

HALL TARIFFS: CITY OF MATLOSANA

6/18/8
6/8/2/5
6/18/6
(AONC)

PURPOSE

To consider tariff increases for the Municipal Halls within the area of jurisdiction of the City of Matlosana.

BACKGROUND:

In terms of National Treasury Guidelines as well as in terms of section 24 of the MFMA, 56 of 2003, as amended, it is necessary to increase costs by a minimum of 6% for the 2017/2018 financial year. The tariffs **include 14% VAT** and are rounded off to the nearest rand. The following tariffs are proposed:

KLERKSDORP AUDITORIUM

DETAILS	Day 08:00 – 17:00		Evening: 17:00 – 24:00	
	2016/17	2017/18	2016/17	2017/18
Lectures/meetings/religious services/prize giving functions/eisteddfods and similar functions as approved/beauty contests/schools revues/fashion shows, Worshipping	R944	R1000	R1 350	R1 432
Funerals per hour (EXCLUDING GREEN ROOM AND DRESSING ROOMS)	R174	R1 846	R174	R1 846
Stage shows and performances by artists (per show) (INCLUSIVE OF DRESSING ROOMS AND GREEN ROOM)	R1 805	R1 915	R1 1889	R2 004
Preparation/erection of décor/repetitions/rehearsals	R239	R254	R377	R400
Full rehearsals/Photo shoots, photo & video shoots	R789	R837	R1 260	R1 337
Foyer only	R406	R431	R394	R418
Party political purposes during parliamentary and municipal elections	R1 416	R1 502	R1350	R1 432
Spotlight	R598	R634	R598	R634
Microphones	R84	R89	R84	R89
3 Phase power supply	R299	R317	R299	R317
Stage lights	R1 196	R1 232	R1 196	R1 233

KLERKSDORP BANQUET HALL

DETAILS	Day : 08:00 – 17:00		Evening : 17:00 – 24:00	
	2016/17	2017/18	2016/17	2017/18
Functions excluding use of kitchen Performances/demonstration/bazaars/ exhibitions/concerts/folk dancing/ recitals/amateur boxing/wrestling/karate /judo and other as approved	R944	R1 002	R1 172	R1 243
Using of kitchen	R741	R786	R741	R786
Functions including use of kitchen. Receptions/weddings/dances/"sokkies"/ fashion shows and similar functions	R1 721	R1 826	R1 902	R2 018
Preparation on days preceding the hire (kitchen excluded)	R239	R254	R419	R445
Parliamentary elections purposes (polling booth)	R419	R445	R437	R464
Party political purposes during parliamentary and municipal elections	R478	R507	R616	R654
Auctions/public sales/exhibitions and demonstrations of antiques/ works of art/furniture and other approved merchandise and/or any other use for the purpose of gain (profit motive)	R1 165	R1 236	R1 219	R1 293
Lectures/meetings/religious services/ Conferences Examination purposes per hour or portion of an hour	R167	R177	R167	R177
Microphones	R84	R89	R84	R89
3 Phase power	R299	R317	R299	R317
Stainless steels serving dishes (for bay marine	R149	R158	R149	R158
BIG BAR	R102	R108	R102	R108

KLERKSDORP BALLROOM

DETAILS	Day : 08:00 – 17:00		Evening : 17:00 – 24:00	
	2016/17	2017/18	2016/17	2017/18

Functions excluding use of kitchen. Performances/demonstration/bazaars/exhibitions/concerts/folk dancing/recitals/amateur boxing/wrestling/karate/Judo and other as approved	R944	R1 002	R944	R1 002
Functions including use of kitchen. Receptions/weddings/dances/"sokkies"/fashion shows and similar functions	R1 339	R1 421	R1 710	R1 814
Preparation on days preceding the hire (kitchen excluded)	R239	R254	R406	R431
Parliamentary elections purposes (polling booth)	FREE	FREE	FREE	FREE
Party political purposes during parliamentary and municipal elections	FREE	FREE	FREE	FREE
Auctions/public sales/exhibitions and demonstrations of antiques/works of art/furniture and other approved merchandise and/or any other use for the purpose of gain (profit motive)	R825	R875	R981	R1 041
Lectures/meetings/religious services/Conferences purposes (per hour or portion of an hour)	R149	R158	R149	R158
Examination purposes	R95	R101	R120	R127
Microphones	R84	R89	R84	R89

KLERKSDORP ARTS HALL & MAYORS HALL

DETAILS	Day: 08:00 – 17:00		Evening : 17:00 – 24:00	
	2016/17	2017/18	2016/17	2017/18
Performance and/or parties in connection with the performing arts (music, singing, etc) and/or any other approved purpose	R377	R400	R490	R520
Preparation on days preceding the hire (on days which the hall is hired it shall be available free of charge for preparation purposes)	R143	R152	R324	R344
Receptions/weddings/small shows and for any other approved functions	R437	R464	R496	R526
Meetings/religious services/lectures/examinations	R108	R115	R108	R115

JOHAN DE WIT HALL (RANDLESPARK) and ORKNEY COMMUNITY HALL

DETAILS	Day and evening : 08:00 – 24:00	
	2016/17	2017/18
Needlework and other handicraft classes are approved and indoor sport, recreation practice sessions as approved and religious services	R126	R134
Concerts/stage shows/recitals/amateur/boxing/wrestling/judo/tournament/competitions/Christmas tree functions/film shows/eisteddfods/parliamentary election purposes (polling booth)	R394	R418
Meetings/conferences/lectures/political meetings	R317	R336
Receptions/weddings/dances/fashion shows (including use of kitchen)	R789	R837
Repetitions/preparation on days preceding the hire	R131	R139
Auctions/public sales/exhibitions and demonstration of antiques/works of art/furniture and any other use for the purpose of gain (profit motive)	R753	R799
Examination purposes per hour/portion of an hour.	R72	R76

KLERKSDORP OUKERK

DETAILS	2016/17	
MEMORIALS, FUNERALS, WEDDINGS/Church activities	R359	R381

KHUMA COMMUNITY HALL AND PEOPLES HALL IN STILFONTEIN

DETAILS	2015/16	2017/18
Meetings, political purposes, conferences, elections	R167	R177
Practise sessions	R108	R115
Charitable, dramatically, cultural, hero worshipping, education, agriculture, horticulture and similar organisations or associations of a non-profitable nature, Christmas trees and bazaars Candidate for municipal elections	R143	R152
Wedding celebrations, receptions, cocktail parties, luncheons, fetes, socials and dances	R394	R418
Religious gatherings & funerals per hour	R143	R152
Serving of refreshments after a funeral	R143	R152
Concerts, plays, operas, fashion shows, orchestra or ballet performances, bioscopes, film shows and similar performances and entertainments : Professionals Amateurs : Rehearsals and practices provided that the hall is not required for other purposes :	R275	R292
Lectures, dancing, ballet, music, singing, gymnastics, karate and	R126	R134

similar lectures and classes (including the use of cloak room)		
Exhibitions, show, fashion parades, demonstrations and sales	R143	R152
Preparation of a hall prior to a term of lease, provided only no other prejudiced.	R90	R95

ALABAMA, MANZILPARK AND JOUBERTON COMMUNITY HALLS

DETAILS	DAY & EVENING 08:00 – 24:00	
	2016/17	2017/18
Needlework and other handicraft classes are approved and indoor sport and recreation practice sessions as approved : maximum 3 hours per occasion	R113	R120
Concerts / Stage Shows / Recitals / Amateur / Boxing / Wrestling / Karate / Judo Tournament / Competition and other as approved	R388	R412
Meetings / Conferences / Religious Services / Funeral services / Lectures / Political Meetings / Examinations Purposes	R167	R177
Receptions / Weddings / Dances / Fashion Shows (Including use of kitchen)/School functions, Bazaars and films	R753	R799
Repetitions / Preparation on days preceding the hire	R143	R152
Auctions / Public Sales / Exhibitions and Demonstrations of antiques / Works of art / Furniture and any other use for the purpose of gain (Profit Motive) Cultural competitions, films.	R789	R837
JOUBERTON braai area and kitchen MANZILPARK cooking shed	R359	R381
Inside sports and practice sessions as approved : Maximum 3 hours per institution per event	R113	R120
Art and/or Cultural Competitions	R789	R837
Auctions, Sales, Exhibitions and Demonstrations of antiques, arts, furniture and any other approved ware or any other approvals with a profit motive	R753	R799
Examination purposes upon receipt of application per occasion	R95	R101
Parliamentary and Election Motives	R377	R400
Party Politics	R430	R456
Repetitions, Preparations on days directly before functions	R143	R152
Kitchen	R343	R364
Foyer	R135	R143

TIGANE COMMUNITY HALL

	DAY & EVENING 08:00 – 24:00	
DETAILS	2016/17	2017/18
Meetings, political purposes, conferences, elections	R167	R177
Charitable, dramatically, cultural, hero worshipping, education, agriculture, horticulture and similar organisations or associations of a non-profitable nature, Christmas trees and bazaars Candidate for municipal elections	R186	R197
Wedding celebrations, receptions, cocktail parties, luncheons, fetes, socials and dances	R179	R190
Religious gatherings, practise sessions & Funerals	R95	R101
Serving of refreshments after a funeral	R179	R190
Concerts, plays, operas, orchestra or ballet performances, bioscopes, film shows and similar performances and entertainments. Professionals Amateurs : Rehearsals and practices provided that the hall is not required for other purposes	R179	R190
Lectures, dancing, ballet, music, singing, gymnastics, karate and similar lectures and classes (including the use of cloak rooms)	R179	R190
(In aid of religious associations or organisations. A satisfactory certificate in support thereof may be required from such organisation or association)	R179	R190
Meetings, political purposes, conferences, elections	R72	R76
Preparations of a hall prior to a term of lease, provided only no other prejudiced.	R167	R177

KANANA COMMUNITY HALL & BOARD ROOM

DETAILS	2016/17	2017/18
Meetings, political purposes, conferences, elections	R167	R177
Charitable, dramatically, cultural, hero worshipping, education, agriculture, horticulture and similar organisations or associations of a non-profitable nature, Christmas trees and bazaars Candidate for municipal elections	R179	R190
Wedding celebrations, receptions, cocktail parties, luncheons, fetes, socials and dances	R179	R190
Religious gatherings and funerals (Per hour)	R 95	R101
Concerts, plays, operas, orchestra or ballet performances, bioscopes, film shows and similar performances and entertainment	R179	R190
Lectures, dancing, ballet, music, singing, gymnastics, karate and similar lectures and classes (including the use of cloak rooms)	R179	R190
(In aid of religious associations or organisations. A satisfactory certificate in support thereof may be required from such organisation or association)	R179	R190
Halls free of charge Municipal purposes. For the use of the hall and all facilities for civic functions and meeting called by the Mayor, miscellaneous municipal purposes.	FREE	FREE

RECOMMENDATION:

- a) That no telephonic reservations for the hiring of halls or any other facilities of Council be accepted and that reservations only be made on the official application form and a 50% hiring fees be paid with the reservation.
- b) That the escalation of fees for hiring of halls be revised by Council and to be implemented from 1 July 2017 to 30 June 2018, in terms of section 24 of the MFMA, 56 of 2003, as amended.
- c) That reservations of halls on a regular long term basis only be reserved for one month in advance.
- d) That cognizance taken that no tariff be approved for the old Hartbeesfontein Council Chamber and it only be used for Council events.
- e) That Council determine it as policy that no halls or facilities of the Council are made available free of charge for use by the public, associations, organisations and schools: Provided that 100% discount be allowed to schools hiring halls or facilities for examination purposes. All schools get 50% discount once a year.
- f) That no reservations for halls be accepted from the public before 1 September for the next year running from 1 January.
- g) That the cashiers receiving the deposit on the rent of a hall, reminds the lessee to show his/her receipt to the reservation official.

- h) That if a hall/venue booking be cancelled within 48 hours of the event, the rental be forfeited.
- i) That all halls and facilities be vacated by their lessees at 17:00 for a day function and 24:00 for a night function respectively, failing of which, another day's tariff be charged.
- j) That no eating and drinking be allowed inside the Klerksdorp Auditorium.
- k) That NO halls will be available over Christmas as well as Easter weekend.
- l) That for the following, the halls shall be free of charge:-
 - i. Functions for municipal purposes
 - ii. Ward meetings by Ward Councillors (PA system excluded)
 - iii. Zephyrus Youth Wind Orchestra
 - iv. Municipal Unions
 - v. UIF for payment or handing out and collection of application forms (once a month)
 - vi. Council for conciliation, mediation and arbitration (CCMA)
 - vii. International Electro technical Commission (IEC)
 - viii. South African Police Services (SAPS) only meetings and workshops
 - ix. Funerals of Officials and Councillors
 - x. Dr Kenneth Kaunda District Municipality
 - xi. South African Local Government Association (SALGA)
 - xii. Municipal Employees Association/Association of Municipal Employees
 - xiii. Street festival
 - xiv. Air show
 - xv. Government of the day
 - xvi. South African Social Security Agency (SASSA)
- m) That all lessees (excluding uses "free of charge") pay R250.00 (VAT included), with the Booking fee, per function, for the Councils Caretaker when opening and closing of halls
Is required after hours, (Office hours - 6:30 until 15:30)
- n) That no tables and chairs be borrowed or used outside Council's halls, as resolved per Mayco resolution 769/2012.
- o) That an amount of R600.00 (VAT included) per function be payable for diesel if the Council's
Generator is started especially for the function taking place during load shedding applied
by
Eskom.
- p) That lessees be responsible for the supply of own toilet paper and security during an event.

SUBMITTED FOR CONSIDERATION