

**DETERMINATION OF TARIFFS AND CHARGES
FOR CIVIL ENGINEERING RELATED SERVICES**

5/10

PURPOSE OF REPORT:

The purpose of this report is to amend the tariffs and charges for Civil Engineering related services.

BACKGROUND:

A uniform set of tariffs and charges in respect of Civil Engineering related services was promulgated and implemented with effect from 1 October 2002.

These tariffs and charges must be amended annually and the schedule contained in the recommendation below, indicates proposed tariffs for the various services from 1 July 2016.

RECOMMENDATION:

That in terms of the provisions of Section 75(a) of the Municipal Systems Act 32 of 2000, as amended, the following tariffs be determined with effect from 1 July 2016.

		2016/17 TARIFF	2017/2018 TARIFF	Percentage Increase
1.	WATER-SUPPLY			%
1(1)	Water and fire connection charges			
1(1)(a)	For supplying and laying a communication pipe with meter:			
	i. Connection sizes up to 20/25 mm diameter.	R 6 098-40	R 6 403.39 (Vat Exc)	5%
	ii. Connection sizes up to 32mm diameter.	R 16 601-20	R 17 431.26 (Vat Incl)	5%
	iii. Connection sizes up to 38/40mm diameter.	R 18 820-47	R 19 761.49 Vat Incl)	5%
	iv. Connection sizes up to 50mm diameter.	R 20 831-64	R 21 873.22 Vat Incl)	5%
	v. Connection sizes up to 75/80mm diameter.	R 28 876-.48	R 30 320.30 Vat Incl)	5%
	vi. Connection sizes up to 100mm diameter.	R 30 546-59	R 32 073.92 Vat Incl)	5%
	vii. Connection sizes up to 150mm diameter.	R 42 620-10	R 44 751.10 Vat Incl)	5%
1(1)(b)	For purposes of calculating the charges payable in terms of item 1(1)(a), it shall be deemed that the water mains of Council are situated in the centre of the street.			
1(2)	Cessation of water-supply			
1(2)(a)	On written notice by any occupant that water-supply is no longer required, the connection pipe shall be disconnected and the meter removed.	R 2 909-50	R 3 054.98 (Vat Exc)	5%
	For the temporary disconnection of the	R1 024-88	R 1 127-37	10%

	water-supply to consumer premises on		(Vat Exc)	
1(2)(b)	request: To be done during normal working hours(Monday – Friday: 7:45 to 16:30)			
1(2)(c)	In cases where the water-supply is illegally connected, the normal fining clause shall be applicable as well as the following amount payable in order to disconnect the water-supply at the water main. a) First Offence b) Second Offence	R 23 400-00 R 36 504-00	R 24 570-00 (Vat Exc) R 38 329-20 (Vat Exc)	5% 5%
1(2)(d)	For installation of flow restriction device by Contractor.	As per contract rate	As per contract rate	
1(3)	Reconnection of water-supply			
1(3)(a)	Reinstatement of water supply after restriction due to non-payment, provided that account arrears have been paid or arrangements made for payment.	As per contract rate	As per contract rate	
1(3)(b)	For reconnection after temporary disconnection on request of consumer: To be reconnected only during normal working hours(Monday – Friday: 7:45 to 16:30)	R792-00	R831-60	5%
1(3)(c)	For re-installation of total connection after disconnection due to illegal connections. (i) Connection sizes up to 20 mm diameter (ii) All other sizes of connections.	Refer to 1(1)(a) Refer to 1(1)(a)		
1(3)(d)	For removal of flow restriction device by Contractor.	As per tender appointed		
1(4)	Testing of water-meters			
1(4)(a)	For testing of a meter up to 25 mm diameter at request of or upon the complaint of a consumer, for preliminary and final tests.	R 1 315-60	R 1 447-16	10%
1(4)(b)	30mm and above	R 8 470-00	R 9 317-00	10%
1(4)(c)	Amount refundable for preliminary test	Actual cost	Actual cost +	

1(4)(d)	<p>only on request of consumer.</p> <p>For testing of a meter larger than 25 mm at request of or upon the complaint of a consumer and private meters.</p> <p>Amount refundable if meter fails the test by registering errors of more than 5% either way.</p>	+ 15%	15%	
		R7 089-00	R7 797.90	As per item 1(4)(a) & 1(4)(c)
1(5)	Portable or temporary water connections			
1(5)(a)	<p>For providing a portable or temporary connection of up to 20mm diameter only:</p> <p>(i) A non-refundable deposit (subject to conclusion of a lease agreement between contractor and land owner of which R 20 000.00 will be credited to the contractor's account or land owner for water consumption purpose only)</p> <p>(ii) Renting of meter per month or portion thereof.</p> <p>(iii) Cost of water used as per normal consumption table</p>	R23 760-00	R 26 136-00 (Vat Inc)	10%
1(5)(b)	For providing a temporary connection from 40mm up to 80mm diameter on specified point by Municipality:		R 30 000-00	New Item
1(6)	Charges for other water related work			
	Charges for all water related work for which Council is responsible and for which no provision has been made in this tariff.	Actual Cost Plus 15%	Actual Cost Plus 15%	
1(7)	Special meter readings			
	In the event of a request from a consumer that a meter be read on any other date than the regular monthly reading date, the following amount per meter shall be payable for such reading with the exception of such cases where the request serves as a final reading for the closing of an account, and that the amount paid by the consumer shall be refunded if it appears that the regular monthly reading was faulty.	R393-25	R432-58	10%

		2016/17 TARIFF	2017/18 TARIFF	Percentage Increase
1(8)	Shifting of Water Meter For shifting of Water Meter on request of consumer.	R1 500-00	R1 650-00	10%
2.	SEWERAGE			
2(1)	Charges for sewerage related work	Actual cost plus 15%	Actual cost plus 15%	
2(2)	Opening of sewer blockages Opening of sewer blockages on private property or any other sewer where the origin of the blockage can be linked to a private property:			
2(2)(a)	During normal working hours per blockage (i) First 30 minutes (ii) Every 30 minutes or portion thereof thereafter	Amount of R559-44 per incident	Amount of R621-00 per incident	11%
2(2)(b)	After hours on working days and Saturdays per blockage (i) First 30 minutes (ii) Every 30 minutes or portion thereof thereafter	Amount of R753-70 per incident	Amount of R836-60 per incident	11%
2(2)(c)	On Sundays and public holidays per blockage (i) First 30 minutes (ii) Every 30 minutes or portion thereof thereafter	Amount of R1 001-20 per incident	Amount of R1 111-30 per incident	11%
2(3)	NEW SEWER CONNECTION			
2(3)(a)	Normal Sewer Connection 110mm diameter less than 3 meters	R4 955-00	R5 252-30	6%
2(3)(b)	Sewer Connection longer than 3 meters	As determined by the Director: Civil Services and Human Settlements	As determined by the Director: Civil Services and Human Settlements	
2.4	BASIC CHANGES FOR TIPPING SEWERAGE AT THE WASTE WATER TREATMENT PLANT OR ANY ALLOCATED TIPPING POINT APPROVED BY THE DIRECTOR: CIVIL SERVICES AND HUMAN SETTLEMENTS.			
2.4(a)	Vacuum Tanker with tank capacity or i) 5000 Litres ii) >5000 Litres **	R365-90	R387-85	6%
2.4(b)	Chemical Toilets **			

		2016/17 TARIFF	2017/18 TARIFF	Percentage Increase
3.	BUILDING CONTROL			
3(1)	Copies of documents or plans For the making of copies of documents or plans of various sizes on request: A4 paper A3 paper A2 paper A1 paper A0 paper	R4-00 R8-00 R16-00 R30-00 R55-00	R4-40 R8-80 R17-60 R33-00 R60-50	10% 10% 10% 10% 10%
3(2)	Charges for approval of building plans The charges payable in respect of every building plan submitted for consideration shall be as follows:			
3(2)(a)	Informal housing	R47-00	R51-70	10%
3(2)(b)	For project linked subsidy housing schemes	R95-00	R104-50	10%
3(2)(c)	The minimum charge payable in respect of any other plan for formal buildings	R314-00	R345-40	10%
3(2)(d)	Charges payable for any building plan for formal buildings shall be calculated according to the following scale: (i) For every 10m ² or part thereof of the area of the building at the level of each floor to 1500m ² , thereafter from 1,501m ² rate per 10m ²	R33-00 R15-00	R36-30 R16-50	10% 10%
3(2)(e)	Charges for internal changes to existing buildings shall be calculated on the estimated value of the work to be performed: (i) The first R100 000, plus (ii) Thereafter at a rate for every R2000-00 for work valued above R100 000	R188-00 R12-00	R206-80 R13-20	10% 10%
3(2)(f)	In addition to charges payable in terms of items 3(2)(a) to 3(2)(e), in respect of buildings in which structural steelwork or reinforced concrete or structural timber is used as the main framework or as structural components of the building, and for areas as defined in item 3(2)(a) to 3(2)(e): (i) 0 – 250m ² floor area (ii) More than 250m ² floor area, per m ²	R176-00 R1-10	R193-60 R1-20	10% 10%

		2016/17 TARIFF	2017/18 TARIFF	Percentage Increase
3(3)	Sewer Inspection fees For the inspection of any sewerage installation:			
3(3)(a)	Minimum fee for up to 40m ² floor area	R160-00	R176-00	10%
3(3)(b)	Thereafter for every 40m ² floor area for basements and ground floors	R33-00	R36-30	10%
3(3)(c)	Thereafter for every 40m ² floor or any other floor	R17-00	R18-70	10%
3(4)	For the purpose of items 3(2) and 3(3) "area" means the overall superficial area of any building at each floor level within the same curtilage and includes the area of verandahs and balconies over public streets and basement floors. Mezzanine floors and galleries shall be measured as separate storeys.			
4(1)	TOWN PLANNING: APPLICATION TARIFF			
A	TOWN PLANNING AND TOWNSHIPS ORDINANCE, 1986 (ORDINANCE 15 OF 1986) SPLUMA, 2003 AND COM SPLUMA BY-LAWS - 2016			

		2016/17 TARIFF	2017/18 TARIFF	Percentage Increase
1	Application for special consent in terms of the provisions of the Scheme or for use of land.	R354-00	R389-40	10%
2	Application for an amendment or deletion of the conditions on which consent was grant in terms of the Scheme.	R293-00	R322-30	10%
3	Application for the granting of consent for relaxation of building line or the encroachment of building restriction area.	R293-00	R322-30	10%
4	Application in terms of clause 22 of a second dwelling house.	R146-00	R160-60	10%
5	Application in terms of Clause 48 for home enterprise etc. tuckshop, spaza shop, office, vehicle workshop.	R266-00	R266-00	0%
5(i)	Application in terms of section 56 of the Ordinance SPLUMA, 2013, COM SPLUMA By-Law 2016 for an amendment of the Scheme. a) Residential 1 b) All other uses	R1 464-00 R1 464-00	R1 610-40 R1 610-40	10% 10%
5(ii)	Application in terms of section 6(1) for subdivision	R732-00	R805-20	10%
6	Application in terms of Ordinance SPLUMA, 2013, COM SPLUMA By-Law 2016 for the furnishing of reasons for a decision of the Council.	R322-00	R354-20	10%
7	Application in terms of Section 92(1)(a) of Ordinance SPLUMA, 2013, COM SPLUMA By-Law 2016 for subdivision of an erf a) Subdivision into five or less than portions b) Subdivision into more than five portions	R322.00 R322-00	R354-20 R354-20	10% 10%
		Plus R29-00 per portion	Plus R31-90 per portion	10%
8	Application in terms of section 92(1)(b) of the Ordinance SPLUMA, 2013, COM SPLUMA By-Law 2016 for consolidation of two or more erven	R322-00	R354-20	10%
9	Application in terms of Section 96(1) of the Ordinance for establishment of a township. (Advertising and publication costs excluded)	R1 464-00 R249-00 per 100 stands (Rounded to	R1 610-40 R273-90 per 100 stands (Rounded to	10% 10%

		the nearest hundred)	the nearest hundred)	
10	Application in terms of Section 125 of the Ordinance SPLUMA, 2013, COM SPLUMA By-Law 2016 for an amendment of Scheme where the local authority compiles the documents)	R732-00 plus R2-42 per stand	R805-20 plus R2-66 per stand	10% 10%
11	Application in terms of the provision of Section 62 and 63 of the Ordinance SPLUMA, 2013, COM SPLUMA By-Law 2016 of revoking an approved Scheme or revoking a provision in a general scheme.	R805-00 plus R3-00 per stand	R885-50 plus R3-30 per stand	10% 10%
12	Application for an extension of boundaries of an approved township or the cancellation of the general plan.	R3 749-00	R4 123-90	10%
13	Application for Amendment of the general plan of a township (Adverting cost excluded)	R1 464-00 plus R206-00 per 100 stands (Rounded to the nearest hundred)	R1 610-40 plus R226-60 per 100 stands (Rounded to the nearest hundred)	10% 10%
14	Application for removal of restrictive conditions	R732-00	R805-20	10%
15	Application for simultaneous rezoning and removal of restrictive conditions.	R2 196-00	R2 415-60	10%
4 (2)	GENERAL REPRODUCTION OF DOCUMENTS AND MAPS AND PROVISION OF INFORMATION I.R.O TOWN PLANNING			
	Zoning certificate per certificate	R74-00	R81-40	10%
	Town Planning Scheme (clauses):			
	Colour copy	R374-00	R411-40	10%
	Black and white copy	R124-00	R136-40	10%
	Ma 3's of sheets from the land use scheme (scheme maps) or scheme clauses from Amendment Scheme			
	Per A0 sheet; 1:2500 scale	R124-00	R136-00	10%

		2016/17 TARIFF	2017/18 TARIFF	Percentage Increase
	Single extract from scheme maps with regard to zoning on specific erf: per A3 sheet or A4 sheet; smaller scale (also for the purposes of zoning certificate)	R47-00	R51-70	10%
	Scheme clauses from Amendment Scheme or Annexure	R24-00	R26-40	10%
	OTHER TOWN PLANNING TARIFFS			
	Amendment of approved conditions of Council	R1 348-00	R1 482-80	10%
	Spatial development framework (Hard Copy)	R561-00	R617-10	10%
	Spatial development framework (Electronic Copy)	R337-00	R370-70	10%
	Relaxation of parking requirement	R2 371-00	R2 608-10	10%
	Extension of timeframe for lodging documents SG/Deeds	R3 119-00	R3 430-90	10%
	Park and street closure	R1 766-00	R1 953-60	10%
	Section 82 Certificate for Township Establishment	R150-00	R165-00	10%
	Regulation 38/Consolidation	R150-00	R165-00	10%
	Condonation of incorrect advertising	R1 122-00	R1 234-20	10%
	Deeds search	R58-00	R63-80	10%
5	HIRING OUT OF EQUIPMENT			
	Charges for the hiring out of equipment and vehicles, at charges as set out hereunder that include fuel but exclude the driver or operator, supervision, 15% administration cost and VAT, unless otherwise indicated.			
5(1)	Rollers: Self-propelled steel Hand-vibrating Towed Towed vibrating	R484-00 per hour R198 per hour R1 100-00 per hour R440-00 per hour	As per contract rate plus 15% Admin fee As per contract rate plus 15% Admin fee As per contract rate plus 15% Admin fee As per contract rate plus 15% Admin fee	
5(2)	Tippers	R620-73 per hour	As per contract rate plus 15% Admin fee	

		2016/17 TARIFF	2017/18 TARIFF	Percentage Increase
5(3)	10 000 litres 16 000 litres	R1100-00 per hour R1100-00 per hour	As per contract rate plus 15% Admin fee As per contract rate plus 15% Admin fee	
5(4)	Loaders: Cat 428B Cat 936E Cat 920	R1 220-00 per hour R1 220-00 per hour	As per contract rate plus 15% Admin fee As per contract rate plus 15% Admin fee	
5(5)	Graders (including fuel and driver): Dresser A608 Cat 140G	R1 220-00 per hour R1 220-00 per hour	As per contract rate plus 15% Admin fee As per contract rate plus 15% Admin fee	
5(6)	Backhoe Loaders: Cat 428B Cat 426B	R440-00 per hour R440-00 per hour	As per contract rate plus 15% Admin fee As per contract rate plus 15% Admin fee	
5(7)	DISPOSAL OF REFUSE: General Public up to 1 000 kg	R24-20	R26-60	
5(8)	Disposal of general and non-hazardous industrial dry solid waste by the general public and constructors, in excess of 1 000 kg	R53-90	R59-30	
5(9)	Disposal of clean compostable garden refuse by the general public and constructors in excess of 1 000 kg.	R24-20	R26-60	
5(10)	Clean building rubble (less than 300 mm in diameter)	R18-15	R19-95	
5(11)	Soil, usable as cover material	Free	Free	-

		2016/17 TARIFF	2017/18 TARIFF	Percentage Increase
6	ACCESS AND PARKING IN CBD'S			
6(1)	For the loss of each parking space or for the shortage of parking as required by the Klerksdorp Town-planning Scheme	R3 960-00	R4 356-00	10%
6(2)	For the removal or move of each parking meter	Actual cost +15%	Actual cost +15%	10%
6(3)	For the removal or move of each traffic sign	Actual cost +15%	Actual cost +15%	10%
6(4)	For the provision of an access in the kerbing per m length	Actual cost +15%	Actual cost +15%	10%
6(5)	For the closure of an access in the kerbing per m length	Actual cost +15%	Actual cost +15%	10%
6(6)	For the replacement or move of each storm-water catch pit	Actual cost +15%	Actual cost +15%	10%
6(7)	For the replacement or move of each manhole	Actual cost +15%	Actual cost +15%	10%
6(8)	For the saw off and removal of each street tree	Actual cost +15%	Actual cost +15%	10%
7	RAILWAY SIDING			
	Charges are calculated as follows			
	<u>Formula</u>			
	Cost of railway service lines For the year concerned	X	Total number of trucks of the Individual owner for the year concerned	
	1		Total number of trucks of all owners served During the year concerned	
	R624 000.00		12	
	1	X	12	
	= R51 999.99			
	X 10% Admin Fee = R5 199.99			
	= R57 199.99 Sub Total			
	X 14% Vat = R 8 007.99			
	Total per year = R65 207.99			

SUBMITTED FOR CONSIDERATION

** As per calculated rate based on 2(4)(a)(i) per litre. The counting will be done daily by the process Controller (Plant Operator).