

HALL TARIFFS: CITY OF MATLOSANA

6/18/8
6/8/2/5
6/18/6
(AONC)

PURPOSE

To consider tariff increases for the leasing of Municipal Halls within the area of jurisdiction of the City of Matlosana.

BACKGROUND

The tariffs for the leasing of halls are submitted in terms of section 24 of the MFMA, 56 of 2003, as amended.

In terms of National Treasury Guidelines it is necessary to increase costs by a minimum of 6% for the 2016/2017 financial year. The tariffs reflected below, include **14% VAT** (at standard rate) and are rounded off to the nearest rand. The following tariffs are proposed:

KLERKSDORP AUDITORIUM

DETAILS	Day 08:00 – 17:00		Evening: 17:00 – 24:00	
	2015/16	2016/17	2015/16	2016/17
Lectures/meetings/religious services/prize giving functions/eisteddfods and similar functions as approved/beauty contests/schools revues/fashion shows, Worshipping	R891	R944	R1 274	R1 350
Funerals per hour (EXCLUDING GREEN ROOM AND DRESSING ROOMS)	R164	R174	R164	R174
Stage shows and performances by artists (per show) (INCLUSIVE OF DRESSING ROOMS AND GREEN ROOM)	R1 703	R1 805	R1 782	R1 1889
Preparation/erection of décor/repetitions/rehearsals	R225	R239	R356	R377
Full rehearsals/Photo shoots, photo & video shoots	R744	R789	R1 189	R1 260
Foyer only	R383	R406	R372	R394
Party political purposes during parliamentary and municipal elections	R1 336	R1 416	R1 274	R1350
Spotlight	R564	R598	R564	R598
Grand Piano (going rate of piano tuner – payable directly to council's tuner)	R1 128	R1 196	R1 128	R1196
Cooling & heating per function	R1 128	R1 196	R1 128	R1196
MICROPHONES	R79	R84	R79	R84

3 PHASE POWER SUPPLY	R282	R299	R282	R299
STAGE LIGHTS	R1 128	R1 196	R1 128	R1 196

KLERKSDORP BANQUET HALL

DETAILS	Day : 08:00 – 17:00		Evening : 17:00 – 24:00	
	2015/16	2016/17	2015/16	2016/17
Functions excluding use of kitchen Performances/demonstration/bazaars/ exhibitions/concerts/folk dancing/ recitals/amateur boxing/wrestling/karate /judo and other as approved	R891	R944	R1 106	R1 172
Using of kitchen	R699	R741	R699	R741
Heating & cooling	R1 128	R1 196	R1 128	R1196
Functions including use of kitchen. Receptions/weddings/dances/"sokkies"/ fashion shows and similar functions	R1 624	R1 721	R1 794	R1 902
Preparation on days preceding the hire (kitchen excluded)	R225	R239	R395	R419
Parliamentary elections purposes (polling booth)	R395	R419	R412	R437
Party political purposes during parliamentary and municipal elections	R451	R478	R581	R616
Auctions/public sales/exhibitions and demonstrations of antiques/ works of art/furniture and other approved merchandise and/or any other use for the purpose of gain (profit motive)	R1 099	R1 165	R1 150	R1 219
Lectures/meetings/religious services/ Conferences Examination purposes per hour or portion of an hour	R158	R167	R158	R167
Piano (GOING RATE OF PIANO TUNER – PAYABLE DIRECTLY TO COUNCIL'S TUNER)	R564	R598	R564	R598
MICROPHONES	R79	R84	R79	R84
3 PHASE POWER	R282	R299	R282	R299
Stainless steels serving dishes (for bay marine	R141	R149	R141	R149
BIG BAR	R96	R102	R96	R102

KLERKSDORP BALLROOM

DETAILS	Day : 08:00 – 17:00		Evening : 17:00 – 24:00	
	2015/2016	2016/17	2015/2016	2016/17
Functions excluding use of kitchen. Performances/demonstration/bazaars/exhibitions/concerts/folk dancing/recitals/amateur boxing/wrestling/karate/Judo and other as approved	R891	R944	R891	R944
Functions including use of kitchen. Receptions/weddings/dances/"sokkies"/fashion shows and similar functions	R1 263	R1 339	R1 613	R1 710
Preparation on days preceding the hire (kitchen excluded)	R225	R239	R383	R406
Parliamentary elections purposes (polling booth)	FREE	FREE	FREE	FREE
Party political purposes during parliamentary and municipal elections	FREE	FREE	FREE	FREE
Auctions/public sales/exhibitions and demonstrations of antiques/works of art/furniture and other approved merchandise and/or any other use for the purpose of gain (profit motive)	R778	R825	R925	R981
Lectures/meetings/religious services/Conferences purposes (per hour or portion of an hour)	R141	R149	R141	R149
Examination purposes	R90	R95	R113	R120
Piano (GOING RATE OF PIANO TUNER – PAYABLE DIRECTLY TO COUNCIL' TUNER)	R564	R598	R564	R598
Heating & cooling	R1 128	R1 196	R1 128	R1 196
Microphones	R79	R84	R79	R84

KLERKSDORP ARTS HALL & MAYORS HALL

DETAILS	Day: 08:00 – 17:00		Evening : 17:00 – 24:00	
	2015/2016	2016/17	2015/2016	2016/17
Performance and/or parties in connection with the performing arts (music, singing, etc) and/or any other approved purpose	R356	R377	R462	R490
Preparation on days preceding the hire (on days which the hall is hired it shall be available free of charge for preparation purposes)	R135	R143	R306	R324
Receptions/weddings/small shows and for any other approved functions	R412	R437	R468	R496

Piano (EXTRA TUNING RATE OF PIANO TUNER – DIRECTLY PAYABLE TO COUNCIL' TUNER)	R564	R598	R564	R598
Meetings/religious services/lectures/examinations	R102	R108	R102	R108

JOHAN DE WIT HALL (RANDLESPARK) and ORKNEY COMMUNITY HALL

DETAILS	Day and evening : 08:00 – 24:00	
	2015/16	2016/17
Needlework and other handicraft classes are approved and indoor sport, recreation practice sessions as approved and religious services	R119	R126
Concerts/stage shows/recitals/amateur/boxing/wrestling/judo/tournament/competitions/Christmas tree functions/film shows/eisteddfods/parliamentary election purposes (polling booth)	R372	R394
Meetings/conferences/lectures/political meetings	R299	R317
Receptions/weddings/dances/fashion shows (including use of kitchen)	R744	R789
Repetitions/preparation on days preceding the hire	R124	R131
Auctions/public sales/exhibitions and demonstration of antiques/works of art/furniture and any other use for the purpose of gain (profit motive)	R710	R753
Examination purposes per hour/portion of an hour.	R68	R72

KLERKSDORP OU KERK

DETAILS	2015/16	2016/17
MEMORIALS, FUNERALS, WEDDINGS/CHURCH activities	R339	R359

KHUMA COMMUNITY HALL AND PEOPLES HALL IN STILFONTEIN

DETAILS	2015/16	2016/17
Meetings, political purposes, conferences, elections	R135	R143
PRACTISE SESSIONS	R102	R108
Charitable, dramatically, cultural, hero worshipping, education, agriculture, horticulture and similar organisations or associations of a non-profitable nature, Christmas trees and bazaars Candidate for municipal elections	R135	R143
Wedding celebrations, receptions, cocktail parties, luncheons, fetes, socials and dances	R372	R394
Religious gatherings.	R135	R143
Serving of refreshments after a funeral	R135	R143
Concerts, plays, operas, fashion shows, orchestra or ballet performances, bioscopes, film shows and similar performances and entertainments.	R259	R275
Lectures, dancing, ballet, music, singing, gymnastics, karate and similar lectures and classes (including the use of cloak room)	R119	R126
Exhibitions, show, fashion parades, demonstrations and sales	R135	R143

Preparation of a hall prior to a term of lease, provided only no other prejudiced.	R85	R90
--	-----	-----

ALABAMA, MANZILPARK AND JOUBERTON COMMUNITY HALLS

DETAILS	DAY & EVENING 08:00 – 24:00	
	2015/16	2016/17
Needlework and other handicraft classes are approved and indoor sport and recreation practice sessions as approved : maximum 3 hours per occasion	R107	R113
Concerts / Stage Shows / Recitals / Amateur / Boxing / Wrestling / Karate / Judo Tournament / Competition and other as approved	R366	R388
Meetings / Conferences / Religious Services / Funeral services / Lectures / Political Meetings / Examinations Purposes	R90	R95
Receptions / Weddings / Dances / Fashion Shows (Including use of kitchen)/School functions, Bazaars and films	R710	R753
Repetitions / Preparation on days preceding the hire	R135	R143
Auctions / Public Sales / Exhibitions and Demonstrations of antiques / Works of art / Furniture and any other use for the purpose of gain (Profit Motive) Cultural competitions, films.	R744	R789
JOUBERTON braai area and kitchen MANZILPARK cooking shed	R339	R359
Inside sports and practice sessions as approved : Maximum 3 hours per institution per event	R107	R113
Art and/or Cultural Competitions	R744	R789
Auctions, Sales, Exhibitions and Demonstrations of antiques, arts, furniture and any other approved ware or any other approvals with a profit motive	R710	R753
Examination purposes upon receipt of application per occasion	R0	R0
Parliamentary and Election Motives	R356	R377
Party Politics	R406	R430
Repetitions, Preparations on days directly before functions	R135	R143
Kitchen	R324	R343
Foyer	R127	R135

TIGANE COMMUNITY HALL

DETAILS	DAY & EVENING 08:00 – 24:00	
	2015/16	2016/17
Meetings, political purposes, conferences, elections	R158	R167
Charitable, dramatically, cultural, hero worshipping, education, agriculture, horticulture and similar organisations or associations of a non-profitable nature, Christmas trees and bazaars		
Candidate for municipal elections	R175	R186
Wedding celebrations, receptions, cocktail parties, luncheons, fetes, socials and dances	R169	R179
Religious gatherings, practise sessions	R90	R95

SERVING OF REFRESHMENTS AFTER A FUNERAL	R169	R179
Concerts, plays, operas, orchestra or ballet performances, bioscopes, film shows and similar performances and entertainments.	R169	R179
Lectures, dancing, ballet, music, singing, gymnastics, karate and similar lectures and classes (including the use of cloak rooms)	R169	R179
(In aid of religious associations or organisations. A satisfactory certificate in support thereof may be required from such organisation or association)	R169	R179
Meetings, political purposes, conferences, elections	R68	R72
Preparations of a hall prior to a term of lease, provided only no other prejudiced.	R158	R167

KANANA COMMUNITY HALL & BOARD ROOM

DETAILS	2015/16	2016/17
Meetings, political purposes, conferences, elections	R158	R167
Charitable, dramatically, cultural, hero worshipping, education, agriculture, horticulture and similar organisations or associations of a non-profitable nature, Christmas trees and bazaars Candidate for municipal elections	R169	R179
Wedding celebrations, receptions, cocktail parties, luncheons, fetes, socials and dances	R169	R179
Religious gatherings and for the serving of refreshments after a funeral	R169	R179
Concerts, plays, operas, orchestra or ballet performances, bioscopes, film shows and similar performances and entertainment	R169	R179
Lectures, dancing, ballet, music, singing, gymnastics, karate and similar lectures and classes (including the use of cloak rooms)	R169	R179
(In aid of religious associations or organisations. A satisfactory certificate in support thereof may be required from such organisation or association)	R169	R179
Halls free of charge Municipal purposes. For the use of the hall and all facilities for civic functions and meeting called by the Mayor, miscellaneous municipal purposes.	FREE	FREE

RECOMMENDATION:

- a) That no telephonic reservations for the hiring of halls or any other facilities of Council be accepted and that reservations only be made on the official application form and a 50% hiring fees be paid with the reservation.
- b) That the escalation of fees for hiring of halls be revised by Council and to be implemented from 1 July 2016 to 30 June 2017, in terms of section 24 of the MFMA, 56 of 2003, (as amended)
- c) That reservations of halls on a regular long term basis only be reserved for one month in advance.
- d) That cognizance taken that no tariff be approved for the old Hartbeesfontein Council Chamber and it only be used for Council events.

- e) That Council determine it as policy that no halls or facilities of the Council are made available free of charge for use by the public, associations, organisations and schools: Provided that 100% discount be allowed to schools hiring halls or facilities for examination purposes. All schools get 50% discount once a year.
- f) That no reservations for halls be accepted from the public before 1 September for the next year running from 1 July
- g) That the cashiers receiving the deposit on the rent of a hall, reminds the lessee to show his/her receipt to the reservation official.
- h) That if a hall/venue booking be cancelled within 48 hours of the event, the rental be forfeited.
- i) That all halls and facilities be vacated by their lessees at 17:00 for a day function and 24:00 for a night function respectively, failing of which, another day's tariff be charged.
- j) That no eating and drinking be allowed inside the Klerksdorp Auditorium.
- k) That NO halls will be available during Christmas as well as Easter weekend.
- l) That for the following, halls be free of charge:-
 - i. Functions for municipal purposes
 - ii. Ward meetings by Ward Councillors (PA system excluded)
 - iii. Zephyrus Youth Wind Orchestra
 - iv. Municipal Unions
 - v. Unemployment (UIF) for payment or handing out and collection of application forms (once a month)
 - vi. Council for conciliation, mediation and arbitration (CCMA)
 - vii. International Electro technical Commission (IEC)
 - viii. South African Police Services (SAPS) only meetings and workshops
 - ix. Funerals of Officials and Councillors
 - x. Dr Kenneth Kaunda District Municipality
 - xi. South African Local Government Association (SALGA)
 - xii. Municipal Employees Association/Association of Municipal Employees
 - xiii. Street festival
 - xiv. Air show
 - xv. Government of the day
 - xvi. South African Social Security Agency (SASSA)
- m) That all lessees (excluding uses "free of charge") pay R250.00 (VAT included), with the Booking fee, per function, for the Councils Caretaker when opening and closing of halls. Is required after hours, (Office hours - 6:30 until 15:30)
- n) That no tables and chairs be borrowed or used outside Council's halls, as resolved per Mayco resolution 769/2012.
- o) That resolution Mayco522/2013 be revoked for SASSA, to lease Council's halls free of Charge.

- p) That an amount of R600.00 (VAT included) per hour be payable for diesel if the Council's Generator is started especially for the function taking place during load shedding applied By Eskom.

SUBMITTED FOR CONSIDERATION

DRAFT