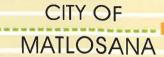
OFFICE OF THE EXECUTIVE MAYOR

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CC 18/2021 TABLING OF THE MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK (MTREF) 2021-2024

(ITEM 5 P 2 - CC 31/03/2021)

RESOLVED

- a) That the 2021/2022 proposed Annual Budget 2021-2024 MTREF be tabled in Council.
- b) That the 2021/2022 proposed Annual Budget be tabled with the Budget related Policies attached to the document.
- c) That the 2021/2022 proposed Annual budget be tabled with the proposed tariffs attached to the document as follows:

✓ Property rates
✓ Electricity
✓ Water
✓ Sanitation
✓ Refuse Removal
3.9%
5,2%
6%
6%

d) That the budget documents be submitted to National and Provincial Treasuries.

EXECUTIVE MAYOR

DATE









