PURPOSE

To request the amendment of tariffs at Faan Meintjes Nature Reserve for the 2017/2018 financial year.

BACKGROUND

The new tariffs for 2017/2018

TARIFFS	<u>2016/2017</u> CURRENT	<u>2017/2018</u> <u>NEW</u>
* Entrance Fee per Person Entrance Fee to Educational Centre (optional) Entrance for School children to Reserve and Educational Center	R20.00 R10.00 R10.00	R25.00 R13.00 R13.00
★ Entrance Fee per Vehicle	R75.00	R95.00
Recreation cycling per Person per Annum or part thereof	R300.00	R376.00
Entrance fee per passenger bus	R170.00	R214.00
Hiring of Lapa Area	R 1 800.00	R 2 256.00
Refundable Damage Deposit: Lapa Area	R2 000.00	R2 508.00
Events / Concerts	R20 000.00 (see conditions	R25 080.00 (see conditions)
Refundable Damage deposit: Events & Concerts	R5 000.00	R6 270.00
Hiring of Educational Facilities		R 2 500.00 (see conditions)
Refundable Damage Deposit: Educational Facilities		R2 000.00
Hiking Tour per person	R50.00	R63.00
All Chalets: 1 – 2 persons	R400.00	R501.00
Additional persons	R200.00 per person per night	R250.00 per person per night
Damage/key deposit per chalet	R350.00	R439.00
Cancellation Fee for Chalets	50% of rent payable	50% of rent payable

Caravan stand per night (maximum 6 persons)	R300.00	R376.00
Additional person at caravan stand per night	R70.00	R88.00
CHILDREN: 6 YEARS AND YOUNGER STAY FREE AT THE CHALET AND CARAVAN SITES		

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Also applicable to Visitors to Accommodation Facilities

RECOMMENDATION

- (a) That the tariffs be amended for the 2017/2018 financial year.
- (b) That the Municipal Manager or delegated official be authorized to exempt or reduce tariffs of meritorious organizations at his/her discretion.
- (c) That the tariffs at Faan Meintjes Nature Reserve for 2017/2018 financial year be approved and be implemented with effect from 1 July 2017 in terms of Section 75A of the Local Government : Municipal Systems Act , act 32 of 2000 as amended
- (d) All tariffs include VAT at standard rated

It is suggested and recommended that the following conditions form part of the leasing agreement Faan Meintjes Facilities.

CONDITIONS OF LEASE OF FAAN MEINTJES FACILITIES

- 1) Swimming pool is out of bounds for guests hiring the Lapa Area and / or day visitors.
- 2) Ablution facilities at Caravan Site out of bounds for guests at the Lapa Area and or day visitors.
- 3) Damage deposit (R 2 508.00) will be refunded only if no damage was caused during the leasing of the Lapa Area and the area is left clean.
- 4) Events with Music R25 080.00 and full reservation of chalets and caravan sites.
- 5) Damage deposit (R 2 508.00) will be refunded only if no damage was caused during the leasing of the Educational Centre and the area and facility is left clean.
- 6) Events held at the Educational Center: to bring their own gas bottles for stoves, bring own cutlery and crockery and decorations.
- 7) No pets allowed in the Faan Meintjes Nature Reserve.
- 8) All Tariffs include VAT

SUBMITTED FOR CONSIDERATION

DR/dp FMNR Tariffs: -2017/2018