

CITY OF MATLOSANA



HALL'S TARIFFS

2024/2025

HALL TARIFFS: CITY OF MATLOSANA

6/8/2/5

PURPOSE

To consider amended tariff increases for the Municipal Halls within the jurisdiction of the City of Matlosana.

BACKGROUND

In terms of National Treasury Guidelines as well as in terms of section 24 of the MFMA, 56 of 2003, as amended, it is necessary to increase cost every financial year. The proposed increase in the tariffs include 15% VAT and are rounded off to the nearest rand. The following tariffs are proposed:

<u>KLERKSDORP AUDITORIUM</u>			
DETAILS	Day 08:00 -17:00		Evening 17 :00 - 24 : 00
	2023/24	2024/25	2023/24
Lectures/meetings/religious services/prize giving functions/ eisteddfods and similar functions as approved/beauty contests/schools revues/ fashion shows, worshipping	R1 321	R1,386	R1 890
Funerals per hour	R244	R256	R244
Stage shows and performance by artists (per show) (INCLUSIVE OF DRESSING ROOMS AND GREEN ROOMS)	R2 531	R2,655	R2 647
Preparation/erection of décor/repitition/rehearsals	R322	R338	R529
Full rehearsals/photo shoots, & video shoots	R1 064	R1,116	R1 767
Foyer only	R547	R574	R569
Party political purposes during parliamentary and municipal elections	R1 908	R2,001	R1 890
<u>KLERKSDORP BANQUET HALL</u>			
	Day 08 :00 -17 : 00		Evening: 17 : - 24: 00

DETAILS	2023/24	2024/25	2023/24	2024/25
Functions excluding use of kitchen performance/ demonstration / bazaars/ exhibitions/ Concerts/folks dancing/ recitals/ amateur boxing/wrestling/Karate/Judo and other as approved	R1 359	R1,426	R1 684	R1,767
Using of kitchen	R1 065	R1,117	R1 065	R1,117
Functions including use of kitchen. Reception/wedding/dances/"sokkies"/fashion shows	R2 463	R2,584	R2 734	R2,868
Preparing on days preceding the hire (kitchen excluded)	R344	R361	R603	R633
Parliamentary elections purpose (polling booth)	R603	R633	R627	R658
Party political purpose during parliamentary and municipal elections	R687	R721	R887	R930
Auctions/public sales/exhibitions and demonstrations of antiques/works of art/furniture and or any other use for the purpose of gain (profit motive)	R1 674	R1,756	R1 752	R1,838
Lectures/meetings/religious services/Conferences or private Examination purposes(per hour or portion of an hour)	R240	R252	R240	R252
BIG BAR	R146	R153	R149	R156
KLERKSDORP BALLROOM				
DETAILS	Day 08 : 00 -17 :00	2024/25	Evening : 17: 00-24: 00	
Functions excluding use of kitchen performances/demonstration/bazaars/exhibitions/Concerts/folk dancing/recitals/amateur boxing/wrestling/Karate/judo and other as approved	2023/24 R1 324	2024/25 R1,389	2022/223 R1 324	2023/24 R1,389
Functions including as kitchen .Receptions/weddings/dances/"sokkies' /fashion shows	R1 877	R1,969	R2 398	R2,516
Preparation on days preceding the hire (kitchen excluded)	R335	R351	R569	R597
Parliamentary elections purposes (polling booth)	FREE	FREE	FREE	FREE
Party political purpose during parliamentary and municipal elections	FREE	FREE	FREE	FREE
Auctions/public sales/exhibitions and demonstrations of antiques/works of art/furniture and other use for the purpose of gain (profit motive)	R1 158	R1,215	R1 376	R1,443

Lectures/meetings/religious services/conferences purpose(per hour portion of an hour)	R209	R219	R209	R219
Private Examination purpose (Per hour/portion of a hour)	R133	R140	R169	R177
<u>KLERKSDORP ARTS HALL & MAYORS HALL</u>				
DETAILS				
	Day 08 :00 - 17 : 00		Evening: 17 :00 - 24: 00	
	2023/24	2024/25	2023/24	2024/25
Performance parties in connection with the performing arts (music ,singing, etc) and / or any other approved purpose	R529	R555	R687	R721
Preparation on days preceding the hire (on days which the hall is hired it shall be available free of charge for preparation purposes)	R200	R210	R454	R476
Receptions/ weddings/small shows abd for any other approved functions	R611	R641	R695	R729
Meetings/ religious services/lectures/private examinations (per hour of portion of a hour)	R161	R169	R152	R159
<u>JOHAN DE WITT HALL (RANDLESPARK) AND ORKNEY COMMUNITY HALLS</u>				
DETAILS				
	Day and Evening :			
	08 : 00 - 24 :00			
	2023/34	2024/25		
Needlework and other handicraft classes are approved and indoor sport, recreation practice sessions as approved and religious and funeral services	R176	R185		
Concerts/stage shows recitals/amateur/boxing/wresting/judo/tournament/competitions/ Christmas tree functions/film shows eistedfods/parliamentary election purpose (polling booth)	R553	R580		
Meetings/conferences/lectures	R443	R465		
Receptions/weddings/dances/fashion shows (including use kitchen)	R1 107	R1,161		
Repetitions/preparation on days preceding the hire	R184	R193		
Auction /public sales/exhibitions and demonstration of antiques/works of art/furniture and any other use for the purpose of gain (profit motive)	R1 056	R1,108		

Private examination purposes (per hour/portion of an hour)	R101	R106
KLERKSDORP OUKERK - Leased out on a 3 - year contract.		
KHUMA COMMUNITY HALLS AND PEOPLES HALL IN STILFONTEIN		
DETAILS	Day and evening	
	08:00-24:00	
	2023/24	2024/25
Meetings, conferences	R233	R244
Practice sessions	R152	R159
Charitable, dramatically, cultural, hero worshipping education agriculture, horticulture and similar organisations or associations of a non-profitable nature, Christmas trees and bazaars for Municipal elections	R200	R210
Wedding celebrations, receptions, cocktail parties, luncheons, fetes, socials and dance	R553	R580
Religious gatherings & funerals (per hour)	R200	R210
Serving of refreshments after a funeral	R200	R210
Concerts, plays , operas, fashion shows, orchestra or ballet performance, bioscopes, film shows and similar performances and entertainments	R385	R404
Lectures, dancing, ballet, music, singing, gymnastics , Karate and similar lectures and classes (including the use of cloak room)	R176	R185
Exhibitions, shows, fashion parades, demonstrations and sales	R200	R210
Preparations of hall prior to a term of lease, provided only no other prejudiced.	R127	R133
ALABAMA , MANZILPARK AND JOUBERTON COMMUNITY HALLS		
DETAILS	DAY & EVENING	
	08 :00 - 24:00	
	2023/24	2024/25

Needlework and other handcraft classes are approved and indoor sport and recreation practice sessions as approved maximum 3 hours per occasion	R159	R167	
Concerts / Stage Shows / Amateur/ Boxing /Wrestling/ Karate/Judo/Tournament / Competitions and other as approved	R543	R570	
Meetings / Conferences / Religious Services / Funeral Services / Lectures / Private Examination	R233	R244	
Reception / Weddings / Dances / Fashion Shows (including use of kitchen) / School functions, Bazaars and films	R1 056	R1,108	
Repetitions / Preparation on days preceding the hire	R200	R210	
Auctions / Public Sales / Exhibitions and Demonstration of antiques / Works of art / Furniture and any other use for the purpose of gain (Profit Motive), Cultural Competitions and films	R1 107	R1,161	
JOUBERTON braai areas and kitchen MANZILPARK cooking shed	R503	R528	
Inside sports and practice sessions as approved: maximum 3 hours per institution per event	R159	R167	
Art and/or Cultural Competitions	R1 107	R1,161	
Auctions, sales ,Exhibitions and Demonstrations of antiques, furniture and any other approvals with a profit motive	R1 056	R1,108	
Private Examination purposes upon receipt of applications per occasions	R133	R140	
Parliamentary and Elections	R605	R635	
Repetitions, Preparations on days directly before functions	R200	R210	
Kitchen	R481	R505	
Foyer	R188	R197	
TIGANE COMMUNITY HALL			
DAY & EVENING			
		08: 00 -24 : 00	
DETAILS		2023/24	2024/25

Meetings, conferences, elections		R233	R244		
Charitable, dramatically, cultural, hero worshipping, education, agriculture, horticulture and similar organisations or associations of a non -profitable nature, Christmas trees and bazaars, For Municipal elections		R261	R274		
Wedding celebration, receptions, cocktail, parties, luncheons, fetes, socials and dances		R250	R262		
Religious gatherings, practise sessions and funerals		R133	R140		
Serving of refreshments after a funeral		R240	R252		
Concerts, plays, operas, orchestra or ballet performances, bioscopes, film shows and similar performances and entertainments.		R250	R262		
Lectures, dancing, ballet, music, singing, gymnastics, karate and similar lectures and classes (including the use of clock rooms)		R233	R244		
Preparations of a hall prior to a term of lease, provided only no other prejudiced,		R233	R244		
<u>KANANA COMMUNITY HALL AND BOARD ROOM</u>					
DETAILS					
		DAY & EVENING	2024/25		
		2023/24			
Meetings, conferences, elections		R233	R244		
Charitable, dramatically, cultural, hero worshipping, education, agriculture, horticulture and similar organisations or associations of a non -profitable nature, Christmas trees and bazaars.		R250	R262		
Candidate for municipal elections		R250	R262		
Wedding celebrations, receptions, cocktail parties, luncheons, fetes, socials and dances		R250	R262		
Religious gatherings, practise sessions and funerals		R133	R140		
Concerts, plays, operas, orchestra or ballet performances, bioscopes, film shows and similar performances and entertainments.		R250	R262		

Lectures, dancing, ballet, music, singing, gymnastics, Karate and similar lectures and classes (including the use of boardroom)	R250	R262	

RECOMMENDATION:

- a) That no telephonic reservations for the hiring of halls or any other facilities of Council be accepted and that reservations only be made on the official application form.
- b) That the escalation of fees for hiring of halls be implemented from 1 July 2024 to 30 June 2025, in terms of section 24 of the MFMA, 56 of 2003, as amended.
- c) That no tariff be approved for the old Hartbeesfontein Council Chamber and it only be used for Council events.
- d) That no reservations for halls be accepted from the public before 1 September for the next year running from 1 July.
- e) That the cashiers receiving the deposit on the rent of a hall, reminds the lessee to show his/her receipt to the reservation official.
- f) That no eating and drinking be allowed inside the Klerksdorp Auditorium.
- g) That NO halls will be available over Christmas, Old- and New Year, as well as Easter weekend.
- h) That for the following, the halls shall be free of charge: -
 - 1. Functions for municipal purposes
 - 2. Functions for Sport, Arts & Culture
 - 3. Ward meetings by Ward Councillors (PA system excluded)
 - 4. Zephyrus Youth Wind Orchestra
 - 5. Municipal Unions
 - 6. UIF for payment or handing out and collection of application forms (once a month)
 - 7. Council for conciliation, mediation and arbitration (CCMA)
 - 8. Independent Electoral Commission (IEC)

9. South African Police Services (SAPS)
 10. Funerals of Officials and Councillors
 11. Dr Kenneth Kaunda District Municipality
 12. South African Local Government Association (SALGA)
 13. Municipal Employees Association/Association of Municipal Employees
 14. Government of the day
- i) That all lessees (excluding uses "free of charge") pay R300.00 (VAT included), with the Booking fee, per function, for the Councils Caretaker when opening and closing of halls is required after hours, (Office hours - 6:30 until 15:30)
- j) That no tables and chairs be borrowed or used outside Council's halls, as resolved per Mayco resolution 769/2012.
- k) That an amount of R600.00 (VAT included) per function be payable for diesel if the Council's Generator is started especially for the function taking place during load shedding applied by Eskom.
- l) That lessees be responsible for the supply of own toilet paper and security during an event.

SUBMITTED FOR CONSIDERATION