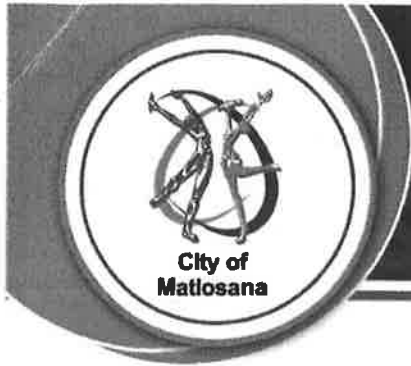


CITY OF MATLOSANA



PUBLIC SAFETY TARIFFS

2024/2025



PUBLIC SAFETY

PO BOX 99
KLERKSDORP
North West Province
2570

Tel: 018 487 8101
Fax: 018 462 8671
astrydom@klerksdorp.org

TO : DEPUTY DIRECTOR: FINANCE & BUDGET – MRS TO SEKGALA
CC : BUDGET OFFICE

FROM: ACTING DIRECTOR: PUBLIC SAFETY – MR M BOTSHELENG

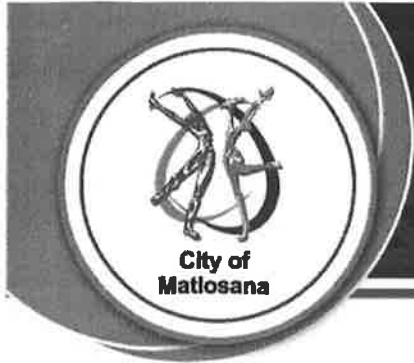
DATE : 7 MARCH 2024

SUBJECT: 2024/25 FINANCIAL YEAR - TARIFFS

The above mentioned - matter refers.

1. FIRE & RESCUE

	Description	Proposed 2023/2024 (5.3%)	Proposed 2024/2025 (4.9%)	Proposed 2025/2026 (4.6%)	Proposed 2026/2027 (4.5%)
1	Registration of bulk depot	R1607.32	R1686.07	R1763.62	R1842.98
2	Issuing of spraying permit	R918.42	R963.42	R1007.73	R1053.07
3	Issuing of flammable liquids registration certificates	R918.42	R963.42	R1007.73	R1053.08
4	Issuing of transport permit	R765.36	R802.86	R839.79	R877.58
5	Issuing of fitness certificate	R765.36	R802.86	R839.79	R877.58
6	Approval of plans in respect of hazardous substances	R765.36	R802.86	R839.79	R877.58
7	Inspection of a building for occupancy certificate	R765.36	R802.86	R839.79	R877.58
8	Release of information call out of tariff				
	1. Light	R549.15	R576.05	R602.54	R629.65
	2. Medium	R549.15	R576.05	R602.54	R629.65
	3. Heavy	R732.23	R768.10	R803.43	R839.58
	4. Rescue	R732.23	R768.10	R803.43	R839.58
	5. Special – light	R549.15	R576.05	R605.54	R629.65
	Heavy	R732.23	R768.10	R803.43	R839.58
9	Tariff per vehicle/hour or portion thereof				
	1. Light	R284.61	R298.55	R312.28	R326.33
	2. Medium	R284.61	R298.55	R312.58	R326.33
	3. Heavy	R347.86	R364.90	R381.69	R398.86
	4. Rescue	R347.86	R364.90	R381.69	R398.86
	5. special – light/medium	R284.61	R298.55	R312.28	R326.33
	heavy	R347.86	R364.90	R381.69	R398.86



10	Use of crew members	R300.08	R314.78	R329.25	R344.07
11	Water +15% VAT	R27.70	R29.05	R30.39	R31.75
12	Damaged Equipment	Replacement value ± 20%	Replacement value ± 20%	Replacement value ± 20%	Replacement value ±20%

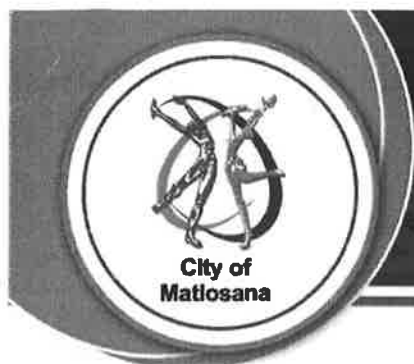
Recommendations

That only 15% VAT will be added to proposed fire tariffs for 2024 / 2025.

That the above mentioned tariffs are in line the Municipal Fire Services By-laws and Fire Brigade Act (Act 99 of 1987).

2. LICENSING

	Description	Current 2023/2024	Proposed 2024/2025 (4.9%)	Proposed 2025/2026 (4.6%)	Proposed 2026/2027 (4.5%)
1	Weighbridge certificate	R100.00	R105.00	R110.00	R115.00
2	Owner failed to license motor vehicle (Regulation 18 of the National Road Traffic Act 93 of 1996	R500.00	R525.00	R550.00	R575.00
3	Failure to notify change of address/proxy or representative, Regulation 52 (1 & 2) of the National Road Traffic Act 93 of 1996.	R300.00	R315.00	R330.00	R345.00
4	Failure to comply with regulations 53 of the National Road Traffic Act 93 of 1996 (acquire unlicensed and unregistered motor vehicle/failure of notifications	R300.00	R315.00	R330.00	R345.00
5	Failure to comply with Regulation 54 of the National Road Traffic Act 93 of 1996 (Notice of theft of vehicle)	R300.00	R315.00	R330.00	R345.00
6	Failure to comply with Regulation 55 of the National Road Traffic Act 93 of 1996 (notice of permanent unfitness of vehicle)	R300.00	R315.00	R330.00	R345.00



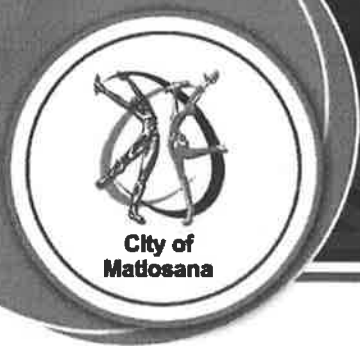
7	Failure to comply with regulations 56 (1) and (7) of the National Road Traffic Act 93 of 1996 (engine or chassis number not embossed or not as required or did not furnish clearance form from the SAPS to the registering authority)	R100.00	R105.00	R110.00	R115.00
8	Failure to comply with regulation 322 (b)(i) and (ii) of the National Road Traffic Act 93 of 1996 (Traded in prohibited urban place and alongside public road outside urban)	R300.00	R315.00	R330.00	R345.00

In terms of the National Treasury guidelines and the provisions of the Municipal Finance Management Act No. 56 of 2003 it is necessary to amend tariffs annually for the financial year.

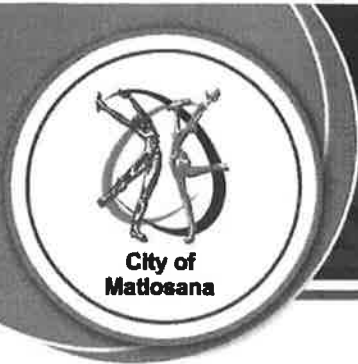
It is requested that Council approve the proposed tariffs, inclusive of VAT as set out below for the financial year 2024/25, 2025/26 and 2026/27:

3. TRAFFIC AND SECURITY

	Description	Proposed 2023/2024	Proposed 2024/2025	Proposed 2025/2026	Proposed 2026/2027
1	Abnormal Load	R677.00	R738.00	R743.00	R776.00
2	Street Closure	R706.00	R770.00	R805.00	R841.00
3	Renting of parking bay	R105.00	R114.30	R119.50	R124.00
4	Undercover Parking: Shelter - per month Shelter - per day	R298.00 R27.00	R319.00 R30.00	R334.00 R31.40	R349.00 R33.00
5	800 m Sprints	R457.00 (per officer) R737.00 Street closure +15% Admin cost	R498.20 R803.50	R521.00 R840.00	R544.00 R878.00
6	Special Event Tariffs CYCLE RACES Route A Includes races in the CBD with a large number of entries Route B	R9 408.00 +15% Admin cost R5 498.00	R10 263.40 R5 998.10	R10 736.00 R6 274.00	R11 219.00 R6 556.00



	Includes races in the CBD and semi-main routes with average number of entries Route C Includes races outside CBD and with low number of entries Route D Includes races outside the Municipal area on the following routes: FAAN MEINTJIES BUFFELDOORN EXT Marathon/Fun Runs/Walks	+15% Admin cost R3 765.00 +15% Admin cost R1 151.00 +15% Admin cost R3 776.00 +15% Admin cost	R4 108.00 R1 257.00 R4 119.40	R4 297.00 R1 315.00 R4 309.00	R4 490.00 R1 374.00 R4 503.00
7	Accident Report Forms	R168.00	R185.00	R195.00	R203.00
8	Parking Disc Disabled Doctors	R50.00 R109.00	R50.00 R119.50	R50.00 R125.00	R50.00 R131.00
9	Traffic Count	R3 725.00	R3 573.00	R3 737.00	R3 905.00
10	Road Marking	Hour tariff per worker and or portion therefore +15% admin cost			
11	Storage Fees Impounded vehicles - per day	R56.00	R61.00	R64.00	R67.00
12	Towing of Vehicles by Municipal Breakdown in KOSH area	R579.00	R638.00	R667.00	R697.00
13	Clamping of vehicles parked illegally or causing an obstruction	R231	R255.00	R267.00	R279.00
14.	Pound (vehicles)			R500.00 Per day.	



- a) That the proposed tariffs be approved and implemented with effect from 1 July 2022 in terms of Section 75A of the Local Government: Municipal Systems Act 2000, act 32 of 2000 as amended.
- b) All tariffs include VAT at standard rates.

Hope you find all in order, for any clarity please don't hesitate to call office of Acting Director:
Public Safety (018) 487 8101

Kind regards

M BOTSHELENG
ACTING DIRECTOR: PUBLIC SAFETY

