

DEPARTMENT PUBLIC SAFETY

FIRE & RESCUE DIVISION: TARIFFS

PURPOSE

The purpose of this report is to inform Council of the increase of tariffs for the new financial year, Budget of 2015/16, 2016/17, 2017/18.

	Description	Proposed 2015/16	+10% increase	Proposed 2016/17	%	Proposed 2017/18
1	Registration of bulk depot	R871.79	10%	R1093.22	5%	R1147.88
2	Issuing of spraying permit	R498.16	10%	R624.69	5%	R655.92
3	Issuing of flammable liquids registration certificates	R498.16	10%	R624.69	5%	R655.92
4	Issuing of transport permit	R415.13	10%	R520.58	5%	R546.60
5	Issuing of fitness certificate	R415.13	10%	R520.58	5%	R546.60
6	Approval of plans in respect of hazardous substances	R415.13	10%	R520.28	5%	R546.60
7	Inspection of a building for occupancy certificate	R415.13	10%	R520.28	5%	R546.60
8	Release of information call out of tariff		10%			
	1. Light	R297.87		R373.53	5%	R392.20
	2. Medium	R297.87		R373.53	5%	R392.20
	3. Heavy	R397.16		R498.04	5%	R522.94
	4. Rescue	R397.16		R498.04	5%	R522.94
	5. Special					
	– light	R297.87		R373.53	5%	R392.20
	Heavy	R397.16		R498.04	5%	R522.94

9	Tariff per vehicle/hour or portion thereof 1. Light 2. Medium 3. Heavy 4. Rescue 5. special	R137.23 R154.39 R188.70 R188.70 R188.70		R172.09 R193.60 R236.63 R236.63 R236.63	5% 5% 5% 5% 5%	R180.69 R203.28 R248.46 R248.46 R248.46
10	Use of crew members	R175.39	10%	R219.94	5%	R230.93
11	Water +14% VAT	R15.18	15%	R19.02	5%	R19.97
12	Damaged Equipment	Replacement value ± 20%		Replacement value ±20%		Replacement value ± 20%

Recommendations

That only 14% VAT will be added to proposed fire tariffs for 2017 / 2018.

SUBMITTED FOR COGNIZANCE