

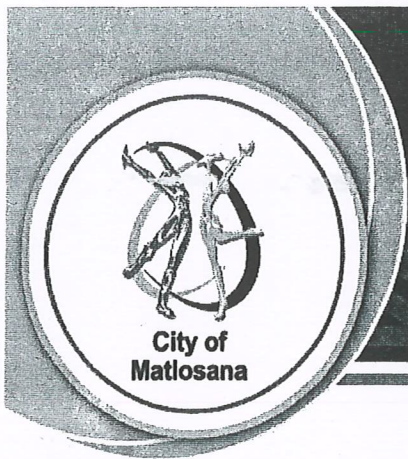
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CITY OF MATLOSANA

TARIFFS

2018/2019



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MATLOSANA

NATIONAL FRESH PRODUCE

MARKET

TARIFFS

2018/2019

MATLOSANA NATIONAL FRESH PRODUCE MARKET TARIFFS FOR 2018/2019

DESCRIPTION	2017/2018	2018/2019	2019/2020	2020/2021
		10,00%	10,00%	10,00%
Agent Floor Space Rent per Square Meter per month	0	21,00	23,10	25,41
Delivery Vehicles	0,00	80,00	88,00	96,80
Sales Person Permit	0,00	1000,00	1100,00	1210,00
Bank Guarantee iro Credit Facility - According to amount of Buyer purchases	According to the Buyer's Purchases			

DESCRIPTION	2017/2018	2018/2019	2019/2020	2020/2021
		FIXED	FIXED	FIXED
Commission on Levy to Boards				
Apples / Pears		1,5	1,5	1,5
Avocado		2,5	2,5	2,5
Garlic		2,5	2,5	2,5
Neapple		0,5	0,5	0,5
Potatoes		1,5	1,5	1,5
Tomatoes		1,5	1,5	1,5

DESCRIPTION	2017/2018	2018/2019	2019/2020	2020/2021
		5,30%	5,40%	5,50%

HIRING OF COLD ROOMS FOR STORAGE PURPOSES

Economic tray / Half Bag / Pun net / Single Layer / Tray/Tomato box	0,11	0,12	0,13	0,15
Tomato Box	0,14	0,15	0,17	0,19
Orange Bag	0,15	0,17	0,18	0,20
Double Layer	0,20	0,22	0,24	0,27
Extra Carton / Jumble Carton / Pack / Carton / Pack / loose box	0,20	0,22	0,24	0,27
Bunch / Carton / Economic Pack	0,24	0,26	0,29	0,32
Banana Box / Sugar Bag	0,24	0,26	0,29	0,32
Wire Box	0,40	0,44	0,48	0,53
Crate	2,37	2,61	2,87	3,15

Ripening

Fees: Ripening Bananas(ripening process)	2,44	2,68	2,95	3,25
Fees: Storage after ripening	0,24	0,26	0,29	0,32

Fees: Sale of Cancelled Documents- Per Document	0,19	0,21	0,23	0,25
Fees: Sale of Documents - Per Document	0,19	0,21	0,23	0,25

Interest Rate on Arrear Accounts

Interest Rate on Arrear Accounts per Annum (1.25% per month or a portion of a month)	1.25% per month or a portion of a month			
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Lease of Carriage Equipments

Rental: Trolleys (Plus refundable deposit of R 10.00*)	15,00	20,00	25,00	30,00
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Rental: Hydraulic Pallet Jacks (Plus refundable deposit of R 20.00*)	20,00	25,00	30,00	35,00
Rental: Forklift (Maximum 2 Hours) *VAT INCLUSIVE	70,00	80,00	90,00	100,00
ELECTRICITY CONSUMPTION				
Cold room per month @business tariff	1,88	1,98	2,09	2,20
LEASE OF COLD ROOM				
Lease of the entire cold room in respect of Electricity Consumption per month @ business tariff	1,88	1,98	2,09	2,20
Lease of the entire cold room in respect of produce bought or sold from the market:per day or part thereof	190,00	200,07	210,87	222,47
DESCRIPTION	2017/2018	2018/2019	2019/2020	2020/2021
		10,00%	10,00%	10,00%
Lease of the entire cold room in respect of produce not bought or sold from the market:	380,00	418,00	459,80	505,78
Per day or part thereof -				
Rental: Buildings and Grounds				
Take note: Rental: Deposits; 2 X Rental per month.				
Rental: Covered Parking - per parking per month (Council Employees - Free)	121,00	127,41	140,15	154,17
Rental: Hawker Stand - Per Stand per month	310,00	350,00	385,00	423,50
Rental: Office Space per square meter or part thereof per month or minimum of R1000.00 whichever is the greatest	27,00	29,00	30,57	32,25
Rental: Open Space per square meter or part thereof per month	7,00	7,37	7,77	8,20
Rental: Open Space per square meter or part thereof per month - Overland	1,40	1,47	1,55	1,64
Rental: Restaurant per square meter or part thereof per month	26,00	27,38	28,86	30,44
Rental: Shop per square meter or part thereof per month	21,00	22,11	23,31	24,59
Rental: Lapa(Refundable deposit of R50.00)	100,00	110,00	120,00	130,00
EMPLOYEES FOR FREE				
Rental: Store Room per month	1000,00	1100,00	1200,00	1300,00
Purchaser's Card				
Sale of Purchaser's Card	70,00	75,00	85,00	95,00
Storage Fees [Section 24(12) and 26(1) of Policy]				

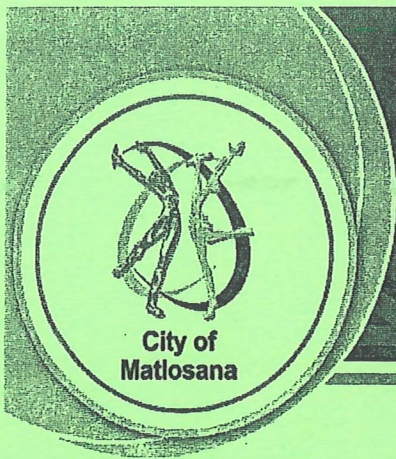
ADMINISTRATIVE AND OPERATIONAL SERVICES				
Washing of floors of market hall, per section	50,00	60,00	70,00	80,00
Administration of accounts of buyers on credit, per account per annum	135,00	142,16	149,83	158,07
Copies of accounts statements, per copy	3,00	3,50	3,60	4,00
Administration fee in respect of agent's wages cash handling	255,00	268,52	283,01	298,58
(As amended from time to time by the bank)				

MATLOSANA FRESH PRODUCE MARKET PROPERTY TARIFFS FOR THE YEAR 2018/2019

LESSEES	Place	Sqr Mtres	Tariff	VAT EXC	INCREASE	VAT INC	MONTHLY
MATLOSANA	Storeroom	63,36	17,36	1 100,00	1 210,00	1 391,50	3 130,01
MATLOSANA	Office	44,44	28,00	1 244,32	1 368,75	1 574,06	
MATLOSANA	Parking:1		130,00	130,00	143,00	164,45	
GARFIELD	Office	110,5	28,00	3 094,00	3 403,40	3 913,91	6 292,11
GARFIELD	Parking:6		130,00	780,00	858,00	986,70	
GARFIELD	Storeroom	64,69	17,00	1 100,00	1 210,00	1 391,50	
SUBTROPICO	COLDROM: ELEC				-	-	1 247,75
SUBTROPICO	OFFIC:Electricity			350,00	385,00	442,75	
SUBTROPICO	Office	15	33,00	600,00	700,00	805,00	
OCHSE	Office	38	28,00	1 064,00	1 170,40	1 345,96	2 661,56
OCHSE	Parking:8		130,00	1 040,00	1 144,00	1 315,60	
FRANCIS	Office	17,5	28,00	490,00	539,00	619,85	7 133,59
FRANCIS	Office	108,9	28,00	3 049,20	3 354,12	3 857,24	
FRANCIS	Storeroom	63,36	17,00	1 100,00	1 210,00	1 391,50	
FRANCIS	Safe	6,2	160,00	1 000,00	1 100,00	1 265,00	
RANCIS FAST FOOD	FAST FOOD			350,00	385,00	442,75	695,75
J.FRANCIS FAST FOOD	Electricity			200,00	220,00	253,00	
MAMA'S KITCHEN	Trading	36	28,00	1 008,00	1 108,80	1 275,12	1 275,12
ROBERTO	Store#4	67,73	17,00	1 100,00	1 210,00	1 391,50	1 391,50
FRUIT LOVERS	COLDROM: ELEC				-	-	
FRUIT LOVERS	Store#6	340	25,00	8 500,00	9 350,00	10 752,50	10 752,50
CHAP	Office	15,13	28,00	423,64	466,00	535,90	6 038,65
CHAP	Pallet Spa	600	6,15	4 000,00	4 400,00	5 060,00	
CHAP	Electricity			350,00	385,00	442,75	
PROCON	Electricity			350,00	385,00	442,75	1 362,75
PROCON	Office	11,84	28,00	331,52	800,00	920,00	
OVERLAND	Trading	2400	23,00	55 200,00	60 720,00	69 828,00	71 093,00
OVERLAND	Afdak	400	0,00	1 000,00	1 100,00	1 265,00	
DAILY FRESH	Trading	464,9	23,00	10 692,70	11 761,97	13 526,27	13 526,27
XHALA	SHELTER		300,00	350,00	400,00	460,00	460,00
ZONKE FAST FOOD	Shelter		300,00	350,00	400,00	460,00	713,00
NKE FAST FOOD	Electricity			200,00	220,00	253,00	
ABEL	Store#7	41,76	0,00	1 000,00	1 100,00	1 265,00	1 265,00
VAAL FISHER	Store#12	39,84	0,00	1 000,00	1 100,00	1 265,00	1 265,00
KAKA	Store#2	63,36	0,00	1 100,00	1 210,00	1 391,50	1 391,50
ELANGENI OIL	OIL FLOOR	49,68	0,00	-	-	-	1 265,00
ELANGENI OIL	Storeroom			1 000,00	1 100,00	1 265,00	
SORAYA	BEDROOM			1 000,00	1 100,00	1 265,00	1 265,00
WELSHMORE	Storeroom			1 000,00	1 100,00	1 265,00	7 115,63
WELSHMORE	Storeroom			1 000,00	1 100,00	1 265,00	
WELSHMORE	Storeroom			1 000,00	1 100,00	1 265,00	
WELSHMORE	Market	125	21,00	2 625,00	2 887,50	3 320,63	
PEET	Storeroom			1 000,00	1 100,00	1 265,00	1 265,00
TOTAL				112 272,38	123 499,62	142 605,69	142 605,69

NOTES:

- 1.All prices includes VAT of 15%
- 2.All prices are payable in advances



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PLANNING

&

**HUMAN SETTLEMENT
TARIFFS**

2018/19

DETERMINATION OF TARIFFS AND CHARGES FOR PLANNING AND HUMAN SETTLEMENTS

18/19

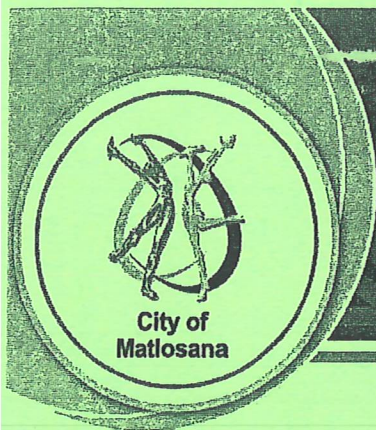
		2017/18 TARIFF	2018/19 TARIFF	Percentage Increase
1.	Application for special consent in terms of the provisions of the Scheme and COM By-Law.	R389-40	R428	10%
2.	Application for an amendment or deletion of the conditions on which consent was granted in terms of the Scheme.	R322-30	R355	10%
3.	Application for the granting of consent for relaxation of building line or the encroachment of building restriction area.	R322-30	R355	10%
4.	Application in terms of Clause 22 of a second dwelling house.	R160-60	R177	10%
5.	Application in terms of Clause 48 for home enterprise etc. tuckshop, spaza shop, office, vehicle workshop.	R266-00	R293	10%
5(i).	Application in terms of Section 56 of the Ordinance, provisions of SPLUMA, 2013, 62 of COM SPLUMA By-Law, 2016 and for an amendment of the Scheme.			
	a) Residential 1	R1610-40	R1771	10%
	b) All other uses	R1610-40	R1771	10%
5(ii).	Application in terms of Section 6(1) of Division of Land Ordinance, 1986 for subdivision.	R805-20	R886	10%
6.	Application in terms of provisions, Ordinance SPLUMA, 2013, COM SPLUMA By-Law, 2016 for the furnishing of reasons for a decision of the Council.	R354-20	R390	10%
7.	Application in terms of Section 92(1)(a) of Ordinance, Section 67 and provisions of SPLUMA, 2013, COM SPLUMA By-Law, 2016 for subdivision of an erf.			
	a) Subdivision into five or less than 5 portions.	R354-20	R390	10%
	b) Subdivision into more than five portions.	R354-20	R390	10%
		Plus R31-	Plus R35	10%

	2017/18 TARIFF	2018/19 TARIFF	Percentage Increase
Zoning certificate per certificate.	R81-40	R90	10%
Town Planning Scheme (Clauses);			
Color copy.	R411-40	R453	10%
Black and white copy.	R136-40	R150	10%
Ma 3's sheets from the land use scheme (scheme maps) or scheme clauses from Amendment Scheme.			
Per A0 sheet; 1:2500 scale.	R136-00	R150	10%
Single extract from scheme maps with regard to zoning on specific erf; per A3 sheet or A4 sheet; smaller scale (also for the purposes of zoning certificate).	R51-70	R57	10%
Scheme clauses from Amendment Scheme or Annexure.	R26-40	R29	10%

OTHER TOWN PLANNING TARIFFS

Amendment of approved conditions of Council.	R1 482-80	R1 631	10%
Spatial development framework (Hard Copy).	R617-10	R679	10%
Spatial development framework (Electronic Copy).	R370-70	R408	10%
Relaxation of parking requirement.	R2 608-10	R2 869	10%
Extension of timeframe for lodging documents. SG/Deeds.	R3 430-90	R3 774	10%
Park and street closure.	R1 953-60	R2 149	10%
Section 82 Certificate for Township Establishment.	R165-00	R182	10%
Regulation 38/Consolidation.	R165-00	R182	10%
Condonation of incorrect advertising.	R1 234-20	R1 358	10%
Deeds search.	R63-80	R70	10%

		2017/18 TARIFF	2018/2019	Percentage Increase
3(3)	Sewer Inspection fees			
	For the inspection of any sewerage installation:			
3(3)(a)	Minimum fee for up to 40m ² floor area	R176-00	R194-00	10%
3(3)(b)	Thereafter for every 40m ² floor area for basements and ground floors	R36-30	R40-00	10%
3(3)(c)	Thereafter for every 40m ² floor or any other floor	R18-70	R20-50	10%
3(4)	For the purpose of items 3(2) and 3(3) "area" means the overall superficial area of any building at each floor level within the same curtilage and includes the area of verandahs and balconies over public streets and basement floors. Mezzanine floors and galleries shall be measured as separate storeys.			



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TRAFFIC TARIFFS 2018/2019

RESTRUCTURING OF TARIFFS

DIRECTORATE: MUNICIPAL & SOCIAL SERVICES

DEPARTEMENT: PUBLIC SAFETY

DIVISION: TRAFFIC

PURPOSE

The purpose of this report is to obtain Council's approval for the increase of tariffs for the new financial year budget of 2017/2018, 2018/2019, 2019/2020

RECOMMENDATION:

1. That the proposed tariffs be approved as follows:

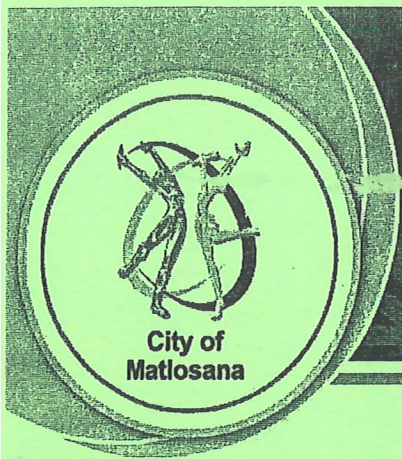
	DESCRIPTION	2017/2018	2018/2019	2019/2020	% Increase
1	Abnormal Load	R 508,00	R 534,92	R 563,27	5,3%
2	Street Closure	R 530,00	R 558,30	R 587,88	10%
3	Renting of parking bay	R 79,00	R 83,15	R 87,55	5.3%
4	Undercover Parking: Shelter - per month Shelter - per day	R 217,00 R 19,00	R 232,56 R 20,57	R 249,53 R 22,62	7.3% 10%
5	800 m Sprints	R 315,00 (per officer) R 508,00 (street closure) + 15 % admin cost	R 346,06 (per officer) R 559,02 (street closure) + 15 % admin cost	R 380,66 (per officer) R 614,92 (street closure) + 15 % admin cost	10% 10%
6	Special Event Tariffs CYCLE RACES Route A Includes races in the CBD with a large number of entries	R 6 597,00 + 15 % admin cost	R 7 190,38 + 15 % admin cost	R 7 837,51 + 15 % admin cost	9%
	Route B Includes races in the CBD and semi main routes with average number of entries	R 3 855,00 + 15 % admin cost	R 4 202,30 + 15 % admin cost	R 4 580,50 + 15 % admin cost	9%
	Route C Includes races outside CBD and with low number of entries	R 2 639,00 + 15 % admin cost	R 2 876,39 + 15 % admin cost	R 3 135,26 + 15 % admin cost	9%
	Route D Includes races outside the Municipal area on the following routes: FAAN MEINTJIES BUFFELDOORN EXT Marathon/Fun Runs/Walks	R 807,00 + 15 % admin cost R 2 648,00 + 15 % admin cost	R 879,19 + 15 % admin cost R 2 885,89 + 15 % admin cost	R 958,31 + 15 % admin cost R 3 145,62 + 15 % admin cost	9% 9%

	DESCRIPTION	2017/18	2018/2019	2019/2020	% Increase
7	Accident Report Forms	R 113,00	R 124,53	R 137,09	10%
8	Parking Disc				
	Disabled	R 50,00	R 50,00	R 50,00	0%
	Doctors	R 74,00	R 81,07	R 89,17	10%
9	Traffic Count	R 2 063,00	R 2 372,56	R 2 728,44	15%
10	Road Marking	Hour tariff per worker and or portion thereof + 15 % admin cost	Hour tariff per worker and or portion thereof + 15 % admin cost	Hour tariff per worker and or portion thereof + 15 % admin cost	0%

VALUE ADDED TAX

The Tariffs do not include VAT at the standard rate

SUBMITTED FOR CONSIDERATION



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LICENSING TARIFFS 2018/2019



Directorate : Municipal & Social Services

PUBLIC SAFETY DEPARTMENT



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Licensing Section

MEMORANDUM

Ref: 5/2/1

Enquiries: Mrs SvA/

Date: 25 January 2017

To: Deputy Director: Public Safety
From: Assistant Director: Licensing

RE: RESTRUCTURING OF TARIFFS FINANCIAL YEAR, 2015/2016, 2016/2017, 2017/2018

In terms of the provision of Section 75(a) of the Local Government Municipal Systems Act, Act 32 of 2000, (Act amended), The City Council of Matlosana may amend tariffs for the under mentioned services.

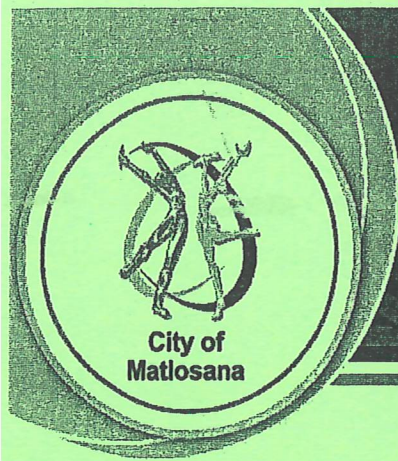
It is requested that Council approve the increase of tariffs as per set schedule herewith (Vat inclusive in the table).

No	DESCRIPTION	CURRENT TARIFFS 2016/17	%	2017/2018	%	2018/2019	%	MOTIVATION
1.	Application for business licences	R2425.00	4.978 5%	R2500.00	3.0928 %	R2500.00	0%	High expenditure fuel, vehicles, time and administrative reports
2.	Application for hawkers licences	R600.00	4.348 2%	R630.00	5%	R630.00	0%	High expenditure fuel, vehicles, time and administrative reports
3.	Rental for hawkers stands monthly	R245.00	6.382 %	R250.00	2.04%	R250.00	0%	High expenditure on cleaning and maintenance of stands
4.	Application for duplicate business licences	R1210.00	4.762 %	R1260.00	4.1325 %	R1260.00	0%	High cost on administrative time and stationary
5.	Application for duplicate Hawkers licences	R190.00	5.555 %	R195.00	2.634%	R195.00	0%	High cost on administrative time and stationary
5.	Information about business	R265.00	6%	R275.00	3.772%	R275.00	0%	High cost on administrative time and stationary
6	Weighbridge certificate	R85.00	6.25%	R90.00	5.88%	R90.00	0%	Maintenance and Calibration of equipment expensive
7.	Penalty on Business licenses (7 days for rectification (14 days for appeal) (Criminal Procedure Act 52 of 1971)	R2500.00	0%	R2625.00	5%	R2625.00	0%	High expenditure fuel, vehicles, time and administrative reports – <u>subject to Court approval</u>
8.	Penalty on Hawkers	R600.00	0%	R630.00	5%	R630.00	0%	High expenditure fuel, vehicles, time and administrative reports <u>subject to Court approval</u>
9	Penalty on failing an instruction or cause an interruption, given false information to an Inspector – Regulation 35 (a) – (i) of Act 6 of 1997 of the North West Business Act	R900.00	0%	R1000.00	11.111 %	R1000.00	0%	High expenditure fuel, vehicles, time and administrative reports – <u>subject to Court approval</u>
10.	Owner failed to licence motor vehicle (Regulation 18 of the National	R900.00	0%	R1000.00	0%	R1000.00	0%	High expenditure fuel, vehicles, time and administrative reports - <u>subject to Court approval</u>

	Road Traffic Act, Act 193 of 1996							
11.	Penalty on failing an instruction or cause an interruption, given false information to an Inspector (Section 3 (f) (a - k) of the National Road Traffic Act, Act 93 of 1996)	R900.00	0%	R1000.00	11.111 %	R1000.00	0%	High expenditure fuel, vehicles, time and administrative reports - <u>subject to Court approval</u>
12.	Failure to notify change of address/proxy or representative Regulation 52 (1 & 2) of the National Road Traffic Act, Act 193 of 1996	R900.00	0%	R1000.00	11.111 %	R1000.00	0%	High expenditure fuel, vehicles, time and administrative reports <u>subject to Court approval</u>
13	Failure to comply with Regulation 53 of National Road Traffic Act, Act 93 of 1996 (acquire unlicensed and unregistered motor vehicle/ failure of notifications	R900.00	0%	R1000.00	11.111 %	R1000.00	0%	High expenditure fuel, vehicles, time and administrative reports - <u>subject to Court approval</u>
14	Failure to comply with Regulation 54 of National Road Traffic Act, Act 93 of 1996 (notice of theft of vehicle)	R900.00	0%	R1000.00	11.111 %	R1000.00	0%	High expenditure fuel, vehicles, time and administrative reports - <u>subject to Court approval</u>
15	Failure to comply with Regulation 55 of National Road Traffic Act, Act 93 of 1996 (notice of permanent unfitness of vehicle)	R900.00	0%	R1000.00	11.111 %	R1000.00	0%	High expenditure fuel, vehicles, time and administrative reports - <u>subject to Court approval</u>
16	Failure to comply with Regulation 56 (1) and (7) of National Road Traffic Act, Act 93 of 1996 (engine or chassis number not embossed or not as required or did not furnish clearance form from the SAPS to the registering authority)	R900.00	0%	R1000.00	11.111 %	R1000.00	0%	High expenditure fuel, vehicles, time and administrative reports - <u>subject to Court approval</u>
17	Failure to comply with Regulation 322 (b) (i) and (ii) of National Road Traffic Act, Act 93 of 1996 (Traded in prohibited urban place and traded alongside public road outside urban area)	R900.00	0%	R1000.00	11.111 %	R1000.00	0%	High expenditure fuel, vehicles, time and administrative reports - <u>subject to Court approval</u>

Thank you


SP MUNTU
ASSISTANT DIRECTOR: LICENSING



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FIRE & RESCUE TARIFFS 2018/2019

DEPARTMENT PUBLIC SAFETY

FIRE & RESCUE DIVISION: TARIFFS

PURPOSE

The purpose of this report is to inform Council of the increase of tariffs for the new financial year, Budget of 2018/ 2019.

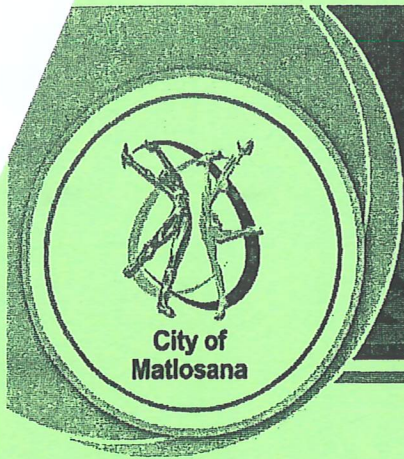
	Description	%	Proposed 2017/2018	%	Proposed 2018/2019	%	Proposed 2019/2020	%	Proposed 2020/2021
1	Registration of bulk depot	5%	R1147.88	5.2%	R1207.56	5.5%	R1273.97	5.5%	R1344.03
2	Issuing of spraying permit	5%	R655.92	5.2%	R690.02	5.5%	R727.97	5.5%	R768.00
	Issuing of flammable liquids registration certificates	5%	R655.92	5.2%	R690.02	5.5%	R727.97	5.5%	R768.00
4	Issuing of transport permit	5%	R546.60	5.2%	R575.02	5.5%	R606.64	5.5%	R640.00
5	Issuing of fitness certificate	5%	R546.60	5.2%	R575.02	5.5%	R606.64	5.5%	R640.00
6	Approval of plans in respect of hazardous substances	5%	R546.60	5.2%	R575.02	5.5%	R606.64	5.5%	R640.00
7	Inspection of a building for occupancy certificate	5%	R546.60	5.2%	R575.02	5.5%	R606.64	5.5%	R640.00
	Release of information call out of tariff								
	1. Light	5%	R392.20	5.2%	R412.59	5.5%	R435.28	5.5%	R459.22
	2. Medium	5%	R392.20	5.2%	R412.59	5.5%	R435.28	5.5%	R459.22
	3. Heavy	5%	R522.94	5.2%	R550.13	5.5%	R580.38	5.5%	R612.30
	4. Rescue	5%	R522.94	5.2%	R550.13	5.5%	R580.38	5.5%	R612.30
	5. Special – light	5%	R392.20	5.2%	R412.59	5.5%	R435.28	5.5%	R459.22
	Heavy	5%	R522.94	5.2%	R550.13	5.5%	R580.38	5.5%	R612.30

9	Tariff per vehicle/hour or portion thereof								
	1. Light	5%	R180.69	5.2%	R190.08	5.5%	R200.53	5.5%	R211.55
	2. Medium	5%	R203.28	5.2%	R213.85	5.5%	R225.61	5.5%	R238.01
	3. Heavy	5%	R248.46	5.2%	R261.37	5.5%	R275.74	5.5%	R271.91
	4. Rescue	5%	R248.46	5.2%	R261.37	5.5%	R275.74	5.5%	R271.91
	5. special	5%	R248.46	5.2%	R261.37	5.5%	R275.74	5.5%	R271.91
10	Use of crew members	5%	R230.93	5.2%	R242.93	5.5%	R256.29	5.5%	R270.38
11	Water +15% VAT	5%	R19.97	5.2%	R21.00	5.5%	R22.15	5.5%	R23.36
12	Damaged Equipment		Replacement value \pm 20%		Replacement value \pm 20%		Replacement value \pm 20%		Replacement value \pm 20%

Recommendations

That only 15% VAT will be added to proposed fire tariffs for 2018 / 2019.

SUBMITTED FOR COGNIZANCE



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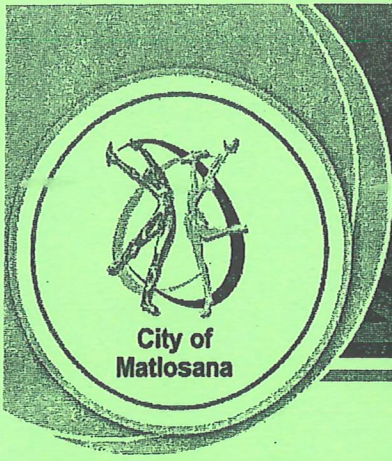
ORKNEY VAAL TARIFFS 2018/2019



CITY OF MATLOSANA

ORKNEY VAAL TARRIFS

SERVICE DESCRIPTION	2017/2018	2018/2019
WATER	R	R
WATER BASIC FEE	129,22	136,07
WATER USAGE		
WATER USAGE 15KL	309,90	326,28
For the following 6kl, per kl: 1 -6	18,20	19,16
For the following 9kl, per kl: 7 - 15	22,30	23,48
WATER USAGE 30KL	651,40	685,88
For the following 6kl, per kl: 1 -6	18,20	19,16
For the following 14 kl, per kl: 7 - 20	22,30	23,48
For the following 10 kl, per kl: 21 - 30	23,00	24,22
SERVICE DESCRIPTION	2017/2018	2018/2019
ELECTRICITY	R	R
ELECTRICITY BASIC	121,00	127,41
ELECTRICITY USAGE		
Block 1 (1-50 kWh)	0,8731	0,9194
Block 2 (51-350 kWh)	1,1107	1,1696
Block 3 (351-600 kWh)	1,4800	1,5584
Block 4 (601-1500 kWh)	1,7000	1,7901
Block 5 (>1500 kWh)	1,7900	1,8849
SERVICE DESCRIPTION	2017/2018	2018/2019
OTHER	R	R
REFUSE REMOVAL	130,20	137,10
BASIC SEWER	71,20	74,97
ADDITIONAL SEWER	73,10	76,97
PROPERTY RATES	0,0118	0,01
LEVY	374,60	
VALUE ADDED TAX 15%		
The levies do not include VAT		



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SEWER(DRAINAGE) SERVICES TARIFFS 2018/2019



CITY OF MATLOSANA

DRAINAGE SERVICES TARIFFS

Monthly charges for availability and use of Council's drainage services:

1	BASIC CHARGES	2017/2018	2018/2019
1.1	<p>Where any portion of land with or without improvements is connected or can be connected to the Council's sewers in the opinion of Council's engineer, the charges specified hereunder shall be payable to the City Council by the registered owner thereof, except where otherwise stated: Provided that where property of the Council is leased or the registered owner cannot be identified, such basic charge shall be payable by the lessee of the particular property:</p> <p>1.1.1 Dwelling-houses (exclusive of industrial erven prior to consolidation of title). Provided that in cases where more than one such portion of land are bona fide used for residential purposes, but not exceeding a total area of 50124m² in connection with one dwelling, the monthly charge shall not exceed.</p> <p>1.1.2 Indigent Consumers (Subsidized)</p> <p>1.1.3 Jouberton, Kanana, Khuma & Tigane Townships</p> <p>Where any portion of land with or without improvements is connected or can be connected to the Council's sewers in the opinion of Council's engineer, the charges specified hereunder shall be payable to the City Council by the registered owner thereof, except where otherwise stated: Provided that where property of the Council is leased or the registered owner cannot be identified, such basic charge shall be payable by the lessee of the particular property:</p> <p>1.1.2.1 Formal sector (areas with all services)</p> <p>1.1.2.2 Informal sector (areas with all services except electricity)</p> <p>1.1.2.3 Areas with only a bucket system</p> <p>1.1.4 Hostel Rentals</p> <p>1.1.5 Spoornet (15 and 55 of the farm Nooitgedacht 434 IP)</p> <p>1.1.6 Unimproved industrial erven, per 15.24m² or part thereof of frontage, excluding registered rights-of-way, per month</p>	<p>R71,20</p> <p>R71,20</p> <p>R71,20</p> <p>R71,20</p> <p>R61,30</p> <p>R60,50</p> <p>R32,20</p> <p>R317,90</p> <p>R120,40</p>	<p>R74,97</p> <p>R74,97</p> <p>R74,97</p> <p>R64,55</p> <p>R63,71</p> <p>R33,91</p> <p>R334,75</p> <p>R126,78</p>
1.2	<p>Land on which buildings exist for purposes other than dwelling purposes and not otherwise classified, per 15.24m² or part of frontage, excluding registered rights-of-way, per month: Provided:</p> <p>1.2.1 that in the case of sites zoned for residential purposes on which dwelling houses and buildings for other purposes exist, the Council shall determine the site frontage upon which the charge relating to such other buildings shall be based;</p> <p>1.2.2 that any sites charged under this rule shall not be charged in addition under rule 1 in respect of the same site;</p> <p>1.2.3 that no charge hereunder shall exceed (R507,23) per month</p> <p>1.2.4 that in cases where one building is built over more than one erf, portion of erf, stand or piece of ground, under one ownership, the total frontages of such sites shall be added together and taken as one frontage.</p>	<p>R120,40</p> <p>R481,70</p>	<p>R126,78</p> <p>R507,23</p>
1.3	Hospitals, nursing and convalescent homes -		

	1.3.1 per each bed available for patients during the previous calendar year, calculated on the monthly average of beds per month.	R28,90	R30,43
	1.3.2 per every staff member resident and non-resident calculated on the monthly average of persons in service during the previous calendar year, per month	R32,20	R33,91
1,4	Correctional Services		
	1.4.1 per every 10 prisoners or part thereof calculated on the daily average number of prisoners lodged during the preceding calendar year, per month	R32,20	R33,91
	1.4.2 per every staff member resident and non-resident, calculated on the monthly average of persons in service during the previous calendar year, per month	R20,10	R21,17
1,5	Churches, including non-revenue producing halls on same premises, per month	R71,20	R74,97
1,6	Halls from which revenue is derived, per month	R120,40	R126,78
1,7	Government offices, excluding Spoornet premises, for each Government Department per month		
	1.7.1 Main offices	R481,80	R507,34
	1.7.2 Branch offices	R120,40	R126,78
1,8	Spoornet premises -		
	1.8.1 for each dwelling or cottage whether detached or not, per month	R24,90	R26,22
	1.8.2 for every 9.29m ² or part of floor area at each floor of all buildings including goods loading platforms but excluding grain elevator bins and buildings falling under (a) hereof, per month	R5,10	R5,37
1,9	School clinic, per month	R120,40	R126,78
1,10	Educational institutions, hostels conducted by educational institutions and charitable homes, per every 25 or part of pupils/inmates, staff and servants, calculated on the monthly average of pupils/inmates enrolled and persons in service during the previous calendar year, per month	R63,00	R66,34
	Sport clubs, in respect of ground under their control, per club per month	R71,20	R74,97

2	ADDITIONAL SEWERAGE CHARGES	2017/2018	2018/2019
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	The charges specified hereunder shall as from 1 July 1992 be paid by the registered owner of the premises concerned, except where otherwise stated in addition to the charges specified under Part I of Appendix III, in respect of premises connected to the Council's sewers: Provided that where property of the Council is leased such charge shall be payable by the lessee of the particular property.		
2.1	Private dwellings, whether detached or not excluding dwellings on Spoornet premises and gaol premises, per month	R73,10	R76,97
	2.1.1 Sub economical housing	R4,50	R4,74
	2.1.2 Indigent Consumers (Subsidized)	R73,10	R76,97
2.2	Wholly residential flats, for every living room, per month	R34,60	R36,43
2.3	Residential flat and business premises under one roof -	R34,60	R36,43
	2.3.1 for every living room per month		
	2.3.2 for every 9.29m ² or part thereof, of total area floor for business purposes, including basement and outbuildings, per month in accordance with tariffs nos. 2.10, 2.11 and 2.12.		
2.4	All other premises in Orkney, excluding Kanana (for the purpose of this tariff a "point" means the following:		
	Each water closet, slop hopper, urinal, for each 700mm or part thereof, or each grease trap):		
	2.4.1 For each 1 to 20 points (for each point)	R40,20	R42,33
	2.4.2 For each 21 to 50 points (for each point)	R50,10	R52,76

	2.4.3 More than 50 points (for each point exceeding 50 points)	R59,90	R63,07
2.5	All other premises in Kanana (for the purpose of this tariff a "point" means the following: Each water closet, slop hopper, urinal, for each 700mm or part thereof):		
	2.5.1 For each point	R8,00	R8,42
2.6	Boarding and/or lodging houses and private hotels, licensed to accommodate more than six persons, for every 9.29m ² or part hereof of total area of each floor, including basement and outbuildings per month	R10,40	R10,95
2.7	Hotels, clubs and beer halls licensed under the Liquor Act, 1989 (as amended), for every 9.29m ² or part thereof, of the total area at each floor, including basement and outbuildings, per month	R25,90	R27,27
2.8	Hotels and clubs licensed under the Liquor Act, 1989 (as amended), and business premises under same roof -		
	2.8.1 for every 9.29m ² or part thereof, of total area at each floor, including basement and outbuildings available for hotel purposes, per month	R25,90	R27,27
	2.8.2 for every 9.29m ² or part thereof, of total area at each floor, including basement and outbuildings available for club purposes, per month	R25,90	R27,27
	2.8.3 for every 9.29m ² or part thereof, of total area at each floor, including basement and outbuildings available for business purposes, per month in accordance with Tariffs Nos. 2.9, 2.10 and 2.11.		
2.9	Business premises not otherwise classified for every 9.29m ² or part thereof, of the total area at each floor including basement and outbuildings available for business purposes, per month	R3,50	R3,69
2.10	Commercial laundries, cleaning and dyeing works ice factories, mineral water factories, milk depots, refreshment rooms and dairies for every 9.29m ² or part thereof, at each floor including basement and outbuildings available for business purposes, per month	R12,90	R13,58
2.11	Factories, workshops, saw mills, commercial motor garages, parking garages, buildings used solely for storage purposes and similar undertakings not otherwise classified, for every 9.29m ² or part thereof, at each floor including basement and outbuildings available for business purposes, per month	R3,70	R3,90
12	Malt factories, mills, produce businesses and similar undertakings not other-wise classified, comprising factory, milling, business and storage premises-		
	2.12.1 for every 9.29m ² or part thereof, at each floor available for factory, milling and business purposes, per month	R3,90	R4,11
	2.12.2 for every 9.29m ² or part thereof, at each floor available for drying or sprouting purposes per month	R2,00	R2,11
	2.12.3 for every 9.29m ² or part thereof, at each floor available for storage purposes per month	R2,00	R2,11
2.13	Hospitals, nursing and convalescent homes -		
	2.13.1 for each bed available for patients calculated on monthly average of beds for previous calendar year, per month	R38,30	R40,33
	2.13.2 for each staff member and servant calculated on month average of staff and servants in service, during previous calendar year, per month	R38,30	R40,33
2.14	Correctional services		
	2.14.1 per every 10 prisoners or part thereof, calculated on the daily average number of		

	prisoners lodged during the preceding calendar year, per month	R71,90	R75,71
	2.14.2 for every staff member resident and non-resident calculated on the monthly average in service during previous calendar year, per month	R38,40	R40,44
2.15	Churches - for each church, per month	R73,10	R76,97
2.16	Government offices, for each Government Department -		
	2.16.1 Main office, per month	R574,60	R605,05
	2.16.2 Branch offices	R143,60	R151,21
2.17	Schools and clinics, per month	R143,60	R151,21
2.18	Halls from which revenue is derived, for every 9.29m² or part thereof, including basement and outbuildings, per month	R3,90	R4,11
2.19	Halls including church halls from which no revenue is derived, for every 9.29m² or part thereof, including basement and outbuildings, per month	R2,00	R2,11
2.20	Sports clubs, in respect of grounds under their control-per club, per month	R82,20	R86,56
2.21	Spoornet premises -		
	2.21.1 for each dwelling or cottage, whether detached or not, per month	R82,20	R86,56
	2.21.2 for every 9.29m ² or part of floor area at each floor of all buildings, including goods loading platforms, but excluding grain elevator bins and buildings under (a) hereof, per month	R7,70	R8,11
2.22	Educational institutions and charitable homes, excluding hostels, for every 25 persons or part thereof, comprising staff, servants and pupils/students calculated on monthly average of pupils/students enrolled and persons in service during previous calendar year, per month	R122,80	R129,31
2.23	Hostels conducted in conjunction with educational institutions, for every 25 persons or part thereof, comprising staff, servants and pupils/students calculated on monthly average of persons in service and pupils/students enrolled during previous calendar year, per month	R91,30	R96,14

3	OTHER CHARGES	2017/2018	2018/2019
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3.1	Municipal Premises Any municipal premises, excluding residential premises, shall be charged for every water-closet, urinal or basin installed in such premises per month.	R122,80	R129,31
3.2	Swimming Baths For each instance in which the Council permits the discharge of water from the bath into the Council's sewer. The total quantity to be discharged shall be determined by calculation.	R2,00	R2,11
3.3	Other Premises Any premises not covered by classification under Parts 1 and/or 2 and/or 3 shall be subject to such charges as the Council shall decide: Provided that such charges shall be in conformity so far as possible with the charges under Parts 1 and/or 2 and/or 3.		

4	GENERAL RULES REGARDING CHARGES	2017/2018	2018/2019
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	Should any dispute arise as to classification, the decision of the Council shall be final.		
	In cases where any charge is based upon numbers of persons or beds the heads of the		

institutions concerned shall furnish the Council with certified returns setting forth the information required for calculating such charges. Should any person or persons required to furnish any return in terms of these by-laws, fail to do so, within 30 days after having been called upon to do so by the Town Treasurer, the Council shall have the right to make charges under Parts 1 and/or 2 as in the circumstances appear to the Council to be reasonable.

Should any building be occupied in sections during construction, any charges which apply in respect of such building shall be made as to 33 1/3 per cent during the first month of such occupation, 66 2/3 per cent during the second month and thereafter 100 per cent.

All charges under Part 2 shall, in respect of premises already connected to the Council's sewers, apply from the first of the month following upon that during which connection has been made to the Council's sewers. Up to the date which these charges come into operation in respect of any premises, the sanitary and vacuum removal fees in force prior to that date shall be payable.

Any premises which have not yet been connected to the Council's sewers shall be charged under Part 2 from the date upon which the Council, by written notice, required the connection to be made or from the date upon which the connection is made, whichever is the earlier. Any premises not connected by the date upon which the Council required the connection to be made shall be charged the usual fees for sanitary, vacuum or slop-water services rendered in addition to the charges under Part 2

The minimum charge under Part 2 shall be per month.

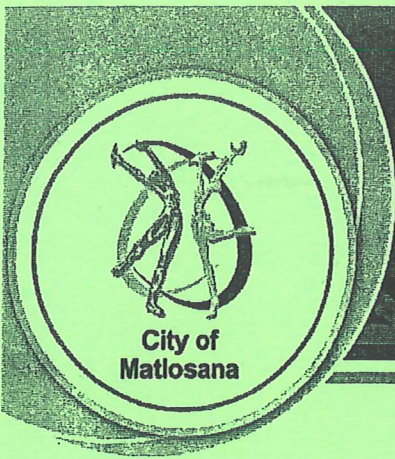
R73,10

R76,97

All charges under Parts 1 and/or 2 and/or 3 shall be due and payable by the 10th of the month following that in respect of which the charges are raised.

5 VALUE ADDED TAX

The tariffs do not include VAT at the standard rate.



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ELECTRICITY TARIFFS 2018/2019



CITY OF MATLOSANA

ELECTRICITY - SUPPLY TARIFF STRUCTURE

ELECTRICITY - SUPPLY

PART A: Monthly charges for availability and use of Council's electricity supply system:

1	BASIC CHARGES	Tariff 2017/2018	Tariff 2018/2019
	The following basic charges shall apply : (Excluding Kanana, Khuma and Tigane)		
	1.1 Domestic, Prepaid and Indigents (Indigent Subsidized)	R 121,00	R127,41
	1.2 Business and light industrial plus prepaid (as per item 3)	R 283,00	R298,00
	1.3 Industrial - Bulk High	R 1 079,90	R1 137,13
	Bulk Low	R 1 600,00	R1 684,80
	1.4 "Time of use" - high and low tension	R 7 007,09	R7 378,47
	1.5 Midvaal	R 5 046,70	R5 314,18
	The basic charges in terms of item 1 shall be levied for each month for each erf, stand, lot or other area with or without improvement, which is or in the opinion of the Council can be connected to the supply main whether electricity is consumed or not; provided that where any erf, Stand, lot or other area is occupied by more than one consumer to whom electricity is supplied by the Council, the applicable basic charge shall be levied in respect of each meter.		
	The basic charges which are levied in accordance with item 1 are payable by the registered owner of the erf, stand, lot or other area; provided that where property of the Council is leased or the registered owner cannot be identified, such basic charges shall be payable by the lessee of the particular property.		
2	DOMESTIC SUPPLY	Tariff 2017/2018	Tariff 2018/2019
	This tariff shall apply to electricity supplied to :		
	Amateur sporting clubs Charitable institutions Churches Council hostels Government dwellings and institutions Government schools Indigent consumers (first 50 kWh free of charge) Private dwelling-houses Residential flats Retirement and care centres Townhouses		
	Per unit consumed		
	Block 1 (1 - 50 kWh)	R 0,8731	R0,9328
	Block 2 (51 - 350 kWh)	R 1,1107	R1,1867
	Block 3 (351 - 600 kWh)	R 1,4800	R1,5812
	Block 4 (601 kwh - 1500 kWh)	R 1,7000	R1,8163
	Block 5 (>1500 kWh)	R 1,7900	R1,9124
	Where electricity is supplied to a consumer where a combination of domestic and business categories is applicable. the tariff for business shall be applied.		
	Bulk Domestic	R 1,70	R1.7901
3	BUSINESSES/ GOVERNMENT INSTITUTIONS SUPPLY	Tariff 2017/2018	Tariff 2018/2019
	Businesses up to 40.000 kwh		
	LOW SEASON		
	This tariff shall apply to electricity supplied to :		
	Bed and Breakfast places Business and Industrial Boarding Houses Crèches and Nursery schools Guest Houses Private Hospitals/Government Hospitals Private Hostels		

	Private Schools / Government Schools Staircase and Public Lighting Unlicensed Clubs and Halls Government Departments		
	Per unit consumed	R 1,789	R1,9114
HIGH SEASON			
	This tariff shall apply to electricity supplied to : Bed and Breakfast places Business and Industrial Boarding Houses Crèches and Nursery Schools Guest Houses Private Hospitals/ Government Hospitals Private Hostels Private Schools/ Public Schools Staircase and Public Lighting Unlicensed Clubs and Halls		
	Per unit consumed	R 1,84	R1,9659
4 SUPPLY TO INDUSTRIAL CONSUMERS		Tariff 2017/2018	Tariff 2018/2019
HIGH TENSION			
LOW SEASON			
Consumers with a maximum demand, measured over a period of thirty minutes, of not less than 100 kilovolt-amperes, may with the approval of the Council take a supply from the high-tension mains in bulk. The consumer shall be responsible for the total cost of such a connection.			
The charges for such supply, measured on the high tension side, shall be as follows:			
1 Unit charge for electricity consumed: Per unit		R 1,05	R1,12
2 Maximum demand charge: Per kilovolt-ampere		R 206,73	R220,87
HIGH SEASON			
The charges for such supply, measured on the high tension side, shall be as follows:			
1 Unit charge for electricity consumed: Per unit		R 1,53	R1,63
2 Maximum demand charge: Per kilovolt-ampere		R 206,73	R220,87
LOW TENSION			
LOW SEASON			
Consumers with a maximum demand, measured over a period of thirty minutes, of not less than 100 kilovolt-amperes, may with the approval of the Council take a supply from the low-tension mains in bulk. The consumer shall be responsible for the total cost of such a connection.			
The charges for such supply, measured as low voltage, shall be as follows:			
1 Unit charge for electricity consumed: Per unit		R 1,032	R1,10
2 Maximum demand charge: Per kilovolt-ampere		R 212,50	R227,04
3 Minimum charge, of the maximum declared or 50% of the maximum demand registered during any month, whichever is the larger			
HIGH SEASON			
The charges for such supply, measured as low voltage, shall be as follows:			
1 Unit charge for electricity consumed: Per unit		R 1,4290	R1,53
2 Maximum demand charge: Per kilovolt-ampere		R 212,50	R227,04
3 Minimum charge, of the maximum declared or 50% of the maximum demand registered during any month, whichever is the larger			
5 BUSINESS SUPPLY		Tariff	Tariff

BUSINESSES ABOVE 40 000 KWH		2017/2018	2018/2019
Consumption of 315 kilovolt-amperes or more			
LOW SEASON			
Unit charges:			
Off peak	Not in use		
Standard			
Peak	Not in use	R 1,33	R1,42
HIGH SEASON			
Unit charges:			
Off peak	Not in use		
Standard			
Peak	Not in use	R 1,38	R1,47
Demand charges:			
Low tension	Not in use		
High Tension	Not in use		
6 PRE PAID / CONVENTIONAL METER SUPPLY		Tariff 2017/2018	Tariff 2018/2019
DOMESTIC INDIGENT			
6.1.1 Single and 3 phase: Per unit			
Block 1 (1 - 50 kWh) (Subsidized)		R 0,8731	R0,933
Block 2 (51 - 70 kWh)		R 0,8731	R0,933
Block 3 (70 - 350 kWh)		R 1,1159	R1,192
Block 4 (351kwh - 600 kWh)		R 1,4849	R1,586
Block 5 (>600 kWh)		R 1,7499	R1,870
6.2 DOMESTIC OTHER USERS (PRE- PAID/CONVENTIONAL)			
6.2.1 Single and 3 phase: Per unit			
Block 1 (1 - 50 kWh)		R 0,8731	R0,933
Block 2 (51 - 350 kWh)		R 1,1107	R1,187
Block 3 (351 - 600 kWh)		R 1,4800	R1,581
Block 4 (601 kwh - 1500 kWh)		R 1,7000	R1,816
Block 5 (>1500 kWh)		R 1,7900	R1,912
BUSINESS / SEASON			
Single and 3 phase: Per unit		R 1,789	R1,911
HIGH SEASON			
Single and 3 phase: Per unit		R 1,840	R1,966
SEASONS			
High Season :	July to September		
Low Season :	October to June		
DEPARTMENTAL SUPPLY		Tariff 2017/2018	Tariff 2018/2019
The following tariff shall apply to Municipal Installations:			
The low season peak energy charge by Escom to Council plus 5%			
FB: Other charges for electricity services:			
CONSUMER CONNECTION CHARGES		Tariff	Tariff

		2017/2018	2018/2019
1.1	2 x 16 mm single phase cable connection to residences: The estimated cost as determined by the Manager: Electrical Engineering from time to time, plus a surcharge of 15% on such amount in respect of administration costs.		
1.2	Connections other than 2 x 16 mm single phase cable connections to residences: The actual cost to the Council of the material and labour involved, plus a surcharge of 15% on such amount of administration costs.		
1.3	Temporary cable connections: The actual cost to the Council of the material and labour involved, plus a surcharge of 15% on such amount of administration costs.		
1.4	The charges for joining of cables which have to be disconnected in cases where the power has been cut off and switched on illegally.	R 971,03	R 1 022,50
1.5	The charges for changing over from a conventional meter to a pre paid (installation cost in respect of the used meter included):		
1.5.1	Single phase	R 1 722,81	R 1 814,12
1.5.2	Three phase	R 4 560,78	R 4 802,50
1.6	The charges for changing over from a pre paid to a conventional meter (installation cost and credit in respect of the used pre paid meter included).	R 309,51	R 325,91
1.7	Notice to defaulters	R 33,07	R 34,82
1.8	Sms services to defaulter and late payers	R 2,20	R 2,32
1.9	For re-instating a customer connection that has been removed due to tampering by the customer (meter , meter box and labour)	R 9 923,44	R 10 449,38
1.10	Painting ,defacing, pasting posters, tampering or interfering with any services connection or services protection device or supply or any other equipment of Council	R 2 380,63	R 2 506,80
1.11	Illegal Connection Charge / Tampering - Households For consumer penalty fee where units or distribution box have been tampered with	R 5 938,20	R 6 252,93
1.12	Illegal Connection Charge / Tampering - Business	R 23 752,82	R 25 011,72
1.13	Reconnection fee for consumer that has tampered	R 520,00	R 547,56
2	GENERAL SERVICE CHARGES	Tariff 2017/2018	Tariff 2018/2019
	Charges for any services rendered at the request of a consumer and for which no provision is made in terms of these tariffs, shall be calculated at the actual cost plus a surcharge of 15% on such amount in respect of administration charges.		
2.1	Owners request for disconnection of defaulters	R 300,00	R 350,00
2.2	Owners request for inspection	R 200,00	R 220,00
3	CHARGES FOR THE TESTING OF ELECTRICITY METERS	Tariff 2017/2018	Tariff 2018/2019
	The charges for the testing of electricity meters in terms of Section 9(1) of the Council's Standard Electricity By-laws shall be as follows:		
3.1	Per single phase meter	R 398,47	R 419,59
3.2	Per three phase meter	R 583,87	R 614,81
3.3	Per three phase meter maximum demand / kWh meter	R 1 665,96	R 1 754,25
4	CHARGES FOR LATE PAYMENT	Tariff 2017/2018	Tariff 2018/2019
4.1	Penalty for disconnection and reconnection of services if not paid on the due date	R 300,00	R 350,00
4.2	Reconnection after disconnection due to non-payment, provided that account arrears have been settled or acceptable arrangements have been made for payment: after hours, Saturdays, Sundays and public holidays	R 535,00	R 550,00

5 CHARGES IN RESPECT OF POWER FAILURE	Tariff 2017/2018	Tariff 2018/2019
<p>When the Department: Electrical Engineering is called upon to attend to a failure of the supply to any consumer's premises and when such failure is found to be due to any cause other than a fault in the Council's supply main or apparatus, the following charges shall apply:</p> <p>5.1 For consumers within the municipal area:</p> <p>5.1.1 During normal working hours</p> <p>5.1.2 After hours, Saturdays, Sundays and public holidays</p> <p>5.2 For consumers outside the municipal area:</p> <p>5.2.1 During normal working hours</p> <p>5.2.2 After hours, Saturdays, Sundays and public holidays</p>	<p>R 245,00</p> <p>R 425,00</p> <p>R 305,00</p> <p>R 570,00</p>	<p>R 260,00</p> <p>R 450,00</p> <p>R 330,00</p> <p>R 600,00</p>
6 SPECIAL METER READINGS	Tariff 2017/2018	Tariff 2018/2019
<p>6.1 Charges in the event of a consumer requesting that a meter be read on any other day than the regular monthly date. (With the exception of such cases where the request serves as a final reading for the closing of an account, the amount paid by the consumer shall be refunded if it appears that the regular monthly reading was faulty).</p> <p>6.2 Final Reading charges (Closure of Accounts)</p>	<p>R 182,00</p> <p>R 30,00</p>	<p>R 190,00</p> <p>R 35,00</p>
7 CONSUMER DEPOSITS	Tariff 2017/2018	Tariff 2018/2019
<p>7.1 Domestic supply:</p> <p>7.1.1 Amateur sporting clubs</p> <p>7.1.2 Charitable institutions</p> <p>7.1.3 Churches</p> <p>7.1.4 Council hostels</p> <p>7.1.5 Government dwellings and institutions</p> <p>7.1.6 Private dwelling-houses</p> <p>7.1.7 Retirement and care centres</p> <p>7.1.8 Townhouses</p> <p>Deposit payable</p> <p>7.1.9 Residential flats</p> <p>Deposit payable</p> <p>7.1.10 Indigent consumers (payable in two instalments)</p> <p>Deposit payable</p> <p>7.1.11 Households with pre paid electricity</p> <p>Deposit payable</p>	<p>R 1 380,00</p> <p>R 877,00</p> <p>R 376,00</p> <p>R 1 002,00</p>	<p>R 1 450,00</p> <p>R 920,00</p> <p>R 395,00</p> <p>R 1 055,00</p>
<p>7.2 Business supply:</p> <p>7.2.1 Deposit to be based on two months consumption of a similar business or previous consumption of the previous consumer.</p> <p>7.2.2 Should the business to be operated be of the same type or per discretion of the Chief Financial Officer or his assignee with a minimum of R2 500.00</p> <p>7.2.2 Where the minimum deposit is more than R20000.00, the applicant be allowed to pay 50% of the deposit cash and provide a bank guarantee for the balance of the required deposit.</p>	<p>R 2 000,00</p>	<p>R 2 500,00</p>
SPECIAL TARIFFS	Tariff 2017/2018	Tariff 2018/2019
<p>Consumer bulk / Engineering contribution</p> <p>8.1 Per single phase over 60A per KVA</p> <p>8.2 Per three phase per KVA</p>	<p>R 318,30</p> <p>R 318,30</p>	<p>R 335,17</p> <p>R 335,17</p>
STOLEN INFRASTRUCTURE PER STAND	Tariff 2017/2018	Tariff 2018/2019

Stands where infrastructure has been stolen	R 4 244,00	R 4 500,00
0 VALUE ADDED TAX	Tariff 2017/2018	Tariff 2018/2019
The tariffs in Part A and Part B do not include VAT at standard rate Consumer deposits in item 7 (Part B) are exempted from VAT.		

CITY OF MATLOSANA

ELECTRICITY - SUPPLY TARIFF STRUCTURE

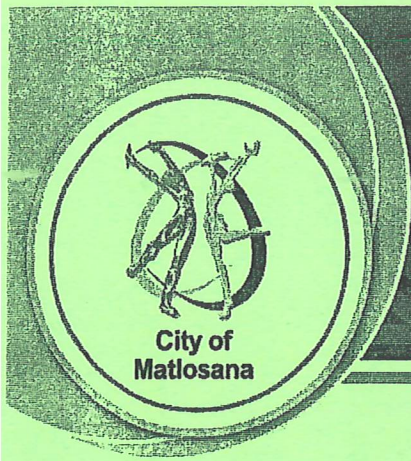
ELECTRICITY - SUPPLY

RT B: Other charges for electricity services:

1	CONSUMER CONNECTION CHARGES	2016/2017	2017/2018	2018/2019
		6,00%	5%	6%
1,1	2 x 16 mm single phase cable connection to residences: The estimated cost as determined by the Manager: Electrical Engineering from time to time, plus a surcharge of 15% on such amount in respect of administration costs.			
1,2	Connections other than 2 x 16 mm single phase cable connections to residences: The actual cost to the Council of the material and labour involved, plus a surcharge of 15% on such amount of administration costs.			
1,3	Temporary cable connections: The actual cost to the Council of the material and labour involved, plus a surcharge of 15% on such amount of administration costs.			
1,4	The charges for joining of cables which have to be disconnected in cases where the power has been cut off and switched on illegally.	915,20	960,96	1 018,62
1,5	The charges for changing over from a conventional meter to a pre paid (installation cost in respect of the used meter included):			
1.5.1	Single phase	1 623,76	1 704,95	1 807,25
1.5.2	Three phase	4 298,57	4 513,49	4 784,3
1,6	The charges for changing over from a pre paid to a conventional meter (installation cost and credit in respect of the used pre paid meter included).	291,71	306,30	324,68
1,7	Delivery of notices to defaulters	31,16	32,72	34,68
1,8	Sms services to defaulter and late payers	0,69	0,72	0,76
1,9	For re -instating a customer connection that has been removed due to tampering by the customer (meter , meterbox and labour)	9 352,91	9 820,56	10 409,9
1,10	Painting ,defacing,pasting posters,tampering or interfering with any services connection or services protection device or supply or any other equipment of Council	2 243,76	2 355,94	2 497,30
1,11	Illegal Connection Charge / Tampering - Households For consumer penalty fee where units or distribution box have been tampered with	5 596,80	5 876,64	6 229,24
1,12	Illegal Connection Charge / Tampering - Business	22 387,20	23 506,56	24 916,17
1,13	Reconnection fee for consumer that had tampered	291,50	306,08	324,44
2	GENERAL SERVICE CHARGES			
	Charges for any services rendered at the request of a consumer, and for which no provision is made in terms of these tariffs, shall be calculated at the actual cost, plus a surcharge of 15% on such amount in respect of administration charges.			
	CHARGES FOR THE TESTING OF ELECTRICITY METERS			

The charges for the testing of electricity meters in terms of Section 9(1) of the Council's Standard Electricity By-laws shall be as follows:				
3,1	Per single phase meter	375,56	394,34	422,24
3,2	Per three phase meter	550,30	577,81	612,46
3,3	Per three phase meter maximum demand / kWh meter	1 570,18	1 648,69	1 747,61
4	CHARGES FOR LATE PAYMENT			
4,1	Penalty for services that may be disconnected if not paid on the due date.	252,70	2 65,34	281,26
4,2	Reconnection after disconnection due to non-payment, provided that account arrears have been settled or acceptable arrangements have been made for payment: after hours, Saturdays, Sundays and public holidays	503,07	528,23	559,92
5	CHARGES IN RESPECT OF POWER FAILURE	2016/2017	2017/2018	2018/2019
When the Department: Electrical Engineering is called upon to attend to a failure of the supply to any consumer's premises and when such failure is found to be due to any cause, other than a fault in the Council's supply main or apparatus, the following charges shall apply:				
5,1	For consumers within the municipal area:			
5.1.1	During normal working hours	227,90	239,30	253,66
5.1.2	After hours, Saturdays, Sundays and public holidays	399,14	419,10	444,25
5,2	For consumers outside the municipal area:			
5.2.1	During normal working hours	265,67	299,95	317,95
5.2.2	After hours, Saturdays, Sundays and public holidays	537,31	564,18	598,03
	SPECIAL METER READINGS			
Charges in the event of a consumer requesting that a meter be read on any other day than the regular monthly date. (With the exception of such cases where the request serves as a final reading for the closing of an account, the amount paid by the consumer shall be refunded if it appears that the regular monthly reading was faulty).		171,35	179,92	190,77
	CONSUMER DEPOSITS			
7,1	Domestic supply:			
7.1.1	Amateur sporting clubs			
7.1.2	Charitable institutions			
7.1.3	Churches			
7.1.4	Council hostels			
7.1.5	Government dwellings and institutions			
7.1.6	Private dwelling-houses			
7.1.7	Retirement and care centres			
7.1.8	Townhouses			
	Deposit payable	1 300	1 365,03	1 446,93
7.1.9	Residential flats			
	Deposit payable	827	867,97	920,05
7.1.10	Indigent consumers (payable in two instalments)			
	Deposit payable	354	371,96	394,28
7.1.11	Households with pre paid electricity			
	Deposit payable	945	991,96	1 051,48

	7,2 Business supply: 7.2.1 Deposit to be based on two months consumption of a similar business or previous consumption of the previous consumer. 7.2.2 Should the business to be operated be of the same type or per discretion of the Chief Financial Officer or his assignee with a minimum of R1000.00. 7.2.2 Where the minimum deposit is more than R5000.00, the applicant be allowed to pay 50% of the deposit cash and provide a bank guarantee for the balance of the required deposit.			
3	SPECIAL TARIFFS			
	Consumer bulk / Engineering contribution			
	8,1 Per single phase over 60A (VAT Incl) 8,2 Per three phase (VAT Incl)	R300 per KVA R300 per KVA	R315 per KVA R315 per KVA	R335 per KVA R335 per KVA
9	CONNECTION AT ELLATON			
	Stands where infrustructure has been stolen(VAT Incl)	R4000	R4200	R4 452
10	VALUE ADDED TAX			
	tariffs in Part A and Part B do not include VAT at standard rate Consumer deposits in item 7 (Part B) are exempted from VAT.			



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REFUSE AND SANITARY SERVICES TARIFFS 2018/2019



CITY OF MATLOSANA

REFUSE AND SANITARY SERVICES - TARIFF STRUCTURE

Monthly charges for availability and use of Council's refuse and sanitary services:

REFUSE AND SANITARY SERVICES

1 DOMESTIC REFUSE REMOVAL

2016/2017

2017/2018

2018/2019

This tariff shall apply to services rendered to :

Amateur sporting clubs
Charitable institutions
Churches
Council hostels
Government dwellings and institutions
Indigent consumers
Private dwelling-houses
Residential flats
Retirement and care centres
Townhouses

1.1 Indigent Consumer (Subsidized - dependant on service rendered)

R0,00

R0,00

R0,00

1.2 Removal once (1) a week (per container)

1.2.1 Per 85 and 240 litre container (maximum 3 bags)

R122,74

R130,20

R137,10

1.3 Sub-economical: removal once (1) a week (per container)

1.3.1 Per 85 and 240 litre container (maximum 3 bags)

30,73

R32,60

R34,33

1.4 Removal twice (2) a week (per container)

1.4.1 Per 85 and 240 litre container (maximum 3 bags)

R158,89

R168,60

R177,54

Where a refuse removal service is rendered to a consumer where a combination of domestic and business categories is applicable, the tariff for business shall be applied.

2 BUSINESS REFUSE REMOVAL - ALL AREAS

2016/2017

2017/2018

2018/2019

(COMPACTED OR NOT)

This tariff shall apply to services rendered to :

Bed and Breakfast places
Business and Industrial
Boarding houses
Crèches and Nursery schools
Guest houses
Private and Government schools
Staircase and public lighting
Unlicensed clubs and halls
Private hospitals
Private hostels

2.1 Removal once (1) a week per container

2.1.1 Per 85 and 240 litre container (maximum 3 bags)

2.1.2 Per 1100 litre container

R144,57

R153,40

R161,53

R1 588,04

R1 684,90

R1 774,20

2.2 Removal twice (2) a week per container

2.2.1 Per 85 and 240 litre container (maximum 3 bags)

2.2.2 Per 1100 litre container

R192,31

R204,00

R214,81

R1 985,02

R2 106,10

R2 217,72

2.3 Removal three (3) times a week per container

2.3.1 Per 85 and 240 litre container (maximum 3 bags)

2.3.2 Per 1100 litre container

R239,99

R254,60

R268,09

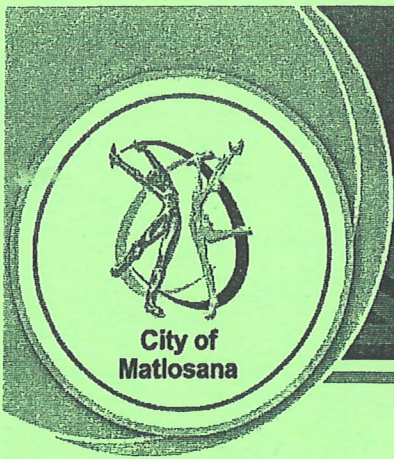
R2 382,11

R2 527,40

R2 661,35

2.4 Removal daily (except Saturdays and Sundays) - per container

	2.4.1 Per 85 and 240 litre container (maximum 3 bags)	R289,13	R306,80	R323,06
	2.4.2 Per 1100 litre container	R3 169,08	R3 362,40	R3 540,61
3	DEPARTMENTAL	2016/2017	2017/2018	2018/2019
	3.1 Per 85 and 240 litre container	R144,57	R153,40	R161,53
	3.2 Per 1100 litre container	R1 588,09	R1 685,00	R1 774,31
4	REPLACEMENT OF LOST OR DAMAGED CONTAINERS	2016/2017	2017/2018	2018/2019
	The actual cost to the Council of the material and labour involved, plus a surcharge of 15 % on such amount of administration costs.			
5	RENTAL OF CONTAINERS PER SPECIAL OCCASION (PER DAY)	2016/2017	2017/2018	2018/2019
	5.1 Per 85 litre container	R6,10	R6,50	R6,84
	5.2 Per 240 litre container	R6,88	R7,30	R7,69
	5.3 Skip container (if available)	R122,40	R129,90	R136,78
	5.4 12000 litre roll-on container (if available)	R244,86	R259,80	R273,57
	5.5 Refundable deposit of 25% of value of containers also to be paid			
6	DISPOSAL OF DEAD ANIMALS	2016/2017	2017/2018	2018/2019
	6.1 Per disposal (1 x LDV load once (1) per week)	R215,42	R228,30	R240,40
	6.2 Per large animal (e.g. horses, cattle etc.)	R979,38	R1 039,10	R1 094,17
	6.3 S P C A	R0,00	R0,00	R0,00
7	VACUUM TANK AND SEPTIC TANK REMOVAL	2016/2017	2017/2018	2018/2019
	7.1 Applicable basic sewerage tariff for all different types of erven/premises as if it is connected to the Council's sewer reticulation system.			
	7.2 In the event where erven or premises are not paying a basic sewerage fee and services are rendered; an additional amount per occasion be applicable	R192,25	R204,00	R214,81
	7.3 If service can be rendered outside the Municipal area; only on request if its not delaying service delivery	R720,92	R764,90	R805,44
8	VALUE ADDED TAX			
	The tariffs do not include VAT at the standard rate.			



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WATER TARIFFS 2018/2019



CITY OF MATLOSANA

WATER SUPPLY TARIFF STRUCTURE

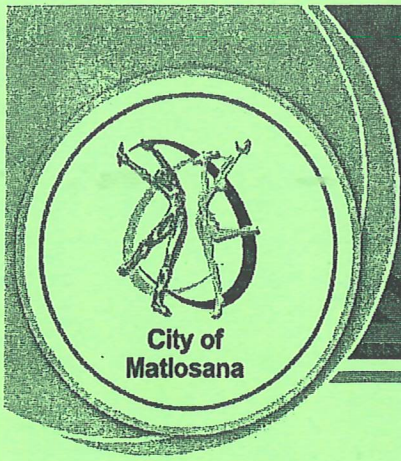
Monthly charges for availability and use of Council's Water supply system:

1 BASIC CHARGES		Tariff 2016/2017	Tariff 2017/2018	Tariff 2018/2019
1.1 A basic charge as set out below shall be levied for all properties with or without improvements, which can be connected to the main supply in the opinion of the Council, whether water is consumed or not. A basic charge as set out below shall be levied per meter on a developed property				
Empty stands (Excluding Dominionville) Domestic (All areas) Domestic Indigents (Subsidized) Agriculture /Smallholdings Business/ Industries Government Schools / Nurse schools Churches Flats Hospital, Institutions and Correctional Services		R 121,90 R 121,90 R 121,90 R 232,59 R 549,16 R 549,16 R 129,21 R 109,83 R 549,16 R 549,16	R 129,22 R 129,22 R 129,22 R 246,55 R 582,11 R 582,11 R 136,97 R 116,42 R 582,11 R 582,11	R136,07 R136,07 R136,07 R259,62 R612,96 R612,96 R144,23 R122,59 R612,96 R612,96
1.1.2 Agriculture within Municipal boundaries 1.1.3 Jouberton, Kanana, Khuma and Tigane Townships 1.1.3.1 Formal sector (areas with all services) 1.1.3.2 Informal sector (areas with all services, except electricity) Jouberton, Kanana, Khuma and Tigane Townships (include 1.1)				
Note 1 :The tariff has been standardised for all areas as referred to 1.1				
1.2 The basic charge levied in accordance with sub item 1.1 is payable by the registered owner of the erf, stand, lot or other area per meter: provided that where the property of the Council is leased or the registered owner cannot be identified, such basic charge shall be payable by the lessee of the particular property.				
2 WATER TARIFFS PER USAGE PER CATEGORY		Tariff 2016/2017	Tariff 2017/2018	Tariff 2018/2019
The supply of water to the following categories consumers:				
2.1 Domestic				
For the first 6kl, per kl: 1-6		R 17,18	R 18,20	R19,66
For the following 14 kl, per kl: 7 - 20		R 21,00	R 22,30	R24,08
For the following 30 kl, per kl: 21 - 50		R 21,69	R 23,00	R24,84
For the following 50 kl, per kl: 51 - 100		R 22,45	R 23,80	R25,70
For the following 100 kl, per kl: 101 - 200		R 23,72	R 25,10	R27,11
For the following 100 kl, per kl: 201 - 300		R 25,14	R 26,60	R28,73
For any quantity in excess of 300 kl, per kl: 301.....		R 31,63	R 33,50	R36,18
2.2 Domestic - Indigent				
For the first 6kl, per kl: 1-6 (Subsidized)		R 14,29	R 18,20	R19,66
For the following 14 kl, per kl: 7 - 20		R 14,29	R 22,30	R24,08
For the following 30 kl, per kl: 21 - 50		R 20,94	R 23,00	R24,84
For the following 50 kl, per kl: 51 - 100		R 21,69	R 23,80	R25,70

For the following 100 kl, per kl: 101 - 200	R 22,45	R 25,10	R27,11
For the following 100 kl, per kl: 201 - 300	R 23,66	R 26,60	R28,73
For any quantity in excess of 300 kl, per kl: 301.....	R 25,68	R 33,00	R36,18
Where water is supplied to a consumer where a combination of domestic and business categories are applicable, the tariff for business shall be applied.			
2.3 Agriculture:			
For the first 10 kl, per kl: 1 -10	R 17,46	R 19,00	R20,52
For the following 10 kl, per kl: 11 - 20	R 22,64	R 24,70	R26,68
For the following 10 kl, per kl: 21 - 30	R 23,09	R 25,20	R27,22
For the following 20 kl, per kl: 31 - 50	R 23,34	R 25,40	R27,43
For the following 50 kl, per kl: 51 - 100	R 23,91	R 26,10	R28,19
For the following 400 kl, per kl: 101 - 500	R 25,77	R 28,10	R30,35
For any quantity in excess of 500 kl, per kl: 501 +	R 25,93	R 28,30	R30,56
2.4 Smallholdings :			
For the first 10 kl, per kl: 1 -10	R 16,76	R 18,30	R19,76
For the following 10 kl, per kl: 11 - 20	R 21,69	R 23,60	R25,49
For the following 10 kl, per kl: 21 - 30	R 22,07	R 24,10	R26,03
For the following 20 kl, per kl: 31 - 50	R 22,39	R 24,40	R26,35
For the following 50 kl, per kl: 51 - 100	R 22,96	R 25,00	R27,00
For the following 400 kl, per kl: 101 - 500	R 23,40	R 25,50	R27,54
For any quantity in excess of 500 kl, per kl: 501 +	R 25,45	R 27,70	R29,92
2.5 Businesses			
For the first 10 kl, per kl: 1 -10	R 11,76	R 17,10	R18,47
For the following 10 kl, per kl: 11 - 20	R 16,30	R 18,70	R20,20
For the following 10 kl, per kl: 21 - 30	R 16,34	R 20,00	R21,60
For the following 20 kl, per kl: 31 - 50	R 18,53	R 20,20	R21,82
For the following 50 kl, per kl: 51 - 100	R 19,73	R 21,50	R23,22
For the following 400 kl, per kl: 101 - 500	R 19,20	R 20,90	R24,22
For any quantity in excess of 500 kl, per kl: 501 +	R 19,27	R 21,00	R24,43
2.6 Industry			
For the first 10 kl, per kl: 1 -10	R 15,69	R 17,10	R18,47
For the following 10 kl, per kl: 11 - 20	R 17,14	R 18,70	R20,20
For the following 10 kl, per kl: 21 - 30	R 17,52	R 20,00	R21,60
For the following 20 kl, per kl: 31 - 50	R 17,58	R 20,20	R21,82
For the following 50 kl, per kl: 51 - 100	R 17,71	R 21,50	R23,22
For the following 400 kl, per kl: 101 - 500	R 17,96	R 20,90	R24,22
For any quantity in excess of 500 kl, per kl: 501 +	R 18,98	R 21,00	R24,43
2.7 Government			
For the first 10 kl, per kl: 1 -10	R 12,59	R 13,70	R14,80
For the following 10 kl, per kl: 11 - 20	R 18,15	R 19,80	R21,38
For the following 10 kl, per kl: 21 - 30	R 18,53	R 20,20	R21,82
For the following 20 kl, per kl: 31 - 50	R 18,98	R 20,70	R22,36
For the following 50 kl, per kl: 51 - 100	R 19,73	R 21,50	R23,22
For the following 400 kl, per kl: 101 - 500	R 21,32	R 23,20	R25,06
For any quantity in excess of 500 kl, per kl: 501 +	R 21,69	R 23,60	R25,49
2.8 Schools			
For the first 10 kl, per kl: 1 -10	R 12,65	R 13,80	R14,90
For the following 10 kl, per kl: 11 - 20	R 13,47	R 14,70	R15,88
For the following 10 kl, per kl: 21 - 30	R 14,23	R 15,50	R16,74
For the following 20 kl, per kl: 31 - 50	R 14,42	R 15,70	R16,96
For the following 50 kl, per kl: 51 - 100	R 14,61	R 15,90	R17,17

For the following 400 kl, per kl: 101 - 500	R 14,99	R 16,30	R17,60
For any quantity in excess of 500 kl, per kl: 501 +	R 15,50	R 16,90	R18,25
2.9 Nursery schools			
For the first 10 kl, per kl: 1 -10	R 12,59	R 13,70	R14,80
For the following 10 kl, per kl: 11 - 20	R 13,22	R 14,40	R15,55
For the following 10 kl, per kl: 21 - 30	R 14,23	R 15,50	R16,74
For the following 20 kl, per kl: 31 - 50	R 14,42	R 15,70	R16,96
For the following 50 kl, per kl: 51 - 100	R 14,61	R 15,90	R17,17
For the following 400 kl, per kl: 101 - 500	R 14,93	R 16,30	R17,60
For any quantity in excess of 500 kl, per kl: 501 +	R 15,61	R 17,00	R18,36
2.10 Churches			
For the first 10 kl, per kl: 1 -10	R 12,46	R 13,60	R14,69
For the following 10 kl, per kl: 11 - 20	R 19,48	R 18,60	R20,09
For the following 10 kl, per kl: 21 - 30	R 17,55	R 20,70	R22,36
For the following 20 kl, per kl: 31 - 50	R 19,54	R 20,80	R22,46
For the following 50 kl, per kl: 51 - 100	R 19,73	R 21,50	R23,22
For the following 400 kl, per kl: 101 - 500	R 21,13	R 23,00	R24,84
For any quantity in excess of 500 kl, per kl: 501 +	R 21,27	R 23,20	R25,06
2.11 Flats			
For the first 10kl, per kl: 1 -10	R 14,29	R 15,60	R16,85
For the following 10 kl, per kl: 11 - 20	R 20,94	R 22,80	R24,62
For the following 10 kl, per kl: 21 - 30	R 21,69	R 23,60	R25,49
For the following 20 kl, per kl: 31 - 50	R 22,45	R 24,50	R26,46
For the following 50 kl, per kl: 51 - 100	R 23,66	R 25,80	R27,86
For the following 400 kl, per kl: 101 - 500	R 25,68	R 28,00	R30,24
For any quantity in excess of 500 kl, per kl: 501 +	R 31,63	R 34,50	R37,26
2.12 Hospitals, Institutions and Correctional Services			
For the first 10 kl, per kl: 1 -10	R 12,46	R 13,60	R14,69
For the following 10 kl, per kl: 11 - 20	R 18,09	R 19,70	R21,28
For the following 10 kl, per kl: 21 - 30	R 18,34	R 20,00	R21,60
For the following 20 kl, per kl: 31 - 50	R 18,53	R 20,20	R21,82
For the following 50 kl, per kl: 51 - 100	R 18,79	R 20,50	R22,14
For the following 400 kl, per kl: 101 - 500	R 19,04	R 20,80	R22,46
For any quantity in excess of 500 kl, per kl: 501 +	R 19,29	R 21,00	R22,68
2.13 Vaal Reefs / Ariston Plots			
For the first 5 kl, per kl: 1 - 6	R 7,41	R 8,10	R8,75
For the following 14 kl, per kl: 7 - 20	R 17,52	R 19,10	R20,63
For the following 20 kl, per kl: 21 - 40	R 17,84	R 19,40	R20,95
For the following 20 kl, per kl: 41 - 60	R 22,26	R 24,30	R26,24
For the following 20 kl, per kl: 61 - 80	R 22,58	R 24,60	R26,57
For the following 20 kl, per kl: 81 - 100	R 28,65	R 31,20	R33,70
For the following in excess of 100 kl, per kl: 101 +	R 28,65	R 31,30	R33,80
3 VALUE ADDED TAX			
These tariffs do not include VAT			
4 CHARGES FOR LATE PAYMENT			
	Tariff 2016/2017	Tariff 2017/2018	Tariff 2018/2019

	4,1 Penalty for services that may be restricted / unrestricted if not paid on the due date.	R600,00	R 640,00	R673,92
5	SPECIAL METER READINGS	Tariff 2016/2017	Tariff 2017/2018	Tariff 2018/2019
5.1	Final Reading charges (Closure of Accounts)		R30,00	R35,00



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PROPERTY RATES & RELATED TARIFFS 2018/2019



CITY OF MATLOSANA

PROPERTY RATES

TARIFFS

PROPERTY RATES AND FINANCIAL SERVICES TARIFFS

Property Rates are determined in terms of Section 12(2) of Municipal Property Rates Act 6 of 2004
(as amended by Act 29/2014)

DESCRIPTION	2017/2018	2018/2019	Ratio
Normal Residential	R 0,01179	R 0,01241	1:1
Sectional Title Residential	R 0,01179	R 0,01241	1:1
Business (Including Sectional Title Business)	R 0,02808	R0,02960	1:2
Industrial	R 0,02808	R0,02960	1:2
Mining	R 0,02808	R0,02960	1:2
Public Service Infrastructure	R 0,01179	R 0,01241	1:0:0.25
Public Benefit Organizations	R 0,01179	R 0,01241	1:0:0.25
Agriculture (Farm Number but residential)	R 0,01179	R 0,01241	1:1
Agriculture (Bone Fide Farmer no services)	R 0,00293	R0,00310	1:0:0.25
State Owned Properties (Government)	R 0,02808	R0,02960	1:2
Private Vacant Land	R 0,02808	R0,02960	1:2
Private Road	R 0,02808	R0,02960	1:2
Bed and Breakfast / Guest Houses	R 0,02808	R0,02960	1:2
Hospitality Industry	R 0,02808	R0,02960	1:2
Private hospitals and Clinics	R 0,02808	R0,02960	1:2
Early Development Centres	R 0,02808	R0,02960	1:2
Private Schools	R 0,02808	R0,02960	1:2
Public Open Spaces	R 0,02807	R0,02960	1:2

VALUE ADDED TAX

Rate Tariff in the rand for property rates - zero rated

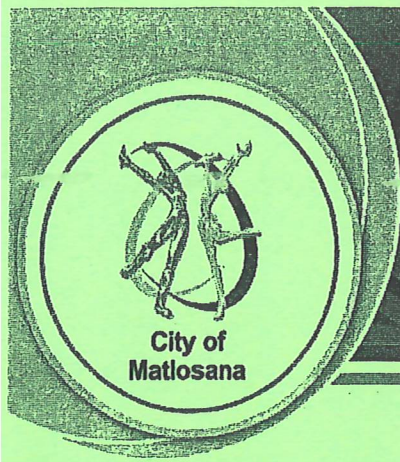
Other Tariffs and charges in respect of Property Rates



Tariffs of Certificates All certificates are Vat inclusive	2017/2018	2018/2019
Valuation Certificates each	R 63,00	R 78,00
Sales of Printouts of the total Valuation Roll	R 3 520,00	R 3 720,00
Sales of printing of an individual suburb of the valuation roll	R 51,00	R 55,00
Sales of the printing of the Valuation roll and per each suburb copied to a Compact Disc digitally (to be provided by the buyer) per roll	N/A	R 3 700,00
Sales of the printing of the Valuation roll and per each suburb copied to a Compact Disc digitally (to be provided by the buyer) per suburb	N/A	R 50,00
Request for reasons for the decision after the notification of the outcome of objections to the Valuation Roll as per sect 53(2) of the MPRA	N/A	R 350,00
All Tariffs are Vat inclusive		
/VALUE ADDED TAX		
All tariffs are VAT at standard rate inclusive		

Other Tariffs and charges:

Tariffs of Certificates All certificates are Vat inclusive	2017/2018	2018/2019
Clearances Certificates each	R 190.00	R 200,00
Clearances Certificates Application for Extension each	R 253.00	R 266,00
Sales of Printouts for Deeds searches each	R 40.00	R 42,00
Sale of account history reports BP 108(3 months and above) each	R 32.00	R 33,00
Duplicate of original account per month	R 11.00	R 12,00
Duplicate of email account per month	R 3.50	R 5,50
Tax Certificate each	R 64.00	R 67,00
All Tariffs are Vat inclusive		
VALUE ADDED TAX		
All tariffs are VAT at standard rate inclusive		



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HALL'S TARIFFS 2018/2019

HALL TARIFFS: CITY OF MATLOSANA

6/18/8
6/8/2/5
6/18/6
(AONC)

PURPOSE

To consider tariff increases for the Municipal Halls within the area of jurisdiction of the City of Matlosana.

BACKGROUND:

In terms of National Treasury Guidelines as well as in terms of section 24 of the MFMA, 56 of 2003, as amended, it is necessary to increase costs by a minimum of 5.2% for the 2018/2019 financial year. The tariffs **include 15% VAT** and are rounded off to the nearest rand. The following tariffs are proposed:

KLERKSDORP AUDITORIUM

DETAILS	Day 08:00 – 17:00		Evening: 17:00 – 24:00	
	2017/18	2018/19	2017/18	2018/19
Lectures/meetings/religious services/prize giving functions/eisteddfods and similar functions as approved/beauty contests/schools revues/fashion shows, Worshipping	R1000	R1052	R1 432	R1506
Funerals per hour (EXCLUDING GREEN ROOM AND DRESSING ROOMS)	R184	R194	R184	R94
Stage shows and performances by artists (per show) (INCLUSIVE OF DRESSING ROOMS AND GREEN ROOM)	R1 915	R2015	R2 004	R2108
Preparation/erection of décor/repetitions/rehearsals	R254	R267	R400	R421
Full rehearsals/Photo shoots, photo & video shoots	R837	R881	R1 337	R1407
Foyer only	R431	R453	R418	R440
Party political purposes during parliamentary and municipal elections	R1 502	R1580	R1 432	R1506
Spotlight	R634	667	R634	R667
Microphones	R89	R94	R89	R94
3 Phase power supply	R317	R333	R317	R333
Stage lights	R1 232	R1296	R1 233	R1297

KLERKSDORP BANQUET HALL

DETAILS	Day : 08:00 – 17:00		Evening : 17:00 – 24:00	
	2017/18	2018/19	2017/18	2018/19
Functions excluding use of kitchen Performances/demonstration/bazaars/ exhibitions/concerts/folk dancing/ recitals/amateur boxing/wrestling/karate /judo and other as approved	R1 002	1054	R1 243	R1308
Using of kitchen	R786	827	R786	R827
Functions including use of kitchen. Receptions/weddings/dances/"sokkies"/ fashion shows and similar functions	R1 826	R1921	R2 018	R21
Preparation on days preceding the hire (kitchen excluded)	R254	R267	R445	R468
Parliamentary elections purposes (polling booth)	R445	R468	R464	R488
Party political purposes during parliamentary and municipal elections	R507	R533	R654	R688
Auctions/public sales/exhibitions and demonstrations of antiques/ works of art/furniture and other approved merchandise and/or any other use for the purpose of gain (profit motive)	R1 236	R1300	R1 293	R1360
Lectures/meetings/religious services/ Conferences Examination purposes per hour or portion of an hour	R177	R186	R177	R186
Microphones	R89	R94	R89	R94
3 Phase power	R317	R333	R317	R333
Stainless steels serving dishes (for bay marine	R158	R166	R158	R166
BIG BAR	R108	R114	R108	R114

KLERKSDORP BALLROOM

DETAILS	Day : 08:00 – 17:00		Evening : 17:00 – 24:00	
	2017/18	2018/19	2017/18	2018/19
Functions excluding use of kitchen Per formances/demonstration/bazaars/ exhibitions/concerts/folk dancing/ recitals/amateur boxing/wrestling/karate /Judo and other as approved	R1 002	R1054	R1 002	R1054
Functions including use of kitchen. Receptions/weddings/dances/"sokkies"/ fashion shows and similar functions	R1 421	R1495	R1 814	R1908
Preparation on days preceding the hire (kitchen excluded)	R254	R267	R431	R453
Parliamentary elections purposes (polling booth)	FREE		FREE	FREE
Party political purposes during parliamentary and municipal elections	FREE		FREE	FREE
Auctions/public sales/exhibitions and demonstrations of antiques/ works of art/furniture and other approved merchandise and/or any other use for the purpose of gain (profit motive)	R875	R921	R1 041	R1095
Lectures/meetings/religious services/ Conferences purposes (per hour or portion of an hour)	R158	R166	R158	R166
Examination purposes	R101	R106	R127	R134
Microphones	R89	R94	R89	R94

KLERKSDORP ARTS HALL & MAYORS HALL

DETAILS	Day: 08:00 – 17:00		Evening : 17:00 – 24:00	
	2017/18	2018/19	2017/18	2018/19
Performance and/or parties in connection with the performing arts (music, singing, etc) and/or any other approved purpose	R400	R421	R520	R547
Preparation on days preceding the hire (on days which the hall is hired it shall be available free of charge for preparation purposes)	R152	R160	R344	R362
Receptions/weddings/small shows and for any other approved functions	R464	R488	R526	R553
Meetings/religious services/lectures/examinations	R115	R121	R115	R121

JOHAN DE WIT HALL (RANDLESPARK) AND ORKNEY COMMUNITY HALL

DETAILS	Day and evening : 08:00 – 24:00	
	2017/18	2018/19
Needlework and other handicraft classes are approved and indoor sport, recreation practice sessions as approved and religious services	R134	R141
Concerts/stage shows/recitals/amateur/boxing/wrestling/judo/tournament/competitions/Christmas tree functions/film shows/eisteddfods/parliamentary election purposes (polling booth)	R418	R440
Meetings/conferences/lectures/political meetings	R336	R353
Receptions/weddings/dances/fashion shows (including use of kitchen)	R837	R881
Repetitions/preparation on days preceding the hire	R139	R146
Auctions/public sales/exhibitions and demonstration of antiques/works of art/furniture and any other use for the purpose of gain (profit motive)	R799	R841
Examination purposes per hour/portion of an hour.	R76	R80

KLERKSDORP OUKERK

DETAILS		
MEMORIALS, FUNERALS, WEDDINGS/Church activities	R381	R401

KHUMA COMMUNITY HALL AND PEOPLES HALL IN STILFONTEIN

DETAILS	2017/18	2018/19
Meetings, political purposes, conferences, elections	R177	R186
Practise sessions	R115	R121
Charitable, dramatically, cultural, hero worshipping, education, agriculture, horticulture and similar organisations or associations of a non-profitable nature, Christmas trees and bazaars Candidate for municipal elections	R152	R160
Wedding celebrations, receptions, cocktail parties, luncheons, fetes, socials and dances	R418	R440
Religious gatherings & funerals per hour	R152	R160
Serving of refreshments after a funeral	R152	R160
Concerts, plays, operas, fashion shows, orchestra or ballet performances, bioscopes, film shows and similar performances and entertainments : Professionals Amateurs : Rehearsals and practices provided that the hall is not required for other purposes :	R292	R307
Lectures, dancing, ballet, music, singing, gymnastics, karate and similar lectures and classes (including the use of cloak room)	R134	R141

Exhibitions, show, fashion parades, demonstrations and sales	R152	R160
Preparation of a hall prior to a term of lease, provided only no other prejudiced.	R95	R100

ALABAMA, MANZILPARK AND JOUBERTON COMMUNITY HALLS

DETAILS	DAY & EVENING 08:00 – 24:00	
	2017/18	2018/19
Needlework and other handicraft classes are approved and indoor sport and recreation practice sessions as approved : maximum 3 hours per occasion	R120	R126
Concerts / Stage Shows / Recitals / Amateur / Boxing / Wrestling / Karate / Judo Tournament / Competition and other as approved	R412	R433
Meetings / Conferences / Religious Services / Funeral services / Lectures / Political Meetings / Examinations Purposes	R177	R186
Receptions / Weddings / Dances / Fashion Shows (Including use of kitchen)/School functions, Bazaars and films	R799	R841
Repetitions / Preparation on days preceding the hire	R152	R160
Auctions / Public Sales / Exhibitions and Demonstrations of antiques / Works of art / Furniture and any other use for the purpose of gain (Profit Motive) Cultural competitions, films.	R837	R881
JOUBERTON braai area and kitchen MANZILPARK cooking shed	R381	R401
Inside sports and practice sessions as approved : Maximum 3 hours per institution per event	R120	R126
Art and/or Cultural Competitions	R837	R881
Auctions, Sales, Exhibitions and Demonstrations of antiques, arts, furniture and any other approved ware or any other approvals with a profit motive	R799	R841
Examination purposes upon receipt of application per occasion	R101	R106
Parliamentary and Election Motives	R400	R421
Party Politics	R456	R480
Repetitions, Preparations on days directly before functions	R152	R160
Kitchen	R364	R383
Foyer	R143	R150

TIGANE COMMUNITY HALL

DETAILS	DAY & EVENING 08:00 – 24:00	
	2017/18	2018/19
Meetings, political purposes, conferences, elections	R177	186
Charitable, dramatically, cultural, hero worshipping, education, agriculture, horticulture and similar organisations or associations of a non-profitable nature, Christmas trees and bazaars		
Candidate for municipal elections	R197	R207

Wedding celebrations, receptions, cocktail parties, luncheons, fetes, socials and dances	R190	R200
Religious gatherings, practise sessions & Funerals	R101	R106
Serving of refreshments after a funeral	R190	R200
Concerts, plays, operas, orchestra or ballet performances, bioscopes, film shows and similar performances and entertainments. Professionals Amateurs : Rehearsals and practices provided that the hall is not required for other purposes	R190	R200
Lectures, dancing, ballet, music, singing, gymnastics, karate and similar lectures and classes (including the use of cloak rooms)	R190	R200
(In aid of religious associations or organisations. A satisfactory certificate in support thereof may be required from such organisation or association)	R190	R200
Meetings, political purposes, conferences, elections	R76	R80
Preparations of a hall prior to a term of lease, provided only no other prejudiced.	R177	R186

KANANA COMMUNITY HALL & BOARD ROOM

DETAILS	2017/18	2018/19
Meetings, political purposes, conferences, elections	R177	R186
Charitable, dramatically, cultural, hero worshipping, education, agriculture, horticulture and similar organisations or associations of a non-profitable nature, Christmas trees and bazaars Candidate for municipal elections	R190	R200
Wedding celebrations, receptions, cocktail parties, luncheons, fetes, socials and dances	R190	R200
Religious gatherings and funerals (Per hour)	R101	R106
Concerts, plays, operas, orchestra or ballet performances, bioscopes, film shows and similar performances and entertainment	R190	R200
Lectures, dancing, ballet, music, singing, gymnastics, karate and similar lectures and classes (including the use of cloak rooms)	R190	R200
(In aid of religious associations or organisations. A satisfactory certificate in support thereof may be required from such organisation or association)	R190	R200
Halls free of charge Municipal purposes. For the use of the hall and all facilities for civic functions and meeting called by the Mayor, miscellaneous municipal purposes.	FREE	FREE

RECOMMENDATION:

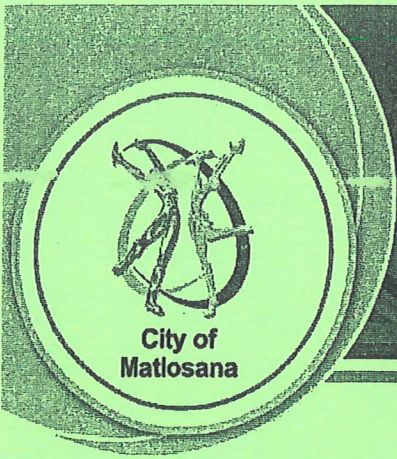
- a) That no telephonic reservations for the hiring of halls or any other facilities of Council be accepted and that reservations only be made on the official application form and a 50% hiring fees be paid with the reservation.
- b) That the escalation of fees for hiring of halls be revised by Council and to be implemented from 1 July 2018 to 30 June 2019, in terms of section 24 of the MFMA, 56 of 2003, as amended.
- c) That reservations of halls on a regular long term basis only be reserved for one month in advance.
- d) That cognizance taken that no tariff be approved for the old Hartbeesfontein Council Chamber and it only be used for Council events.
- e) That Council determine it as policy that no halls or facilities of the Council are made available free of charge for use by the public, associations, organisations and schools: Provided that 100% discount be allowed to schools hiring halls or facilities for examination purposes. All schools get 50% discount once a year.
- f) That no reservations for halls be accepted from the public before 1 September for the next year running from 1 January.
- g) That the cashiers receiving the deposit on the rent of a hall, reminds the lessee to show his/her receipt to the reservation official.
- h) That if a hall/venue booking be cancelled within 48 hours of the event, the rental be forfeited.
- i) That all halls and facilities be vacated by their lessees at 17:00 for a day function and 24:00 for a night function respectively, failing of which, another day's tariff be charged.
- j) That no eating and drinking be allowed inside the Klerksdorp Auditorium.
- k) That NO halls will be available over Christmas as well as Easter weekend.
- l) That for the following, the halls shall be free of charge:-
 - i. Functions for municipal purposes
 - ii. Ward meetings by Ward Councillors (PA system excluded)
 - iii. Zephyrus Youth Wind Orchestra
 - iv. Municipal Unions
 - v. UIF for payment or handing out and collection of application forms (once a month)
 - vi. Council for conciliation, mediation and arbitration (CCMA)
 - vii. International Electro technical Commission (IEC)
 - viii. South African Police Services (SAPS) only meetings and workshops
 - ix. Funerals of Officials and Councillors
 - x. Dr Kenneth Kaunda District Municipality
 - xi. South African Local Government Association (SALGA)
 - xii. Municipal Employees Association/Association of Municipal Employees
 - xiii. Street festival

xiv Air show

xv Government of the day

- m) That all lessees (excluding uses "free of charge") pay R300.00 (VAT included), with the Booking fee, per function, for the Councils Caretaker when opening and closing of halls is required after hours, (Office hours - 6:30 until 15:30)
- n) That no tables and chairs be borrowed or used outside Council's halls, as resolved per Mayco resolution 769/2012.
- o) That lessees be responsible for the supply of own toilet paper and security during an event.
- p) That SASSA pay R250.00 per hall per month in terms of the lease agreement signed between Council and SASSA.

SUBMITTED FOR CONSIDERATION



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MUSEUM & HERITAGE TARIFFS 2018/2019

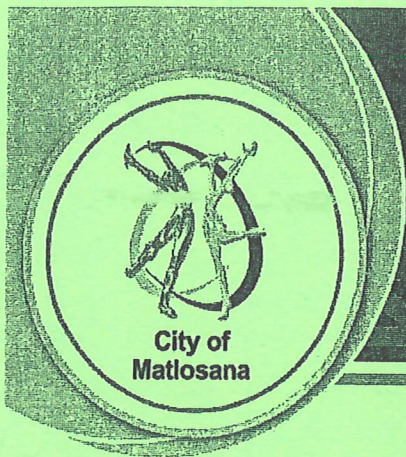
MUSEUMS AND HERITAGE TARIFFS FOR 2018/19

CHARGES LEVIED	2016/17	2017/18	2018/19	2019/20
WOMEN'S JAIL/MUSEUM COURT YARD (Chairs and tables not included)				
Non profit organizations, clubs and groups with heritage, cultural, educational and community upliftment objectives	Free of charge	Free of charge	Free of charge	Free of charge
Individuals and organizations for purposes of commercial/recreational events per day or part thereof	R 159	R 170	R 180	R 190

GOUDKOPPIE HERITAGE HILL				
Non profit organizations and clubs with heritage, cultural, educational and community upliftment objectives	Free of charge	Free of charge	Free of charge	Free of Charge
Non profit organizations and clubs with heritage, cultural, educational and community upliftment objectives for purposes of commercial undertakings per day or part thereof. Inclusive of available stalls.	R 318	R 340	R 360	R 380
Individuals, organizations and clubs for purposes of commercial undertakings per day or part thereof. Inclusive of available stalls.	R 530	R 600	R 630	R 665
Individuals for private functions such as weddings, reunions, ect. per day or part thereof	R 1 060	R 1 125	R 1 190	R 1 255
Lease of stalls for storage purposes or club houses per month	R 371	R 390	R 410	R 433
PHOTO/VIDEO SHOOTS				
Photo/video shoots during office hours per hour or part thereof	R 53	R 60	R 65	R 69
Photo/video shoots after hours per hour or part thereof	R 530	R 560	R 590	R 622

Recommendations:

- That the tariffs for Museums and Heritage as tabled above be approved in terms of Section 75 of the Local Government Municipal Systems Act, Act No. 32 of 2000 as amended
- That the tariffs as tabled above be implemented with effect from 1 July 2018
- That cognisance be taken that tariffs are inclusive of VAT at standard rate



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LIBRARY SERVICE TARIFFS 2018/2019

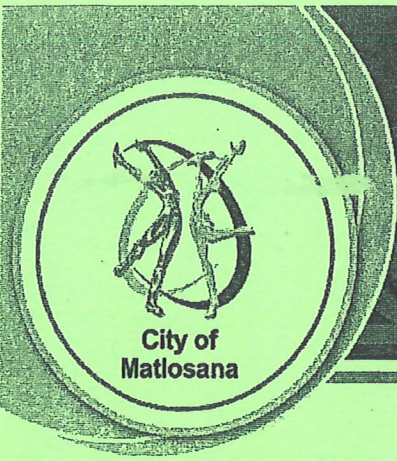
LIBRARY SERVICE

PROPOSED CHANGES TO TARIFFS FOR 2018/2019; 2019/2020 AND 2020/2021 FINANCIAL YEARS

CHARGES LEVIED	2017/2018 CURRENT	2017/2018 PROPOSED	2018/2019 PROPOSED	2019/2020 PROPOSED
MEMBERSHIP FEES	R100,00 per person per annum, applicable to visitors and persons not residing within the municipal boundaries of the City of Matlosana, excepting Vierfontein	R100,00 per person per annum, applicable to visitors and persons not residing within the municipal boundaries of the City of Matlosana, excepting Vierfontein	R100,00 per person per annum, applicable to visitors and persons not residing within the municipal boundaries of the City of Matlosana, excepting Vierfontein	R100,00 per person per annum, applicable to visitors and persons not residing within the municipal boundaries of the City of Matlosana, excepting Vierfontein
LOSSES:				
Children and youth books	R50,00	R50,00	R50,00	R50,00
Adult Fiction	R70,00	R70,00	R70,00	R70,00
Adult Non-Fiction	R100,00	R100,00	R100,00	R100,00
CDS	R70,00	R70,00	R70,00	R70,00
Periodicals	R20,00	R20,00	R20,00	R20,00
Audio Books	R70,00	R70,00	R70,00	R70,00
Language courses (audio)	R250,00	R250,00	R250,00	R250,00
Toys	R40,00	R40,00	R40,00	R40,00
Art Prints	R40,00	R40,00	R40,00	R40,00
INTER LIBRARY LOANS	R70,00	R70,00	R70,00	R70,00
FINES:				
Fiction, Non Fiction, CDs and periodicals	R1,00 per item per week or part of week with a maximum of R10,00	R1,00 per item per week or part of week with a maximum of R10,00	R1,00 per item per week or part of week with a maximum of R10,00	R1,00 per item per week or part of week with a maximum of R10,00
Videos, DVDs, CD-Roms, Reference Loans	R5,00 per item per day with a maximum of R30,00	R5,00 per item per day with a maximum of R30,00	R5,00 per item per day with a maximum of R30,00	R5,00 per item per day with a maximum of R30,00
HALL RENTAL				
All library halls: non profit clubs and organizations	R275,00 per occasion not lasting longer than a day	R300,00 per occasion not lasting longer than a day.	R330,00 per occasion not lasting longer than a day.	R360,00 per occasion not lasting longer than a day.

with educational, cultural and community upliftment objectives and religious gatherings. (Free of charge for Council affairs.)				
All library halls: Private persons and organizations where a fee is charged or with a business purpose	R275.00 per occasion not lasting longer than a day.	R300.00 per occasion not lasting longer than a day.	R330.00 per occasion not lasting longer than a day.	R360.00 per occasion not lasting longer than a day.
All library halls: Private persons who hire the halls for the purpose of presenting a cultural or religious activity where a fee is charged.	R275.00 per occasion not lasting longer than a day.	R300.00 per occasion not lasting longer than a day.	R330.00 per occasion not lasting longer than a day.	R360.00 per occasion not lasting longer than a day.
PHOTOCOPIES:				
Black and white	50c per A4 copy	50c per A4 copy	50c per A4 copy	50c per A4 copy
Colour	R5.00 per A4 copy	R5.00 per A4 copy	R5.00 per A4 copy	R5.00 per A4 copy
FACSIMILE FACILITIES: (For libraries who have facsimile facilities)				
0-250 KM	R5.00 per page	R5.00 per page	R5.00 per page	R5.00 per page
251-500 KM	R5.00 per page	R5.00 per page	R5.00 per page	R5.00 per page
501-1000 KM	R5.00 per page	R5.00 per page	R5.00 per page	R5.00 per page
Africa countries (near)	R15.00 per page	R15.00 per page	R15.00 per page	R15.00 per page
Africa countries (far)	R15.00 per page	R15.00 per page	R15.00 per page	R15.00 per page
Overseas countries	R30.00 per page	R30.00 per page	R30.00 per page	R30.00 per page
INTERNET USAGE				
	Free of charge at libraries that have Internet facilities.	Free of charge at libraries that have Internet facilities.	Free of charge at libraries that have Internet facilities.	Free of charge at libraries that have Internet facilities.
LAMINATING FACILITIES (For libraries who have laminating facilities)	R10.00 per A4 document.	R10.00 per A4 document.	R10.00 per A4 document.	R10.00 per A4 document.

	R5,00 per ID card size document.	R5,00 per ID card size document.	R5,00 per ID card size document.	R5,00 per ID card size document.
COMPUTER PRINTOUTS	R0.50 per A4 page	R0.50 per A4 page	R0.50 per A4 page	R0.50 per A4 page
VAT INCLUDED IN ALL TARIFFS				



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REMOVAL OF TREES TARIFF 2018/2019

**AMENDING OF TARIFFS – REMOVAL OF TREES
(DUE TO NEW DEVELOPMENTS ON PAVEMENTS)**

**18/15/4
(DDCS)**

PURPOSE

To request the amendment of tariffs for the 2018/2019 financial year.

BACKGROUND

The tariffs of the Municipal removal of trees on pavement due to new developments

REMOVAL OF TREES SCHEDULE OF TARIFFS

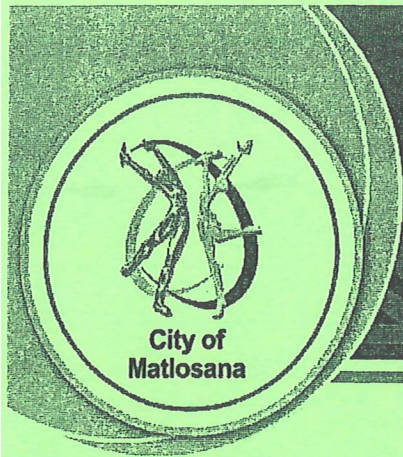
<u>CHARGES PAYABLE</u>	<u>2017/2018 CURRENT</u>	<u>2018/2019 PROPOSED</u>
New developments where trees must be removed on pavements (per hour rate will be charged)	R600.00 Per hour (or part thereof)	R631.80 Per hour (or part thereof)

RECOMMENDATION

- That cognisance be taken of proposed amendments to current Municipal Removal Trees tariffs for 2018/2019 financial year.
- That the proposed tariffs for the Removal Trees be approved and be implemented with effect from 1 July 2018 in terms of Section 75A of the Local Government : Municipal Systems Act , act 32 of 2000 as amended
- All tariffs include VAT at standard rates

SUBMITTED FOR CONSIDERATION

DR/mdb: Removal Trees 2018/ 2019



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FAAN MEINTJIES NATURE RESERVE TARIFFS 2018/2019

**AMENDING OF TARIFFS – FAAN MEINTJES
NATURE RESERVE**

**18/14/1
(DDCS)**

PURPOSE

To request the amendment of tariffs at Faan Meintjes Nature Reserve for the 2018/2019 financial year.

BACKGROUND

The proposed new tariffs for 2018/2019

<u>TARIFFS</u>	<u>2017/2018 CURRENT</u>	<u>2018/2019 PROPOSED</u>
Entrance Fee per Person *	R25.00	R26.32
Entrance Fee to Educational Centre (optional)	R13.00	R13.68
Entrance for School children to Reserve and Educational Center	R13.00	R13.68
Entrance Fee per Vehicle *	R95.00	R100.03
Recreation cycling per Person per Annum or part thereof	R376.00	R395.72
Entrance fee per passenger bus	R214.00	R225.34
Hiring of Lapa Area	R2 256.00	R2 375.56.
Refundable Damage Deposit: Lapa Area	R2 508.00	R2 640.92
Events / Concerts	R25 080.00 (see conditions)	R26 409.24 (see conditions)
Refundable Damage deposit: Events & Concerts	R6 270.00	R6 602.31
Hiring of Educational Facilities	R2 500.00 (see conditions)	R2 632.50 (see conditions)
Refundable Damage Deposit: Educational Facilities	R2 000.00	R2 106.00
Hiking Tour per person	R63.00	R66.33
<u>All Chalets:</u> 1 – 2 persons	R501.00	R527.55
Additional persons	R250.00 per person per night	R263.25 per person per night
Damage/key deposit per chalet	R439.00	R462.26
Cancellation Fee for Chalets	50% of rent payable	50% of rent payable

Caravan stand per night (maximum 6 persons)	R376.00	R395.02
Additional person at caravan stand per night	R88.00	R92.66
CHILDREN: 6 YEARS AND YOUNGER STAY FREE AT THE CHALET AND CARAVAN SITES		



Also applicable to Visitors to Accommodation Facilities

RECOMMENDATION

- (a) That the tariffs be amended for the 2018/2019 financial year.
- (b) That the Municipal Manager or delegated official be authorized to exempt or reduce tariffs of meritorious organizations at his/her discretion.
- (c) That the proposed tariffs at Faan Meintjes Nature Reserve for 2018/2019 financial year be approved and be implemented with effect from 1 July 2018 in terms of Section 75A of the Local Government : Municipal Systems Act , act 32 of 2000 as amended
- (d) All tariffs include VAT at standard rated

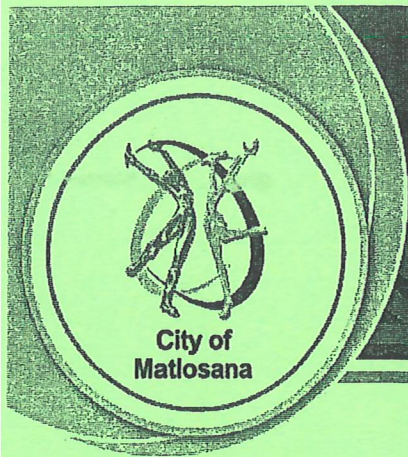
It is suggested and recommended that the following conditions form part of the leasing agreement Faan Meintjes Facilities.

CONDITIONS OF LEASE OF FAAN MEINTJES FACILITIES

- 1) Swimming pool is out of bounds for guests hiring the Lapa Area and / or day visitors.
- 2) Ablution facilities at Caravan Site out of bounds for guests at the Lapa Area and or day visitors.
- 3) Damage deposit (R 2 640.92) will be refunded only if no damage was caused during the leasing of the Lapa Area and the area is left clean.
- 4) Events with Music R26 409.24 and full reservation of chalets and caravan sites.
- 5) Damage deposit (R6 602.31) will be refunded only if no damage was caused during the leasing of the Educational Centre and the area and facility is left clean.
- 6) Events held at the Educational Center: to bring their own gas bottles for stoves, bring own cutlery and crockery and decorations.
- 7) No pets allowed in the Faan Meintjes Nature Reserve.

SUBMITTED FOR CONSIDERATION

DR/mdb: FMNR Tariffs: -2018/2019



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PC PELSER AIRPORT TARIFFS 2018/2019

AMENDING OF TARIFFS - PC PELSER AIRPORT**18/10/2/1
(DDCS)****PURPOSE**

To request approval of tariffs at PC Pelsers Airport for 2018/2019 financial year.

BACKGROUND

The proposed new tariffs for 2018/2019

COUNCIL	HANGER SIZE	RENTAL TARIFF
HANGAR 1	104	R1560 VAT excl p.m.
HANGAR 2	85	R1275 VAT excl p.m.
HANGAR 3	85	R1275 VAT excl p.m.
HANGAR 4	85	R1275 VAT excl p.m.
HANGAR 5	85	R1275 VAT excl p.m.
HANGAR 6	85	R1275 VAT excl p.m.
HANGAR 7	85	R1275 VAT excl p.m.
HANGAR 8	85	R1275 VAT excl p.m.
HANGAR 9	85	R1275 VAT excl p.m.
HANGAR 10	101	R1515 VAT excl p.m.
HANGAR 11	154	R2310 VAT excl p.m.
PRIVATE		
HANGAR 12	256	R3072 VAT excl p.a.
HANGAR 13	198	R2376 VAT excl p.a.
HANGAR 14	480	R5760 VAT excl p.a.
HANGAR 15	174	R2088 VAT excl p.a.
HANGAR 16/1	212	R2544 VAT excl p.a.
HANGAR 16/2	141	R1692 VAT excl p.a.
HANGAR 17	404	R4848 VAT excl p.a.
HANGAR 18	183	R2196 VAT excl p.a.
HANGAR 19/1	86	R1032 VAT excl p.a.
HANGAR 19/2	97	R1164 VAT excl p.a.
HANGAR 20	164	R1968 VAT excl p.a.
HANGAR 21/1	175	R2100 VAT excl p.a.
HANGAR 21/2	150	R1800 VAT excl p.a.
HANGAR 22	125	R1500 VAT excl p.a.
HANGAR 23	193	R2316 VAT excl p.a.
HANGAR 24	143	R1716 VAT excl p.a.
HANGAR 25	143	R1716 VAT excl p.a.
HANGAR 26	547	R6564 VAT excl p.a.
HANGAR 27	248	R2976 VAT excl p.a.

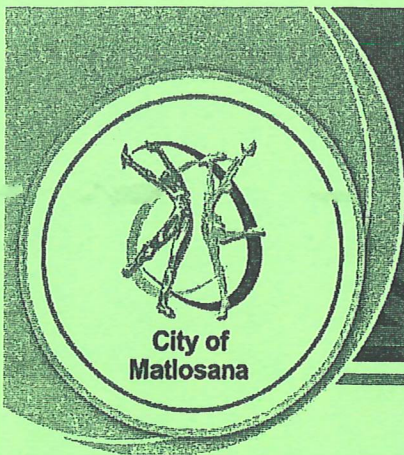
HANGAR 28	124	R1488 VAT excl p.a.
HANGAR 29/1	171	R2052 VAT excl p.a.
HANGAR 29/2	171	R2052 VAT excl p.a.
HANGAR 30	168	R2016 VAT excl p.a.
HANGAR 31	387	R4644 VAT excl p.a.
HANGAR 32	119	R1428 VAT excl p.a.
HANGAR 33	118	R1416 VAT excl p.a.
HANGAR 34	118	R1440 VAT excl p.a.
HANGAR 35	118	R1440 VAT excl p.a.
HANGAR 36	111	R1332 VAT excl p.a.
HANGAR 37	775	R9300 VAT excl p.a.
HANGAR 38	564	R6768 VAT excl p.a.
HANGAR 39	338	R4056 VAT excl p.a.
HANGAR 40	600	R7200 VAT excl p.a.
HANGAR 41	494	R5928 VAT excl p.a.
HANGAR 42	535	R6420 VAT excl p.a.
HANGAR 43	430	R5160 VAT excl p.a.
OTHER		
Club House	90	R3600 VAT excl p.a.
Fuel Depot	225	R2700 VAT excl p.a.

RECOMMENDATION

- (a) That cognisance be taken of proposed amendments for PC Pelser Airport for the 2018/2019 financial year.
- (b) That the proposed tariffs for PC Pelser Airport be approved and implemented with effect from 1 July 2018 in terms of Section 75A of the Local Government: Municipal Systems Act 2000, act 32 of 2000 as amended
- (c) Services consumed for account of lessee.
- (d) All tariffs include VAT at standard rates

FOR YOUR CONSIDERATION

DR/dp: PC Pelser Airport: Tariffs - 2018/2019



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MUNICIPAL POUND TARIFFS 2018/2019

AMENDING OF TARIFFS – MUNICIPAL POUND

1/2/3/2/35
(DDCS)

PURPOSE

To request the amendment of tariffs at the Municipal pound for 2018/2019 financial year.

BACKGROUND

The proposed new tariffs for 2018/2019.

TARIFFS – MUNICIPAL POUND

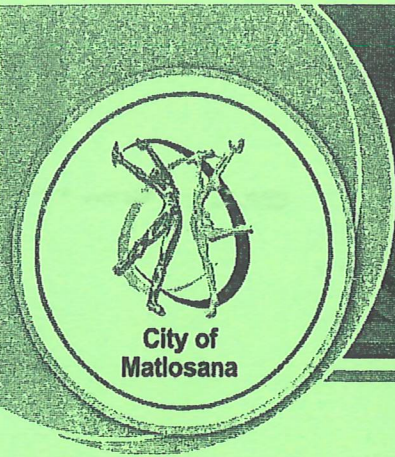
<u>CHARGES PAYABLE</u>	<u>2017/2018 CURRENT</u>	<u>2018/2019 PROPOSED</u>
1. <u>POUND FEES</u> (Administration)		
a) Applicable to any animal, regardless of sex, age or number which are not properly licensed or unlawfully allowed on townlands /open spaces/ parks in accordance to Council by- laws. (per animal)	R95.00	R100.03
2. <u>DRIVING FEES</u> (Per animal)		
Applicable to any animal, regardless of sex, age or number.	R95.00	R100.03
3. <u>MAINTENANCE FEES</u> (Per day, per animal)		
Cattle	R70.00	R73.71
Sheep, goat	R50.00	R52.65
Pig	R50.00	R52.65
Mule/Horse/Donkey	R75.00	R78.97
Any other animal	R75.00	R78.97

RECOMMENDATION

- (a) That cognisance be taken of proposed amendments to current Pound rates of Council for 2018/2019 financial year.
- (b) That the proposed tariffs for Municipal Pound be approved and implemented with effect from 1 July 2018 in terms of Section 75A of the Local Government: Municipal Systems Act 2000, act 32 of 2000 as amended
- (c) All tariffs include VAT at standard rates

SUBMITTED FOR CONSIDERATION

Dr/mb: Municipal Pound Tariffs: 2017/2018



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ORKNEY VAAL BUILDINGS TARIFFS 2018/2019

AMENDING OF TARIFFS – ORKNEY VAAL BUILDINGS

15/6/5/2/35
(DDCS)

PURPOSE

To request approval for tariffs at Orkney Vaal buildings for 2018/2019 financial year.

BACKGROUND

The proposed new tariffs for 2018/2019 for the rental of building space is provided to accommodate requests for the rental of kiosk and other similar facilities at Orkney Vaal.

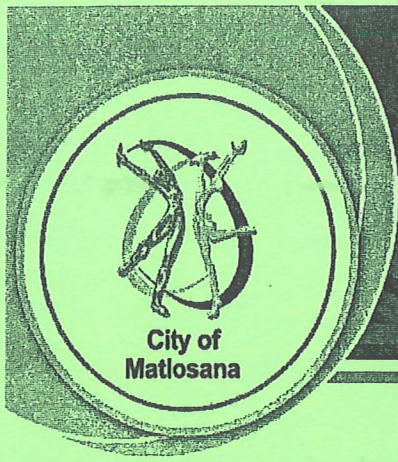
<u>TARIFFS</u>	<u>2017/2018 CURRENT</u>	<u>2018/2019 PROPOSED</u>
Lease - Buildings / Floor space per m ² (per annum)	R70.00	R73.71

RECOMMENDATION

- (a) That cognisance be taken of proposed lease tariffs for rental of buildings / floor space at Orkney Vaal for 2018/2019 financial year.
- (b) That the proposed tariffs be approved and implemented with effect from 1 July 2018 in terms of Section 75A of the Local Government: Municipal Systems Act 2000, act 32 of 2000 as amended.
- (c) Services consumed for account of lessee.
- (d) All tariffs include VAT at standard rates.

SUBMIT FOR CONSIDERATION

DR/mdb: Orkney Vaal Tariff: 2018/2019



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PLANT RENTAL TARIFFS 2018/2019

AMENDING OF PLANT RENTAL TARIFFS

6/18/35
(DDCS)

PURPOSE

To amend plant rental tariffs for 2018/2019.

BACKGROUND

Plants from Council's nursery are available from time to time for rental to decorate functions. The tariffs should be amended to be in line with actual cost. The Department proposes the following amendments.

PLANT RENTAL TARIFFS

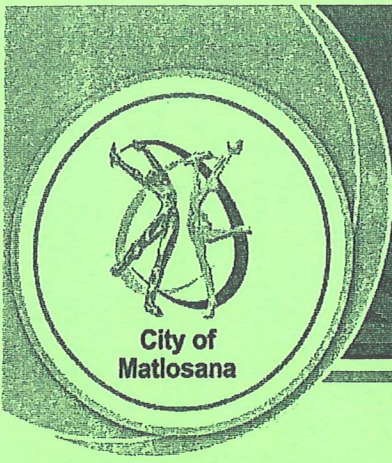
<u>CHARGES PAYABLE</u>	<u>2017/2018 CURRENT</u>	<u>2018/2019 PROPOSED</u>
1. Refundable Deposit per occasion for loss or damage of plants.	R621.00	R653.91
2. Rental per plant for 24 hrs with a minimum of 20 plants per occasion.	R12.00 R250.00 (Minimum)	R12.63 R263.25 (Minimum)
3. That Friday to Monday 12:00 be considered as 24 hrs.		
4. Usage by Council Departments of plants: 4.1 Written request from Department requesting Plants for Decorations 4.2 Plants to be collected and returned by the specific department 4.3 Vote number to be supplied in the event of damage / loss 4.3 Responsible official to sign agreement	Applicable authorization	Applicable authorization
5. That the Municipal Manager or delegated official be authorized to make decoration plants available to meritorious requests free of charge.		

RECOMMENDATION

- (a) That cognisance be taken of proposed amendments for plant rentals for the 2018 / 2019 financial year.
- (b) That the proposed tariffs for the renting of plants to private institutions and persons for decoration purposes be implemented with effect from 1 July 2018 and be approved in terms of Section 75A of the Local Government: Municipal Systems Act 2000, act 32 of 2000 as amended
- (c) All tariffs include VAT at standard rates

SUBMITTED FOR CONSIDERATION

DR/mdb: Hiring of Plants Tariffs: 2018/2019



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SELLING OF GRASS(BALED) 2018/2019

SELLING OF GRASS (BALED) - PARKS

18/15/3/1
(DDCS)

PURPOSE

To propose tariffs for selling of grass (baled) for 2018/2019.

BACKGROUND

Council sells surplus grass in baled format 1,2m bales as and when surplus is available.

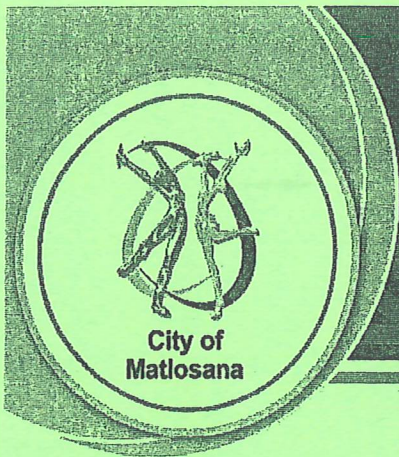
<u>TARIFFS</u>	<u>2017/2018 CURRENT</u>	<u>2018/2019 PROPOSED</u>
Round grass bales	R160.00	R168.48

RECOMMENDATION

- (a) That cognisance be taken of proposed tariffs for the selling of grass bales for 2018/2019 financial year.
- (b) That the proposed tariffs be approved and implemented with effect from 1 July 2018 in terms of Section 75A of the Local Government: Municipal Systems Act 2000, act 32 of 2000 as amended
- (c) Parks Section reserves the right on quantities.
- (d) VAT included at standard rates

SUBMIT FOR CONSIDERATION

DR/mdb: Bale selling Tariff: 2017/2018



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CEMETERY TARIFFS 2018/2019

AMENDING OF CEMETERY TARIFFS17/7/1
DDCS/HB**PURPOSE**

The purpose of the report is to request amendments for cemetery tariffs for the 2018/2019 financial year.

BACKGROUND

The proposed new tariffs for 2018/2019.

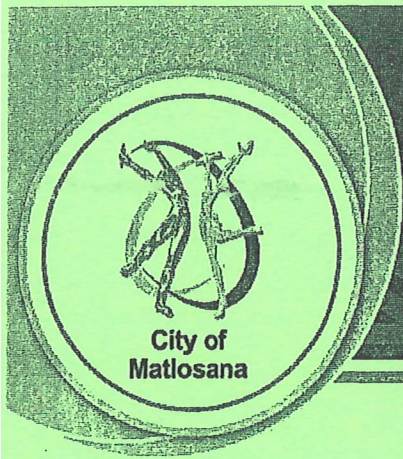
<u>TARIFFS</u>	2017/2018 PROPOSED	2018/2019 PROPOSED
<u>PURCHASING OF GRAVE</u>		
Resident: Adult	R564	R593.89
Child (Stillborn up to 7 year of age)	R415	R436.99
<u>PURCHASING OF 8ft GRAVE</u>	R450.00	R473.85
Non-resident: Adult	R1 936	R2038.60
Child (Stillborn up to 7 year of age)	R1 936	R2038.60
<u>DIGGING OF GRAVE</u> (When grave was already purchased)		
Resident: Adult	R255	R268.51
Child	R149	R156.89
Non-resident: Adult	R564	R593.89
Child	R394	R414.88
<u>ENLARGEMENT OF A GRAVE</u>		
Resident	R287	R302.21
Non-resident	R841	R885.57
<u>DEEPENING OF A GRAVE</u>		
Resident	R287	R302.21
Non-resident	R670	R705.51
<u>ENLARGEMENT OF A GRAVE TO BE MASONED</u>		
Resident	R670	R705.51
Non-resident	R990	R1042.47
<u>RE-OPENING OF A GRAVE (2ND INTERMENT)</u>		
Resident	R372	R391.71
Non-resident	R1010	R1063.53

OPENING OF A GRAVE FOR THE INTERMENT OF AN URN WITH ASHES	R372	R391.71
EXHUMATIONS	R1 064	R1120.39
CHARGES PAYABLE FOR APPROVAL OF PLANS FOR ERECTION OF TOMBSTONES. CHARGES PAYABLE PER PERSON PER INTERMENT	R170	R179.01
<u>WALL OF REMEMBRANCE (ONLY IN KLERKSDORP)</u>		
PURCHASE OF NICHE Resident Non-resident	R372 R840	R391.71 R884.52
<u>PURCHASE OF GRANITE TABLET :</u> <i>Purchases to be done directly at supplier by client as per specifications.</i>		
CHARGES TO FULL GRAVE	R532	R560.19
<u>OVERTIME (ALL CEMETERIES)</u> Funerals: After 14:30 at graveyard / cemetery on weekdays SATURDAYS SUNDAYS & PUBLIC HOLIDAYS	R532 R681 R851	R560.19 R717.09 R896.10

RECOMMENDATION

- That cognisance be taken of proposed amendments to current cemetery 2018/2019 financial year.
- That the proposed tariffs for Cemeteries be approved with effect from 1 July 2018 and implemented in terms of Section 75A of the Local Government: Municipal Systems Act 2000, act 32 of 2000 as amended
- All tariffs include VAT at standard rate

SUBMITTED FOR CONSIDERATION



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MUNICIPAL LIVESTOCK MARKET (AUCTION KRAAL) TARIFFS 2018/2019

**AMENDING OF TARIFFS – MUNICIPAL LIVESTOCK
MARKET (AUCTION KRAAL)**

**1/2/3/2/41
(DDCS)**

PURPOSE

To request the amendment of tariffs for the 2018/2019 financial year.

BACKGROUND

The tariffs of the Municipal Livestock Market need to be amended annually.

LIVESTOCK MARKET SCHEDULE OF TARIFFS

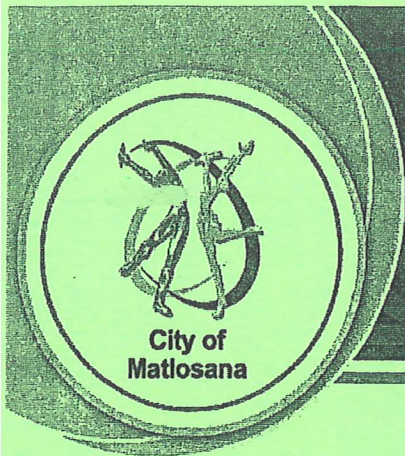
<u>CHARGES PAYABLE</u>	<u>2017/2018 CURRENT</u>	<u>2018/2019 PROPOSED</u>
1. Charges payable in terms of section 6-		
a) booking fees for the use of livestock market for four days in every month in calendar year, per annum:	R263.00	R276.93
b) for every additional auction per month in the same calendar year, per day.	R185.00	R194.80
2. Charges payable in terms of section 7: Per auction, per day:	R185.00	R194.80
3. Charges payable in terms of section 8: Percentage of gross turnover received by auctioneers in respect of sales (determined as per tender conditions) (monthly payments)	As per Tender conditions	As per Tender conditions
4. Charges payable in terms of section 16 – (Overnight facilities)		
a) large livestock, per 24 hours or part thereof, per head.	R73.00 per head Minimum charge of R400.00	R76.86 per head Minimum charge of R400.00
b) small livestock, per 24 hours or part thereof, per head.	R60.00 per head Minimum charge of R300.00	R63.18 per head Minimum charge of R300.00
5. Lease of Kiosk area per m ² (per annum)	R63.00	R66.33

RECOMMENDATION

- a) That cognisance be taken of proposed amendments to current Municipal Livestock Market tariffs for 2018/2019 financial year.
- b) That the proposed tariffs at Municipal Livestock Market for 2018/2019 financial year be approved and be implemented with effect from 1 July 2018 in terms of Section 75A of the Local Government : Municipal Systems Act , act 32 of 2000 as amended
- c) That conditions pertained in the current lease agreement be honored until such lease agreement expires.
- d) Services consumed are for the account of the lessee.
- e) All tariffs include VAT at standard rates

SUBMITTED FOR CONSIDERATION

DR/mdb: Livestock tariffs: 2018/ 2019



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OTHER FINANCIAL TARIFFS

2018/19

OTHER FINANCIAL TARIFFS: SCM

PURPOSE

To amend other financial tariffs for 2018/2019.

BACKGROUND

The tariffs should be amended to be in line with actual cost. The Department proposes the following amendments.

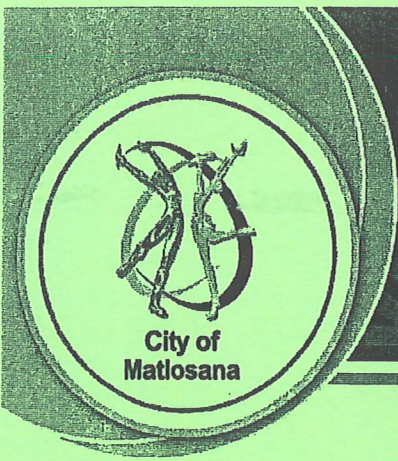
OTHER FINANCIAL TARIFFS

<u>CHARGES PAYABLE</u>	<u>2018/2019</u>
1. Sale of tender document-tender above R 200 000.	R530.00
2. Sale of Quotations above R 30 000 below R 200 000.	R-55.00

RECOMMENDATION

- (a) That cognizance be taken of the amendments for the 2018 / 2019 financial year.
- (b) That the tariffs for other financial services be implemented with effect from 1 July 2018 and be approved in terms of Section 75A of the Local Government: Municipal Systems Act 2000, act 32 of 2000 as amended
- (c) All tariffs include VAT at standard rates

SUBMITTED FOR CONSIDERATION



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MUNICIPAL RENTAL STOCK TARIFFS

2018/19

MUNICIPAL RENTAL STOCK: RENTAL INCREASE

18/24/1

Mhous

PURPOSE

To request Council to increase rental on municipal rental stock – Orkney and Randelspark.

The municipality has rental stock situated at Orkney (64 rental Units) and Randlespark (38 rental units) both totalling to 102 units for rental purposes.

The rental stock under review are rented out to indigent residential tenants, who depends on social grants as a source of income for a living. Tenants are currently paying R315.00 as rental.

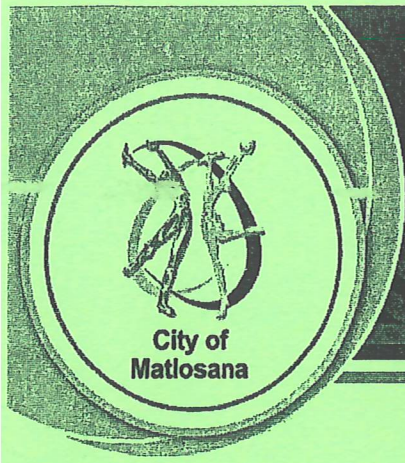
However many factors influences rental values in most property markets. These include interest rate; inflation, affordability, infrastructure, government Tax, and supply and demand. This municipal rental stocks are a durable asset. Just like all kinds of investment, the municipality as an investor of housing in the rentals under review have to consider both the benefit of such investment as well as the opportunity cost of doing so.

Premised from the above, it should be noted that in determining the increase of rental to the current and prospective tenants, the municipality considers the socio-economic status of the residential tenants.

RECOMMENDATIONS

- a) That Council take cognisance of the current rental charges of R315.00 on the municipal rental stock.
- b) That Council take cognisance of the socio-economic status of the residential tenants on municipal rental stock
- c) That Council approve rental increase on rental increase by 5%, which will be a total payable amount of R330.00 per month.
- d) That the increase at (c) above be reviewed annually.
- e) That the proposed tariff increase be subjected to Council prices.
- f) That the 5% increase be effective from 01 July 2018
- g) That the Human Settlement department inform the tenants in writing about the increase.

SUBMITTED FOR CONSIDERATION



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CIVIL ENGINEERING RELATED SERVICES TARIFFS 2018/2019

**DETERMINATION OF TARIFFS AND CHARGES
FOR CIVIL ENGINEERING RELATED SERVICES**

6/18/1

PURPOSE OF REPORT:

The purpose of this report is to amend the tariffs and charges for Civil Engineering related services.

BACKGROUND:

A uniform set of tariffs and charges in respect of Civil Engineering related services was promulgated and implemented with effect from 1 October 2002.

These tariffs and charges must be amended annually and the schedule contained in the recommendation below, indicates proposed tariffs for the various services from 1 July 2018.

RECOMMENDATION:

In terms of the provisions of Section 75(a) of the Municipal Systems Act 32 of 2000, as amended, the following tariffs be determined with effect from 1 July 2018.

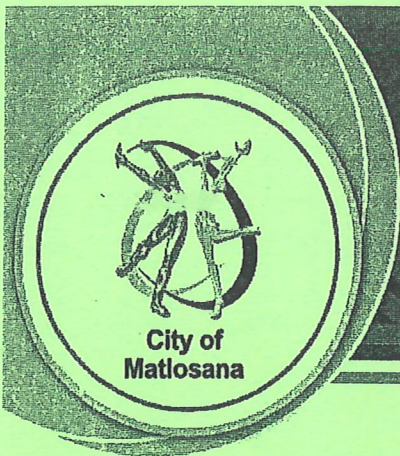
Item	Description	2017/18 Tariff (EXCL VAT)	% Increase	Proposed 2018/19 Tariff (EXCL VAT)
1.	WATER-SUPPLY			
1(1)	Water and Fire Connection Charges			
1(1)(a)	For supplying and laying a communication pipe with meter:			
	i. Connection sizes up to 20/25 mm diameter.	R 6 403.32	5.3%	R 6 742.36
	ii. Connection sizes up to 32mm diameter.	R 15 290.58	5.3%	R 16 100.98
	iii. Connection sizes up to 38/40mm diameter.	R 17 334.64	5.3%	R 18 253.38
	iv. Connection sizes up to 50mm diameter.	R 19 187.04	5.3%	R 20 203.95
	v. Connection sizes up to 75/80mm diameter.	R 26 596.75	5.3%	R 28 006.38
	vi. Connection sizes up to 100mm diameter.	R 28 135.02	5.3%	R 29 626.17
	vii. Connection sizes up to 150mm diameter.	R 37 386.05	5.3%	R 39 367.51
1(1)(b)	For purposes of calculating the charges payable in terms of item 1(1)(a), it shall be deemed that the water mains of Council are situated in the centre of the street.			
1(2)	Cessation of water-supply			
1(2)(a)	On written notice by any occupant that water-supply is no longer required, the connection pipe shall be disconnected and the meter removed.	R 3 054.98	5.3%	R 3 216.00

1(2)(b)	For the temporary disconnection of the water-supply to consumer premises on request: To be done during normal working hours(Monday – Friday: 7:45 to 16:30)	R 1 127.37	5.3%	R 1 187.00
1(2)(c)	In cases where the water-supply is illegally connected, the normal fining clause shall be applicable as well as the following amount payable in order to disconnect the water-supply at the water main. a) First Offence b) Second Offence	R 24 570-00 R 38 329-20	5.3% 5.3%	R 25 872.00 R 40 360.65
1(2)(d)	For installation of flow restriction device by Contractor.	As per tender appointed		As per tender appointed
1(3)	Reconnection of water-supply			
1(3)(a)	Reinstatement of water supply after restriction due to non-payment, provided that account arrears have been paid or arrangements made for payment.	As per tender appointed		As per tender appointed
1(3)(b)	For reconnection after temporary disconnection on request of consumer: To be reconnected only during normal working hours(Monday – Friday: 7:45 to 16:30)	R 831-20	5.3%	R 875.00
1(3)(c)	For re-installation of total connection after disconnection due to illegal connections. (i) Connection sizes up to 20 mm diameter (ii) All other sizes of connections.	Refer to: 1(1)(a)(i) 1(1)(a)(ii–vii)		Refer to: 1(1)(a)(i) 1(1)(a)(ii–vii)
1(3)(d)	For removal of flow restriction device by Contractor.	As per tender rates		As per tender rates
1(4)	Testing of water-meters			
1(4)(a)	For testing of a meter up to 25 mm diameter at request of or upon the complaint of a consumer, for preliminary and final tests.	R 1 447-16	5.3%	R 1 523.00
1(4)(b)	30mm and above	R 9 317-00	5.3%	R 9 810.00
1(4)(c)	Amount refundable if meter fails the preliminary test by registering errors of more than 5% either way.	As per 1(4)(a) and (b)		As per 1(4)(a) and (b)

1(5)	Temporary water connections			
1(5)(a)	For providing a portable or temporary connection of up to 20mm diameter only: (i) A refundable deposit (subject to conclusion of a lease agreement between applicant and land owner of which R 20 000.00 will be credited to the applicant's account or land owner for water consumption purposes only). The balance to be repaid after factoring disconnection fee as in 1(2)(a) (ii) Cost of water used:	R 26 403-32	5.3%	R 26 742.36
1(5)(b)	For providing a portable or temporary connection from 40mm up to 80mm diameter on specified point by Municipality:	R 30 000-00	5.3%	R 31 590.00
1(6)	Charges for other water related work Charges for all water related work for which Council is responsible and for which no provision has been made in this tariff.	Actual Cost plus 15%		Actual Cost plus 15%
1(7)	Special meter readings In the event of a request from a consumer that a meter be read on any other date than the regular monthly reading date, the following amount per meter shall be payable for such reading with the exception of such cases where the request serves as a final reading for the closing of an account, and that the amount paid by the consumer shall be refunded if it appears that the regular monthly reading was faulty.	R 432-58	5.3%	R 455.00
1(8)	Shifting of Water Meter For shifting of Water Meter on request of consumer. Shifting shall be deemed to be within a radius of 1m from the existing position. Outside this radius, the cost of a new connection excluding the water meter shall be applicable.	R 1 650-00	5.3%	R 1 737.00

SUBMITTED FOR CONSIDERATION

		2017/18 TARIFF	2018/19 TARIFF	Percentage Increase
2.	SEWERAGE			
2(1)	Charges for sewerage related work	Actual cost plus %	Actual cost plus %	5.3%
2(2)	Opening of sewer blockages Opening of sewer blockages on private property or any other sewer where the origin of the blockage can be linked to a private property:			
2(2)(a)	During normal working hours per blockage (i) Call out fee (ii) Hourly rate	Amount of R621-00 per incident	Amount of R653-91 per incident	5.3%
2(2)(b)	After hours on working days and Saturdays per blockage (i) Call out fee (ii) Hourly rate	Amount of R836-60 per incident	Amount of R880-94 per incident	5.3%
2(2)(c)	On Sundays and public holidays per blockage (i) Call out fee (ii) Hourly rate	Amount of R1 111-30 per incident	Amount of R1 170-20 per incident	5.3%
2(3)	NEW SEWER CONNECTION			
2(3)(a)	Normal Sewer Connection 110mm diameter less than 3 meters	R4 955-000	R5 5217-62 (vat incl.)	5.3%
2(3)(b)	Sewer Connection longer than 3 meters	As determined by the Director: Civil Services and Human Settlements	As determined by the Director: Civil Services and Human Settlements	
2.4	BASIC CHANGES FOR TIPPING SEWERAGE AT THE WASTE WATER TREATMENT PLANT OR ANY ALLOCATED TIPPING POINT APPROVED BY THE DIRECTOR: CIVIL SERVICES AND HUMAN SETTLEMENTS.			
2.4(a)	Vacuum Tanker with tank capacity or i) 5000 Litres ii) >5000 Litres **	R365-90	R385-29	5.3%
2.4(b)	Chemical Toilets **			
2.4(c)	Illegal sewer connection (spot fine) and/or tampering with sewer system		R35 000-00	Proposed/ new
2.4(d)	Effluent usage (per kilo)		R1 50	Proposed/ new



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SPORT & RECREATION TARIFFS 2018/2019

PURPOSE:

The purpose of this report is to inform Council of the monthly payments that sport clubs have to pay from 1 July 2018 and also to include tariffs for all other sports facilities and clubs in Matlosana KOSH-area. The **term** of lease regarding contracts will be 24 months (two years). Attached Annexure "D", is the proposed contract that can be used between Council and the Sports Clubs.

The Sports Council supports the proposed tariffs, which were increased by +9%

BACKGROUND:

Council reconsiders the tariffs of lease and service accounts of sports clubs every 24 months.

New tariffs must be implemented with effect from the 1 July 2018 accounts in terms of Section 75A of the Local Government Municipal Systems Act 2000.

RECOMMENDATION:

- a) That the proposed tariffs of lease and service accounts of Sports Clubs for the 2017/2018 and 2018/2019 financial years as set out in Annexure "B" and for schools as set out in Annexure "D" that includes VAT of 15% be approved and be implemented with effect from 1 July 2018 account in terms of Section 75A of the Local Government Municipal Systems Act 2000
- b) That should sports clubs want to make use of community halls other than on the times stipulated, bookings be made in advance for the specific days and that the current tariffs be applicable.
- c) That when any sports facility is used after 24:00, an additional fee be levied plus the cost of the electricity as per tariffs
- d) That the proposed draft contract between Council and Sports Clubs as reflected in Annexure "D" be approved .
- e) That the Deputy Director SAC be granted delegated powers to remove or to add a club on the attached list or terminate their contract with the Council during the two years.
- f) That sport facilities only be used for sports related activities, official events of Council or events that has been approved by the Council and Sports Council.
- g) That Clubs that are in arrears with the hiring fees on 28 February 2016 Council with more than R1000.00, contracts not be renewed. (Section B)
- h) That Council approves the tariffs as per attachment A, B, C and D.
- i) That Council approve the usage of all Stadiums and Sports halls for other events other than Sport.
- j) That these tariffs be considered for the 2018/19 Annual Budget.
- k) That in arranging of all type of events, the necessary legislation (Sport and Recreational Events Act 2 of 2010) be adhered to, and that required documentation in this regard be submitted at least 7 days before the starting of the event. If the required documents are not received 7 days before the event, the event will not be allowed to continue.

- l) That the draft agreement and checklist attached to the report be approved when these events are organised.
- m) That the Street Festival organisers be allowed to use the Recreation Centre annually on a two year lease contract.

FACILITY	ACTIVITY	PROPOSED TARIFF
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A) SPORTS STADIUMS (EXCLUDING MONDAYS)

Alabama Manzilpark Matlosana Brazil Extension 16 Extension 12 Khuma Kanana Tigane Markotter B+C Fields	Any Match Soccer Tournaments Clubhouse Athletics Juniors Seniors Electricity + Lights	R300.00 R600.00 R200.00 R200.00 R100.00
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SPORTS FIELDS	Soccer fields	R300.00+R300.00 Electricity Included
	Hockey fields	
	Rugby fields	
	Cricket fields	
	Tournament	R500.00
	Other fields	
	<u>Courts</u>	
	Basketball	R70.00
	Volleyball	R70.00
	Netball	R70.00
	Tennis	R70.00
	Per match Per Tournament	R70.00 R200.00

STADIUMS	EVENTS	TARIFFS	OVERTIME
Brazil Alabama Tigane Kanana Khuma Victory park Manzilpark Ext 12 Ext 16 Matlosana Sport Complex Kowie Park	Mass Meetings Political meetings Funerals Churches Music festivals	R 6 000.00 R 6 000.00 R 2 000.00 R 2 500.00 R12 000.00	R150 per General Worker per hour R280 per Supervisor per hour. (This tariff must increase annually by percentage equal to percentage approved by bargaining Council)

SWIMMING POOLS

TARIFFS

2018/2019	TARIFFS	TARIFFS – FOR HIRING
Children	R7.00	One Day – R2000.00
Adults	R10.00	
January 1 st (New Year day)		
Children	R10.00	
Adults	R20.00	
Cooler Box	R10.00	

SPORT HALLS

HALLS	EVENTS	TARIFFS
Khuma Sport Hall	Meetings	R450.00
	Funerals	R450.00
	Sports Events	R450.00
	Churches	R450.00
	Other approved Events	R1200.00
Kanana Gymnasium Hall	Meetings	R450.00
	Funerals	R450.00
	Sports Events	R450.00
	Churches	R450.00
	Other approved Events	R1200.00
RECREATION CENTRE		
HALLS	EVENTS	TARIFFS
Jaapsteyn Hall	Meetings	R2000.00
	Funerals	R2000.00

	Weddings Sports Events Churches Other approved Events Kitchen Hiring R1000.00 Non- Refundable for all Halls	R2000.00 R2000.00 R2000.00 R2000.00
Maritjie Hall	Workshops Meetings Examinations Party	R400.00
Westhall	Workshops Meetings Examinations Party	R500.00

RECREATION CENTRE - STADIUM

MAIN STADIUM	EVENTS	TARIFFS	OVERTIME
Main Ground	Mass Meetings Political Meetings Council Events Funerals Other approved Events Kitchen - Refundable	R 5000.00 R 5000.00 - R 2000.00 R10 000.00 R2000.00	R150 per General Worker per hour. R280 per Supervisor per hour. (This tariff must increase annually by percentage equal to percentage approved by bargaining Council)

MARKOTTER STADIUM

MAIN STADIUM	EVENTS	TARIFFS	OVERTIME
Main Ground	Mass Meetings Political Meetings Council Events Funerals Other approved Events	R 5000.00 R 5000.00 - R 2000.00 R10 000.00	R150 per General Worker per hour. R280 per Supervisor per hour. (This tariff must increase annually by percentage equal to percentage approved by bargaining Council)

OPPENHEIMER STADIUM

MAIN STADIUM	EVENTS	TARIFFS	OVERTIME
Main Ground	Mass Meetings	R12 000.00	R150 per General

	Political Meetings Council Events Funerals Churches Other approved Events	R12 000.00 - R 4 000.00 R 5 000.00 R40 000.00	Worker per hour. R280 per Supervisor per hour. (This tariff must increase annually by percentage equal to percentage approved by bargaining Council)
B&C Fields	Events	R500.00	
Indoor centre- hall	Kiosk/kitchen	Camp site	Boardroom
Tariffs	Tariffs	Tariffs	Tariffs
R3500.00 R2500.00 More than one day	R1000.00 Non-Refundable	R1000.00	R500.00

Sport & Recreation Contract List – 2018/2019 – Tariffs

Name of Club	Description of Premises	Chairperson Name and Address	Treasurer Name and Address	Rent Amount	Arrears
1. North West Southern Region Tennis Union	Markotter Tennis Complex Erf 333	Mr PM Grant 147 Wilkoppies Property, Klerksdorp, 2572 0829259209	Ms M van Niekerk 5 Flamboyant, Wilkoppies, Klerksdorp, 2572	R426 X 24 Per month – Electricity Included = R10 224.00	
2. Karate No Michi (Stilfontein)	Volkiaal Stilfontein	Mr PR De Jongh 12 Kuil Straat, Stilfontein, 2551 Ext 8276	Ms A De Jongh 12 Kuil Straat, Stilfontein, 2551	R266.30 X 24 per month = R6391.20	
3. School of Gymnastics	School of Gymnastics Voortrekker Road, Pienaarsdorp	Ms T Lavrentchouk Vizer 16 Woodlands, Taaibos Ave, Doringkruin, Klerksdorp, 2570	Mr O Vizer 16 Woodlands, Taaibos Ave, Doringkruin, Klerksdorp, 2570 0832981953	R426 X 24 per month = R10 224.00	
4. Shinkyokushinkai Karate	Recreation Centre - Halls 1 Goueweg, Pienaarsdorp, Klerksdorp	Mr TS Mayekani House No. 6808 Ext 12, Jouberton 2574 0799616423	BJ Ntla House No. 6808 Ext 12, Jouberton 2574	R319.50 X 24 R7668.00	
5. North West Jukskei (Yoke Pin) Club	Yoke Pin Club	Mr W De Jenker 17 Sussex Street, Roosheuvel, 2571	Mr JA Hillebrand 17 Sussex Street, Roosheuvel, 2571 0184624994 / 0824634649	R319.50 X 24 = R7668.00	
6. Matlosana Cricket Club	Manzilpark Stadium R250 Minty and Patel Street, Manzilpark	Mr ZA Minty PO Box 1682 Klerksdorp 2570 0829374845	Mr Z Muhammad PO Box 1682 Klerksdorp 2570	R319.50 X 24 = R7668.00	
7. Manzilpark Local Sports Association	Manzilpark Stadium R250 Minty and Patel Street, Manzilpark	Mr PJ Tagaree Shiraz Drive 6 Manzilpark, Klerksdorp, 2571 Faruk - 0798999485	Mr P Pema Shiraz Drive 6 Manzilpark, Klerksdorp, 2571	R426.00 X 24 = R10 224.00	
8. Klerksdorp Bowling Club	Recreation Centre Bowling Green, 1 Goueweg, Pienaarsdorp, Klerksdorp	Mr PJS Croucamp PO Box 1455, Klerksdorp, 2570 Jannie Fourie - 0782037833	Mr DA Pitts Oniksstraat 11, Wilkoppies, Klerksdorp, 2571	R372.00 X 24 = R8947.20	
9. Morning	Recreation Centre	Ms SE Collignon	Ms JG Koffrie	R191.70 X 24	

Badminton Club	Jaapsteyn Hall ,1 Goueweg, Pienaarsdorp, Klerksdorp	PC 0147 M...sane, 2575 0722933933	25 Aenmaystraat Klerksdorp, 2571	=4600.80	
10. Stilfontein Cricket Club	Kowie Park, Stilfontein	Mr G Panther Liesbeeck Straat 7 Stilfontein, 2551 0767333289	Ms D van Den Berg PO Box 949 Stilfontein, 2550	R479.30 X 24 =R11503.20	
11. New Vision Secondary School	Fries Street	Mr MM Chao Mrs Kruger - 0184624541	Ms JF Motjibedi	R159.80 X 24 =R3835.20	
12. Klerksdorp Ringball Club	Ringball Club	Mr DI Schutte Miemie Laan 39, Flimieda, Klerksdorp, 2550	Mr JS Schutte Miemie Laan 39, Flimieda, Klerksdorp, 2550 0824175784	R213.00 X 24 =R5112.00	
13. Evening Badminton Club	Recreation Centre Jaapsteyn Hall ,1 Goueweg, Pienaarsdorp, Klerksdorp	Mr PS Czank 73 Monica, Flamwood Ext 4 Klerksdorp, 2570 0836505830	Mr KKM Voss Williamstraat 126, Wilkoppies, Klerksdorp, 2571	R191.00 X 24 =R4600.80	
14. Klerksdorp Tennis Club	Recreation Centre Tennis Courts ,1 Goueweg, Pienaarsdorp, Klerksdorp	Mr R Steenkamp PO Box 3414 Freemansville 2573 0833910682	Ms M Breytenbach Wilken 85, Meringspark Klerksdorp, 2573	R372.00 X 24 =R8947.00	
15. Vaal Reefs Rugby Club	Oppenheimer Sports Centre James Motlatsi Stadium IP Portion Plot 438, Vaal Reefs, Orkney, 2620	Mr JJ De Bruyn Neeltje Street 93 Meiringspark, Klerksdorp, 2571	Mr CD Holme 2 Derdelaan Vaal Reefs, Orkney, 2619	R372.00 X 24 =R8947.00	
16. Matlosana Rugby Academy	Oppenheimer Sports Centre James Motlatsi Stadium IP Portion Plot 438, Vaal Reefs, Orkney, 2620	Mr XE Bukani D0019 - #3 BMQ Vaal Reefs, Orkney, 2621	Mr AA Masilela No.3 Quarters, Old Kitchen Rugby Academy, Muzimuhle Orkney, 2619	R372.00 X 240 =R8947.00	
17. Anglogold Ashanti Club for the Disabled – Wheelchair Basketball	Oppenheimer Sports Centre James Motlatsi Stadium Inddor Centre IP Portion Plot 438,	Mr M Koenig 16 Angellier, Flimieda Klerksdorp, 2570	Mr C Dumond 54 Parlement Street Meringspark, Klerksdorp, 2571	R319.00 X 24 =R7668.00	

18. Klerksdorp Radio Flyers (Model Aeroplanes)	Vaal Reefs, Orkney, 2620 Model Aeroplanes Club	Jackie Claasen - 0834521606	R213.00 X 24 =R5112.00	
19. Klerksdorp Marathon Club	Clubhouse Recreation Centre, 1 Goueweg, Pienaarsdorp, Klerksdorp	Robin Stocken - 0824693330	R266.30 X 24 =R6391.20	
20. Klerksdorp Golf Club	Klerksdorp Golf Club Boetrandle Street, Neserhof, Klerksdorp	Peter Lotter - 0824485888	R798.80 X 24 =R19171.20	
21. Game Fish Club	Clubhouse Klerksdorp Swimming Pool	Hennie Wiesie - 0823224201	R213.00 X 24 =R5112.20	
22. Klerksdorp Rugby Club	Rugby Field and Clubhouse Recreation Centre 1 Goueweg, Pienaarsdorp, Klerksdorp	Raymond - 0715706587	R479.30 X 24 =R11503.20	
23. North West Cricket Board	Hockey Fields, Markotter Stadium, Recreation Centre, If Available		R585.80 X 24 =R14059.20	
24. Hartbeesfontien Rugby Club	Hartbeesfontein Old Rugby Club, Erf 264 Jakaranda Street, Hartbeesfontein	Corrie Beukes	R213 X 24 =R5112.00	
25. Klerksdorp Squash Club	Klerksdorp Squash Courts		R319 X 24 =R7668.00	
26. Westelikes Pigeon Club	Clubhouse Recreation Centre, 1 Goueweg, Pienaarsdorp, Klerksdorp	Leon van Rensburg	R266.30 X 24 =R6391.20	
27. Matlosana Local Football Association	Matlosana Stadium, Brazil Stadium, Ext 12/16, Kanana Stadium, Tigane Stadium, Khuma Stadium, Alabama Stadiums	Modiegyana - 0824171874	R639.90 X 24 =R15336.00	
28. Vaal Reefs Cricket Club	Victory Park Stadium, Orkney	Kevin - 0721322996	R319.50 X V24 =R7668.00	
29. Men's Badminton -	Oppenheimer Sports Centre		R213 x 24 =R5112.00	

30. Department of Education	All Stadiums				R30 000.00 ALL FACILITIES	
31. Manzilpark Squash Club	Manzilpark Squash Club				R213 X 24 R5112.00	
32. Manzilpark Local Sports Association	Manzilpark Stadium Erf R250 4758 5 th Street, Manzilpark	Faruk - 0798999485			R127.80 X 24 =R3067.20	
33. Vaal Reefs Rugby Academy	Oppenheimer Sports Centre James Motlatsi Stadium IP Portion Plot 438, Vaal Reefs, Orkney, 2620				R213.00 x 24 =R5112.00	
34. South African Air Rifle Association North West	Oppenheimer Sports Centre James Motlatsi Stadium – Indoor Centre IP Portion Plot 438, Vaal Reefs, Orkney, 2620	Pieter - 0832277077			R266.30 X 24 = R6391.20	
35. Rhino Dart Club	Markotter Stadium				R159.80 X 24 =R3835.20	
36. Rotary 45 Club	Recreation Centre				R159.80 X 24 =R3835.20	
37. Klerksdorp Travellers Club	Recreation Centre				R159.80 X 24 =R3835.20	
38. Brazil Body Building Club	Brazil Stadium				R106.50 X 24 =R2556.00	
39. Vaal Reefs Rugby Club	Oppenheimer Sports Centre James Motlatsi Stadium – Indoor Centre IP Portion Plot 438, Vaal Reefs, Orkney, 2620				R213.00 x 24 =R5112.00	
40. Kanana Boxing Club	Kanana Gymnasium Hall	Alex Moshodi - 078 7422 132			R106.50 X 24 =R2556.00	

