



OFFICE OF THE EXECUTIVE MAYOR

Tel: +27 18 487 8002/8038 Fax: +27 18 462 4652, P O Box 99 Klerksdorp 2570

E-Mail: yramoji@klerksdorp.org / Website: www.klerksdorp.org

CITY OF
MATLOSANA

CC
18/2021

TABLING OF THE MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK (MTREF) 2021-2024

(ITEM 5 P 2 - CC 31/03/2021)

RESOLVED

- a) That the 2021/2022 proposed Annual Budget 2021-2024 MTREF be tabled in Council.
- b) That the 2021/2022 proposed Annual Budget be tabled with the Budget related Policies attached to the document.
- c) That the 2021/2022 proposed Annual budget be tabled with the proposed tariffs attached to the document as follows:

✓ Property rates	3.9%
✓ Electricity	5,2%
✓ Water	8%
✓ Sanitation	6%
✓ Refuse Removal	6%
- d) That the budget documents be submitted to National and Provincial Treasuries.


EXECUTIVE MAYOR

08/04/2021
DATE

