

## RESTRUCTURING OF TARIFFS

**DIRECTORATE: MUNICIPAL & SOCIAL SERVICES**  
**DEPARTEMENT: PUBLIC SAFETY**  
**DIVISION: TRAFFIC**

### PURPOSE

The purpose of this report is to obtain Council's approval for the increase of tariffs for the new financial year budget of 2017/2018, 2018/2019, 2019/2020

### RECOMMENDATION:

1. That the proposed tariffs be approved as follows:

	DESCRIPTION	2017/2018	2018/2019	2019/2020	% Increase
1	Abnormal Load	R 482.00	R 513.33	R 546.70	6.5%
2	Street Closure	R 482.00	R 513.33	R 546.70	6.5%
3	Renting of parking bay	R 75.00	R 78.98	R 83.17	5.3%
4	Undercover Parking: Shelter - per month Shelter - per day	R 202.00 R 17.00	R 216.75 R 18.70	R 232.57 R 20.57	7.3% 10%
5	800 m Sprints	R 286.00 (per officer) R 462.00 (street closure) + 15 % admin cost	R 301.16 (per officer) R 485.10 (street closure) + 15% admin cost	R 317.12 (per officer) R 509.36 (street closure) + 15% admin cost	5.3% 5%
6	Special Event Tariffs CYCLE RACES <b>Route A</b> Includes races in the CBD with a large number of entries	R 6 052.00 + 15 % admin cost	R 6 596.68 + 15 % admin cost	R 7 190.38 + 15 % admin cost	9%
	<b>Route B</b> Includes races in the CBD and semi main routes with average number of entries	R 3 537.00 + 15 % admin cost	R 3 855.33 + 15 % admin cost	R 4 202.31 + 15 % admin cost	9%
	<b>Route C</b> Includes races outside CBD and with low number of entries	R 2 421.00 + 15 % admin cost	R 2 638.89 + 15 % admin cost	R 2 876.39 + 15 % admin cost	9%
	<b>Route D</b> Includes races outside the Municipal area on the following routes: FAAN MEINTJIES BUFFELDOORN EXT	R 740.00 + 15 % admin cost	R 806.60 + 15 % admin cost	R 879.19 + 15 % admin cost	9%
	Marathon/Fun Runs/Walks	R 2 429.00 + 15 % admin cost	R 2 647.61 + 15 % admin cost	R 2 885.89 + 15 % admin cost	9%

	<b>DESCRIPTION</b>	<b>2017/18</b>	<b>2018/2019</b>	<b>2019/2020</b>	<b>% Increase</b>
7	Accident Report Forms	R 103.00	R 113.30	R 124.63	10%
8	Parking Disc				
	Disabled	R 50.00	R 50.00	R 50.00	0%
	Doctors	R 67.00	R 73.70	R 81.07	10%
9	Traffic Count	R 1 794.00	R 2 691.00	R 4 036.50	50%
10	Road Marking	Hour tariff per worker and or portion thereof + 15 % admin cost	Hour tariff per worker and or portion thereof + 15 % admin cost	Hour tariff per worker and or portion thereof + 15 % admin cost	0%

**VALUE ADDED TAX**

The Tariffs do not include VAT at the standard rate

**SUBMITTED FOR CONSIDERATION**