

HALL TARIFFS: CITY OF MATLOSANA

6/18/8
6/8/2/5
6/18/6
(AONC)

PURPOSE

To consider tariff increases for the Municipal Halls within the area of jurisdiction of the City of Matlosana.

BACKGROUND:

In terms of National Treasury Guidelines as well as in terms of section 24 of the MFMA, 56 of 2003, as amended, it is necessary to increase costs by a minimum of 6% for the 2017/2018 financial year. The tariffs **include 14% VAT** and are rounded off to the nearest rand. The following tariffs are proposed:

KLERKSDORP AUDITORIUM

| DETAILS | Day 08:00 – 17:00 | | Evening: 17:00 – 24:00 | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|---------|------------------------|---------|
| | 2016/17 | 2017/18 | 2016/17 | 2017/18 |
| Lectures/meetings/religious services/prize giving functions/eisteddfods and similar functions as approved/beauty contests/schools revues/fashion shows, Worshipping | R944 | R1000 | R1 350 | R1 432 |
| Funerals per hour (EXCLUDING GREEN ROOM AND DRESSING ROOMS) | R174 | R1 846 | R174 | R1 846 |
| Stage shows and performances by artists (per show) (INCLUSIVE OF DRESSING ROOMS AND GREEN ROOM) | R1 805 | R1 915 | R1 1889 | R2 004 |
| Preparation/erection of décor/repetitions/rehearsals | R239 | R254 | R377 | R400 |
| Full rehearsals/Photo shoots, photo & video shoots | R789 | R837 | R1 260 | R1 337 |
| Foyer only | R406 | R431 | R394 | R418 |
| Party political purposes during parliamentary and municipal elections | R1 416 | R1 502 | R1350 | R1 432 |
| Spotlight | R598 | R634 | R598 | R634 |
| Microphones | R84 | R89 | R84 | R89 |
| 3 Phase power supply | R299 | R317 | R299 | R317 |
| Stage lights | R1 196 | R1 232 | R1 196 | R1 233 |

KLERKSDORP BANQUET HALL

| DETAILS | Day : 08:00 – 17:00 | | Evening : 17:00 – 24:00 | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------|-------------------------|---------|
| | 2016/17 | 2017/18 | 2016/17 | 2017/18 |
| Functions excluding use of kitchen Performances/demonstration/bazaars/ exhibitions/concerts/folk dancing/ recitals/amateur boxing/wrestling/karate /judo and other as approved | R944 | R1 002 | R1 172 | R1 243 |
| Using of kitchen | R741 | R786 | R741 | R786 |
| Functions including use of kitchen. Receptions/weddings/dances/"sokkies"/ fashion shows and similar functions | R1 721 | R1 826 | R1 902 | R2 018 |
| Preparation on days preceding the hire (kitchen excluded) | R239 | R254 | R419 | R445 |
| Parliamentary elections purposes (polling booth) | R419 | R445 | R437 | R464 |
| Party political purposes during parliamentary and municipal elections | R478 | R507 | R616 | R654 |
| Auctions/public sales/exhibitions and demonstrations of antiques/ works of art/furniture and other approved merchandise and/or any other use for the purpose of gain (profit motive) | R1 165 | R1 236 | R1 219 | R1 293 |
| Lectures/meetings/religious services/ Conferences Examination purposes per hour or portion of an hour | R167 | R177 | R167 | R177 |
| Microphones | R84 | R89 | R84 | R89 |
| 3 Phase power | R299 | R317 | R299 | R317 |
| Stainless steels serving dishes (for bay marine | R149 | R158 | R149 | R158 |
| BIG BAR | R102 | R108 | R102 | R108 |

KLERKSDORP BALLROOM

| DETAILS | Day : 08:00 – 17:00 | | Evening : 17:00 – 24:00 | |
|---------|---------------------|---------|-------------------------|---------|
| | 2016/17 | 2017/18 | 2016/17 | 2017/18 |

| | | | | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|--------|--------|--------|
| Functions excluding use of kitchen. Performances/demonstration/bazaars/exhibitions/concerts/folk dancing/recitals/amateur boxing/wrestling/karate/Judo and other as approved | R944 | R1 002 | R944 | R1 002 |
| Functions including use of kitchen. Receptions/weddings/dances/"sokkies"/fashion shows and similar functions | R1 339 | R1 421 | R1 710 | R1 814 |
| Preparation on days preceding the hire (kitchen excluded) | R239 | R254 | R406 | R431 |
| Parliamentary elections purposes (polling booth) | FREE | FREE | FREE | FREE |
| Party political purposes during parliamentary and municipal elections | FREE | FREE | FREE | FREE |
| Auctions/public sales/exhibitions and demonstrations of antiques/works of art/furniture and other approved merchandise and/or any other use for the purpose of gain (profit motive) | R825 | R875 | R981 | R1 041 |
| Lectures/meetings/religious services/Conferences purposes (per hour or portion of an hour) | R149 | R158 | R149 | R158 |
| Examination purposes | R95 | R101 | R120 | R127 |
| Microphones | R84 | R89 | R84 | R89 |

KLERKSDORP ARTS HALL & MAYORS HALL

| DETAILS | Day: 08:00 – 17:00 | | Evening : 17:00 – 24:00 | |
|----------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------|-------------------------|---------|
| | 2016/17 | 2017/18 | 2016/17 | 2017/18 |
| Performance and/or parties in connection with the performing arts (music, singing, etc) and/or any other approved purpose | R377 | R400 | R490 | R520 |
| Preparation on days preceding the hire (on days which the hall is hired it shall be available free of charge for preparation purposes) | R143 | R152 | R324 | R344 |
| Receptions/weddings/small shows and for any other approved functions | R437 | R464 | R496 | R526 |
| Meetings/religious services/lectures/examinations | R108 | R115 | R108 | R115 |

JOHAN DE WIT HALL (RANDLESPARK) and ORKNEY COMMUNITY HALL

| DETAILS | Day and evening : 08:00 – 24:00 | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|---------|
| | 2016/17 | 2017/18 |
| Needlework and other handicraft classes are approved and indoor sport, recreation practice sessions as approved and religious services | R126 | R134 |
| Concerts/stage shows/recitals/amateur/boxing/wrestling/judo/tournament/competitions/Christmas tree functions/film shows/eisteddfods/parliamentary election purposes (polling booth) | R394 | R418 |
| Meetings/conferences/lectures/political meetings | R317 | R336 |
| Receptions/weddings/dances/fashion shows (including use of kitchen) | R789 | R837 |
| Repetitions/preparation on days preceding the hire | R131 | R139 |
| Auctions/public sales/exhibitions and demonstration of antiques/works of art/furniture and any other use for the purpose of gain (profit motive) | R753 | R799 |
| Examination purposes per hour/portion of an hour. | R72 | R76 |

KLERKSDORP OUKERK

| DETAILS | 2016/17 | |
|-------------------------------------------------|---------|------|
| MEMORIALS, FUNERALS, WEDDINGS/Church activities | R359 | R381 |

KHUMA COMMUNITY HALL AND PEOPLES HALL IN STILFONTEIN

| DETAILS | 2015/16 | 2017/18 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|
| Meetings, political purposes, conferences, elections | R167 | R177 |
| Practise sessions | R108 | R115 |
| Charitable, dramatically, cultural, hero worshipping, education, agriculture, horticulture and similar organisations or associations of a non-profitable nature, Christmas trees and bazaars Candidate for municipal elections | R143 | R152 |
| Wedding celebrations, receptions, cocktail parties, luncheons, fetes, socials and dances | R394 | R418 |
| Religious gatherings & funerals per hour | R143 | R152 |
| Serving of refreshments after a funeral | R143 | R152 |
| Concerts, plays, operas, fashion shows, orchestra or ballet performances, bioscopes, film shows and similar performances and entertainments : Professionals Amateurs : Rehearsals and practices provided that the hall is not required for other purposes : | R275 | R292 |
| Lectures, dancing, ballet, music, singing, gymnastics, karate and | R126 | R134 |

| | | |
|------------------------------------------------------------------------------------|------|------|
| similar lectures and classes (including the use of cloak room) | | |
| Exhibitions, show, fashion parades, demonstrations and sales | R143 | R152 |
| Preparation of a hall prior to a term of lease, provided only no other prejudiced. | R90 | R95 |

ALABAMA, MANZILPARK AND JOUBERTON COMMUNITY HALLS

| DETAILS | DAY & EVENING 08:00 – 24:00 | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|---------|
| | 2016/17 | 2017/18 |
| Needlework and other handicraft classes are approved and indoor sport and recreation practice sessions as approved : maximum 3 hours per occasion | R113 | R120 |
| Concerts / Stage Shows / Recitals / Amateur / Boxing / Wrestling / Karate / Judo Tournament / Competition and other as approved | R388 | R412 |
| Meetings / Conferences / Religious Services / Funeral services / Lectures / Political Meetings / Examinations Purposes | R167 | R177 |
| Receptions / Weddings / Dances / Fashion Shows (Including use of kitchen)/School functions, Bazaars and films | R753 | R799 |
| Repetitions / Preparation on days preceding the hire | R143 | R152 |
| Auctions / Public Sales / Exhibitions and Demonstrations of antiques / Works of art / Furniture and any other use for the purpose of gain (Profit Motive) Cultural competitions, films. | R789 | R837 |
| JOUBERTON braai area and kitchen MANZILPARK cooking shed | R359 | R381 |
| Inside sports and practice sessions as approved : Maximum 3 hours per institution per event | R113 | R120 |
| Art and/or Cultural Competitions | R789 | R837 |
| Auctions, Sales, Exhibitions and Demonstrations of antiques, arts, furniture and any other approved ware or any other approvals with a profit motive | R753 | R799 |
| Examination purposes upon receipt of application per occasion | R95 | R101 |
| Parliamentary and Election Motives | R377 | R400 |
| Party Politics | R430 | R456 |
| Repetitions, Preparations on days directly before functions | R143 | R152 |
| Kitchen | R343 | R364 |
| Foyer | R135 | R143 |

TIGANE COMMUNITY HALL

| | DAY & EVENING 08:00 – 24:00 | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|----------------|
| DETAILS | 2016/17 | 2017/18 |
| Meetings, political purposes, conferences, elections | R167 | R177 |
| Charitable, dramatically, cultural, hero worshipping, education, agriculture, horticulture and similar organisations or associations of a non-profitable nature, Christmas trees and bazaars Candidate for municipal elections | R186 | R197 |
| Wedding celebrations, receptions, cocktail parties, luncheons, fetes, socials and dances | R179 | R190 |
| Religious gatherings, practise sessions & Funerals | R95 | R101 |
| Serving of refreshments after a funeral | R179 | R190 |
| Concerts, plays, operas, orchestra or ballet performances, bioscopes, film shows and similar performances and entertainments. Professionals Amateurs : Rehearsals and practices provided that the hall is not required for other purposes | R179 | R190 |
| Lectures, dancing, ballet, music, singing, gymnastics, karate and similar lectures and classes (including the use of cloak rooms) | R179 | R190 |
| (In aid of religious associations or organisations. A satisfactory certificate in support thereof may be required from such organisation or association) | R179 | R190 |
| Meetings, political purposes, conferences, elections | R72 | R76 |
| Preparations of a hall prior to a term of lease, provided only no other prejudiced. | R167 | R177 |

KANANA COMMUNITY HALL & BOARD ROOM

| DETAILS | 2016/17 | 2017/18 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------|
| Meetings, political purposes, conferences, elections | R167 | R177 |
| Charitable, dramatically, cultural, hero worshipping, education, agriculture, horticulture and similar organisations or associations of a non-profitable nature, Christmas trees and bazaars Candidate for municipal elections | R179 | R190 |
| Wedding celebrations, receptions, cocktail parties, luncheons, fetes, socials and dances | R179 | R190 |
| Religious gatherings and funerals (Per hour) | R 95 | R101 |
| Concerts, plays, operas, orchestra or ballet performances, bioscopes, film shows and similar performances and entertainment | R179 | R190 |
| Lectures, dancing, ballet, music, singing, gymnastics, karate and similar lectures and classes (including the use of cloak rooms) | R179 | R190 |
| (In aid of religious associations or organisations. A satisfactory certificate in support thereof may be required from such organisation or association) | R179 | R190 |
| Halls free of charge Municipal purposes. For the use of the hall and all facilities for civic functions and meeting called by the Mayor, miscellaneous municipal purposes. | FREE | FREE |

RECOMMENDATION:

- a) That no telephonic reservations for the hiring of halls or any other facilities of Council be accepted and that reservations only be made on the official application form and a 50% hiring fees be paid with the reservation.
- b) That the escalation of fees for hiring of halls be revised by Council and to be implemented from 1 July 2017 to 30 June 2018, in terms of section 24 of the MFMA, 56 of 2003, as amended.
- c) That reservations of halls on a regular long term basis only be reserved for one month in advance.
- d) That cognizance taken that no tariff be approved for the old Hartbeesfontein Council Chamber and it only be used for Council events.
- e) That Council determine it as policy that no halls or facilities of the Council are made available free of charge for use by the public, associations, organisations and schools: Provided that 100% discount be allowed to schools hiring halls or facilities for examination purposes. All schools get 50% discount once a year.
- f) That no reservations for halls be accepted from the public before 1 September for the next year running from 1 January.
- g) That the cashiers receiving the deposit on the rent of a hall, reminds the lessee to show his/her receipt to the reservation official.

- h) That if a hall/venue booking be cancelled within 48 hours of the event, the rental be forfeited.
- i) That all halls and facilities be vacated by their lessees at 17:00 for a day function and 24:00 for a night function respectively, failing of which, another day's tariff be charged.
- j) That no eating and drinking be allowed inside the Klerksdorp Auditorium.
- k) That NO halls will be available over Christmas as well as Easter weekend.
- l) That for the following, the halls shall be free of charge:-
 - i. Functions for municipal purposes
 - ii. Ward meetings by Ward Councillors (PA system excluded)
 - iii. Zephyrus Youth Wind Orchestra
 - iv. Municipal Unions
 - v. UIF for payment or handing out and collection of application forms (once a month)
 - vi. Council for conciliation, mediation and arbitration (CCMA)
 - vii. International Electro technical Commission (IEC)
 - viii. South African Police Services (SAPS) only meetings and workshops
 - ix. Funerals of Officials and Councillors
 - x. Dr Kenneth Kaunda District Municipality
 - xi. South African Local Government Association (SALGA)
 - xii. Municipal Employees Association/Association of Municipal Employees
 - xiii. Street festival
 - xiv. Air show
 - xv. Government of the day
 - xvi. South African Social Security Agency (SASSA)
- m) That all lessees (excluding uses "free of charge") pay R250.00 (VAT included), with the Booking fee, per function, for the Councils Caretaker when opening and closing of halls
Is required after hours, (Office hours - 6:30 until 15:30)
- n) That no tables and chairs be borrowed or used outside Council's halls, as resolved per Mayco resolution 769/2012.
- o) That an amount of R600.00 (VAT included) per function be payable for diesel if the Council's
Generator is started especially for the function taking place during load shedding applied
by
Eskom.
- p) That lessees be responsible for the supply of own toilet paper and security during an event.

SUBMITTED FOR CONSIDERATION