

CITY OF MATLOSANA



PC PELSER AIRPORT TARIFFS

2024/2025

AMENDING OF TARIFFS - PC PELSER AIRPORT

14/14/1
DDCS/BES

PURPOSE

To request approval of tariffs at PC Pelsler Airport for 2024/2025 financial year.

BACKGROUND

The proposed new tariffs for 2024 / 2025

LEASING OF HANGARS	HANGER SIZE	RENTAL 2024/2025
HANGAR 1	104	R 2 043.10 pm
HANGAR 2	85	R 1 670.20 pm
HANGAR 3	85	R 1 670.20 pm
HANGAR 4	85	R 1 670.20 pm
HANGAR 5	85	R 1 670.20 pm
HANGAR 6	85	R 1 670.20 pm
HANGAR 7	85	R 1 670.20 pm
HANGAR 8	85	R 1 670.20 pm
HANGAR 9	85	R 1 670.20 pm
HANGAR 10	101	R 1 983.57 pm
HANGAR 11	154	R 3 025.90 pm
LEASING OF LAND		
HANGAR 12	256	R 4 213.00 pa
HANGAR 13	198	R 3 258.00 pa
HANGAR 14	480	R 7 900.00 pa
HANGAR 15	174	R 2 864.00 pa
HANGAR 16/1	212	R 3 490.00 pa
HANGAR 16/2	141	R 2 321.00 pa
HANGAR 17	404	R 6 649.00 pa
HANGAR 18	183	R 3 012.00 pa
HANGAR 19/1	86	R 1 416.00 pa
HANGAR 19/2	97	R 1 562.00 pa
HANGAR 20	164	R 2 699.00 pa
HANGAR 21/1	175	R 2 880.00 pa
HANGAR 21/2	150	R 2 657.00 pa
HANGAR 22	125	R 2 056.00 pa
HANGAR 23	193	R 3 177.00 pa
HANGAR 24	143	R 2 354.00 pa
HANGAR 25	143	R 2 354.00 pa
HANGAR 26	547	R 9 003.00 pa
HANGAR 27	248	R 4 080.00 pa
Club house 28	124	R 2 026.00 pa

HANGAR 29/1	171	R 2 971.00 pa
HANGAR 29/2	171	R 2 971.00 pa
HANGAR 30	168	R 2 765.00 pa
HANGAR 31	387	R 6 370.00 pa
HANGAR 32	119	R 1 958.00 pa
HANGAR 33	118	R 1 975.00 pa
HANGAR 34	118	R 1 975.00 pa
HANGAR 35	118	R 1 975.00 pa
HANGAR 36	111	R 1 827.00 pa
HANGAR 37	775	R 12 756.00 pa
HANGAR 38	564	R 9 282.00 pa
HANGAR 39	338	R 5 563.00 pa
HANGAR 40	600	R 9 876.00 pa
HANGAR 41	494	R 8 131.00 pa
HANGAR 42	535	R 8 806.00 pa
HANGAR 43	430	R 7 077.00 pa
OTHER		
Terminal/ Tower	90	R 4 938.00 pm
Fuel Depot	225	R 3 703.00 pa
EVENTS AT AIRPORT		R 6 350.00
REFUNDABLE DEPOST FOR EVENTS		R 3 176.00

RECOMMENDATION

- (a) That cognisance be taken of proposed amendments for PC Pelser Airport for the 2024/2025 financial year.
- (b) That the proposed tariffs for PC Pelser Airport be approved and implemented with effect from 1 July 2024 in terms of Section 75A of the Local Government: Municipal Systems Act 2000, act 32 of 2000 as amended
- (c) Services consumed for account of lessee.
- (d) All tariffs include VAT at standard rates

FOR YOUR CONSIDERATION

BES/dp: PC Pelser Airport: Tariffs – 2023/2024