

PURPOSE

The purpose of the report is to request amendments for cemetery tariffs for the 2017/2018 financial year.

BACKGROUND

The new tariffs for 2017/2018.

<u>TARIFFS</u>	2016/2017 CURRENT	2017/2018 NEW
<u>PURCHASING OF GRAVE (Digging included)</u>		
Resident: Adult	R530	R564
Child (Stillborn up to 7 year of age)	R390	R415
<u>PURCHASING OF 8ft GRAVE</u>		R450
Non-resident: Adult	R1 820	R1 936
Child (Stillborn up to 7 year of age)	R1 820	R1 936
<u>DIGGING OF GRAVE</u> (When grave was already purchased)		
Resident: Adult	R240	R255
Child	R140	R149
Non-resident: Adult	R530	R564
Child	R370	R394
<u>ENLARGEMENT OF A GRAVE</u>		
Resident	R270	R287
Non-resident	R790	R841
<u>DEEPENING OF A GRAVE (2,4 M)</u>		
Resident	R270	R287
Non-resident	R630	R670
<u>ENLARGEMENT OF A GRAVE TO BE MASONED</u>		
Resident	R630	R670
Non-resident	R930	R990
<u>RE-OPENING OF A GRAVE (2ND INTERMENT)</u>		
Resident	R350	R372
Non-resident	R950	R1010
<u>OPENING OF A GRAVE FOR THE INTERMENT OF AN URN WITH ASHES</u>	R350	R372

EXHUMATIONS	R1 000	R1 064
CHARGES PAYABLE FOR APPROVAL OF PLANS FOR ERECTION OF TOMBSTONES. CHARGES PAYABLE PER PERSON PER INTERNMENT	R160	R170
<u>WALL OF REMEMBRANCE (ONLY IN KLERKSDORP)</u>		
PURCHASE OF NICHE Resident Non-resident	R350 R790	R372 R840
<u>PURCHASE OF GRANITE TABLET :</u> <i>Purchases to be done directly at supplier by client as per specifications.</i>		
CHARGES TO FILL GRAVE WITH MACHINES PER GRAVE	R500	R532
<u>OVERTIME (ALL CEMETERIES)</u>		
Funerals: After 14:30 at graveyard / cemetery on weekdays (if grave is filled by Council employees)	R500	R532
SATURDAYS (if grave is filled by Council)	R640	R681
SUNDAYS & PUBLIC HOLIDAYS (if grave is filled by Council)	R800	R851

RECOMMENDATION

- (a) That cognizance be taken of amendments to current cemetery 2017/2018 financial year.
- (b) That the tariffs for Cemeteries be approved with effect from 1 July 2017 and implemented in terms of Section 75A of the Local Government: Municipal Systems Act 2000, act 32 of 2000 as amended
- (c) All tariffs include VAT at standard rate

SUBMITTED FOR CONSIDERATION