

**PROPOSED TARIFFS LEASE AND SERVICE**

**18/17/1**

**ACCOUNTS OF SPORTS CLUBS FOR 2016/2017**

**GM/zm**

**AND 2017/2018 FINANCIAL YEARS**

**PURPOSE:**

The purpose of this report is to inform Council of the monthly payments that sport clubs have to pay from 1 July 2016 and also to include tariffs for all other sports facilities and clubs in Matlosana KOSH-area. The term of lease regarding contracts will be 24 months (two years). Attached Annexure "D", is the proposed contract that can be used between Council and the Sports Clubs.

The Sports Council supports the proposed tariffs, which were increased by –+9%

**BACKGROUND:**

Council reconsiders the tariffs of lease and service accounts of sports clubs every 24months.

New tariffs must be implemented with effect from the July 2016 accounts in terms of Section 75A of the Local Government Municipal Systems Act 2000.

**RECOMMENDATION:**

- a) That the proposed tariffs of lease and service accounts of Sports Clubs for the 2016/2017 and 2017/2018 financial years as set out in Annexure "B" and for schools as set out in Annexure "D" that includes VAT of 14% be approved and be implemented with effect from 1 July 2016 account in terms of Section 75A of the Local Government Municipal Systems Act 2000
- b) That should sports clubs want to make use of community halls other than on the times stipulated, bookings be made in advance for the specific days and that the current tariffs be applicable.
- c) That when any sports facility is used after 24:00, an additional fee be levied plus the cost of the electricity as per tariffs
- d) That the proposed draft contract between Council and Sports Clubs as reflected in Annexure "D" be approved .
- e) That the Deputy Director SAC be granted delegated powers to remove or to add a club on the attached list or terminate their contract with the Council during the two years.
- f) That sport facilities only be used for sports related activities, official events of Council or events that has been approved by the Council and Sports Council.
- g) That Clubs that are in arrears with the hiring fees on 28 February 2016 Council with more than R1000.00, contracts not be renewed. (Section B)
- h) That Council approves the tariffs as per attachment A, B, C and D.
- i) That Council approve the usage of all Stadiums and Sports halls for other events other than Sport.
- j) That these tariffs be considered for the 2016/17 Annual Budget.
- k) That in arranging of all type of events, the necessary legislation (Sport and Recreational Events Act 2 of 2010) be adhered to, and that required documentation in this regard be submitted at least 7 days before the starting of the event. If the required documents are not received 7 days before the event, the event will not be allowed to continue.

- l) That the draft agreement and checklist attached to the report be approved when these events are organised.
- m) That the Street Festival organisers be allowed to use the Recreation Centre annually on a two year lease contract.

FACILITY	ACTIVITY	PROPOSED TARIFF
----------	----------	--------------------

**A) SPORTS STADIUMS (EXCLUDING MONDAYS)**

Alabama Manzilpark Matlosana Brazil Extension 16 Extension 12 Khuma Kanana Tigane Markotter B+C Fields	Any Match	R300.00
	Soccer Tournaments	R600
	Athletics Juniors Seniors	R200.00
	Electricity + Lights	R100.00

<b>SPORTS FIELDS</b>	Soccer fields	R300.00+R300.00 Electricity Included
	Hockey fields	
	Rugby fields	
	Cricket fields	
	Tournament	R500.00
	Other fields	

STADIUMS	EVENTS	TARIFFS	OVERTIME
Brazil Alabama Tigane Kanana Khuma Victory park Manzilpark Ext 12 Ext 16 Matlosana Sport Complex Kowie Park	Mass Meetings Political meetings Funerals Churches Music festivals	R 6 000.00 R 6 000.00 R 2 000.00 R 2 500.00 R12 000.00	R150 per General Worker per hour R280 per Supervisor per hour.(This tariff must increase annually by percentage equal to percentage approved by bargaining Council)

## **SWIMMING POOLS**

### **TARIFFS**

<b>2015/2016</b>	<b>TARIFFS</b>	<b>TARIFFS – FOR HIRING</b>
Children	R7.00	One Day – R2000.00
Adults	R10.00	
January 1 <sup>st</sup> (New Year day)		
Children	R10.00	
Adults	R20.00	
Cooler Box	R10.00	

## **SPORT HALLS**

<b>HALLS</b>	<b>EVENTS</b>	<b>TARIFFS</b>
Khuma Sport Hall	Meetings	R450.00
	Funerals	R450.00
	Sports Events	R450.00
	Churches	R450.00
	Other approved Events	R1200.00
Kanana Gymnasium Hall	Meetings	R450.00
	Funerals	R450.00
	Sports Events	R450.00
	Churches	R450.00
	Other approved Events	R1200.00
<b>RECREATION CENTRE</b>		
<b>HALLS</b>	<b>EVENTS</b>	<b>TARIFFS</b>
Jaapsteyn Hall	Meetings	R3000.00
	Funerals	R2500.00
	Weddings	R4000.00
	Sports Events	R3000.00
	Churches	R3000.00
	Other approved Events	R4000.00
	<b>Kitchen Hiring R1000.00 Non- Refundable for all Halls</b>	
Maritjie Hall	Workshops	R1000.00
	Meetings	
	Examinations	
	Party	
Westhall	Workshops	R1000.00
	Meetings	
	Examinations	
	Party	
Bar Area/ Braai Hall	Workshops	R1000.00

	Meetings Examinations Party Weddings		
<b>RECREATION CENTRE - STADIUM</b>			
<b>MAIN STADIUM</b>	<b>EVENTS</b>	<b>TARIFFS</b>	<b>OVERTIME</b>
Main Ground	Mass Meetings Political Meetings Council Events Funerals Other approved Events Kitchen - Refundable	R 5000.00 R 5000.00 - R 2000.00 R10 000.00  R2000.00	R150 per General Worker per hour. R280 per Supervisor per hour. (This tariff must increase annually by percentage equal to percentage approved by bargaining Council)
<b>MARKOTTER STADIUM</b>			
<b>MAIN STADIUM</b>	<b>EVENTS</b>	<b>TARIFFS</b>	<b>OVERTIME</b>
Main Ground	Mass Meetings Political Meetings Council Events Funerals Other approved Events	R 5000.00 R 5000.00 - R 2000.00 R10 000.00	R150 per General Worker per hour. R280 per Supervisor per hour. (This tariff must increase annually by percentage equal to percentage approved by bargaining Council)
<b>OPPENHEIMER STADIUM</b>			
<b>MAIN STADIUM</b>	<b>EVENTS</b>	<b>TARIFFS</b>	<b>OVERTIME</b>
Main Ground	Mass Meetings Political Meetings Council Events Funerals Churches Other approved Events	R12 000.00 R12 000.00 - R 4 000.00 R 5 000.00 R40 000.00	R150 per General Worker per hour. R280 per Supervisor per hour. (This tariff must increase annually by percentage equal to percentage approved by bargaining Council)
B&C Fields	Events	R500.00	
<b>Indoor centre- hall</b>	<b>Kiosk/kitchen</b>	<b>Camp site</b>	<b>Boardroom</b>
Tariffs	Tariffs	Tariffs	Tariffs
R3500.00 R2500.00 More than one day	<b>R1000.00</b> <b>Non-Refundable</b>	R1000.00	R500.00