1331-00	R1 464-00	10%
	c) To the Local Government if notice is given in the Official Gazette of an approved amendment scheme.	R1 331-00	R1 464-00	10%
15	Application for removal of restrictive conditions	R665-50	R732-00	10%
16	Application for simultaneous rezoning and removal of restrictive conditions.	R1 331-00	R1 464-00	10%
4 (17)	GENERAL REPRODUCTION OF DOCUMENTS AND MAPS AND PROVISION OF INFORMATION I.R.O TOWN PLANNING			
	Zoning certificate per certificate	R67-00	R74-00	10%
	Town Planning Scheme (clauses):			
	Colour copy	R340-00	R374-00	10%
	Black and white copy	R113-00	R124-00	10%
	Ma 3's of sheets from the land use scheme (scheme maps) or scheme clauses from Amendment Scheme			
	Per A0 sheet; 1:2500 scale	R113-00	R124-00	10%

		2015/16 TARIFFS	2016/17 TARIFFS	Percentage Increase
	Single extract from scheme maps with regard to zoning on specific erf: per A3 sheet or A4 sheet; smaller scale (also for the purposes of zoning certificate)	R43-00	R47-00	10%
	Scheme clauses from Amendment Scheme or Annexure	R22-00	R24-00	10%
	OTHER TOWN PLANNING TARIFFS			
	Amendment of approved conditions of Council	R1 225-00	R1 348-00	10%
	Spatial development framework (Hard Copy)	R510-00	R561-00	10%
	Spatial development framework (Electronic Copy)	R306-00	R337-00	10%
	Relaxation of parking requirement	R2 155-00	R2 371-00	10%
	Extension of timeframe for lodging documents SG/Deeds	R2 835-00	R3 119-00	10%
	Park and street closure	R1 605-00	R1 766-00	10%
	Section 82 Certificate for Township Establishment	R136-00	R150-00	10%
	Regulation 38/Consolidation	R136-00	R150-00	10%
	Condonation of incorrect advertising	R1 020-00	R1 122-00	10%
	Deeds search	R53-00	R58-00	10%
5	HIRING OUT OF EQUIPMENT			
	Charges for the hiring out of equipment and vehicles, at charges as set out hereunder that include fuel but exclude the driver or operator, supervision, 15% administration cost and VAT, unless otherwise indicated.			
5(1)	Rollers: Self-propelled steel Hand-vibrating Towed Towed vibrating	R440-00 per hour R180 per hour R1000-00 per hour R400-00 per hour	R484-00 per hour R198 per hour R1 100-00 per hour R440-00 per hour	10% 10% 10% 10%
5(2)	Tippers	R564-30 per hour	R620-73 per hour	10%
5(3)	10 000 litres 16 000 litres	R1000-00 per hour R1000-00 per hour	R1100-00 per hour R1100-00 per hour	10% 10%
5(4)	Loaders: Cat 428B Cat 936E Cat 920	R1 200-00 per hour R1 200-00 per hour	R1 220-00 per hour R1 220-00 per hour	10% 10%

		2015/16 TARIFFS	2016/17 TARIFFS	Percentage Increase
5(5)	Graders (including fuel and driver): Dresser A608 Cat 140G	R1 200-00 per hour R1 200-00 per hour	R1 220-00 per hour R1 220-00 per hour	10% 10%
5(6)	Backhoe Loaders: Cat 428B Cat 426B	R400-00 per hour R400-00 per hour	R440-00 per hour R440-00 per hour	10% 10%
5(7)	DISPOSAL OF REFUSE: General Public up to 1 000 kg	R22-00	R24-20	10%
5(8)	Disposal of general and non-hazardous industrial dry solid waste by the general public and constructors, in excess of 1 000 kg	R49-00	R53-90	10%
5(9)	Disposal of clean compostable garden refuse by the general public and contractors in excess of 1 000 kg.	R22-00	R24-20	10%
5(10)	Clean building rubble (less than 300 mm in diameter)	R16-50	R18-15	10%
5(11)	Soil, usable as cover material	Free	Free	-
6	ACCESS AND PARKING IN CBD'S			
6(1)	For the loss of each parking space or for the shortage of parking as required by the Klerksdorp Town-planning Scheme	R3 960-00	R4 356-00	10%
6(2)	For the removal or move of each parking meter	Actual cost +15%	Actual cost +15%	10%
6(3)	For the removal or move of each traffic sign	Actual cost +15%	Actual cost +15%	10%
6(4)	For the provision of an access in the kerbing per m length	Actual cost +15%	Actual cost +15%	10%
6(5)	For the closure of an access in the kerbing per m length	Actual cost +15%	Actual cost +15%	10%
6(6)	For the replacement or move of each storm-water catch pit	Actual cost +15%	Actual cost +15%	10%
6(7)	For the replacement or move of each manhole	Actual cost +15%	Actual cost +15%	10%
6(8)	For the saw off and removal of each street tree	Actual cost +15%	Actual cost +15%	10%

7	RAILWAY SIDING		
	Charges are calculated as follows		
	<u>Formula</u>		
	Cost of railway service lines For the year concerned	X	Total number of trucks of the Individual owner for the year concerned
	1		Total number of trucks of all owners served During the year concerned
	R624 000.00		12
	1	X	12
	= R51 999.99		
	X 10% Admin Fee = R5 199.99		
	= R57 199.99 Sub Total		
	X 14% Vat = R 8 007.99		
	Total per year = R65 207.99		

SUBMITTED FOR CONSIDERATION

- ** As per calculated rate based on 2(4)(a)(i) per litre. The counting will be done daily by the process Controller (Plant Operator) and daily by the end of every month submission of the total quantity and amount charged will be submitted to Finance Department.