

AMENDING OF CEMETERY TARIFFS**14/15
DDCS/DR****PURPOSE**

The purpose of the report is to request amendments for cemetery tariffs for the 2019/2020 financial year.

BACKGROUND

The proposed new tariffs for 2019/2020.

| <u>TARIFFS</u> | 2018/2019 CURRENT | 2019/2020 PROPOSED |
|--|--|--|
| <u>PURCHASING OF GRAVE</u> Resident: Adult Child (Stillborn up to 7 year of age) PURCHASING OF 8ft GRAVE Non-resident: Adult Child (Stillborn up to 7 year of age) | R593.89 R436.99 R473.85 R2038.60 R2038.60 | R627.00 R462.00 R501.00 R2153.00 R2153.00 |
| <u>DIGGING OF GRAVE</u> (When grave was already purchased) Resident: Adult Child Non-resident: Adult Child | R268.51 R156.89 R593.89 R414.88 | R284.00 R166.00 R627.00 R438.00 |
| <u>ENLARGEMENT OF A GRAVE</u> Resident Non-resident | R302.21 R885.57 | R320.00 R936.00 |
| <u>DEEPENING OF A GRAVE</u> Resident Non-resident | R302.21 R705.51 | R320.00 R745.00 |
| <u>ENLARGEMENT OF A GRAVE TO BE MASONED</u> Resident Non-resident | R705.51 R1042.47 | R745.00 R1101.00 |
| <u>RE-OPENING OF A GRAVE (2ND INTERMENT)</u> Resident Non-resident | R391.71 R1063.53 | R414.00 R1124.00 |

| | | |
|---|---------------------------------------|---------------------------------------|
| OPENING OF A GRAVE FOR THE INTERMENT OF AN URN WITH ASHES | R391.71 | R414.00 |
| EXHUMATIONS | R1120.39 | R1183.00 |
| CHARGES PAYABLE FOR APPROVAL OF PLANS FOR ERECTION OF TOMBSTONES. CHARGES PAYABLE PER PERSON PER INTERNMENT | R179.01 | R190.00 |
| <u>WALL OF REMEMBRANCE (ONLY IN KLERKSDORP)</u> PURCHASE OF NICHE Resident Non-resident | R391.71 R884.52 | R414.00 R934.00 |
| <u>PURCHASE OF GRANITE TABLET :</u> <i>Purchases to be done directly at supplier by client as per specifications.</i> | | |
| CHARGES TO FILL GRAVE | R560.19 | R592.00 |
| <u>OVERTIME (ALL CEMETERIES)</u> Funerals: After 14:30 at graveyard / cemetery on weekdays SATURDAYS SUNDAYS & PUBLIC HOLIDAYS | R560.19 R717.09 R896.10 | R592.00 R758.00 R947.00 |

RECOMMENDATION

- (a) That cognisance be taken of proposed amendments to current cemetery 2019/2020 financial year.
- (b) That the proposed tariffs for Cemeteries be approved with effect from 1 July 2019 and implemented in terms of Section 75A of the Local Government: Municipal Systems Act 2000, act 32 of 2000 as amended.
- (c) All tariffs include VAT at standard rate

SUBMITTED FOR CONSIDERATION

DR/sm: Tariffs 2019/2020

**AMENDING OF TARIFFS – MUNICIPAL LIVESTOCK
MARKET (AUCTION KRAAL)**

**14/5
DDCS**

PURPOSE

To request the amendment of tariffs for the 2019/2020 financial year.

BACKGROUND

The tariffs of the Municipal Livestock Market need to be amended annually.

LIVESTOCK MARKET SCHEDULE OF TARIFFS

| <u>CHARGES PAYABLE</u> | <u>2018/2019 CURRENT</u> | <u>2019/2020 PROPOSED</u> |
|---|--|--|
| 1. Charges payable in terms of section 6- | | |
| a) booking fees for the use of livestock market for four days in every month in calendar year, per annum: | R276.93 | R293.00 |
| b) for every additional auction per month in the same calendar year, per day. | R194.80 | R206.00 |
| 2. Charges payable in terms of section 7: Per auction, per day: | R194.80 | R206.00 |
| 3. Charges payable in terms of section 8: Percentage of gross turnover received by auctioneers in respect of sales (determined as per tender conditions) (monthly payments) | As per Tender conditions | |
| 4. Charges payable in terms of section 16 – (Overnight facilities) | | |
| a) large livestock, per 24 hours or part thereof, per head. | R76.86 per head Minimum charge of R400.00 | R82.00 per head Minimum charge of R400.00 |
| b) small livestock, per 24 hours or part thereof, per head. | R63.18 per head Minimum charge of R300.00 | R66.72 per head Minimum charge of R300.00 |
| 5. Lease of Kiosk area per m ² (per annum) | R66.33 | R70.00 |

RECOMMENDATION

- a) That cognisance be taken of proposed amendments to current Municipal Livestock Market tariffs for 2019/2020 financial year.
- b) That the proposed tariffs at Municipal Livestock Market for 2019/2020 financial year be approved and be implemented with effect from 1 July 2019 in terms of Section 75A of the Local Government : Municipal Systems Act , act 32 of 2000 as amended
- c) That conditions pertained in the current lease agreement be honored until such lease agreement expires.
- d) Services consumed are for the account of the lessee.
- e) All tariffs include VAT at standard rates

SUBMITTED FOR CONSIDERATION

DR/dp: Livestock tariffs: 2019/2020

**AMENDING OF TARIFFS – REMOVAL OF TREES
(DUE TO NEW DEVELOPMENTS ON PAVEMENTS)**

**14/7
DDCS**

PURPOSE

To request the amendment of tariffs for the 2019/2020 financial year.

BACKGROUND

The tariffs of the Municipal removal of trees on pavement due to new developments

REMOVAL OF TREES SCHEDULE OF TARIFFS

| <u>CHARGES PAYABLE</u> | <u>2018/2019 CURRENT</u> | <u>2019/2020 PROPOSED</u> |
|---|--|--|
| New developments where trees must be removed on pavements (per hour rate will be charged) | R631.80 Per hour (or part thereof) | R670.00 Per hour (or part thereof) |

RECOMMENDATION

- a) That cognisance be taken of proposed amendments to current Municipal Removal Trees tariffs for 2019/2020 financial year.
- b) That the proposed tariffs for the Removal Trees be approved and be implemented with effect from 1 July 2019 in terms of Section 75A of the Local Government : Municipal Systems Act , act 32 of 2000 as amended
- c) All tariffs include VAT at standard rates

SUBMITTED FOR CONSIDERATION

DR/dp: Removal Trees 2019/2020

PURPOSE

To request the amendment of tariffs at Faan Meintjes Nature Reserve for the 2019/2020 financial year.

BACKGROUND

The proposed new tariffs for 2019 / 2020

| <u>TARIFFS</u> | <u>2018/2019 CURRENT</u> | <u>2019/2020 PROPOSED</u> |
|--|-------------------------------------|--------------------------------------|
| Entrance Fee per Person * | R26.32 | R 28.00 |
| Entrance Fee to Educational Centre (optional) | R13.68 | R 15.00 |
| Entrance for School children to Reserve and Educational Center | R13.68 | R 15.00 |
| Entrance Fee per Vehicle * | R100.03 | R 110.00 |
| Recreation Cycling per/person per Annum | R395.72 | R 500.00 |
| Daily Cyclist per person | | R 28.00 |
| Entrance fee per passenger bus | R225.34 | R 240.00 |
| Events for Cyclist Hiring Lapa Area | | R 2 510.00 |
| Refundable Deposit for Cyclist Events | | R 2 800.00 |
| Entrance Fee for Cyclists Event per person | | R 28.00 |
| Hiring of Lapa Area | R2 375.56. | R 2 510.00 |
| Refundable Damage Deposit: Lapa Area | R2 640.92 | R 2 800.00 |
| Events / Concerts | R26 409.24 (see conditions) | R 27 900.00 |
| Refundable Damage deposit: Events & Concerts | R6 602.31 | R 7 000.00 |
| Hiring of Educational Facilities | R2 632.50 (see conditions) | R 5 000.00 |
| Refundable Damage Deposit: Educational Facilities | R2 106.00 | R 2 500.00 |
| Hiking Tour per person | R66.33 | R 70.00 |

| | | |
|--|------------------------------|--|
| All Chalets: 1 – 2 persons | R527.55 | R 560.00 |
| Additional persons | R263.25 per person per night | R 280.00 |
| Damage/key deposit per chalet | R462.26 | R 490.00 |
| Cancellation Fee for Chalets | 50% of rent payable | 50% of rent payable |
| Caravan Stand per night (maximum 6 persons) | R395.92 | R 420.00 |
| Additional Person at Caravan Stand per night | R92.66 | R 100.00 |
| South African Senior Citizens (With ID) | | 50% off on Tuesdays except on Public Holidays |
| Free Entrance to All Citizens on Tourism Week | | MONDAY – FRIDAY ONLY |
| CHILDREN: 6 YEARS AND YOUNGER STAY FREE AT THE CHALET AND CARAVAN SITES | | |

Also applicable to Visitors to Accommodation Facilities

RECOMMENDATION

- (a) That the tariffs be amended for the 2019/2020 financial year.
- (b) That the Municipal Manager or delegated official be authorized to exempt or reduce tariffs of meritorious organizations at his/her discretion.
- (c) That the proposed tariffs at Faan Meintjes Nature Reserve for 2019/2020 financial year be approved and be implemented with effect from 1 July 2019 in terms of Section 75A of the Local Government : Municipal Systems Act , act 32 of 2000 as amended
- (d) All tariffs include VAT at standard rated

It is suggested and recommended that the following conditions form part of the leasing agreement Faan Meintjes Facilities.

CONDITIONS OF LEASE OF FAAN MEINTJES FACILITIES

- 1) Swimming pool is out of bounds for guests hiring the Lapa Area and/or day visitors.
- 2) Ablution facilities at Caravan Site out of bounds for guests at the Lapa Area and/or day visitors.
- 3) Damage deposit (R 2 788.81) will be refunded only if no damage was caused during the leasing of the Lapa Area and the area is left clean.
- 4) Events with Music R27 888.16 and full reservation of chalets and caravan sites.

- 5) Damage deposit (R6 972.04) will be refunded only if no damage was caused during the leasing of the areas for events with music.
- 6) Damage deposit (R2 223.94) will be refunded only if no damage was caused during the leasing of the Educational Centre and the area and facility is left clean.
- 7) Events held at the Educational Center: to bring their own gas bottles for stoves, bring own cutlery and crockery and decorations.
- 8) No pets allowed in the Faan Meintjes Nature Reserve.

SUBMITTED FOR CONSIDERATION

DR/dp: FMNR Tariffs: -2019/2020

AMENDING OF TARIFFS - PC PELSER AIRPORT**14/14/1
DDCS****PURPOSE**

To request approval of tariffs at PC Pelsers Airport for 2019/2020 financial year.

BACKGROUND

The proposed new tariffs for 2019/2020

| COUNCIL | HANGER SIZE | RENTAL TARIFF 2018/2019 CURRENT | RENTAL TARIFF 2019/2020 PROPOSED |
|----------------|------------------------|--|---|
| HANGAR 1 | 104 | R1560 VAT excl p.m. | R1685 VAT excl p.m. |
| HANGAR 2 | 85 | R1275 VAT excl p.m. | R1377 VAT excl p.m. |
| HANGAR 3 | 85 | R1275 VAT excl p.m. | R1377 VAT excl p.m. |
| HANGAR 4 | 85 | R1275 VAT excl p.m. | R1377 VAT excl p.m. |
| HANGAR 5 | 85 | R1275 VAT excl p.m. | R1377 VAT excl p.m. |
| HANGAR 6 | 85 | R1275 VAT excl p.m. | R1377 VAT excl p.m. |
| HANGAR 7 | 85 | R1275 VAT excl p.m. | R1377 VAT excl p.m. |
| HANGAR 8 | 85 | R1275 VAT excl p.m. | R1377 VAT excl p.m. |
| HANGAR 9 | 85 | R1275 VAT excl p.m. | R1377 VAT excl p.m. |
| HANGAR 10 | 101 | R1515 VAT excl p.m. | R1636 VAT excl p.m. |
| HANGAR 11 | 154 | R2310 VAT excl p.m. | R2495 VAT excl p.m. |
| PRIVATE | | | |
| HANGAR 12 | 256 | R3072 VAT excl p.a. | R3318 VAT excl p.a. |
| HANGAR 13 | 198 | R2376 VAT excl p.a. | R2566 VAT excl p.a. |
| HANGAR 14 | 480 | R5760 VAT excl p.a. | R6220 VAT excl p.a. |
| HANGAR 15 | 174 | R2088 VAT excl p.a. | R2255 VAT excl p.a. |
| HANGAR 16/1 | 212 | R2544 VAT excl p.a. | R2748 VAT excl p.a. |
| HANGAR 16/2 | 141 | R1692 VAT excl p.a. | R1828 VAT excl p.a. |
| HANGAR 17 | 404 | R4848 VAT excl p.a. | R5236 VAT excl p.a. |
| HANGAR 18 | 183 | R2196 VAT excl p.a. | R2372 VAT excl p.a. |
| HANGAR 19/1 | 86 | R1032 VAT excl p.a. | R1115 VAT excl p.a. |
| HANGAR 19/2 | 97 | R1164 VAT excl p.a. | R1257 VAT excl p.a. |
| HANGAR 20 | 164 | R1968 VAT excl p.a. | R2125 VAT excl p.a. |
| HANGAR 21/1 | 175 | R2100 VAT excl p.a. | R2268 VAT excl p.a. |
| HANGAR 21/2 | 150 | R1800 VAT excl p.a. | R1944 VAT excl p.a. |
| HANGAR 22 | 125 | R1500 VAT excl p.a. | R1620 VAT excl p.a. |
| HANGAR 23 | 193 | R2316 VAT excl p.a. | R2501 VAT excl p.a. |
| HANGAR 24 | 143 | R1716 VAT excl p.a. | R1853 VAT excl p.a. |
| HANGAR 25 | 143 | R1716 VAT excl p.a. | R1853 VAT excl p.a. |
| HANGAR 26 | 547 | R6564 VAT excl p.a. | R7089 VAT excl p.m. |
| HANGAR 27 | 248 | R2976 VAT excl p.a. | R3214 VAT excl p.a. |
| HANGAR 28 | 124 | R1488 VAT excl p.a. | R1607 VAT excl p.a. |

| | | | |
|--------------|-----|---------------------|-----------------------|
| HANGAR 29/1 | 171 | R2052 VAT excl p.a. | R2340 VAT excl p.a. |
| HANGAR 29/2 | 171 | R2052 VAT excl p.a. | R2340 VAT excl p.a. |
| HANGAR 30 | 168 | R2016 VAT excl p.a. | R2177 VAT excl p.a. |
| HANGAR 31 | 387 | R4644 VAT excl p.a. | R5016 VAT excl p.a. |
| HANGAR 32 | 119 | R1428 VAT excl p.a. | R1542 VAT excl p.a. |
| HANGAR 33 | 118 | R1416 VAT excl p.a. | R1529 VAT excl p.a. |
| HANGAR 34 | 118 | R1440 VAT excl p.a. | R1555 VAT excl p.a. |
| HANGAR 35 | 118 | R1440 VAT excl p.a. | R1555 VAT excl p.a. |
| HANGAR 36 | 111 | R1332 VAT excl p.a. | R1439 VAT excl p.a. |
| HANGAR 37 | 775 | R9300 VAT excl p.a. | R10 044 VAT excl p.a. |
| HANGAR 38 | 564 | R6768 VAT excl p.a. | R7309 VAT excl p.a. |
| HANGAR 39 | 338 | R4056 VAT excl p.a. | R4380 VAT excl p.a. |
| HANGAR 40 | 600 | R7200 VAT excl p.a. | R7776 VAT excl p.a. |
| HANGAR 41 | 494 | R5928 VAT excl p.a. | R6402 VAT excl p.a. |
| HANGAR 42 | 535 | R6420 VAT excl p.a. | R6934 VAT excl p.a. |
| HANGAR 43 | 430 | R5160 VAT excl p.a. | R5573 VAT excl p.a. |
| OTHER | | | |
| Club House | 90 | R3600 VAT excl p.a. | R3888 VAT excl p.a. |
| Fuel Depot | 225 | R2700 VAT excl p.a. | R2916 VAT excl p.a. |

RECOMMENDATION

- (a) That cognisance be taken of proposed amendments for PC Pelser Airport for the 2019/2020 financial year.
- (b) That the proposed tariffs for PC Pelser Airport be approved and implemented with effect from 1 July 2019 in terms of Section 75A of the Local Government: Municipal Systems Act 2000, act 32 of 2000 as amended
- (c) Services consumed for account of lessee.
- (d) All tariffs include VAT at standard rates

FOR YOUR CONSIDERATION

DR/dp: PC Pelser Airport: Tariffs – 2019/2020

AMENDING OF TARIFFS – MUNICIPAL POUND

DDCS

PURPOSE

To request the amendment of tariffs at the Municipal pound for 2019/2020 financial year.

BACKGROUND

The proposed new tariffs for 2019/2020.

TARIFFS – MUNICIPAL POUND

| <u>CHARGES PAYABLE</u> | <u>2018/2019 CURRENT</u> | <u>2019/2020 PROPOSED</u> |
|--|-------------------------------------|--------------------------------------|
| 1. <u>POUND FEES</u> (Administration) | | |
| a) Applicable to any animal, regardless of sex, age or number which are not properly licensed or unlawfully allowed on townlands /open spaces/ parks in accordance to Council by- laws. (per animal) | R100.03 | R106.00 |
| 2. <u>DRIVING FEES</u> (Per animal) | | |
| Applicable to any animal, regardless of sex, age or number. | R100.03 | R106.00 |
| 3. <u>MAINTENANCE FEES</u> (Per day, per animal) | | |
| Cattle | R73.71 | R78.00 |
| Sheep, goat | R52.65 | R56.00 |
| Pig | R52.65 | R56.00 |
| Mule/Horse/Donkey | R78.97 | R84.00 |
| Any other animal | R78.97 | R80.00 |

RECOMMENDATION

- (a) That cognisance be taken of proposed amendments to current Pound rates of Council for 2019/2020 financial year.
- (b) That the proposed tariffs for Municipal Pound be approved and implemented with effect from 1 July 2019 in terms of Section 75A of the Local Government: Municipal Systems Act 2000, act 32 of 2000 as amended
- (c) All tariffs include VAT at standard rates

SUBMITTED FOR CONSIDERATION

Dr/dp: Municipal Pound Tariffs: 2019/2020

AMENDING OF TARIFFS – ORKNEY VAAL BUILDINGS

DDCS

PURPOSE

To request approval for tariffs at Orkney Vaal buildings for 2019/2020 financial year.

BACKGROUND

The proposed new tariffs for 2019/2020 for the rental of building space is provided to accommodate requests for the rental of kiosk and other similar facilities at Orkney Vaal.

| <u>TARIFFS</u> | <u>2018/2019 CURRENT</u> | <u>2019/2020 PROPOSED</u> |
|---|-------------------------------------|--------------------------------------|
| Lease - Buildings / Floor space per m ² (per annum) | R73.71 | R78.00 |

RECOMMENDATION

- (a) That cognisance be taken of proposed lease tariffs for rental of buildings / floor space at Orkney Vaal for 2019/2020 financial year.
- (b) That the proposed tariffs be approved and implemented with effect from 1 July 2019 in terms of Section 75A of the Local Government: Municipal Systems Act 2000, act 32 of 2000 as amended.
- (c) Services consumed for account of lessee.
- (d) All tariffs include VAT at standard rates.

SUBMIT FOR CONSIDERATION

DR/dp: Orkney Vaal Tariff: 2019/2020

PURPOSE

To amend plant rental tariffs for 2019/2020.

BACKGROUND

Plants from Council's nursery are available from time to time for rental to decorate functions. The tariffs should be amended to be in line with actual cost. The Department proposes the following amendments.

| <u>CHARGES PAYABLE</u> | <u>2018/2019 CURRENT</u> | <u>2019/2020 PROPOSED</u> |
|---|-------------------------------------|--------------------------------------|
| 1. Refundable Deposit per occasion for loss or damage of plants. | R653.91 | R691.00 |
| 2. Rental per plant for 24 hrs with a minimum of 20 plants per occasion. | R12.63 R263.25 (Minimum) | R14.00 R280.00 (Minimum) |
| 3. That Friday to Monday 12:00 be considered as 24 hrs. | | |
| 4. Usage by Council Departments of plants: | Applicable Authorization | Application Authorization |
| 4.1 Written request from Department requesting Plants for Decorations | | |
| 4.2 Plants to be collected and returned by the specific department | | |
| 4.3 Vote number to be supplied in the event of damage / loss | | |
| 4.3 Responsible official to sign agreement | | |
| 5. That the Municipal Manager or delegated official be authorized to make decoration plants available to meritorious requests free of charge. | | |

RECOMMENDATION

- (a) That cognisance be taken of proposed amendments for plant rentals for the 2019/2020 financial year.
- (b) That the proposed tariffs for the renting of plants to private institutions and persons for decoration purposes be implemented with effect from 1 July 2019 and be approved in terms of Section 75A of the Local Government: Municipal Systems Act 2000, act 32 of 2000 as amended
- (c) All tariffs include VAT at standard rates

SUBMITTED FOR CONSIDERATION

DR/dp: Hiring of Plants Tariffs: 2019/2020

SELLING OF GRASS (BALED) - PARKS

DDCS

PURPOSE

To propose tariffs for selling of grass (baled) for 2019/2020.

BACKGROUND

Council sells surplus grass in baled format 1,2m bales as and when surplus is available.

| <u>TARIFFS</u> | <u>2018/2019 CURRENT</u> | <u>2019/2020 PROPOSED</u> |
|-----------------------|-------------------------------------|--------------------------------------|
| Round grass bales | R168.48 | R200.00 |

RECOMMENDATION

- (a) That cognisance be taken of proposed tariffs for the selling of grass bales for 2019/2020 financial year.
- (b) That the proposed tariffs be approved and implemented with effect from 1 July 2019 in terms of Section 75A of the Local Government: Municipal Systems Act 2000, act 32 of 2000 as amended
- (c) Parks Section reserves the right on quantities.
- (d) VAT included at standard rates

SUBMIT FOR CONSIDERATION

DR/dp: Bale selling Tariff: 2019/2020

CITY OF MATLOSANA



Other Tariffs and charges in respect of Property Rates

| Tariffs of Certificates All certificates are Vat Exclusive. | 2018/2019 | 2019/2020 |
|--|------------------|------------------|
| Valuation Certificates each | R 78,00 | R 85.00 |
| Sales of Printouts of the total Valuation Roll | R 3720,00 | R 3 900.00 |
| Sales of printing of an individual suburb of the valuation roll | R 55,00 | R 60.00 |
| Sales of the printing of the Valuation roll and per each suburb copied to a Compact Disc digitally (to be provided by the buyer) per roll | R 3700,00 | R 3 900.00 |
| Sales of the printing of the Valuation roll and per each suburb copied to a Compact Disc digitally (to be provided by the buyer) per suburb | R 50.00 | R 55.00 |
| Request for reasons for the decision after the notification of the outcome of objections to the Valuation Roll as per sect 53(2) of the MPRA | R 350.00 | R 400.00 |

Other Tariffs and charges:

| Tariffs of Certificates All certificates are Vat exclusive. | 2018/2019 | 2019/2020 |
|--|------------------|------------------|
| Clearances Certificates each | R 200,00 | R 212.00 |
| Clearances Certificates Application for Extension each | R 266,00 | R 280.00 |
| Sales of Printouts for Deeds searches each | R 42,00 | R 45.00 |
| Sale of account history reports BP 108(3 months and above) each | R 33,00 | R 35.00 |
| Duplicate of original account per month | R 12,00 | R 13.00 |
| Duplicate of email account per month | R 5,50 | R 6.00 |
| Tax Certificate each | R 67,00 | R 70.00 |

MUSEUMS AND HERITAGE PROPOSED TARIFFS FOR 2019/2020

| CHARGES LEVIED | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/2022 |
|---|----------------|----------------|----------------|----------------|----------------|
| WOMEN'S JAIL/MUSEUM COURT YARD (Chairs and tables not included) | | | | | |
| Non profit organizations, clubs and groups with heritage, cultural, educational and community upliftment objectives | Free of charge | Free of charge | Free of charge | Free of charge | Free of charge |
| Individuals and organizations for purposes of commercial/recreational events per day or part thereof | R 170 | R 180 | R 190 | R 200 | R 211 |

| | | | | | |
|---|----------------|----------------|----------------|----------------|----------------|
| GOUDKOPPIE HERITAGE HILL | | | | | |
| Non profit organizations and clubs with heritage, cultural, educational and community upliftment objectives | Free of charge | Free of charge | Free of Charge | Free of Charge | Free of Charge |
| Non profit organizations and clubs with heritage, cultural, educational and community upliftment objectives for purposes of commercial undertakings per day or part thereof. Inclusive of available stalls. | R 340 | R 360 | R 380 | R 401 | R 422 |
| Individuals, organizations and clubs for purposes of commercial undertakings per day or part thereof. Inclusive of available stalls. | R 600 | R 630 | R 665 | R 701 | R 739 |
| Individuals for private functions such as weddings, reunions, ect. per day or part thereof | R 1 125 | R 1 190 | R 1 257 | R 1 324 | R 1 396 |
| Lease of stalls for storage purposes or club houses per month | R 390 | R 410 | R 433 | R 457 | R 481 |
| | | | | | |
| PHOTO/VIDEO SHOOTS | | | | | |
| Photo/video shoots during office hours per hour or part thereof | R 60 | R 65 | R 69 | R 72 | R 76 |
| Photo/video shoots after hours per hour or part thereof | R 560 | R 590 | R 623 | R 657 | R 692 |

Recommendations:

- That the tariffs for Museums and Heritage as tabled above be approved in terms of Section 75 of the Local Government Municipal Systems Act, Act No. 32 of 2000 as amended
- That the tariffs as tabled above be implemented with effect from 1 July 2019
- That cognisance be taken that tariffs are inclusive of VAT

RESTRUCTURING OF TARIFFS

DIRECTORATE: MUNICIPAL & SOCIAL SERVICES
DEPARTMENT: PUBLIC SAFETY
DIVISION: TRAFFIC

PURPOSE

The purpose of this report is to obtain Council's approval for the increase of tariffs for the new financial year budget of 2019/2020, 2020/2021, 2021/2022

RECOMMENDATION:

1. That the proposed tariffs be approved as follows:

| | DESCRIPTION | 2019/2020 | 2020/2021 | 2021/2022 | % Increase |
|---|---|------------------------------|------------------------------|------------------------------|------------|
| 1 | Abnormal Load | R 595.00 | R 628.32 | R 663.50 | 5.6% |
| 2 | Street Closure | R 621.00 | R 655.77 | R 692.49 | 5.6% |
| 3 | Renting of parking bay | R 92.00 | R 97.15 | R 102.59 | 5.6% |
| 4 | Undercover Parking: | | | | |
| | Shelter - per month | R 263.00 | R 277.72 | R 293.27 | 5.6% |
| | Shelter - per day | R 24.00 | R 25.34 | R 26.75 | 5.6% |
| 5 | 800 m Sprints | R 402.00 (per officer) | R 424.51 (per officer) | R 448.28 (per officer) | 5.6% |
| | | R 649.00 (street closure) | R 685.34 (street closure) | R 723.71 (street closure) | 5.6% |
| | | + 15 % admin cost | + 15 % admin cost | + 15 % admin cost | |
| 6 | Special Event Tariffs CYCLE RACES | | | | |
| | Route A | R 8 276.00 | R 8 739.45 | R 9 228.85 | 5.6% |
| | Includes races in the CBD with a large number of entries | + 15 % admin cost | + 15 % admin cost | + 15 % admin cost | |
| | Route B | R 4 837.00 | R 5 107.87 | R 5 393.91 | 5.6% |
| | Includes races in the CBD and semi main routes with average number of entries | + 15 % admin cost | + 15 % admin cost | + 15 % admin cost | |
| | Route C | R 3 311.00 | R 3 496.41 | R 3 692.70 | 5.6% |
| | Includes races outside CBD and with low number of entries | + 15 % admin cost | + 15 % admin cost | + 15 % admin cost | |
| | Route D | R 1 012.00 | R 1 068.67 | R 1 128.51 | 5.6% |
| | Includes races outside the Municipal area on the following routes: FAAN MEINTJIES BUFFELDOORN EXT | + 15 % admin cost | + 15 % admin cost | + 15 % admin cost | |
| | Marathon/Fun Runs/Walks | R 3 322.00 | R 3 508.03 | R 3 704.47 | 5.6% |
| | | + 15 % admin cost | + 15 % admin cost | + 15 % admin cost | |

| | DESCRIPTION | 2019/2020 | 2020/2021 | 2021/2022 | % Increase |
|----|------------------------------|---|---|---|---------------|
| 7 | Accident Report Forms | R 145.00 | R 153.12 | R 161.69 | 5.6% |
| 8 | Parking Disc | R 50.00 | R 50.00 | R 50.00 | 0% |
| | Disabled Doctors | R 94.00 | R 99.26 | R 104.81 | 5.6% |
| 9 | Traffic Count | R 2 881.00 | R 3 042.33 | R 3 212.70 | 5.6% |
| 10 | Road Marking | Hour tariff per worker and or portion thereof + 15 % admin cost | Hour tariff per worker and or portion thereof + 15 % admin cost | Hour tariff per worker and or portion thereof + 15 % admin cost | 0% |
| 11 | Storage Fees | | | | |
| | Impounded vehicles - per day | R 50.00 | R 52.80 | R 55.75 | 5.6% |

SUBMITTED FOR CONSIDERATION

RENTAL INCREASES: HUMAN SETTLEMENTS

PURPOSE OF REPORT:

The purpose of this report is to amend the rental amount for Human Settlements flats.

BACKGROUND:

Human Settlements is renting out flats belonging to council. The flats are for indigent people. The rental amount has to increase every year by 5%.

RECOMMENDATION

1. That council take cognizance of the report
2. That council take further cognizance of the council tariffs increase
3. That council increase the rental by 5 %
4. That the tariffs be increased in terms of section 75 of the Local Government Systems Act, Act no 75 of 2000, as amended.

| FLAT NAME | AMOUNT 2018/2019 | AMOUNT 2019/2020 |
|--|------------------|------------------|
| Blake flat (Orkney) | R 330 | R 346.5 |
| Parksig flat (Orkney) | R 330 | R 346.5 |
| Lekkerus (Randlespark) | R 330 | R 346.5 |
| Avondsrus (Randlespark) | R 330 | R 346.5 |
| Afsaal (Randlespark) | R 330 | R 346.5 |
| Uitspan (Randlespark) | R 330 | R 346.5 |
| All tariffs includes VAT at the standard rate. | | |

SUBMITTED FOR CONSIDERATION



CITY OF MATLOSANA

DRAINAGE SERVICES TARIFFS

Monthly charges for availability and use of Council's drainage services:

5.3%

5.6%

| 1 | BASIC CHARGES Excluding Domionville | 2018/2019 | 2019/2020 |
|---|--|---|---|
| | <p>1.1 Where any portion of land with or without improvements is connected or can be connected to the Council's sewers in the opinion of Council's engineer, the charges specified hereunder shall be payable to the City Council by the registered owner thereof, except where otherwise stated: Provided that where property of the Council is leased or the registered owner cannot be identified, such basic charge shall be payable by the lessee of the particular property:</p> <p>1.1.1 Dwelling-houses (exclusive of industrial erven prior to consolidation of title). Provided that in cases where more than one such portion of land are bona fide used for residential purposes, but not exceeding a total area of 50124m² in connection with one dwelling, the monthly charge shall not exceed.</p> <p>1.1.2 Indigent Consumers (Subsidized)</p> <p>1.1.3 Jouberton, Kanana, Khuma & Tigane Townships</p> <p>Where any portion of land with or without improvements is connected or can be connected to the Council's sewers in the opinion of Council's engineer, the charges specified hereunder shall be payable to the City Council by the registered owner thereof, except where otherwise stated: Provided that where property of the Council is leased or the registered owner cannot be identified, such basic charge shall be payable by the lessee of the particular property:</p> <p>1.1.2.1 Formal sector (areas with all services)</p> <p>1.1.2.2 Informal sector (areas with all services except electricity)</p> <p>1.1.2.3 Areas with only a bucket system</p> <p>1.1.4 Hostel Rentals</p> <p>1.1.5 Spoornet (15 and 55 of the farm Nooitgedacht 434 IP)</p> <p>1.1.6 Unimproved industrial erven, per 15.24m² or part thereof of frontage, excluding registered rights-of-way, per month</p> <p>1.2 Land on which buildings exist for purposes other than dwelling purposes and not otherwise classified, per 15.24m² or part of frontage, excluding registered rights-of-way, per month: Provided:</p> <p>1.2.1 that in the case of sites zoned for residential purposes on which dwelling houses and buildings for other purposes exist, the Council shall determine the site frontage upon which the charge relating to such other buildings shall be based;</p> <p>1.2.2 that any sites charged under this rule shall not be charged in addition under rule 1 in respect of the same site;</p> <p>1.2.3 that no charge hereunder shall exceed (R507,23) per month</p> <p>1.2.4 that in cases where one building is built over more than one erf, portion of erf, stand or piece of ground, under one ownership, the total frontages of such sites shall be added together and taken as one frontage.</p> <p>1.3 Hospitals, nursing and convalescent homes -</p> | <p>R74.97</p> <p>R74.97</p> <p></p> <p>R74.97</p> <p>R64.55</p> <p>R63.71</p> <p>R33.91</p> <p>R334.75</p> <p>R126.78</p> <p>R126.78</p> <p>R507.23</p> | <p>R79.17</p> <p>R79.17</p> <p></p> <p>R79.17</p> <p>R68.16</p> <p>R67.27</p> <p>R35.81</p> <p>R353.49</p> <p>R133.88</p> <p>R133.88</p> <p>R535.63</p> |

| | | | |
|-------------|--|------------------|------------------|
| | 1.3.1 per each bed available for patients during the previous calendar year, calculated on the monthly average of beds per month. | R30.43 | R32.14 |
| | 1.3.2 per every staff member resident and non-resident calculated on the monthly average of persons in service during the previous calendar year, per month | R33.91 | R35.81 |
| 1.4 | Correctional Services | | |
| | 1.4.1 per every 10 prisoners or part thereof calculated on the daily average number of prisoners lodged during the preceding calendar year, per month | R33.91 | R35.81 |
| | 1.4.2 per every staff member resident and non-resident, calculated on the monthly average of persons in service during the previous calendar year, per month | R21.17 | R22.35 |
| 1.5 | Churches, including non-revenue producing halls on same premises, per month | R74.97 | R79.17 |
| 1.6 | Halls from which revenue is derived, per month | R126.78 | R133.88 |
| 1.7 | Government offices, excluding Spoornt premises, for each Government Department per month | | |
| | 1.7.1 Main offices | R507.34 | R535.75 |
| | 1.7.2 Branch offices | R126.78 | R133.88 |
| 1.8 | Spoornet premises - | | |
| | 1.8.1 for each dwelling or cottage whether detached or not, per month | R26.22 | R27.69 |
| | 1.8.2 for every 9.29m ² or part of floor area at each floor of all buildings including goods loading platforms but excluding grain elevator bins and buildings falling under (a) hereof, per month | R5.37 | R5.67 |
| 1.9 | School clinic, per month | R126.78 | R133.88 |
| 1.10 | Educational institutions, hostels conducted by educational institutions and charitable homes, per every 25 or part of pupils/inmates, staff and servants, calculated on the monthly average of pupils/inmates enrolled and persons in service during the previous calendar year, per month | R66.34 | R70.05 |
| | Sport clubs, in respect of ground under their control, per club per month | R74.97 | R79.17 |
| 2 | ADDITIONAL SEWERAGE CHARGES | 2018/2019 | 2019/2020 |
| | The charges specified hereunder shall as from 1 July 1992 be paid by the registered owner of the premises concerned, except where otherwise stated in addition to the charges specified under Part I of Appendix III, in respect of premises connected to the Council's sewers: Provided that where property of the Council is leased such charge shall be payable by the lessee of the particular property. | | |
| 2.1 | Private dwellings, whether detached or not (excluding dwellings on Spoornt premises and gaol premises), per month | | |
| | 2.1.1 Sub economical housing | R76.97 | R81.28 |
| | 2.1.2 Indigent Consumers (Subsidized) | R4.74 | R5.00 |
| | | R76.97 | R81.28 |
| 2.2 | Wholly residential flats, for every living room, per month | R36.43 | R38.47 |
| 2.3 | Residential flat and business premises under one roof - | | |
| | 2.3.1 for every living room per month | R36.43 | R38.47 |
| | 2.3.2 for every 9.29m ² or part thereof, of total area floor for business purposes, including basement and outbuildings, per month in accordance with tariffs nos. 2.10, 2.11 and 2.12. | | |
| 2.4 | All other premises in Orkney, excluding Kanana (for the purpose of this tariff a "point" means the following): | | |
| | Each water closet, slop hopper, urinal, for each 700mm or part thereof, or each grease trap): | | |
| | 2.4.1 For each 1 to 20 points (for each point) | R42.33 | R44.70 |
| | 2.4.2 For each 21 to 50 points (for each point) | R52.76 | R55.71 |

| | | | |
|-------------|--|--------|--------|
| | 2.4.3 More than 50 points (for each point exceeding 50 points) | R63.07 | R66.61 |
| 2.5 | All other premises in Kanana (for the purpose of this tariff a "point" means the following: Each water closet, slop hopper, urinal, for each 700mm or part thereof): | | |
| | 2.5.1 For each point | R8.42 | R8.90 |
| 2.6 | Boarding and/or lodging houses and private hotels , licensed to accommodate more than six persons, for every 9.29m ² or part hereof of total area of each floor, including basement and outbuildings per month | R10.95 | R11.56 |
| 2.7 | Hotels, clubs and beer halls licensed under the Liquor Act, 1989 (as amended), for every 9.29m ² or part thereof, of the total area at each floor, including basement and outbuildings, per month | R27.27 | R28.80 |
| 2.8 | Hotels and clubs licensed under the Liquor Act, 1989 (as amended), and business premises under same roof - | | |
| | 2.8.1 for every 9.29m ² or part thereof, of total area at each floor, including basement and outbuildings available for hotel purposes, per month | R27.27 | R28.80 |
| | 2.8.2 for every 9.29m ² or part thereof, of total area at each floor, including basement and outbuildings available for club purposes, per month | R27.27 | R28.80 |
| | 2.8.3 for every 9.29m ² or part thereof, of total area at each floor, including basement and outbuildings available for business purposes, per month in accordance with Tariffs Nos. 2.9, 2.10 and 2.11. | | |
| 2.9 | Business premises not otherwise classified for every 9.29m ² or part thereof, of the total area at each floor including basement and outbuildings available for business purposes, per month | R3.69 | R3.89 |
| 2.10 | Commercial laundries, cleaning and dyeing works ice factories, mineral water factories, milk depots, refreshment rooms and dairies for every 9.29m ² or part thereof, at each floor including basement and outbuildings available for business purposes, per month | R13.58 | R14.34 |
| 2.11 | Factories, workshops, saw mills, commercial motor garages, parking garages, buildings used solely for storage purposes and similar undertakings not otherwise classified , for every 9.29m ² or part thereof, at each floor including basement and outbuildings available for business purposes, per month | R3.90 | R4.11 |
| 2.12 | Malt factories, mills, produce businesses and similar undertakings not other-wise classified, comprising factory, milling, business and storage premises- | | |
| | 2.12.1 for every 9.29m ² or part thereof, at each floor available for factory, milling and business purposes, per month | R4.11 | R4.34 |
| | 2.12.2 for every 9.29m ² or part thereof, at each floor available for drying or sprouting purposes per month | R2.11 | R2.22 |
| | 2.12.3 for every 9.29m ² or part thereof, at each floor available for storage purposes per month | R2.11 | R2.22 |
| 2.13 | Hospitals, nursing and convalescent homes - | | |
| | 2.13.1 for each bed available for patients calculated on monthly average of beds for previous calendar year, per month | R40.33 | R42.59 |
| | 2.13.2 for each staff member and servant calculated on month average of staff and servants in service, during previous calendar year, per month | R40.33 | R42.59 |
| 2.14 | Correctional services | | |
| | 2.14.1 per every 10 prisoners or part thereof, calculated on the daily average number of | | |

| | | | |
|-------------|--|------------------|------------------|
| | prisoners lodged during the preceding calendar year, per month | R75.71 | R79.95 |
| | 2.14.2 for every staff member resident and non-resident calculated on the monthly average in service during previous calendar year, per month | R40.44 | R42.70 |
| 2.15 | Churches - for each church, per month | R76.97 | R81.28 |
| 2.16 | Government offices, for each Government Department - | | |
| | 2.16.1 Main office, per month | R605.05 | R638.94 |
| | 2.16.2 Branch offices | R151.21 | R159.68 |
| 2.17 | Schools and clinics, per month | R151.21 | R159.68 |
| 2.18 | Halls from which revenue is derived , for every 9.29m ² or part thereof, including basement and outbuildings, per month | R4.11 | R4.34 |
| 2.19 | Halls including church halls from which no revenue is derived , for every 9.29m ² or part thereof, including basement and outbuildings, per month | R2.11 | R2.22 |
| 2.20 | Sports clubs , in respect of grounds under their control-per club, per month | R86.56 | R91.40 |
| 2.21 | Spoornet premises - | | |
| | 2.21.1 for each dwelling or cottage, whether detached or not, per month | R86.56 | R91.40 |
| | 2.21.2 for every 9.29m ² or part of floor area at each floor of all buildings, including goods loading platforms, but excluding grain elevator bins and buildings under (a) hereof, per month | R8.11 | R8.56 |
| 2.22 | Educational institutions and charitable homes, excluding hostels , for every 25 persons or part thereof, comprising staff, servants and pupils/students calculated on monthly average of pupils/students enrolled and persons in service during previous calendar year, per month | R129.31 | R136.55 |
| 2.23 | Hostels conducted in conjunction with educational institutions , for every 25 persons or part thereof, comprising staff, servants and pupils/students calculated on monthly average of persons in service and pupils/students enrolled during previous calendar year, per month | R96.14 | R101.52 |
| 3 | OTHER CHARGES | 2018/2019 | 2019/2020 |
| 3.1 | Municipal Premises Any municipal premises, excluding residential premises, shall be charged for every water-closet, urinal or basin installed in such premises per month. | R129.31 | R136.55 |
| 3.2 | Swimming Baths For each instance in which the Council permits the discharge of water from the bath into the Council's sewer. The total quantity to be discharged shall be determined by calculation. | R2.11 | R2.22 |
| 3.3 | Other Premises Any premises not covered by classification under Parts 1 and/or 2 and/or 3 shall be subject to such charges as the Council shall decide: Provided that such charges shall be in conformity so far as possible with the charges under Parts 1 and/or 2 and/or 3. | | |
| 4 | GENERAL RULES REGARDING CHARGES | 2018/2019 | 2019/2020 |
| | Should any dispute arise as to classification, the decision of the Council shall be final. | | |
| | In cases where any charge is based upon numbers of persons or beds the heads of the | | |

| | | | |
|----------|---|--------|--------|
| | <p>institutions concerned shall furnish the Council with certified returns setting forth the information required for calculating such charges. Should any person or persons required to furnish any return in terms of these by-laws, fail to do so, within 30 days after having been called upon to do so by the Town Treasurer, the Council shall have the right to make charges under Parts 1 and/or 2 as in the circumstances appear to the Council to be reasonable.</p> <p>Should any building be occupied in sections during construction, any charges which apply in respect of such building shall be made as to 33 1/3 per cent during the first month of such occupation, 66 2/3 per cent during the second month and thereafter 100 per cent.</p> <p>All charges under Part 2 shall, in respect of premises already connected to the Council's sewers, apply from the first of the month following upon that during which connection has been made to the Council's sewers. Up to the date which these charges come into operation in respect of any premises, the sanitary and vacuum removal fees in force prior to that date shall be payable.</p> <p>Any premises which have not yet been connected to the Council's sewers shall be charged under Part 2 from the date upon which the Council, by written notice, required the connection to be made or from the date upon which the connection is made, whichever is the earlier. Any premises not connected by the date upon which the Council required the connection to be made shall be charged the usual fees for sanitary, vacuum or slop-water services rendered in addition to the charges under Part 2</p> <p>The minimum charge under Part 2 shall be per month.</p> <p>All charges under Parts 1 and/or 2 and/or 3 shall be due and payable by the 10th of the month following that in respect of which the charges are raised.</p> | | |
| | | R76.97 | R81.28 |
| 5 | VALUE ADDED TAX | | |
| | The tariffs do not include VAT at the standard rate. | | |



CITY OF MATLOSANA

ELECTRICITY - SUPPLY TARIFF STRUCTURE

ELECTRICITY - SUPPLY

PART A: Monthly charges for availability and use of Council's electricity supply system:

| | | 5.3% | 5.2% |
|----------|---|---|---|
| | | <u>Final</u> Tariff 2018/2019 | <u>Final</u> Tariff 2019/2020 |
| 1 | BASIC CHARGES | | |
| | The following basic charges shall apply : (Excluding Kanana, Khuma and Tigane - Eskom Supplier) | | |
| | 1.1 Domestic, Prepaid and Indigents (Indigent Subsidized) | R127.41 | R134.04 |
| | 1.2 Business and light industrial plus prepaid (as per item 3) | R298.00 | R313.49 |
| | 1.3 Industrial - Bulk High | R1 137.13 | R1 196.27 |
| | Bulk Low (Small Business) | R1 684.80 | R1 772.41 |
| | 1.4 "Time of use" - high and low tension Not in use | R7 378.47 | R7 762.15 |
| | 1.5 Midvaal | R5 314.18 | R5 590.51 |
| | The basic charges in terms of item 1 shall be levied for each month for each erf, stand, lot or other area with or without improvement, which is or in the opinion of the Council can be connected to the supply main whether electricity is consumed or not; provided that where any erf, Stand, lot or other area is occupied by more than one consumer to whom electricity is supplied by the Council, the applicable basic charge shall be levied in respect of each meter. | | |
| | The basic charges which are levied in accordance with item 1 are payable by the registered owner of the erf, stand, lot or other area; provided that where property of the Council is leased or the registered owner cannot be identified, such basic charges shall be payable by the lessee of the particular property. | | |
| 2 | DOMESTIC SUPPLY | 6.84% <u>Final</u> Tariff 2018/2019 | 5.20% <u>Final</u> Tariff 2019/2020 |
| | This tariff shall apply to electricity supplied to : | | |
| | Amateur sporting clubs Charitable institutions Churches and Church Halls Council hostels Government dwellings and institutions Government schools Indigent consumers (first 50 kWh free of charge) Private dwelling-houses Residential flats Retirement and care centres Townhouses | | |
| | Per unit consumed | | |
| | Block 1 (1 - 50 kWh) | R0.9144 | R0.9619 |
| | Block 2 (51 - 350 kWh) | R1.1756 | R1.2367 |
| | Block 3 (351 - 600 kWh) | R1.5810 | R1.6632 |
| | Block 4 (601 kwh - 1500 kWh) | R1.8160 | R1.9104 |
| | Block 5 (>1500 kWh) | R1.9120 | R2.0114 |
| | Where electricity is supplied to a consumer where a combination of domestic and business categories is applicable. the tariff for business shall be applied. | | |
| | Bulk Domestic | R1.8200 | R1.8200 |
| 3 | BUSINESSES/ GOVERNMENT INSTITUTIONS SUPPLY | <u>Final</u> Tariff 2018/2019 | <u>Final</u> Tariff 2019/2020 |
| | Businesses up to 40 000 kwh | | |
| | LOW SEASON | | |
| | This tariff shall apply to electricity supplied to : | | |
| | Bed and Breakfast places Boarding Houses Business and Industrial Clubs and Halls Crèches and Nursery schools Government Departments Guest Houses Private Hospitals/Government Hospitals Private Hostels | | |

| | | | |
|----------|--|--|---|
| | Private Schools / Government Schools Public Schools Staircase and Public Lighting Per unit consumed | R1.9111 | R2.0105 |
| | HIGH SEASON | | |
| | This tariff shall apply to electricity supplied to : Bed and Breakfast places Boarding Houses Business and Industrial Clubs and Halls Crèches and Nursery Schools Government Departments Guest Houses Private Hospitals/ Government Hospitals Private Hostels Private Schools / Government Schools Private Schools/ Public Schools Staircase and Public Lighting Per unit consumed | R1.9666 | R2.0689 |
| 4 | SUPPLY TO INDUSTRIAL CONSUMERS | Final Tariff 2018/2019 | Final Tariff 2019/2020 |
| | HIGH TENSION | | |
| | LOW SEASON Consumers with a maximum demand. measured over a period of thirty minutes. of not less than 100 kilovolt-amperes. may with the approval of the Council take a supply from the high-tension mains in bulk. The consumer shall be responsible for the total cost of such a connection. The charges for such supply. measured on the high tension side. shall be as follows: 1 Unit charge for electricity consumed: Per unit 2 Maximum demand charge: Per kilovolt-ampere HIGH SEASON The charges for such supply. measured on the high tension side. shall be as follows: 1 Unit charge for electricity consumed: Per unit 2 Maximum demand charge: Per kilovolt-ampere | R1.1220 R220.87 R1.6350 R206.73 | R1.1803 R232.356 R1.7200 R217.48 |
| | LOW TENSION | | |
| | LOW SEASON Consumers with a maximum demand. measured over a period of thirty minutes. of not less than 100 kilovolt-amperes. may with the approval of the Council take a supply from the low-tension mains in bulk. The consumer shall be responsible for the total cost of such a connection. The charges for such supply. measured as low voltage. shall be as follows: 1 Unit charge for electricity consumed: Per unit 2 Maximum demand charge: Per kilovolt-ampere 3 Minimum charge, of the maximum declared or 50% of the maximum demand registered during any month, whichever is the larger HIGH SEASON The charges for such supply. measured as low voltage. shall be as follows: 1 Unit charge for electricity consumed: Per unit 2 Maximum demand charge: Per kilovolt-ampere 3 Minimum charge, of the maximum declared or 50% of the maximum demand registered during any month, whichever is the larger | R1.1030 R227.04 R1.5770 R227.04 | R1.1604 R238.85 R1.6590 R238.85 |
| 5 | BUSINESS SUPPLY | Final Tariff 2018/2019 | Final Tariff 2019/2020 |
| | BUSINESSES ABOVE 40 000 KWH Consumption of 315 kilovolt-amperes or more LOW SEASON Unit charges: Standard : NOT IN USE | R0.00 | R0.0000 |

| | | | |
|----------|--|--|--|
| | HIGH SEASON Unit charges: Standard: NOT IN USE | R0.00 | R0.0000 |
| 6 | PRE PAID / CONVENTIONAL METER SUPPLY | Final Tariff 2018/2019 | Final Tariff 2019/2020 |
| | 6.1 DOMESTIC INDIGENT 6.1.1 Single and 3 phase: Per unit Block 1 (1 - 50 kWh) (Subsidized) Block 2 (51-350kwh) Block 3 (351kwh - 600 kWh) Block 4 (601kwh-1500kwh) Block 5 (>1500kwh) | R0.9144 R1.1756 R1.5810 R1.8160 R1.9120 | R0.9619 R1.2367 R1.6632 R1.9104 R2.0114 |
| | 6.2 DOMESTIC OTHER USERS (PRE- PAID/CONVENTIONAL) 6.2.1 Single and 3 phase: Per unit Block 1 (1 - 50 kWh) Block 2 (51 - 350 kWh) Block 3 (351 - 600 kWh) Block 4 (601 kwh - 1500 kWh) Block 5 (>1500 kWh) | R0.9144 R1.1756 R1.5810 R1.8160 R 1.9120 | R0.9619 R1.2367 R1.6632 R1.9104 R2.0114 |
| | 6.3 BUSINESS LOW SEASON Single and 3 phase: Per unit HIGH SEASON Single and 3 phase: Per unit | R1.9111 R1.9666 | R2.0105 R2.0689 |
| | SEASONS High Season : July to September Low Season : October to June | | |
| 7 | DEPARTMENTAL SUPPLY | Final Tariff 2018/2019 | Final Tariff 2019/2020 |
| | The following tariff shall apply to Municipal Installations: The low season peak energy charge by Escom to Council plus 5% | | |
| | | | |
| | PART B: Other charges for electricity services: | 5.3% | 5.2% |
| 1 | CONSUMER CONNECTION CHARGES | Final Tariff 2018/2019 | Final Tariff 2019/2020 |
| | 1.1 2 x 16 mm single phase cable connection to residences: The estimated cost as determined by the Manager: Electrical Engineering from time to time, plus a surcharge of 15% on such amount in respect of administration costs. 1.2 Connections other than 2 x 16 mm single phase cable connections to residences: The actual cost to the Council of the material and labour involved, plus a surcharge of 15% on such amount of administration costs. 1.3 Temporary cable connections: The actual cost to the Council of the material and labour involved, plus a surcharge of 15% on such amount of administration costs. 1.4 The charges for joining of cables which have to be disconnected in cases where the power has been cut off and switched on illegally. 1.5 The charges for changing over from a conventional meter to a pre paid (installation cost in respect of the used meter included): 1.5.1 Single phase | R 1 022.49 R 1 814.12 | R 1 075.66 R 1 908.45 |

| | | | |
|----------|--|---------------------------------------|---------------------------------------|
| | 1.5.2 Three phase | R 4 802.50 | R 5 052.23 |
| 1.6 | The charges for changing over from a pre paid to a conventional meter (installation cost and credit in respect of the used pre paid meter included). | R 325.91 | R 342.86 |
| 1.7 | Notice to defaulters | R 34.82 | R 36.63 |
| 1.8 | Sms services to defaulter and late payers | R 2.32 | R 2.44 |
| 1.9 | For re-instating a customer connection that has been removed due to tampering by the customer (meter , meter box and labour) | R 10 449.38 | R11,034.55 |
| 1.10 | Painting ,defacing, pasting posters, tampering or interfering with any services connection or services protection device or supply or any other equipment of Council | R 2 506.80 | R 2 637.16 |
| 1.11 | Illegal Connection Charge / Tampering - Households For consumer penalty fee where units or distribution box have been tampered with | R 6 252.92 | R 6 578.08 |
| 1.12 | Illegal Connection Charge / Tampering - Business | R 25 011.72 | R26,412.38 |
| 1.13 | Reconnection fee for consumer that has tampered | R 547.56 | R 576.03 |
| 2 | GENERAL SERVICE CHARGES | Final Tariff 2018/2019 | Final Tariff 2019/2020 |
| | Charges for any services rendered at the request of a consumer and for which no provision is made in terms of these tariffs, shall be calculated at the actual cost plus a surcharge of 15% on such amount in respect of administration charges. | | |
| 2.1 | Owners request for disconnection of defaulters | R 350.00 | R370.00 |
| 2.2 | Owners request for inspection | R 220.00 | R233.00 |
| 3 | CHARGES FOR THE TESTING OF ELECTRICITY METERS | Final Tariff 2018/2019 | Final Tariff 2019/2020 |
| | The charges for the testing of electricity meters in terms of Section 9(1) of the Council's Standard Electricity By-laws shall be as follows: | | |
| 3.1 | Per single phase meter | R 419.59 | R 441.41 |
| 3.2 | Per three phase meter | R 614.82 | R 646.79 |
| 3.3 | Per three phase meter maximum demand / kWh meter | R 1 754.26 | R 1 845.48 |
| 4 | CHARGES FOR LATE PAYMENT | Final Tariff 2018/2019 | Final Tariff 2019/2020 |
| 4.1 | Penalty for disconnection and reconnection of services if not paid on the due date | R 320.00 | R 340.00 |
| 4.2 | Reconnection after disconnection due to non-payment, provided that account arrears have been settled or acceptable arrangements have been made for payment: after hours, Saturdays, Sundays and public holidays | R 564.00 | R 1 200.00 |
| 5 | CHARGES IN RESPECT OF POWER FAILURE | Final Tariff 2018/2019 | Final Tariff 2019/2020 |
| | When the Department: Electrical Engineering is called upon to attend to a failure of the supply to any consumer's premises and when such failure is found to be due to any cause other than a fault in the Council's supply main or apparatus, the following charges shall apply: | | |
| 5.1 | For consumers within the municipal area: | | |
| 5.1.1 | During normal working hours | R 260.00 | R 280.00 |
| 5.1.2 | After hours, Saturdays, Sundays and public holidays | R 450.00 | R 600.00 |
| 5.2 | For consumers outside the municipal area: | | |
| 5.2.1 | During normal working hours | R 330.00 | R 400.00 |
| 5.2.2 | After hours, Saturdays, Sundays and public holidays | R 600.00 | R 700.00 |
| 6 | SPECIAL METER READINGS | Final Tariff 2018/2019 | Final Tariff 2019/2020 |
| 6.1 | Charges in the event of a consumer requesting that a meter be read on any other day than the regular monthly date. (With the exception of such cases where the request serves as a final reading for the closing of an account. the amount paid by the consumer shall be refunded if it appears that the regular monthly reading was faulty). | R 192.00 | R 210.00 |
| 6.2 | Final Reading charges (Closure of Accounts) | R 35.00 | R 40.00 |
| | | Final | Final |

| 7 | CONSUMER DEPOSITS | Tariff 2018/2019 | Tariff 2019/2020 |
|----|---|-------------------------------------|-------------------------------------|
| | <p>7.1 Domestic supply:</p> <p>7.1.1 Amateur sporting clubs</p> <p>7.1.2 Charitable institutions</p> <p>7.1.3 Churches</p> <p>7.1.4 Council hostels</p> <p>7.1.5 Government dwellings and institutions</p> <p>7.1.6 Private dwelling-houses</p> <p>7.1.7 Retirement and care centres</p> <p>7.1.8 Townhouses</p> <p>Deposit payable</p> <p>R 1 455.00 R 1 500.00</p> <p>7.1.9 Residential flats</p> <p>Deposit payable</p> <p>R 925.00 R 975.00</p> <p>7.1.10 Indigent consumers (payable in two instalments)</p> <p>Deposit payable</p> <p>R 395.00 R 410.00</p> <p>7.1.11 Households with pre paid electricity</p> <p>Deposit payable</p> <p>R 1 055.00 R 1 120.00</p> | | |
| | <p>7.2 Business supply:</p> <p>7.2.1 Deposit to be based on two months consumption of a similar business or previous consumption of the previous consumer.</p> <p>7.2.2 Should the business to be operated be of the same type or per discretion of the Chief Financial Officer or his assignee with a minimum of R3 000.00</p> <p>7.2.2 Where the minimum deposit is more than R20 000.00, the applicant be allowed to pay 50% of the deposit cash and provide a bank guarantee for the balance of the required deposit.</p> | R 2 500.00 | R 3 000.00 |
| 8 | SPECIAL TARIFFS | <u>Final</u> Tariff 2018/2019 | <u>Final</u> Tariff 2019/2020 |
| | Consumer bulk / Engineering contribution | | |
| | <p>8.1 Per single phase over 60A per KVA</p> <p>8.2 Per three phase per KVA</p> | <p>R 335.17</p> <p>R 335.17</p> | <p>R 352.60</p> <p>R 352.60</p> |
| 9 | STOLEN INFRASTRUCTURE PER STAND | <u>Final</u> Tariff 2018/2019 | <u>Final</u> Tariff 2019/2020 |
| | Stands where infrustructure has been stolen | R 4 500.00 | R 5 000.00 |
| 10 | VALUE ADDED TAX | <u>Final</u> Tariff 2018/2019 | <u>Final</u> Tariff 2019/2020 |
| | The tariffiffs in Part A and Part B do not include VAT at standard rate Consumer deposits in item 7 (Part B) are exempted from VAT. | 15% | 15% |

DEPARTMENT PUBLIC SAFETY

FIRE & RESCUE DIVISION: TARIFFS

PURPOSE

The purpose of this report is to inform Council of the increase of tariffs for the new financial year, Budget of 2019/ 2020.

| | Description | % | Proposed 2018/2019 | % | Proposed 2019/2020 | % | Proposed 2020/2021 | % | Proposed 2021/2022 |
|---|--|------|-----------------------|------|-----------------------|------|-----------------------|------|-----------------------|
| 1 | Registration of bulk depot | 5.2% | R1207.56 | 5.6% | R1275.18 | 5.4% | R1344.03 | 5.4% | R1416.60 |
| 2 | Issuing of spraying permit | 5.2% | R690.02 | 5.6% | R728.66 | 5.4% | R768.00 | 5.4% | R809.47 |
| 3 | Issuing of flammable liquids registration certificates | 5.2% | R690.02 | 5.6% | R728.66 | 5.4% | R768.00 | 5.4% | R809.47 |
| 4 | Issuing of transport permit | 5.2% | R575.02 | 5.6% | R607.22 | 5.4% | R640.00 | 5.4% | R674.56 |
| 5 | Issuing of fitness certificate | 5.2% | R575.02 | 5.6% | R607.22 | 5.4% | R640.00 | 5.4% | R674.56 |
| 6 | Approval of plans in respect of hazardous substances | 5.2% | R575.02 | 5.6% | R607.22 | 5.4% | R640.00 | 5.4% | R674.56 |
| 7 | Inspection of a building for occupancy certificate | 5.2% | R575.02 | 5.6% | R607.22 | 5.4% | R640.00 | 5.4% | R674.56 |
| 8 | Release of information call out of tariff | | | | | | | | |
| | 1. Light | 5.2% | R412.59 | 5.6% | R435.69 | 5.4% | R459.21 | 5.4% | R484.00 |
| | 2. Medium | 5.2% | R412.59 | 5.6% | R435.69 | 5.4% | R459.21 | 5.4% | R484.00 |
| | 3. Heavy | 5.2% | R550.13 | 5.6% | R580.93 | 5.4% | R612.30 | 5.4% | R645.36 |
| | 4. Rescue | 5.2% | R550.13 | 5.6% | R580.93 | 5.4% | R612.30 | 5.4% | R645.36 |
| | 5. Special – light | 5.2% | R412.59 | 5.6% | R435.69 | 5.4% | R459.21 | 5.4% | R484.00 |
| | Heavy | 5.2% | R550.13 | 5.6% | R580.93 | 5.4% | R612.30 | 5.4% | R645.36 |

| | | | | | | | | | |
|----|--|------|-----------------------------|------|-----------------------------|------|-----------------------------|------|-----------------------------|
| 9 | Tariff per vehicle/hour or portion thereof | | | | | | | | |
| | 1. Light | 5.2% | R190.08 | 5.6% | R200.72 | 5.4% | R211.55 | 5.4% | R222.97 |
| | 2. Medium | 5.2% | R213.85 | 5.6% | R225.82 | 5.4% | R238.01 | 5.4% | R250.86 |
| | 3. Heavy | 5.2% | R261.37 | 5.6% | R276.00 | 5.4% | R290.90 | 5.4% | R306.60 |
| | 4. Rescue | 5.2% | R261.37 | 5.6% | R276.00 | 5.4% | R290.90 | 5.4% | R306.60 |
| | 5. special | 5.2% | R261.37 | 5.6% | R276.00 | 5.4% | R290.90 | 5.4% | R306.60 |
| 10 | Use of crew members | 5.2% | R242.93 | 5.6% | R256.53 | 5.4% | R270.38 | 5.4% | R284.98 |
| 11 | Water +14% VAT | 5.2% | R21.00 | 5.6% | R22.17 | 5.4% | R23.36 | 5.4% | R24.62 |
| 12 | Damaged Equipment | | Replacement value \pm 20% | | Replacement value \pm 20% | | Replacement value \pm 20% | | Replacement value \pm 20% |

Recommendations

That only 15% VAT will be added to proposed fire tariffs for 2019 / 2020.

SUBMITTED FOR COGNIZANCE

HALL TARIFFS: CITY OF MATLOSANA

6/18/8
6/8/2/5
6/18/6
(AONC)

PURPOSE

To consider tariff increases for the Municipal Halls within the area of jurisdiction of the City of Matlosana.

BACKGROUND:

In terms of National Treasury Guidelines as well as in terms of section 24 of the MFMA, 56 of 2003, as amended, it is necessary to increase costs by a minimum of 5.6% for the 2019/2020 financial year. The tariffs **include 15% VAT** and are rounded off to the nearest rand. The following tariffs are proposed:

KLERKSDORP AUDITORIUM

| DETAILS | Day 08:00 – 17:00 | | Evening: 17:00 – 24:00 | |
|---|-------------------|---------|------------------------|---------|
| | 2018/19 | 2019/20 | 2018/19 | 2019/20 |
| Lectures/meetings/religious services/prize giving functions/eisteddfods and similar functions as approved/beauty contests/schools revues/fashion shows, Worshipping | R1052 | R1111 | R1506 | R1590 |
| Funerals per hour (EXCLUDING GREEN ROOM AND DRESSING ROOMS) | R194 | R205 | R194 | R205 |
| Stage shows and performances by artists (per show) (INCLUSIVE OF DRESSING ROOMS AND GREEN ROOM) | R2015 | R2128 | R2108 | R2226 |
| Preparation/erection of décor/repetitions/rehearsals | R267 | R282 | R421 | R445 |
| Full rehearsals/Photo shoots, photo & video shoots | R881 | R930 | R1407 | R1486 |
| Foyer only | R453 | R478 | R453 | R478 |
| Party political purposes during parliamentary and municipal elections | R1580 | R1668 | R1506 | R1590 |
| Spotlight | 667 | R704 | R667 | R704 |
| Microphones | R94 | R99 | R94 | R99 |
| 3 Phase power supply | R333 | R352 | R333 | R352 |
| Stage lights | R1296 | R1369 | R1296 | R1369 |

KLERKSDORP BANQUET HALL

| DETAILS | Day : 08:00 – 17:00 | | Evening : 17:00 – 24:00 | |
|---|---------------------|---------|-------------------------|---------|
| | 2018/19 | 2019/20 | 2018/19 | 2019/20 |
| Functions excluding use of kitchen Performances/demonstration/bazaars/ exhibitions/concerts/folk dancing/ recitals/amateur boxing/wrestling/karate /judo and other as approved | R1054 | R1113 | R1308 | R1381 |
| Using of kitchen | R827 | R873 | R827 | R873 |
| Functions including use of kitchen. Receptions/weddings/dances/"sokkies"/ fashion shows and similar functions | R1921 | R2019 | R2123 | R2242 |
| Preparation on days preceding the hire (kitchen excluded) | R267 | R282 | R468 | R494 |
| Parliamentary elections purposes (polling booth) | R468 | R494 | R488 | R515 |
| Party political purposes during parliamentary and municipal elections | R533 | R563 | R688 | R727 |
| Auctions/public sales/exhibitions and demonstrations of antiques/ works of art/furniture and other approved merchandise and/or any other use for the purpose of gain (profit motive) | R1300 | R1373 | R1360 | R1436 |
| Lectures/meetings/religious services/ Conferences or private Examination purposes (per hour or portion of an hour) | R186 | R196 | R186 | R196 |
| Microphones | R94 | R99 | R94 | R99 |
| 3 Phase power | R333 | R352 | R333 | R352 |
| Stainless steels serving dishes (for bay marine | R166 | R175 | R166 | R175 |
| BIG BAR | R114 | R120 | R114 | R120 |

KLERKSDORP BALLROOM

| DETAILS | Day : 08:00 – 17:00 | | Evening : 17:00 – 24:00 | |
|---|---------------------|---------|-------------------------|---------|
| | 2018/19 | 2019/20 | 2018/19 | 2019/20 |
| Functions excluding use of kitchen Per formances/demonstration/bazaars/ exhibitions/concerts/folk dancing/ recitals/amateur boxing/wrestling/karate /Judo and other as approved | R1054 | R1113 | R1054 | R1113 |

| | | | | |
|---|-------|-------|-------|-------|
| Functions including use of kitchen. Receptions/weddings/dances/"sokkies"/ fashion shows and similar functions | R1495 | R1579 | R1908 | R2015 |
| Preparation on days preceding the hire (kitchen excluded) | R267 | R282 | R453 | R478 |
| Parliamentary elections purposes (polling booth) | FREE | FREE | FREE | FREE |
| Party political purposes during parliamentary and municipal elections | FREE | FREE | FREE | FREE |
| Auctions/public sales/exhibitions and demonstrations of antiques/ works of art/furniture and other approved merchandise and/or any other use for the purpose of gain (profit motive) | R921 | R973 | R1095 | R1156 |
| Lectures/meetings/religious services/ Conferences purposes (per hour or portion of an hour) | R166 | R175 | R166 | R175 |
| Private Examination purposes (per hour/portion of a hour) | R106 | R112 | R134 | R142 |
| Microphones | R94 | R99 | R94 | R99 |

KLERKSDORP ARTS HALL & MAYORS HALL

| DETAILS | Day: 08:00 – 17:00 | | Evening : 17:00 – 24:00 | |
|---|--------------------|---------|-------------------------|---------|
| | 2018/19 | 2019/20 | 2018/19 | 2019/20 |
| Performance and/or parties in connection with the performing arts (music, singing, etc) and/or any other approved purpose | R421 | R445 | R547 | R578 |
| Preparation on days preceding the hire (on days which the hall is hired it shall be available free of charge for preparation purposes) | R160 | R169 | R362 | R382 |
| Receptions/weddings/small shows and for any other approved functions | R488 | R515 | R553 | R584 |
| Meetings / religious services /lectures / private examinations (Per hour or portion of a hour) | R121 | R128 | R121 | R128 |

JOHAN DE WIT HALL (RANDLESPARK) AND ORKNEY COMMUNITY HALL

| DETAILS | Day and evening : 08:00 – 24:00 | |
|--|------------------------------------|---------|
| | 2018/19 | 2019/20 |
| Needlework and other handicraft classes are approved and indoor sport, recreation practice sessions as approved and religious and funeral services | R141 | R149 |

| | | |
|---|------|------|
| Concerts/stage shows/recitals/amateur/boxing/wrestling/judo/tournament/competitions/Christmas tree functions/film shows/eisteddfods/parliamentary election purposes (polling booth) | R440 | R465 |
| Meetings/conferences/lectures/political meetings | R353 | R373 |
| Receptions/weddings/dances/fashion shows (including use of kitchen) | R881 | R930 |
| Repetitions/preparation on days preceding the hire | R146 | R154 |
| Auctions/public sales/exhibitions and demonstration of antiques/works of art/furniture and any other use for the purpose of gain (profit motive) | R841 | R888 |
| Private Examination purposes (per hour/portion of an hour) | R80 | R84 |

KLERKSDORP OUKERK – Leased out on a 3-year contract.

KHUMA COMMUNITY HALL AND PEOPLES HALL IN STILFONTEIN

| DETAILS | 2018/19 | 2019/20 |
|---|----------------|----------------|
| Meetings, political purposes, conferences, elections | R186 | R196 |
| Practise sessions | R121 | R128 |
| Charitable, dramatically, cultural, hero worshipping, education, agriculture, horticulture and similar organisations or associations of a non-profitable nature, Christmas trees and bazaars Candidate for municipal elections | R160 | R169 |
| Wedding celebrations, receptions, cocktail parties, luncheons, fetes, socials and dances | R440 | R465 |
| Religious gatherings & funerals (per hour) | R160 | R169 |
| Serving of refreshments after a funeral | R160 | R169 |
| Concerts, plays, operas, fashion shows, orchestra or ballet performances, bioscopes, film shows and similar performances and entertainments : Professionals Amateurs : Rehearsals and practices provided that the hall is not required for other purposes : | R307 | R324 |
| Lectures, dancing, ballet, music, singing, gymnastics, karate and similar lectures and classes (including the use of cloak room) | R141 | R149 |
| Exhibitions, show, fashion parades, demonstrations and sales | R160 | R169 |
| Preparation of a hall prior to a term of lease, provided only no other prejudiced. | R100 | R106 |

ALABAMA, MANZILPARK AND JOUBERTON COMMUNITY HALLS

| DETAILS | DAY & EVENING 08:00 – 24:00 | |
|---|--|----------------|
| | 2018/19 | 2019/20 |
| Needlework and other handicraft classes are approved and indoor sport and recreation practice sessions as approved : maximum 3 hours per occasion | R126 | R133 |

| | | |
|---|------|------|
| Concerts / Stage Shows / Recitals / Amateur / Boxing / Wrestling / Karate / Judo Tournament / Competition and other as approved | R433 | R457 |
| Meetings / Conferences / Religious Services / Funeral services / Lectures / Political Meetings / Private Examinations Purposes | R186 | R196 |
| Receptions / Weddings / Dances / Fashion Shows (Including use of kitchen)/School functions, Bazaars and films | R841 | R888 |
| Repetitions / Preparation on days preceding the hire | R160 | R169 |
| Auctions / Public Sales / Exhibitions and Demonstrations of antiques / Works of art / Furniture and any other use for the purpose of gain (Profit Motive) Cultural competitions, films. | R881 | R930 |
| JOUBERTON braai area and kitchen MANZILPARK cooking shed | R401 | R423 |
| Inside sports and practice sessions as approved : Maximum 3 hours per institution per event | R126 | R133 |
| Art and/or Cultural Competitions | R881 | R930 |
| Auctions, Sales, Exhibitions and Demonstrations of antiques, arts, furniture and any other approved ware or any other approvals with a profit motive | R841 | R888 |
| Private Examination purposes upon receipt of application per occasion | R106 | R112 |
| Party Politics, Parliamentary and Elections | R480 | R509 |
| Repetitions, Preparations on days directly before functions | R160 | R169 |
| Kitchen | R383 | R404 |
| Foyer | R150 | R158 |

TIGANE COMMUNITY HALL

| | DAY & EVENING 08:00 – 24:00 | |
|---|--|----------------|
| DETAILS | 2018/19 | 2019/20 |
| Meetings, political purposes, conferences, elections | 186 | R196 |
| Charitable, dramatically, cultural, hero worshipping, education, agriculture, horticulture and similar organisations or associations of a non-profitable nature, Christmas trees and bazaars Candidate for municipal elections | R207 | R219 |
| Wedding celebrations, receptions, cocktail parties, luncheons, fetes, socials and dances | R200 | R211 |
| Religious gatherings, practise sessions & Funerals | R106 | R112 |
| Serving of refreshments after a funeral | R200 | R211 |
| Concerts, plays, operas, orchestra or ballet performances, bioscopes, film shows and similar performances and entertainments. Professionals Amateurs : Rehearsals and practices provided that the hall is not required for other purposes | R200 | R211 |
| Lectures, dancing, ballet, music, singing, gymnastics, karate and similar lectures and classes (including the use of cloak rooms) | R200 | R211 |
| (In aid of religious associations or organisations. A satisfactory certificate in support thereof may be required from such organisation or association) | R200 | R211 |

| | | |
|---|------|------|
| Preparations of a hall prior to a term of lease, provided only no other prejudiced. | R186 | R196 |
|---|------|------|

KANANA COMMUNITY HALL & BOARD ROOM

| DETAILS | 2018/19 | 2019/20 |
|--|----------------|----------------|
| Meetings, political purposes, conferences, elections | R186 | R196 |
| Charitable, dramatically, cultural, hero worshipping, education, agriculture, horticulture and similar organisations or associations of a non-profitable nature, Christmas trees and bazaars | | |
| Candidate for municipal elections | R200 | R211 |
| Wedding celebrations, receptions, cocktail parties, luncheons, fetes, socials and dances | R200 | R211 |
| Religious gatherings and funerals | R106 | R112 |
| Concerts, plays, operas, orchestra or ballet performances, bioscopes, film shows and similar performances and entertainment | R200 | R211 |
| Lectures, dancing, ballet, music, singing, gymnastics, karate and similar lectures and classes (including the use of cloak rooms) | R200 | R211 |
| (In aid of religious associations or organisations. A satisfactory certificate in support thereof may be required from such organisation or association) | R200 | R211 |

RECOMMENDATION:

- a) That no telephonic reservations for the hiring of halls or any other facilities of Council be accepted and that reservations only be made on the official application form and a 50% hiring fees be paid with the reservation.
- b) That the escalation of fees for hiring of halls be implemented from 1 July 2019 to 30 June 2020, in terms of section 24 of the MFMA, 56 of 2003, as amended.
- c) That no tariff be approved for the old Hartbeesfontein Council Chamber and it only be used for Council events.
- d) That no reservations for halls be accepted from the public before 1 September for the next year running from 1 July.
- e) That the cashiers receiving the deposit on the rent of a hall, reminds the lessee to show his/her receipt to the reservation official.
- f) That no eating and drinking be allowed inside the Klerksdorp Auditorium.
- g) That NO halls will be available over Christmas, Old- and New Year, as well as Easter weekend.
- h) That for the following, the halls shall be free of charge: -
 - i. Functions for municipal purposes
 - ii. Functions for Sport, Arts & Culture
 - iii. Ward meetings by Ward Councillors (PA system excluded)

- iv. Zephyrus Youth Wind Orchestra
 - v. Municipal Unions
 - vi. UIF for payment or handing out and collection of application forms (once a month)
 - vii. Council for conciliation, mediation and arbitration (CCMA)
 - viii. Independent Electoral Commission (IEC)
 - ix. South African Police Services (SAPS) only meetings and workshops
 - x. Funerals of Officials and Councillors
 - xi. Dr Kenneth Kaunda District Municipality
 - xii. South African Local Government Association (SALGA)
 - xiii. Municipal Employees Association/Association of Municipal Employees
 - xiii Government of the day
- i) That all lessees (excluding uses “free of charge”) pay R300.00 (VAT included), with the Booking fee, per function, for the Councils Caretaker when opening and closing of halls
Is required after hours, (Office hours - 6:30 until 15:30)
- j) That no tables and chairs be borrowed or used outside Council’s halls, as resolved per Mayco resolution 769/2012.
- k) That an amount of R600.00 (VAT included) per function be payable for diesel if the Council’s Generator is started especially for the function taking place during load shedding applied by Eskom.
- l) That lessees be responsible for the supply of own toilet paper and security during an event.

SUBMITTED FOR CONSIDERATION

MATLOSANA NATIONAL FRESH PRODUCE MARKET TARIFFS 2019/2020

| DESCRIPTION | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 |
|--|-----------|-----------|-----------|-----------|
| Agent Floor Space Rent per square Meter Per Month | 0 | 21,00 | 22.18 | 23.37 |
| Delivery Vehicles | 0,00 | 80,00 | 90.00 | 94.86 |
| Sales Person Permit (annual fee) | 0,00 | 0.00 | 2000.00 | 2108.00 |
| Market Agent's Operating Licence | | | 5000.00 | 5270.00 |
| Bank gurantee iro Credit Facility - According to the buyer's purchases | | | | |
| | | | | |
| DESCRIPTION | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 |
| | | FIXED | FIXED | FIXED |
| Commision on Levy to Boards | | | | |
| Apples / Pears | | 1,5 | 1.58 | 1.67 |
| Avocado | | 2,5 | 2.64 | 2.78 |
| Garlic | | 2,5 | 2.64 | 2.78 |
| Pineapple | | 0,5 | 0.53 | 0.56 |
| Potatoes | | 1,5 | 1.58 | 1.67 |
| Tomatoes | | 1,5 | 1.58 | 1.67 |
| | | | | |
| DESCRIPTION | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 |
| | | 5,30% | 5,40% | 5,50% |
| HIRING OF COLD ROOMS FOR STORAGE PURPOSES | | | | |
| Economic tray / Half Bag / Pun net / Singel Layer / | | | | |
| Tray /Tomato box | 0,11 | 0,12 | 0.13 | 0.13 |
| Tomato Box | 0,14 | 0,15 | 0.16 | 0.17 |
| Orange Bag | 0,15 | 0,17 | 0.18 | 0.19 |
| Double Layer | 0,20 | 0,22 | 0.23 | 0.24 |
| Extra Carton / Jumble Carton / Pack / Carton / Pack / | | | | |
| lose box | 0,20 | 0,22 | 0.23 | 0.24 |
| Bunch / Carton / Economic Pack | 0,24 | 0,26 | 0.27 | 0.29 |
| Banana Box / Sugar Bag | 0,24 | 0,26 | 0.27 | 0.29 |
| Wire Box | 0,40 | 0,44 | 0.46 | 0.49 |
| Crate | 2,37 | 2,61 | 2.76 | 2.90 |
| | | | | |
| | | | | |
| | | | | |
| Ripening | | | | |

| | | | | |
|--|--------|--------|--------|--------|
| Fees: Ripening Bananas (ripening process) | 2,44 | 2,68 | 2.83 | 2.98 |
| Fees: Storage after ripening | 0,24 | 0,26 | 0.27 | 0.29 |
| Fees: Sale of cancelled Document - Per Document | 0,19 | 0,21 | 0.22 | 0.23 |
| Fees: Sale of Document - Per Document | 0,19 | 0,21 | 0.22 | 0.23 |
| Interest Rate on Arears Account | | | | |
| Interest Rate on Arears Account per Annum (1.,25% per month or a portion of a month) | | | | |
| LEASE OF CARRIAGE EQUIPMENTS | | | | |
| | | | | |
| Rental: Trolleys (plus refundable deposit of R10.00) | 15,00 | 20,00 | 20.00 | 21.08 |
| Rental: Hydraulic Pallet Jacks(Plus refundable deposit of R20.00 | 20.00 | 25.00 | 25.00 | 26.35 |
| Rental: Forklift (Maximum 2 hours) * Vat Inclusive | 70.00 | 80.00 | 90.00 | 94.86 |
| ELECTRICITY CONSUMPTION | | | | |
| Cold Room per month@business tariff | 1.88 | 1.98 | 2.09 | 2.20 |
| LEASE OF COLD ROOM | | | | |
| Lease of the entire cold room i.r.o produce bought or sold from the market per day or part thereof | 190.00 | 200.07 | 215.00 | 226.61 |
| Lease of the entire cold room i.r.o produce NOT bought or sold from the market per day or part thereof | 380.00 | 418.00 | 440.00 | 463.76 |
| RENTAL: BUILDINGS AND GROUNDS | | | | |
| Take note:Rental: Deposit is payable for new tenants | | | | |
| Rental: Covered Parking per parking per month(Council Employees-Free) | 121.00 | 127.41 | 134.54 | 141.81 |
| Rental Hawkers Stand per stand per month | 310.00 | 350.00 | 370.00 | 389.98 |
| Rental: Office Space per square meter or part thereof per month or minimum of R1000 which ever is the greatest | 27.00 | 29.00 | 30.62 | 32.28 |
| Rental: Open Space per square meter or part thereof per month | 7.00 | 7.37 | 7.78 | 8.20 |
| Rental : Open Space per Square meter or part thereof per month-Overland | 1.40 | 1.47 | 1.55 | 1.64 |
| Rental: Restaurant per square meter or part thereof per month | 21.00 | 22.11 | 23.35 | 24.61 |

| | | | | |
|---|---------|---------|---------|---------|
| Rental: Lapa(Refundable deposit of R 50.00), Employees of free) | 100.00 | 110.00 | 110.00 | 115.94 |
| Rental:Store room per month | 1000.00 | 1100.00 | 1200.00 | 1264.80 |
| PURCHASER'S CARD | | | | |
| Sale of Purchaser's card | 70.00 | 75.00 | 80.00 | 84.32 |
| | | | | |



CITY OF MATLOSANA

ORKNEY VAAL TARRIFS

| | | 5.3% | 5.6% |
|---|------------|------------|------|
| SERVICE DESCRIPTION | 2018/2019 | 2019/2020 | |
| WATER | R | R | |
| WATER BASIC FEE | 136.07 | 143.69 | |
| WATER USAGE | | | |
| WATER USAGE 15KL | 326.28 | 327.28 | |
| For the first 6kl, per kl: 1 -6 | 19.16 | 20.24 | |
| For the following 9kl, per kl: 7 - 15 | 23.48 | 24.80 | |
| WATER USAGE 30KL | 685.88 | 686.88 | |
| For the following 6kl, per kl: 1 -6 | 19.16 | 20.24 | |
| For the following 14 kl, per kl: 7 - 20 | 23.48 | 24.80 | |
| For the following 10 kl, per kl: 21 - 30 | 24.22 | 25.58 | |
| SERVICE DESCRIPTION | % INCREASE | % INCREASE | |
| ELECTRICITY | % | % | |
| ELECTRICITY BASIC FEE | 127.41 | 134.55 | |
| ELECTRICITY USAGE | | | |
| Block 1 (1-50 kWh) | 0.9194 | 1.9194 | |
| Block 2 (51-350 kWh) | 1.1696 | 1.2351 | |
| Block 3 (351-600 kWh) | 1.5584 | 1.6457 | |
| Block 4 (601-1500 kWh) | 1.7901 | 1.8903 | |
| Block 5 (>1500 kWh) | 1.8849 | 1.9904 | |
| SERVICE DESCRIPTION | 2018/2019 | 2018/2020 | |
| OTHER | % | % | |
| REFUSE REMOVAL | 137.10 | 144.78 | |
| BASIC SEWER | 74.97 | 79.17 | |
| ADDITIONAL SEWER | 76.97 | 81.28 | |
| PROPERTY RATES | 0.01241 | 0.01311 | |
| LEVY | | | |
| VALUE ADDED TAX 15% | | | |
| The levies do not include VAT at standard tariff | | | |

LIBRARY SERVICE

PROPOSED CHANGES TO TARIFFS FOR 2018/2019; 2019/2020 AND 2020/2021 FINANCIAL YEARS

| CHARGES LEVIED | 2017/2018 CURRENT | 2017/2018 PROPOSED | 2018/2019 PROPOSED | 2019/2020 PROPOSED |
|---|---|---|---|---|
| MEMBERSHIP FEES | R100,00 per person per annum, applicable to visitors and persons not residing within the municipal boundaries of the City of Matlosana, excepting Vierfontein | R100,00 per person per annum, applicable to visitors and persons not residing within the municipal boundaries of the City of Matlosana, excepting Vierfontein | R100,00 per person per annum, applicable to visitors and persons not residing within the municipal boundaries of the City of Matlosana, excepting Vierfontein | R100,00 per person per annum, applicable to visitors and persons not residing within the municipal boundaries of the City of Matlosana, excepting Vierfontein |
| LOSSES: | | | | |
| Children and youth books | R50,00 | R50,00 | R50,00 | R50,00 |
| Adult Fiction | R70,00 | R70,00 | R70,00 | R70,00 |
| Adult Non-Fiction | R100,00 | R100,00 | R100,00 | R100,00 |
| CDs | R70,00 | R70,00 | R70,00 | R70,00 |
| Periodicals | R20,00 | R20,00 | R20,00 | R20,00 |
| Audio Books | R70,00 | R70,00 | R70,00 | R70,00 |
| Language courses (audio) | R250,00 | R250,00 | R250,00 | R250,00 |
| Toys | R40,00 | R40,00 | R40,00 | R40,00 |
| Art Prints | R40,00 | R40,00 | R40,00 | R40,00 |
| INTER LIBRARY LOANS | R70,00 | R70,00 | R70,00 | R70,00 |
| FINES: | | | | |
| Fiction, Non Fiction, CDs and periodicals | R1,00 per item per week or part of week with a maximum of R10,00 | R1,00 per item per week or part of week with a maximum of R10,00 | R1,00 per item per week or part of week with a maximum of R10,00 | R1,00 per item per week or part of week with a maximum of R10,00 |
| Videos, DVDs, CD-Roms, Reference Loans | R5,00 per item per day with a maximum of R30,00 | R5,00 per item per day with a maximum of R30,00 | R5,00 per item per day with a maximum of R30,00 | R5,00 per item per day with a maximum of R30,00 |
| HALL RENTAL | | | | |
| All library halls: non profit clubs and organizations | R275,00 per occasion not lasting longer than a day. | R300,00 per occasion not lasting longer than a day. | R330,00 per occasion not lasting longer than a day. | R360,00 per occasion not lasting longer than a day. |

| | | | | |
|--|--|--|--|--|
| with educational, cultural and community upliftment objectives and religious gatherings. (Free of charge for Council affairs.) | | | | |
| All library halls: Private persons and organizations where a fee is charged or with a business purpose | R275.00 per occasion not lasting longer than a day. | R300.00 per occasion not lasting longer than a day. | R330.00 per occasion not lasting longer than a day. | R360.00 per occasion not lasting longer than a day. |
| All library halls: Private persons who hire the halls for the purpose of presenting a cultural or religious activity where a fee is charged. | R275.00 per occasion not lasting longer than a day. | R300.00 per occasion not lasting longer than a day. | R330.00 per occasion not lasting longer than a day. | R360.00 per occasion not lasting longer than a day. |
| | | | | |
| PHOTOCOPIES: | | | | |
| Black and white | 50c per A4 copy | 50c per A4 copy | 50c per A4 copy | 50c per A4 copy |
| Colour | R5.00 per A4 copy | R5.00 per A4 copy | R5.00 per A4 copy | R5.00 per A4 copy |
| | | | | |
| FACSIMILE FACILITIES: (For libraries who have facsimile facilities) | | | | |
| 0-250 KM | R5.00 per page | R5.00 per page | R5.00 per page | R5.00 per page |
| 251-500 KM | R5.00 per page | R5.00 per page | R5.00 per page | R5.00 per page |
| 501-1000 KM | R5.00 per page | R5.00 per page | R5.00 per page | R5.00 per page |
| Africa countries (near) | R15.00 per page | R15.00 per page | R15.00 per page | R15.00 per page |
| Africa countries (far) | R15.00 per page | R15.00 per page | R15.00 per page | R15.00 per page |
| Overseas countries | R30.00 per page | R30.00 per page | R30.00 per page | R30.00 per page |
| | | | | |
| INTERNET USAGE | Free of charge at libraries that have Internet facilities. | Free of charge at libraries that have Internet facilities. | Free of charge at libraries that have Internet facilities. | Free of charge at libraries that have Internet facilities. |
| | | | | |
| LAMINATING FACILITIES (For libraries who have laminating facilities) | R10.00 per A4 document. | R10.00 per A4 document. | R10.00 per A4 document. | R10.00 per A4 document. |

| | | | | |
|-----------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| | R5.00 per ID card size document. | R5.00 per ID card size document. | R5.00 per ID card size document. | R5.00 per ID card size document. |
| COMPUTER PRINTOUTS | R0.50 per A4 page | R0.50 per A4 page | R0.50 per A4 page | R0.50 per A4 page |
| VAT INCLUDED IN ALL TARIFFS | | | | |



CITY OF MATLOSANA

REFUSE SERVICES - TARIFF STRUCTURE

Monthly charges for availability and use of Council's refuse and sanitary services:

| REFUSE AND SANITARY SERVICES | | | 5.30% | 5.20% |
|------------------------------|---|-----------|-----------|-------|
| 1 | DOMESTIC REFUSE REMOVAL | 2018/2019 | 2019/2020 | |
| | <p>This tariff shall apply to services rendered to :</p> <div><div>Amateur sporting clubs</div><div>Private dwelling-houses</div><div>Charitable institutions</div><div>Residential flats</div><div>Churches and Church Halls</div><div>Retirement and care centres</div><div>Council hostels</div><div>Townhouses</div><div>Government dwellings and institutions</div><div>Indigent consumers</div><div>Excluding Dominionville stands</div></div> <p>1.1. Indigent Consumer (Subsidized - dependant on service rendered)</p> <p>R137.10 R144.23</p> <p>1.2 Removal once (1) a week (per container)</p> <p>Per 85 and 240 litre container (maximum 3 bags)</p> <p>R137.10 R144.23</p> <p>1.3 Sub-economical housing: removal once (1) a week (per container)</p> <p>Per 85 and 240 litre container (maximum 3 bags)</p> <p>R34.33 R36.11</p> <p>1.4 Removal twice (2) a week (per container)</p> <p>1.4.1 Per 85 and 240 litre container (maximum 3 bags)</p> <p>R177.54 R186.77</p> <p>1.5 Where a refuse removal service is rendered to a consumer where a combination of domestic and business catogories is applicable, the tariff for business shall be applied</p> | | | |
| 2 | BUSINESS REFUSE REMOVAL - ALL AREAS (COMPACTED OR NOT) | 2018/2019 | 2019/2020 | |
| | <p>This tariff shall apply to services rendered to :</p> <div><div>Bed and Breakfast places</div><div>Private and Government schools</div><div>Business and Industrial</div><div>Staircase and public lighting</div><div>Boarding houses</div><div>Unlicensed clubs and halls</div><div>Crèches and Nursery schools</div><div>Private hospitals</div><div>Guest houses</div><div>Private hostels</div></div> | | | |

| | | | |
|----------|---|--|--|
| | 2.1 Removal once (1) a week per container 2.1.1 Per 85 and 240 litre container (maximum 3 bags) 2.1.2 Per 1100 litre container 2.2 Removal twice (2) a week per container 2.2.1 Per 85 and 240 litre container (maximum 3 bags) 2.2.2 Per 1100 litre container 2.3 Removal three (3) times a week per container 2.3.1 Per 85 and 240 litre container (maximum 3 bags) 2.3.2 Per 1100 litre container 2.4 Removal daily (except Saturdays and Sundays) - per container 2.4.1 Per 85 and 240 litre container (maximum 3 bags) 2.4.2 Per 1100 litre container | R161.53 R1 774.20 R214.81 R2 217.72 R268.09 R2 661.35 R323.06 R3 540.61 | R169.93 R1 866.46 R225.98 R2 333.04 R282.03 R2 799.74 R339.86 R3 724.72 |
| 3 | DEPARTMENTAL | 2018/2019 | 2019/2020 |
| | 3.1 Per 85 and 240 litre container 3.2 Per 1,100 litre container | R161.53 R1 774.31 | R169.93 R1 866.57 |
| 4 | REPLACEMENT OF LOST OR DAMAGED CONTAINERS | 2018/2019 | 2019/2020 |
| | The actual cost to the Council of the material and labour involved, plus a surcharge of 15 % on such amount of administration costs. | | |
| 5 | RENTAL OF CONTAINERS PER SPECIAL OCCASION (PER DAY) | 2018/2019 | 2019/2020 |
| | 5.1 Per 85 litre container 5.2 Per 240 litre container 5.3 Skip container (if available) 5.4 12000 litre roll-on container (if available) 5.5 Refundable deposit of 25% of value of containers also to be paid | R6.84 R7.69 R136.78 R273.57 | R7.20 R8.09 R143.90 R287.80 |
| 6 | DISPOSAL OF DEAD ANIMALS | 2018/2019 | 2019/2020 |
| | 6.1 Per disposal (1 x LDV load once (1) per week) 6.2 Per large animal (e.g. horses, cattle etc.) 6.3 S P C A | R240.40 R1 094.17 R0.00 | R252.90 R1 151.07 R0.00 |
| 7 | VACUUM TANK AND SEPTIC TANK REMOVAL | 2018/2019 | 2019/2020 |
| | 7.1 Applicable basic sewerage tariff for all different types of erven/premises as if it is connected to the Council's sewer reticulation system. 7.2 In the event where erven or premises are not paying a basic sewerage fee and services are rendered; an additional amount per occasion be applicable 7.3 If service can be rendered outside the Municipal area; only on request if its not delaying service delivery | R214.81 R805.44 | R225.98 R847.32 |

| | | | |
|---|--|--|--|
| 8 | VALUE ADDED TAX | | |
| | The tariffs do not include VAT at the standard rate. | | |



CITY OF MATLOSANA

WATER SUPPLY TARIFF STRUCTURE

Basic Units
5.30% 5.20%

Monthly charges for availability and use of Council's Water supply system:

| 1 BASIC CHARGES | | Tariff 2018/2019 | Tariff 2019/2020 |
|---|--|--|--|
| <p>1.1 A basic charge as set out below shall be levied for all properties with or without improvements, which can be connected to the main supply in the opinion of the Council, whether water is consumed or not. A basic charge as set out below shall be levied per meter on a developed property</p> | | | |
| <p>Agriculture /Smallholdings Business/ Industries Churches Domestic (All areas) Domestic Indigents (Subsidized) Empty stands (Excluding Dominionville) Flats Government Hospital, Institutions and Correctional Services Schools / Nursery schools / Creches</p> | | <p>R259.62 R612.96 R122.59 R136.07 R136.07 R136.07 R612.96 R612.96 R612.96 R144.23</p> | <p>R273.12 R644.83 R128.97 R143.14 R143.14 R143.14 R644.83 R644.83 R644.83 R151.73</p> |
| <p>1.1.2 Agriculture within Municipal boundaries 1.1.3 Jouberton, Kanana, Khuma and Tigane Townships 1.1.3.1 Formal sector (areas with all services) 1.1.3.2 Informal sector (areas with all services, except electricity) Jouberton, Kanana, Khuma and Tigane Townships (include 1.1)</p> | | | |
| <p>Note 1 :The tariff has been standardised for all areas as referred to 1.1</p> | | | |
| <p>1.2 The basic charge levied in accordance with sub item 1.1 is payable by the registered owner of the erf, stand, lot or other area per meter: provided that where the property of the Council is leased or the registered owner cannot be identified, such basic charge shall be payable by the lessee of the particular property.</p> | | | |
| 2 WATER TARIFFS PER USAGE PER CATEGORY | | Tariff 2018/2019 | Tariff 2019/2020 |
| The supply of water to the following categories consumers: | | | |
| <p>2.1 Domestic For the first 6kl, per kl: 1-6 For the following 14 kl, per kl: 7 - 20 For the following 30 kl, per kl: 21 - 50 For the following 50 kl, per kl: 51 - 100 For the following 100 kl, per kl: 101 - 200 For the following 100 kl, per kl: 201 - 300 For any quantity in excess of 300 kl, per kl: 301.....</p> | | <p>R19.66 R24.08 R24.84 R25.70 R27.11 R28.73 R36.18</p> | <p>R20.68 R25.33 R26.13 R27.04 R28.52 R30.22 R38.06</p> |
| <p>2.2 Domestic - Indigent For the first 6kl, per kl: 1-6 (Subsidized) For the following 14 kl, per kl: 7 - 20 For the following 30 kl, per kl: 21 - 50 For the following 50 kl, per kl: 51 - 100 For the following 100 kl, per kl: 101 - 200 For the following 100 kl, per kl: 201 - 300 For any quantity in excess of 300 kl, per kl: 301.....</p> | | <p>R19.66 R24.08 R24.84 R25.70 R27.11 R28.73 R36.18</p> | <p>R20.68 R25.33 R26.13 R27.04 R28.52 R30.22 R38.06</p> |
| <p>Where water is supplied to a consumer where a combination of domestic and business categories are applicable, the tariff for business shall be applied.</p> | | | |
| <p>2.3 Agriculture: For the first 10 kl, per kl: 1 -10 For the following 10 kl, per kl: 11 - 20</p> | | <p>R20.52 R26.68</p> | <p>R21.59 R28.07</p> |

| | | |
|---|--------|--------|
| For the following 10 kl, per kl: 21 - 30 | R27.22 | R28.64 |
| For the following 20 kl, per kl: 31 - 50 | R27.43 | R28.86 |
| For the following 50 kl, per kl: 51 - 100 | R28.19 | R29.66 |
| For the following 400 kl, per kl: 101 - 500 | R30.35 | R31.93 |
| For any quantity in excess of 500 kl, per kl: 501 + | R30.56 | R32.15 |
| | | |
| 2.4 Smallholdings : | | |
| For the first 10 kl, per kl: 1 -10 | R19.76 | R20.79 |
| For the following 10 kl, per kl: 11 - 20 | R25.49 | R26.82 |
| For the following 10 kl, per kl: 21 - 30 | R26.03 | R27.38 |
| For the following 20 kl, per kl: 31 - 50 | R26.35 | R27.72 |
| For the following 50 kl, per kl: 51 - 100 | R27.00 | R28.40 |
| For the following 400 kl, per kl: 101 - 500 | R27.54 | R28.97 |
| For any quantity in excess of 500 kl, per kl: 501 + | R29.92 | R31.48 |
| | | |
| 2.5 Businesses and Industrial | | |
| For the first 10 kl, per kl: 1 -10 | R18.47 | R19.43 |
| For the following 10 kl, per kl: 11 - 20 | R20.20 | R21.25 |
| For the following 10 kl, per kl: 21 - 30 | R21.60 | R22.72 |
| For the following 20 kl, per kl: 31 - 50 | R21.82 | R22.95 |
| For the following 50 kl, per kl: 51 - 100 | R23.22 | R24.43 |
| For the following 400 kl, per kl: 101 - 500 | R24.22 | R25.48 |
| For any quantity in excess of 500 kl, per kl: 501 + | R24.43 | R25.70 |
| | | |
| 2.6 Industry | | |
| For the first 10 kl, per kl: 1 -10 | R18.47 | R19.43 |
| For the following 10 kl, per kl: 11 - 20 | R20.20 | R21.25 |
| For the following 10 kl, per kl: 21 - 30 | R21.60 | R22.72 |
| For the following 20 kl, per kl: 31 - 50 | R21.82 | R22.95 |
| For the following 50 kl, per kl: 51 - 100 | R23.22 | R24.43 |
| For the following 400 kl, per kl: 101 - 500 | R24.22 | R25.48 |
| For any quantity in excess of 500 kl, per kl: 501 + | R24.43 | R25.70 |
| | | |
| 2.7 Government | | |
| For the first 10 kl, per kl: 1 -10 | R14.80 | R15.57 |
| For the following 10 kl, per kl: 11 - 20 | R21.38 | R22.49 |
| For the following 10 kl, per kl: 21 - 30 | R21.82 | R22.95 |
| For the following 20 kl, per kl: 31 - 50 | R22.36 | R23.52 |
| For the following 50 kl, per kl: 51 - 100 | R23.22 | R24.43 |
| For the following 400 kl, per kl: 101 - 500 | R25.06 | R26.36 |
| For any quantity in excess of 500 kl, per kl: 501 + | R25.49 | R26.82 |
| | | |
| 2.8 Schools | | |
| For the first 10 kl, per kl: 1 -10 | R14.90 | R15.67 |
| For the following 10 kl, per kl: 11 - 20 | R15.88 | R16.71 |
| For the following 10 kl, per kl: 21 - 30 | R16.74 | R17.61 |
| For the following 20 kl, per kl: 31 - 50 | R16.96 | R17.84 |
| For the following 50 kl, per kl: 51 - 100 | R17.17 | R18.06 |
| For the following 400 kl, per kl: 101 - 500 | R17.60 | R18.52 |
| For any quantity in excess of 500 kl, per kl: 501 + | R18.25 | R19.20 |
| | | |
| 2.9 Nursery schools | | |
| For the first 10 kl, per kl: 1 -10 | R14.80 | R15.57 |
| For the following 10 kl, per kl: 11 - 20 | R15.55 | R16.36 |
| For the following 10 kl, per kl: 21 - 30 | R16.74 | R17.61 |
| For the following 20 kl, per kl: 31 - 50 | R16.96 | R17.84 |
| For the following 50 kl, per kl: 51 - 100 | R17.17 | R18.06 |
| For the following 400 kl, per kl: 101 - 500 | R17.60 | R18.52 |
| For any quantity in excess of 500 kl, per kl: 501 + | R18.36 | R19.31 |
| | | |
| 2.10 Churches & Church Halls | | |
| For the first 10 kl, per kl: 1 -10 | R14.69 | R15.45 |
| For the following 10 kl, per kl: 11 - 20 | R20.09 | R21.13 |
| For the following 10 kl, per kl: 21 - 30 | R22.36 | R23.52 |
| For the following 20 kl, per kl: 31 - 50 | R22.46 | R23.63 |
| For the following 50 kl, per kl: 51 - 100 | R23.22 | R24.43 |
| For the following 400 kl, per kl: 101 - 500 | R24.84 | R26.13 |
| For any quantity in excess of 500 kl, per kl: 501 + | R25.06 | R26.36 |

| | | |
|--|-----------------------------|-----------------------------|
| | | |
| 2.11 Flats | | |
| For the first 10kl, per kl: 1 -10 | R16.85 | R17.73 |
| For the following 10 kl, per kl: 11 - 20 | R24.62 | R25.90 |
| For the following 10 kl, per kl: 21 - 30 | R25.49 | R26.82 |
| For the following 20 kl, per kl: 31 - 50 | R26.46 | R27.84 |
| For the following 50 kl, per kl: 51 - 100 | R27.86 | R29.31 |
| For the following 400 kl, per kl: 101 - 500 | R30.24 | R31.81 |
| For any quantity in excess of 500 kl, per kl: 501 + | R37.26 | R39.20 |
| | | |
| 2.12 Hospitals, Institutions and Correctional Services | | |
| For the first 10 kl, per kl: 1 -10 | R14.69 | R15.45 |
| For the following 10 kl, per kl: 11 - 20 | R21.28 | R22.39 |
| For the following 10 kl, per kl: 21 - 30 | R21.60 | R22.72 |
| For the following 20 kl, per kl: 31 - 50 | R21.82 | R22.95 |
| For the following 50 kl, per kl: 51 - 100 | R22.14 | R23.29 |
| For the following 400 kl, per kl: 101 - 500 | R22.46 | R23.63 |
| For any quantity in excess of 500 kl, per kl: 501 + | R22.68 | R23.86 |
| | | |
| 2.13 Vaal Reefs / Ariston Plots | | |
| For the first 5 kl, per kl: 1 - 6 | R8.75 | R9.21 |
| For the following 14 kl, per kl: 7 - 20 | R20.63 | R21.70 |
| For the following 20 kl, per kl: 21 - 40 | R20.95 | R22.04 |
| For the following 20 kl, per kl: 41 - 60 | R26.24 | R27.60 |
| For the following 20 kl, per kl: 61 - 80 | R26.57 | R27.95 |
| For the following 20 kl, per kl: 81 - 100 | R33.70 | R35.45 |
| For the following in excess of 100 kl, per kl: 101 + | R33.80 | R35.56 |
| | | |
| 3 VALUE ADDED TAX | | |
| These tariffs do not include VAT at the standard rate | | |
| | | |
| 4 CHARGES FOR LATE PAYMENT | Tariff 2018/2019 | Tariff 2019/2020 |
| 4.1 Penalty for services that may be restricted / unrestricted if not paid on the due date. | R673.92 | R700.00 |
| | | |
| 5 SPECIAL METER READINGS | Tariff 2018/2019 | Tariff 2019/2020 |
| 5.1 Final Reading charges (Closure of Accounts) | R35.00 | R40.00 |