

**CITY OF MATLOSANA**

**HALL  
TARIFFS  
2019/2020**

## HALL TARIFFS: CITY OF MATLOSANA

6/18/8  
6/8/2/5  
6/18/6  
(AONC)

### PURPOSE

To consider tariff increases for the Municipal Halls within the area of jurisdiction of the City of Matlosana.

### BACKGROUND:

In terms of National Treasury Guidelines as well as in terms of section 24 of the MFMA, 56 of 2003, as amended, it is necessary to increase costs by a minimum of 5.6% for the 2019/2020 financial year. The tariffs **include 15% VAT** and are rounded off to the nearest rand. The following tariffs are proposed:

### KLERKSDORP AUDITORIUM

DETAILS	Day 08:00 – 17:00		Evening: 17:00 – 24:00	
	2018/19	2019/20	2018/19	2019/20
Lectures/meetings/religious services/prize giving functions/eisteddfods and similar functions as approved/beauty contests/schools revues/fashion shows, Worshipping	R1052	R1111	R1506	R1590
Funerals per hour (EXCLUDING GREEN ROOM AND DRESSING ROOMS)	R194	R205	R194	R205
Stage shows and performances by artists (per show) (INCLUSIVE OF DRESSING ROOMS AND GREEN ROOM)	R2015	R2128	R2108	R2226
Preparation/erection of décor/repetitions/rehearsals	R267	R282	R421	R445
Full rehearsals/Photo shoots, photo & video shoots	R881	R930	R1407	R1486
Foyer only	R453	R478	R453	R478
Party political purposes during parliamentary and municipal elections	R1580	R1668	R1506	R1590
Spotlight	667	R704	R667	R704
Microphones	R94	R99	R94	R99
3 Phase power supply	R333	R352	R333	R352
Stage lights	R1296	R1369	R1296	R1369

**KLERKSDORP BANQUET HALL**

DETAILS	Day : 08:00 – 17:00		Evening : 17:00 – 24:00	
	2018/19	2019/20	2018/19	2019/20
Functions excluding use of kitchen Performances/demonstration/bazaars/ exhibitions/concerts/folk dancing/ recitals/amateur boxing/wrestling/karate /judo and other as approved	R1054	R1113	R1308	R1381
Using of kitchen	R827	R873	R827	R873
Functions including use of kitchen. Receptions/weddings/dances/"sokkies"/ fashion shows and similar functions	R1921	R2019	R2123	R2242
Preparation on days preceding the hire (kitchen excluded)	R267	R282	R468	R494
Parliamentary elections purposes (polling booth)	R468	R494	R488	R515
Party political purposes during parliamentary and municipal elections	R533	R563	R688	R727
Auctions/public sales/exhibitions and demonstrations of antiques/ works of art/furniture and other approved merchandise and/or any other use for the purpose of gain (profit motive)	R1300	R1373	R1360	R1436
Lectures/meetings/religious services/ Conferences or private Examination purposes (per hour or portion of an hour)	R186	R196	R186	R196
Microphones	R94	R99	R94	R99
3 Phase power	R333	R352	R333	R352
Stainless steels serving dishes (for bay marine	R166	R175	R166	R175
BIG BAR	R114	R120	R114	R120

**KLERKSDORP BALLROOM**

DETAILS	Day : 08:00 – 17:00		Evening : 17:00 – 24:00	
	2018/19	2019/20	2018/19	2019/20
Functions excluding use of kitchen Performances/demonstration/bazaars/ exhibitions/concerts/folk dancing/ recitals/amateur boxing/wrestling/karate /Judo and other as approved	R1054	R1113	R1054	R1113

Functions including use of kitchen. Receptions/weddings/dances/"sokkies"/ fashion shows and similar functions	R1495	R1579	R1908	R2015
Preparation on days preceding the hire (kitchen excluded)	R267	R282	R453	R478
Parliamentary elections purposes (polling booth)	FREE	FREE	FREE	FREE
Party political purposes during parliamentary and municipal elections	FREE	FREE	FREE	FREE
Auctions/public sales/exhibitions and demonstrations of antiques/ works of art/furniture and other approved merchandise and/or any other use for the purpose of gain (profit motive)	R921	R973	R1095	R1156
Lectures/meetings/religious services/ Conferences purposes (per hour or portion of an hour)	R166	R175	R166	R175
Private Examination purposes (per hour/portion of a hour)	R106	R112	R134	R142
Microphones	R94	R99	R94	R99

#### **KLERKSDORP ARTS HALL & MAYORS HALL**

DETAILS	Day: 08:00 – 17:00		Evening : 17:00 – 24:00	
	2018/19	2019/20	2018/19	2019/20
Performance and/or parties in connection with the performing arts (music, singing, etc) and/or any other approved purpose	R421	R445	R547	R578
Preparation on days preceding the hire (on days which the hall is hired it shall be available free of charge for preparation purposes)	R160	R169	R362	R382
Receptions/weddings/small shows and for any other approved functions	R488	R515	R553	R584
Meetings / religious services /lectures / private examinations (Per hour or portion of a hour)	R121	R128	R121	R128

#### **JOHAN DE WIT HALL (RANDESPARK) AND ORKNEY COMMUNITY HALL**

DETAILS	Day and evening : 08:00 – 24:00	
	2018/19	2019/20
Needlework and other handicraft classes are approved and indoor sport, recreation practice sessions as approved and religious and funeral services	R141	R149

Concerts/stage shows/recitals/amateur/boxing/wrestling/judo/tournament/competitions/Christmas tree functions/film shows/eisteddfods/parliamentary election purposes (polling booth)	R440	R465
Meetings/conferences/lectures/political meetings	R353	R373
Receptions/weddings/dances/fashion shows (including use of kitchen)	R881	R930
Repetitions/preparation on days preceding the hire	R146	R154
Auctions/public sales/exhibitions and demonstration of antiques/works of art/furniture and any other use for the purpose of gain (profit motive)	R841	R888
Private Examination purposes (per hour/portion of an hour)	R80	R84

**KLERKSDORP OUKERK** – Leased out on a 3-year contract.

**KHUMA COMMUNITY HALL AND PEOPLES HALL IN STILFONTEIN**

DETAILS	2018/19	2019/20
Meetings, political purposes, conferences, elections	R186	R196
Practise sessions	R121	R128
Charitable, dramatically, cultural, hero worshipping, education, agriculture, horticulture and similar organisations or associations of a non-profitable nature, Christmas trees and bazaars Candidate for municipal elections	R160	R169
Wedding celebrations, receptions, cocktail parties, luncheons, fetes, socials and dances	R440	R465
Religious gatherings & funerals (per hour)	R160	R169
Serving of refreshments after a funeral	R160	R169
Concerts, plays, operas, fashion shows, orchestra or ballet performances, bioscopes, film shows and similar performances and entertainments : Professionals Amateurs : Rehearsals and practices provided that the hall is not required for other purposes :	R307	R324
Lectures, dancing, ballet, music, singing, gymnastics, karate and similar lectures and classes (including the use of cloak room)	R141	R149
Exhibitions, show, fashion parades, demonstrations and sales	R160	R169
Preparation of a hall prior to a term of lease, provided only no other prejudiced.	R100	R106

**ALABAMA, MANZILPARK AND JOUBERTON COMMUNITY HALLS**

DETAILS	DAY & EVENING 08:00 – 24:00	
	2018/19	2019/20
Needlework and other handicraft classes are approved and indoor sport and recreation practice sessions as approved : maximum 3 hours per occasion	R126	R133

Concerts / Stage Shows / Recitals / Amateur / Boxing / Wrestling / Karate / Judo Tournament / Competition and other as approved	R433	R457
Meetings / Conferences / Religious Services / Funeral services / Lectures / Political Meetings / Private Examinations Purposes	R186	R196
Receptions / Weddings / Dances / Fashion Shows (Including use of kitchen)/School functions, Bazaars and films	R841	R888
Repetitions / Preparation on days preceding the hire	R160	R169
Auctions / Public Sales / Exhibitions and Demonstrations of antiques / Works of art / Furniture and any other use for the purpose of gain (Profit Motive) Cultural competitions, films.	R881	R930
JOUBERTON braai area and kitchen MANZILPARK cooking shed	R401	R423
Inside sports and practice sessions as approved : Maximum 3 hours per institution per event	R126	R133
Art and/or Cultural Competitions	R881	R930
Auctions, Sales, Exhibitions and Demonstrations of antiques, arts, furniture and any other approved ware or any other approvals with a profit motive	R841	R888
Private Examination purposes upon receipt of application per occasion	R106	R112
Party Politics, Parliamentary and Elections	R480	R509
Repetitions, Preparations on days directly before functions	R160	R169
Kitchen	R383	R404
Foyer	R150	R158

### **TIGANE COMMUNITY HALL**

DETAILS	DAY & EVENING 08:00 – 24:00	
	2018/19	2019/20
Meetings, political purposes, conferences, elections	186	R196
Charitable, dramatically, cultural, hero worshipping, education, agriculture, horticulture and similar organisations or associations of a non-profitable nature, Christmas trees and bazaars Candidate for municipal elections	R207	R219
Wedding celebrations, receptions, cocktail parties, luncheons, fetes, socials and dances	R200	R211
Religious gatherings, practise sessions & Funerals	R106	R112
Serving of refreshments after a funeral	R200	R211
Concerts, plays, operas, orchestra or ballet performances, bioscopes, film shows and similar performances and entertainments. Professionals Amateurs : Rehearsals and practices provided that the hall is not required for other purposes	R200	R211
Lectures, dancing, ballet, music, singing, gymnastics, karate and similar lectures and classes (including the use of cloak rooms)	R200	R211
(In aid of religious associations or organisations. A satisfactory certificate in support thereof may be required from such organisation or association)	R200	R211

Preparations of a hall prior to a term of lease, provided only no other prejudiced.	R186	R196
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### **KANANA COMMUNITY HALL & BOARD ROOM**

<b>DETAILS</b>	<b>2018/19</b>	<b>2019/20</b>
Meetings, political purposes, conferences, elections	R186	R196
Charitable, dramatically, cultural, hero worshipping, education, agriculture, horticulture and similar organisations or associations of a non-profitable nature, Christmas trees and bazaars		
Candidate for municipal elections	R200	R211
Wedding celebrations, receptions, cocktail parties, luncheons, fetes, socials and dances	R200	R211
Religious gatherings and funerals	R106	R112
Concerts, plays, operas, orchestra or ballet performances, bioscopes, film shows and similar performances and entertainment	R200	R211
Lectures, dancing, ballet, music, singing, gymnastics, karate and similar lectures and classes (including the use of cloak rooms)	R200	R211
(In aid of religious associations or organisations. A satisfactory certificate in support thereof may be required from such organisation or association)	R200	R211

### **RECOMMENDATION:**

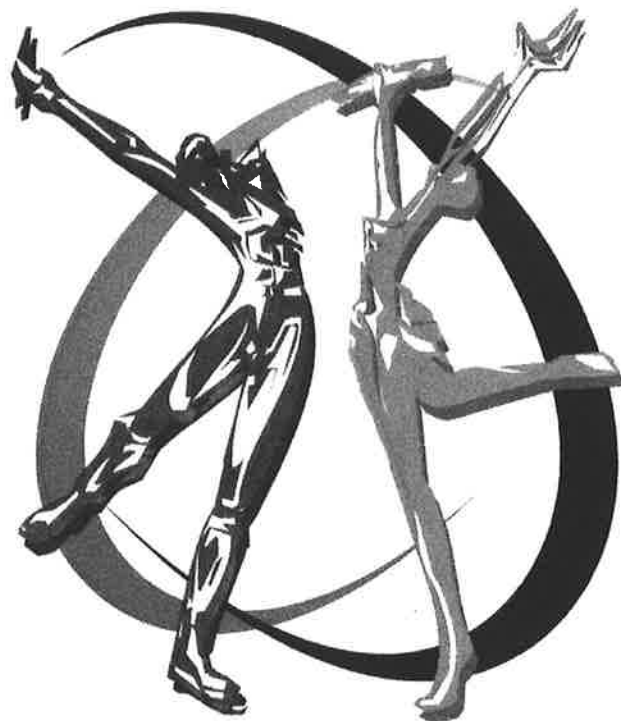
- a) That no telephonic reservations for the hiring of halls or any other facilities of Council be accepted and that reservations only be made on the official application form and a 50% hiring fees be paid with the reservation.
- b) That the escalation of fees for hiring of halls be implemented from 1 July 2019 to 30 June 2020, in terms of section 24 of the MFMA, 56 of 2003, as amended.
- c) That no tariff be approved for the old Hartbeesfontein Council Chamber and it only be used for Council events.
- d) That no reservations for halls be accepted from the public before 1 September for the next year running from 1 July.
- e) That the cashiers receiving the deposit on the rent of a hall, reminds the lessee to show his/her receipt to the reservation official.
- f) That no eating and drinking be allowed inside the Klerksdorp Auditorium.
- g) That NO halls will be available over Christmas, Old- and New Year, as well as Easter weekend.
- h) That for the following, the halls shall be free of charge: -
  - i. Functions for municipal purposes
  - ii. Functions for Sport, Arts & Culture
  - iii. Ward meetings by Ward Councillors (PA system excluded)

- iv. Zephyrus Youth Wind Orchestra
  - v. Municipal Unions
  - vi. UIF for payment or handing out and collection of application forms (once a month)
  - vii. Council for conciliation, mediation and arbitration (CCMA)
  - viii. Independent Electoral Commission (IEC)
  - ix. South African Police Services (SAPS) only meetings and workshops
  - x. Funerals of Officials and Councillors
  - xi. Dr Kenneth Kaunda District Municipality
  - xii. South African Local Government Association (SALGA)
  - xiii. Municipal Employees Association/Association of Municipal Employees
  - xiii Government of the day
- i) That all lessees (excluding uses "free of charge") pay R300.00 (VAT included), with the Booking fee, per function, for the Councils Caretaker when opening and closing of halls is required after hours, (Office hours - 6:30 until 15:30)
  - j) That no tables and chairs be borrowed or used outside Council's halls, as resolved per Mayco resolution 769/2012.
  - k) That an amount of R600.00 (VAT included) per function be payable for diesel if the Council's Generator is started especially for the function taking place during load shedding applied by Eskom.
  - l) That lessees be responsible for the supply of own toilet paper and security during an event.

**SUBMITTED FOR CONSIDERATION**







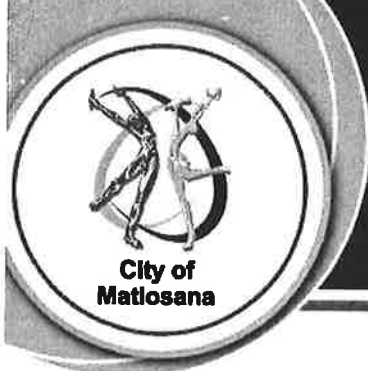
**CITY OF MATLOSANA**

**OUTDOOR ADVERTISING  
2019/2020**

1 MICRO CITY PLANNING DEVELOPMENT: OUTDOOR ADVERTISING		2018/19 TARIFF	2019/20 TARIFF	% Increase
<p>Note that 80 percent of the outdoor advertising has been contracted since 2017 until 2021. The income to council from outdoor advertising is 25 to 30% according to the contract. Only new erected signs will be charged by council as it needs approval from various departments. Some payments will be made annually and some for temporary. The Outdoor advertising boards will be classified according to the outdoor advertising by-laws</p>				
<p><b>1 CLASS ONE SIGNS</b> Application for new structure must be followed and approved by council before the erection of the structures. For each application for amendment on already approved billboards and advertisement that are on council property.</p>				
1(a)	Small billboards -AO per additional sqr metre	R2 726 R303	R2 999 R333	10% 10%
1(b)	Medium billboards - (7m X 2.7m) per additional sqr metre	R2 503 R132	R2 753 R145	10% 10%
1(c)	Large billboards - (8.2m x 5m): per additional sqr metre	R11 450 R307	R12 595 R338	10% 10%
1(d)	Gantry billboard: (6m x 3m) per additional sqr metre	R5 027 R279	R5 530 R307	10% 10%
1(e)	Tower, bridges and pylon signs:	R10 672	R11 740	10%
1(f)	Building wrap signs: per additional sqr metre	R7 749 R138	R8 524.00 R152	10% 10%
<p><b>2 CLASS TWO SIGNS</b></p>				
2(a)	Aerial signs:			
	(i) For each sky and roof sign on private buildings	R2 085	R2 294	10%
	(ii) For each balloon on private or Council's property	R2 085	R2 294	10%
2(b)	For each temporary advertisement sign on any property:			10%
	(i) Per sign, Plus	R450 temporary	R495 temporary	10%
2(c)	(ii) Per advertisement period of 14 days per allocated position	R450 temporary	R495 temporary	10%
2(d)	For each varendah post at street level	R1365	R1502	10%
2(e)	For each flag post over or any street	R95	R105	10%
2(f)	For balconies, bay windows and display boxes on first floor and above per m2 or part thereof	R8.30	R9.13	10%
2(g)	For display boxes and windows on ground level, per m or part thereof	R20.79	R22.87	10%
	For any other projection and encroachments within the street reserves and on other council property, with the exception of encroachments for bona-fide horticultural purposes, on each level or storey separate per square metre or part thereof ground level, per m or part thereof	R4.00	R4.40	10%
2(h)	Posters (Including large posters) and notices	R14	R15	10%
	Fore court sign	R350	R385	10%
2(j)	For side walk lights, each	R	R	10%
	<b>Road traffic project signs:</b>			
	(i) Charges for temporary utilizing a portion of a road reserve	R806	R887	10%
	(ii) For each m of road reserve in any way obstructed by a boarding, fence scaffolding enclosed or planked shed per week period.	R1,21	R1.33	10%
	(iv) For each m of road reserve or utilized for a planked shed not obstructing the street, per week period.	R1,21	R1.33	10%
	<b>For each mobile signs:</b>			10%
	(i) Trailers: (4 x 2m) Per additional square metre	R2772 R347	R3049 R382	10% 10%
	(ii) Self-propelled vehicle advertising Per additional square metre	R2772 R347	R3049 R382	10% 10%
2(1)	Poster for elections			
2(1)(a)	For each poster or other advertiment relating to any event other than election, and includes display on council's permanent poster stands:			10%
	(i) non refundable deposit	R415	R457-00	10%
2(1) (b)	(ii) Per poster	R14	R15-00	10%
	For each poster or other advertiment relating to ward meeting constituted in accordance with section 73(1) of the municipal structures: Act,Act 117 of 1998			10%
	(i) non refundable non-recurrent deposit per ward councillor	R415	R457-00	10%
2 (2)	(ii) Per poster	R14	R15	10%
2(2) (a)	<b>Lamppost</b>			10%
	(i) Permanent and temporary lamppost signs: Rental per month per purposes	R1375	R1513	10%
	(ii) Event advertising against lampposts: Rental per month per lamppost utilized for advertising purposes.	R1375	R1513	10%
	Signs painted on walls and roof of building	R2 085	R2 294	10%
	Wall sign	R2772	R3049	10%
	Development signs and construction site advertisement per annum	R1375	R1513	10%

<b>3</b>	<b>CLASS THREE SIGNS</b>			10%
3(a)	For outdoor advertising on street furniture	R189	R208	10%
3(b)	For outdoor advertising sign overhanging on Council property from a private building	R189	R208	10%
3(c)	Street name signs	R1350	R1485	10%
3(d)	Suburbs name signs	R1350	R1485	10%
3(e)	Tourism Information signs: to be paid annually, per sign	R1350	R1485	10%
3(f)	Signs incorporated in the fabric of a building	R2 085	R2 294	10%
3(g)	security signs	R1350	R1485	10%
3(h)	Flags and banner signs	R105	R116	
3 (1)	<b>Charges for Banner on Council's property</b>			10%
3(1)(a)	(i) For each banner related to municipality elections	R189	R208	10%
3(1)(b)	(ii) For each banner related to parliamentary elections	R189	R208	10%
3(1)(c)	(iii) For each banner related to gatherings	R1822	R2004	10%
3(1)(d)	(iii) For each banner related to advertisements	R2085	R2294	
	<b>Charges for banners on private property:</b>			10%
3(2)(a)	(i) For each banner on private property irrespective of what it displayed	R1822	R2004	10%
<b>4</b>	<b>CLASS FOUR SIGNS</b>			
4(a)	Estate agent / annual registration:	R450 temporary R950 Unregistered	R495 temporary R1,045 unregistered	10%
4(b)	Auction signs	R55	R60.5	10%
4(c)	Loose portable signs	R55	R60.5	10%
4(d)	Walking sandwich signs	R55	R60.5	10%
4(e)	For each advertisement sign not specified	R189	R208	10%
	<b>Temporary direction sign to houses:</b>			
	(i) Refundable deposit per application (non refundable)	R189	R208	10%
	(ii) Per sign	R23	R25	10%
	<b>VALUE ADDED TAX INCLUDED AT STANDARD RATE</b>			





Ref: HSR/memos

16 May 2019

TO: Act Director Finance  
FROM: Acting Chief Financial Officer

**RE: VERIFICATION 2019/20 TARIFFS**

Attached you will find the following 2019/20 tariffs for your directorates approval by Council with the 2019/20 – 2021/22 MTREF budget.

- Orkney Vaal Tariffs 2019/2020
- Property Rates 2019/2020
- Electricity Tariffs 2019/2020
- Sewer Tariffs 2019/2020
- Refuse Removal 2019/2020
- Water Tariffs 2019/2020

Your cooperation in this regard is appreciated.

Yours faithfully

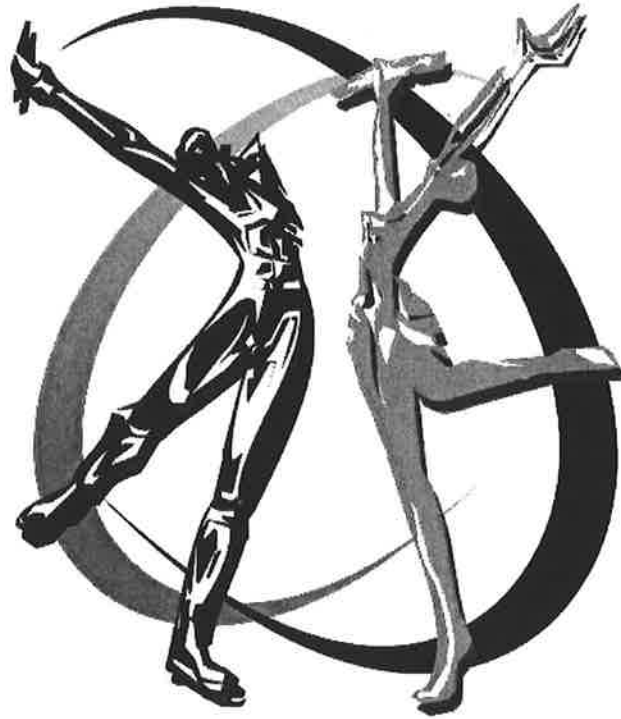
T O Sekgala  
Acting Chief Financial Officer

Kindly verify that the attached tariffs are correct.

I. THEODORH KEABIKWIE, Assistance Director Revenue Management, hereby declare that the attached tariffs are correct for approval by Council.

Signed on the 23 Day of May 2019 at Klerksdorp

Signature: [Signature]



**CITY OF MATLOSANA**

**ORKNEY VAAL**

**TARIFFS**

**2019/2020**



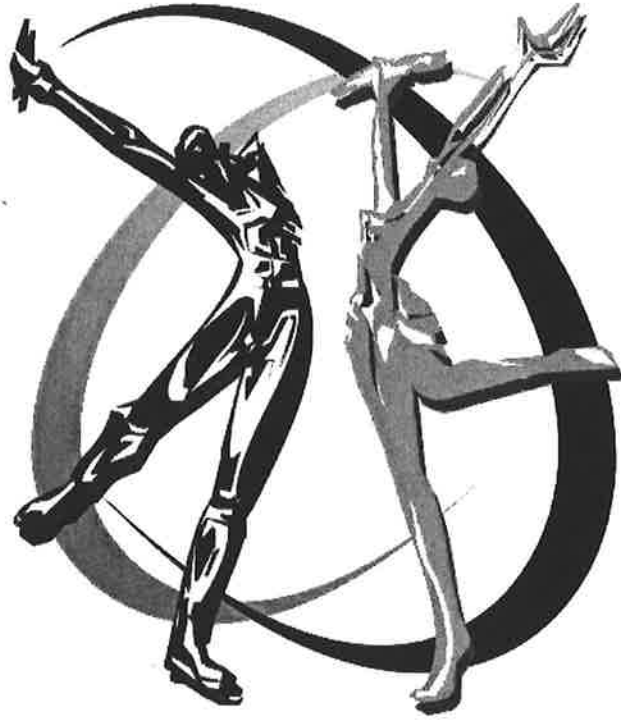
# CITY OF MATLOSANA

## ORKNEY VAAL TARRIFS

		5.3%	5.2%
	SERVICE DESCRIPTION	2018/2019	2019/2020
<b>1</b>	<b>WATER</b>	R	R
	WATER BASIC FEE	136.07	143.15
	<b>WATER USAGE</b>		
	WATER USAGE 15KL	334.68	361.45
	For the first 6kl, per kl: 1 -6	19.66	21.23
	For the following 9kl, per kl: 7 - 15	24.08	26.01
	WATER USAGE 30KL	703.48	759.76
	For the following 6kl, per kl: 1 -6	19.66	21.23
	For the following 14 kl, per kl: 7 - 20	24.08	26.01
	For the following 10 kl, per kl: 21 - 30	24.84	26.83
	SERVICE DESCRIPTION	2018/2019	2019/2020
<b>2</b>	<b>ELECTRICITY</b>	R	R
	ELECTRICITY BASIC FEE	127.41	134.04
	<b>ELECTRICITY USAGE</b>		
	Block 1 (1-50 kWh)	0.9144	1.0339
	Block 2 (51-350 kWh)	1.1756	1.3293
	Block 3 (351-600 kWh)	1.5810	1.7876
	Block 4 (601-1500 kWh)	1.8160	2.0534
Block 5 (>1500 kWh)	1.9120	2.1619	
	SERVICE DESCRIPTION	2018/2019	2018/2020
<b>3</b>	<b>OTHER</b>	R	R
	REFUSE REMOVAL	137.10	144.23
	BASIC SEWER	74.97	78.87
	ADDITIONAL SEWER	76.97	80.97
	PROPERTY RATES 5.8% LEVY	0.01241	0.01313
	VALUE ADDED TAX 15%		
<b>4</b>	<b>THE LEVIES DO NOT INCLUDE VAT AT STANDARD TARIFF</b>		
	<b>PROPERTY RATES</b>	R	R
<b>5</b>	That the proposed tariffs be approved with effect from 01 July 2019 and implemented in terms of Section 75a of the Local Government: Municipal Systems Act 2000, act 32 of 2000 as amended.		







**CITY OF MATLOSANA**

**PROPERTY RATES**

**CHARGES AND**

**TARIFFS**

**2019/2020**



# CITY OF MATLOSANA PROPERTY RATES TARIFFS

PROPERTY RATES AND FINANCIAL SERVICES TARIFFS		
Property Rates are determined in terms of Section 12(2) of Municipal Property Rates Act 6 of 2004		
	5.3%	5.8%
DESCRIPTION CATEGORIES	2018/2019	2019/2020
	<u>Current</u>	<u>Proposed</u>
Agriculture ( Farm Number but residential)	R0.01241	R 0.01313
Agriculture (Bone Fide Farmer no services)	R0.00310	R 0.00328
Bed and Breakfast / Guest Houses	R0.02960	R 0.03132
Business ( Including Sectional Title Business)	R0.02960	R 0.03132
Early Development Centres	R0.02960	R 0.03132
Hospitality Industry	R0.02960	R 0.03132
Industrial	R0.02960	R 0.03132
Mining	R0.02960	R 0.03132
Normal Residential	R0.01241	R 0.01313
Private hospitals and Clinics	R0.02960	R 0.03132
Private Road	R0.02960	R 0.03132
Private Schools	R0.02960	R 0.03132
Private Vacant Land	R0.02960	R 0.03132
Public Benefit Organizations	R0.01241	R 0.01313
Public Open Spaces	R0.02960	R 0.03132
Public Service Infrastructure	R0.01241	R 0.01313
Sectional Title Residential	R0.01241	R 0.01313
State Owned Properties ( Government)	R0.02960	R 0.03132

RATES RATIOS		
The rates ratios where as per amended municipal property rates regulations on the rate ratio between residential and non residential properties.		
CATEGORIES		RATIO
Residential Property		1.1
Agriculture Property		1:0.25
Public Service Infrastructure Property		1:0.25
Public Benefit Organization Property		1:0.25
<b>VALUE ADDED TAX</b>	<b>rates - zero rated</b>	

# CITY OF MATLOSANA



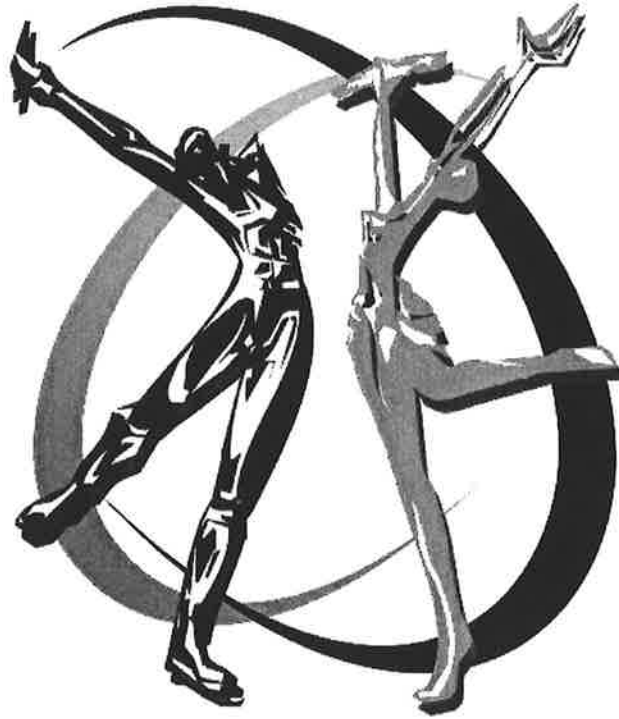
## Other Tariffs and charges in respect of Property Rates

<b>Tariffs of Certificates</b> <b>All certificates are Vat Exclusive.</b>	<b>2018/2019</b>	<b>2019/2020</b>
Valuation Certificates each	R 78,00	R 85.00
Sales of Printouts of the total Valuation Roll	R 3720,00	R 3 900.00
Sales of printing of an individual suburb of the valuation roll	R 55,00	R 60.00
Sales of the printing of the Valuation roll and per each suburb copied to a Compact Disc digitally ( to be provided by the buyer) per roll	R 3700,00	R 3 900.00
Sales of the printing of the Valuation roll and per each suburb copied to a Compact Disc digitally ( to be provided by the buyer) per suburb	R 50.00	R 55.00
Request for reasons for the decision after the notification of the outcome of objections to the Valuation Roll as per sect 53(2)of the MPRA	R 350.00	R 400.00

## Other Tariffs and charges:

<b>Tariffs of Certificates</b> <b>All certificates are Vat exclusive.</b>	<b>2018/2019</b>	<b>2019/2020</b>
Clearances Certificates each	R 200,00	R 212.00
Clearances Certificates Application for Extension each	R 266,00	R 280.00
Sales of Printouts for Deeds searches each	R 42,00	R 45.00
Sale of account history reports BP 108( 3 months and above) each	R 33,00	R 35.00
Duplicate of original account per month	R 12,00	R 13.00
Duplicate of email account per month	R 5,50	R 6.00
Tax Certificate each	R 67,00	R 70.00





**CITY OF MATLOSANA**

**WATER SUPPLY**

**TARIFFS**

**2019/2020**



# CITY OF MATLOSANA

## WATER SUPPLY TARIFF STRUCTURE

5.2%

**Monthly charges for availability and use of Council's Water supply system:**

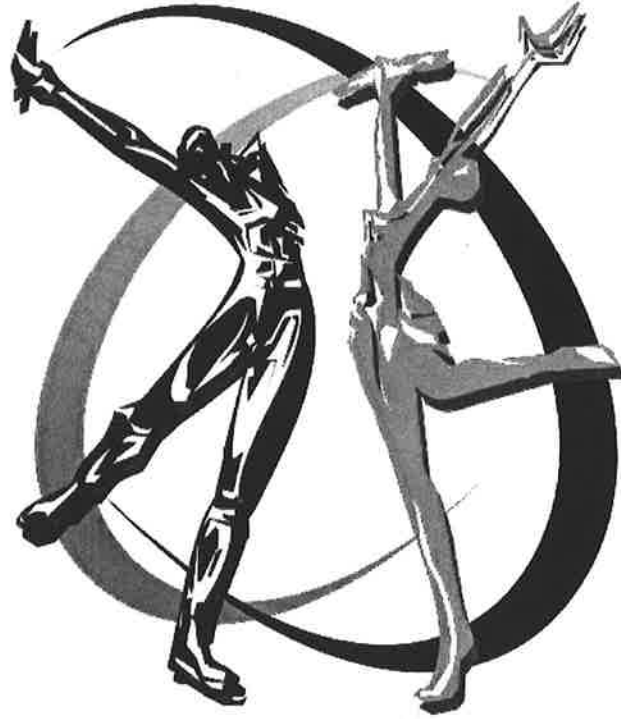
1 BASIC CHARGES	Tariff 2018/2019	Tariff 2019/2020
<p><b>1.1</b> A basic charge as set out below shall be levied for all properties with or without improvements, which can be connected to the main supply in the opinion of the Council, whether water is consumed or not. A basic charge as set out below shall be levied per meter on a developed property</p>		
<p>Agriculture /Smallholdings Business/ Industries Churches Domestic ( All areas ) Domestic Indigents (Subsidized) Empty stands (Excluding Dominionville) Flats Government Hospital, Institutions and Correctional Services Schools / Nursery schools / Creches</p>	<p>R259.62 R612.96 R122.59 R136.07 R136.07 R136.07 R612.96 R612.96 R612.96 R612.96 R144.23</p>	<p>R273.12 R644.83 R128.96 R143.15 R143.15 R143.15 R644.83 R644.83 R644.83 R644.83 R151.73</p>
<p>1.1.2 Agriculture within Municipal boundaries 1.1.3 Jouberton, Kanana, Khuma and Tigane Townships 1.1.3.1 Formal sector (areas with all services) 1.1.3.2 Informal sector (areas with all services, except electricity) Jouberton,Kanana,Khuma and Tigane Townships ( include 1.1 )</p>		
<p><b>Note 1 :The tariff has been standardised for all areas as referred to 1.1</b></p>		
<p><b>1.2</b> The basic charge levied in accordance with sub item 1.1 is payable by the registered owner of the erf, stand, lot or other area per meter: provided that where the property of the Council is leased or the registered owner cannot be identified, such basic charge shall be payable by the lessee of the particular property.</p>		
2 WATER TARIFFS PER USAGE PER CATEGORY The supply of water to the following categories consumers:	Tariff 2018/2019	Tariff 2019/2020
<p><b>2.1 Domestic</b> For the first 6kl, per kl: 1-6 For the following 14 kl, per kl: 7 - 20 For the following 30 kl, per kl: 21 - 50 For the following 50 kl, per kl: 51 - 100 For the following 100 kl, per kl: 101 - 200 For the following 100 kl, per kl: 201 - 300 For any quantity in excess of 300 kl, per kl: 301.....</p>	<p>R19.66 R24.08 R24.84 R25.70 R27.11 R28.73 R36.18</p>	<p>8% R21.23 R26.01 R26.83 R27.76 R29.28 R31.03 R39.07</p>
<p><b>2.2 Domestic - Indigent</b> For the first 6kl, per kl: 1-6 (Subsidized) For the following 14 kl, per kl: 7 - 20 For the following 30 kl, per kl: 21 - 50 For the following 50 kl, per kl: 51 - 100 For the following 100 kl, per kl: 101 - 200 For the following 100 kl, per kl: 201 - 300 For any quantity in excess of 300 kl, per kl: 301.....</p>	<p>R19.66 R24.08 R24.84 R25.70 R27.11 R28.73 R36.18</p>	<p>R21.23 R26.01 R26.83 R27.76 R29.28 R31.03 R39.07</p>
<p>Where water is supplied to a consumer where a combination of domestic and business categories are applicable, the tariff for business shall be applied.</p>		

<b>2.3 Agriculture:</b>		
For the first 10 kl, per kl: 1 -10	R20.52	R22.16
For the following 10 kl, per kl: 11 - 20	R26.68	R28.81
For the following 10 kl, per kl: 21 - 30	R27.22	R29.40
For the following 20 kl, per kl: 31 - 50	R27.43	R29.62
For the following 50 kl, per kl: 51 - 100	R28.19	R30.45
For the following 400 kl, per kl: 101 - 500	R30.35	R32.78
For any quantity in excess of 500 kl, per kl: 501 +	R30.56	R33.00
<b>2.4 Smallholdings :</b>		
For the first 10 kl, per kl: 1 -10	R19.76	R21.34
For the following 10 kl, per kl: 11 - 20	R25.49	R27.53
For the following 10 kl, per kl: 21 - 30	R26.03	R28.11
For the following 20 kl, per kl: 31 - 50	R26.35	R28.46
For the following 50 kl, per kl: 51 - 100	R27.00	R29.16
For the following 400 kl, per kl: 101 - 500	R27.54	R29.74
For any quantity in excess of 500 kl, per kl: 501 +	R29.92	R32.31
<b>2.5 Businesses and Industrial</b>		
For the first 10 kl, per kl: 1 -10	R18.47	R19.95
For the following 10 kl, per kl: 11 - 20	R20.20	R21.82
For the following 10 kl, per kl: 21 - 30	R21.60	R23.33
For the following 20 kl, per kl: 31 - 50	R21.82	R23.57
For the following 50 kl, per kl: 51 - 100	R23.22	R25.08
For the following 400 kl, per kl: 101 - 500	R24.22	R26.16
For any quantity in excess of 500 kl, per kl: 501 +	R24.43	R26.38
<b>2.6 Industry</b>		
For the first 10 kl, per kl: 1 -10	R18.47	R19.95
For the following 10 kl, per kl: 11 - 20	R20.20	R21.82
For the following 10 kl, per kl: 21 - 30	R21.60	R23.33
For the following 20 kl, per kl: 31 - 50	R21.82	R23.57
For the following 50 kl, per kl: 51 - 100	R23.22	R25.08
For the following 400 kl, per kl: 101 - 500	R24.22	R26.16
For any quantity in excess of 500 kl, per kl: 501 +	R24.43	R26.38
<b>2.7 Government</b>		
For the first 10 kl, per kl: 1 -10	R14.80	R15.98
For the following 10 kl, per kl: 11 - 20	R21.38	R23.09
For the following 10 kl, per kl: 21 - 30	R21.82	R23.57
For the following 20 kl, per kl: 31 - 50	R22.36	R24.15
For the following 50 kl, per kl: 51 - 100	R23.22	R25.08
For the following 400 kl, per kl: 101 - 500	R25.06	R27.06
For any quantity in excess of 500 kl, per kl: 501 +	R25.49	R27.53
<b>2.8 Schools</b>		
For the first 10 kl, per kl: 1 -10	R14.90	R16.09
For the following 10 kl, per kl: 11 - 20	R15.88	R17.15
For the following 10 kl, per kl: 21 - 30	R16.74	R18.08
For the following 20 kl, per kl: 31 - 50	R16.96	R18.32
For the following 50 kl, per kl: 51 - 100	R17.17	R18.54
For the following 400 kl, per kl: 101 - 500	R17.60	R19.01
For any quantity in excess of 500 kl, per kl: 501 +	R18.25	R19.71
<b>2.9 Nursery schools</b>		
For the first 10 kl, per kl: 1 -10	R14.80	R15.98
For the following 10 kl, per kl: 11 - 20	R15.55	R16.79
For the following 10 kl, per kl: 21 - 30	R16.74	R18.08
For the following 20 kl, per kl: 31 - 50	R16.96	R18.32
For the following 50 kl, per kl: 51 - 100	R17.17	R18.54
For the following 400 kl, per kl: 101 - 500	R17.60	R19.01
For any quantity in excess of 500 kl, per kl: 501 +	R18.36	R19.83



<b>2.10 Churches &amp; Church Halls</b>		
For the first 10 kl, per kl: 1 -10	R14.69	R15.87
For the following 10 kl, per kl: 11 - 20	R20.09	R21.70
For the following 10 kl, per kl: 21 - 30	R22.36	R24.15
For the following 20 kl, per kl: 31 - 50	R22.46	R24.26
For the following 50 kl, per kl: 51 - 100	R23.22	R25.08
For the following 400 kl, per kl: 101 - 500	R24.84	R26.83
For any quantity in excess of 500 kl, per kl: 501 +	R25.06	R27.06
<b>2.11 Flats</b>		
For the first 10kl, per kl: 1 -10	R16.85	R18.20
For the following 10 kl, per kl: 11 - 20	R24.62	R26.59
For the following 10 kl, per kl: 21 - 30	R25.49	R27.53
For the following 20 kl, per kl: 31 - 50	R26.46	R28.58
For the following 50 kl, per kl: 51 - 100	R27.86	R30.09
For the following 400 kl, per kl: 101 - 500	R30.24	R32.66
For any quantity in excess of 500 kl, per kl: 501 +	R37.26	R40.24
<b>2.12 Hospitals, Institutions and Correctional Services</b>		
For the first 10 kl, per kl: 1 -10	R14.69	R15.87
For the following 10 kl, per kl: 11 - 20	R21.28	R22.98
For the following 10 kl, per kl: 21 - 30	R21.60	R23.33
For the following 20 kl, per kl: 31 - 50	R21.82	R23.57
For the following 50 kl, per kl: 51 - 100	R22.14	R23.91
For the following 400 kl, per kl: 101 - 500	R22.46	R24.26
For any quantity in excess of 500 kl, per kl: 501 +	R22.68	R24.49
<b>2.13 Vaal Reefs / Ariston Plots</b>		
For the first 5 kl, per kl: 1 - 6	R8.75	R9.45
For the following 14 kl, per kl: 7 - 20	R20.63	R22.28
For the following 20 kl, per kl: 21 - 40	R20.95	R22.63
For the following 20 kl, per kl: 41 - 60	R26.24	R28.34
For the following 20 kl, per kl: 61 - 80	R26.57	R28.70
For the following 20 kl, per kl: 81 - 100	R33.70	R36.40
For the following in excess of 100 kl, per kl: 101 +	R33.80	R36.50
<b>3 VALUE ADDED TAX</b>		
These tariffs do not include VAT at the standard rate	15%	15%
<b>4 CHARGES FOR LATE PAYMENT</b>	<b>Tariff 2018/2019</b>	<b>Tariff 2019/2020</b>
<b>4.1</b> Penalty for services that may be restricted / unrestricted if not paid on the due date.	R673.92	R700.00
<b>5 SPECIAL METER READINGS</b>	<b>Tariff 2018/2019</b>	<b>Tariff 2019/2020</b>
<b>5.1</b> Final Reading charges (Closure of Accounts)	R35.00	R40.00





**CITY OF MATLOSANA**

**ELECTRICITY-SUPPLY  
TARIFFS  
2019/2020**



# CITY OF MATLOSANA

## ELECTRICITY - SUPPLY TARIFF STRUCTURE

### ELECTRICITY - SUPPLY

**PART A: Monthly charges for availability and use of Council's electricity supply system:**

1	BASIC CHARGES	5.3% Current Tariff 2018/2019	5.2% Proposed Tariff 2019/2020
	<p>The following basic charges shall apply : ( Excluding Kanana, Khuma and Tigane -Eskom Supplier)</p> <p>1.1 Domestic, Prepaid and Indigents (Indigent Subsidized)            1.2 Business and light industrial plus prepaid (as per item 3)            1.3 Industrial - Bulk High                      Bulk Low (Small Business)            1.4 "Time of use" - high and low tension            1.5 Midvaal</p>	<p>R 127.41            R 298.00            R 1 137.13            R 1 684.80            R 7 378.47            R 5 314.18</p>	<p>R134.04            R313.50            R1 196.26            R1 772.41            R7 762.15            R5 590.52</p>
	<p>The basic charges in terms of item 1 shall be levied for each month for each erf, stand, lot or other area with or without improvement, which is or in the opinion of the Council can be connected to the supply main whether electricity is consumed or not; provided that where any erf, Stand, lot or other area is occupied by more than one consumer to whom electricity is supplied by the Council, the applicable basic charge shall be levied in respect of each meter.</p> <p>The basic charges which are levied in accordance with item 1 are payable by the registered owner of the erf, stand, lot or other area; provided that where property of the Council is leased or the registered owner cannot be identified, such basic charges shall be payable by the lessee of the particular property.</p>		
2	DOMESTIC SUPPLY	6.84% Current Tariff 2018/2019	13.07% Proposed Tariff 2019/2020
	<p>This tariff shall apply to electricity supplied to :</p> <p style="padding-left: 40px;">Amateur sporting clubs            Charitable institutions            Churches            Council hostels            Government dwellings and institutions            Government schools            Indigent consumers ( first 50 kWh free of charge )            Private dwelling-houses            Residential flats            Retirement and care centres            Townhouses</p> <p><b>Per unit consumed</b></p> <p style="padding-left: 40px;">Block 1           ( 1 - 50 kWh )            Block 2           ( 51 - 350 kWh )            Block 3           ( 351 - 600 kWh )            Block 4           ( 601 kwh - 1500 kWh )            Block 5           ( &gt;1500 kWh )</p> <p>Where electricity is supplied to a consumer where a combination of domestic and business categories is applicable. the tariff for business shall be applied.</p> <p><b>Bulk Domestic</b></p>	<p>R 0.9144            R 1.1756            R 1.5810            R 1.8160            R 1.9120</p>	<p>R1.0339            R1.3293            R1.7876            R2.0534            R2.1619</p>
		R 1.8200	R2.0579

3	<b>BUSINESSES/ GOVERNMENT INSTITUTIONS SUPPLY</b> Businesses up to 40 000 kwh	<u>Current</u> Tariff 2018/2019	<u>Proposed</u> Tariff 2019/2020
<b>LOW SEASON</b>			
<p>This tariff shall apply to electricity supplied to :</p> <ul style="list-style-type: none"> <li>Bed and Breakfast places</li> <li>Business and Industrial</li> <li>Boarding Houses</li> <li>Crèches and Nursery schools</li> <li>Guest Houses</li> <li>Private Hospitals/Government Hospitals</li> <li>Private Hostels</li> <li>Private Schools / Government Schools</li> <li>Staircase and Public Lighting</li> <li>Clubs and Halls</li> <li>Government Departments</li> </ul> <p><b>Per unit consumed</b></p>			
		R 1.9111	R2.1609
<b>HIGH SEASON</b>			
<p>This tariff shall apply to electricity supplied to :</p> <ul style="list-style-type: none"> <li>Bed and Breakfast places</li> <li>Business and Industrial</li> <li>Boarding Houses</li> <li>Crèches and Nursery Schools</li> <li>Guest Houses</li> <li>Private Hospitals/ Government Hospitals</li> <li>Private Hostels</li> <li>Private Schools/ Public Schools</li> <li>Staircase and Public Lighting</li> <li>Clubs and Halls</li> <li>Government Departments</li> </ul> <p><b>Per unit consumed</b></p>			
		R 1.9666	R2.2236
4	<b>SUPPLY TO INDUSTRIAL CONSUMERS</b>	<u>Current</u> Tariff 2018/2019	<u>Proposed</u> Tariff 2019/2020
<b>HIGH TENSION</b>			
<b>LOW SEASON</b>			
<p>Consumers with a maximum demand, measured over a period of thirty minutes, of not less than 100 kilovolt-amperes, may with the approval of the Council take a supply from the high-tension mains in bulk. The consumer shall be responsible for the total cost of such a connection.</p> <p>The charges for such supply, measured on the high tension side, shall be as follows:</p>			
<ul style="list-style-type: none"> <li>1 Unit charge for electricity consumed: Per unit</li> <li>2 Maximum demand charge: Per kilovolt-ampere</li> </ul>		R 1.1220	R1.2686
		R 220.87	R249.74
<b>HIGH SEASON</b>			
<p>The charges for such supply, measured on the high tension side, shall be as follows:</p>			
<ul style="list-style-type: none"> <li>1 Unit charge for electricity consumed: Per unit</li> <li>2 Maximum demand charge: Per kilovolt-ampere</li> </ul>		R 1.6350	R1.8487
		R 220.87	R249.74

<b>LOW TENSION</b>																																											
	<p><b>LOW SEASON</b> Consumers with a maximum demand, measured over a period of thirty minutes, of not less than 100 kilovolt-amperes, may with the approval of the Council take a supply from the low-tension mains in bulk. The consumer shall be responsible for the total cost of such a connection.</p> <p>The charges for such supply, measured as low voltage, shall be as follows:</p> <ol style="list-style-type: none"> <li>1 Unit charge for electricity consumed: Per unit</li> <li>2 Maximum demand charge: Per kilovolt-ampere</li> <li>3 Minimum charge, of the maximum declared or 50% of the maximum demand registered during any month, whichever is the larger</li> </ol> <p><b>HIGH SEASON</b></p> <p>The charges for such supply, measured as low voltage, shall be as follows:</p> <ol style="list-style-type: none"> <li>1 Unit charge for electricity consumed: Per unit</li> <li>2 Maximum demand charge: Per kilovolt-ampere</li> <li>3 Minimum charge, of the maximum declared or 50% of the maximum demand registered during any month, whichever is the larger</li> </ol>	R 1.1030 R 227.04	R1.2472 R256.71																																								
<b>5</b>	<b>BUSINESS SUPPLY</b> BUSINESSES ABOVE 40 000 KWH	<b>Current</b> Tariff 2018/2019	<b>Proposed</b> Tariff 2019/2020																																								
	<p>Consumption of 315 kilovolt-amperes or more</p> <p><b>LOW SEASON</b></p> <p style="text-align: center;">Unit charges:</p> <p style="text-align: center;">Standard : NOT IN USE</p> <p><b>HIGH SEASON</b></p> <p style="text-align: center;">Unit charges:</p> <p style="text-align: center;">Standard: NOT IN USE</p>	R 1.42  R 1.47	R1.61  R1.66																																								
<b>6</b>	<b>PRE PAID / CONVENTIONAL METER SUPPLY</b>	<b>Current</b> Tariff 2018/2019	<b>Proposed</b> Tariff 2019/2020																																								
	<p><b>6.1 DOMESTIC INDIGENT</b></p> <p>6.1.1 Single and 3 phase: Per unit</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 20%;">Block 1</td> <td style="width: 60%;">( 1 - 50 kWh ) (Subsidized)</td> <td style="width: 10%; text-align: right;">R 0.9144</td> <td style="width: 10%; text-align: right;">R1.0339</td> </tr> <tr> <td>Block 2</td> <td>( 51 - 350 kWh )</td> <td style="text-align: right;">R 1.1756</td> <td style="text-align: right;">R1.3293</td> </tr> <tr> <td>Block 3</td> <td>( 351 - 600 kWh )</td> <td style="text-align: right;">R 1.5810</td> <td style="text-align: right;">R1.7876</td> </tr> <tr> <td>Block 4</td> <td>( 601 kWh - 1500 kWh )</td> <td style="text-align: right;">R 1.8160</td> <td style="text-align: right;">R2.0534</td> </tr> <tr> <td>Block 5</td> <td>( &gt;1500 kWh )</td> <td style="text-align: right;">R 1.9120</td> <td style="text-align: right;">R2.1619</td> </tr> </table> <p><b>6.2 DOMESTIC OTHER USERS (PRE- PAID/CONVENTIONAL)</b></p> <p>6.2.1 Single and 3 phase: Per unit</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 20%;">Block 1</td> <td style="width: 60%;">( 1 - 50 kWh )</td> <td style="width: 10%; text-align: right;">R 0.9144</td> <td style="width: 10%; text-align: right;">R1.0339</td> </tr> <tr> <td>Block 2</td> <td>( 51 - 350 kWh )</td> <td style="text-align: right;">R 1.1756</td> <td style="text-align: right;">R1.3293</td> </tr> <tr> <td>Block 3</td> <td>( 351 - 600 kWh )</td> <td style="text-align: right;">R 1.5810</td> <td style="text-align: right;">R1.7876</td> </tr> <tr> <td>Block 4</td> <td>( 601 kWh - 1500 kWh )</td> <td style="text-align: right;">R 1.8160</td> <td style="text-align: right;">R2.0534</td> </tr> <tr> <td>Block 5</td> <td>( &gt;1500 kWh )</td> <td style="text-align: right;">R 1.9120</td> <td style="text-align: right;">R2.1619</td> </tr> </table> <p><b>6.3 BUSINESS</b></p> <p><b>LOW SEASON</b></p> <p style="text-align: center;">Single and 3 phase: Per unit</p> <p style="text-align: right;">R 1.9111</p> <p><b>HIGH SEASON</b></p> <p style="text-align: center;">Single and 3 phase: Per unit</p> <p style="text-align: right;">R 1.9666</p>	Block 1	( 1 - 50 kWh ) (Subsidized)	R 0.9144	R1.0339	Block 2	( 51 - 350 kWh )	R 1.1756	R1.3293	Block 3	( 351 - 600 kWh )	R 1.5810	R1.7876	Block 4	( 601 kWh - 1500 kWh )	R 1.8160	R2.0534	Block 5	( >1500 kWh )	R 1.9120	R2.1619	Block 1	( 1 - 50 kWh )	R 0.9144	R1.0339	Block 2	( 51 - 350 kWh )	R 1.1756	R1.3293	Block 3	( 351 - 600 kWh )	R 1.5810	R1.7876	Block 4	( 601 kWh - 1500 kWh )	R 1.8160	R2.0534	Block 5	( >1500 kWh )	R 1.9120	R2.1619		
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	<p><b>SEASONS</b></p> <p>High Season : July to September</p> <p>Low Season : October to June</p>																																										

7	DEPARTMENTAL SUPPLY	Current Tariff 2018/2019	Proposed Tariff 2019/2020
	The following tariff shall apply to Municipal Installations:  The low season peak energy charge by Eskom to Council plus 5%		

**PART B: Other charges for electricity services:**

1	CONSUMER CONNECTION CHARGES	Current Tariff 2018/2019	Proposed Tariff 2019/2020 5.9%
1.1	<b>2 x 16 mm single phase cable connection to residences:</b>  The estimated cost as determined by the Manager: Electrical Engineering from time to time, plus a surcharge of 15% on such amount in respect of administration costs.		
1.2	<b>Temporary cable connections:</b>  The actual cost to the Council of the material and labour involved, plus a surcharge of 15% on such amount of administration costs.		
1.3	The charges for joining of cables which have to be disconnected in cases where the power has been cut off and switched on illegally.	R 1022.49	R 1 082.80
1.4	The charges for changing over from a conventional meter to a pre-paid (Installation cost in respect of the used meter included):		
1.5.1	Single phase	R 1 814.12	R 1 921.15
1.5.2	Three phase	R 4 802.50	R 5 085.85
1.5	The charges for changing over from a pre-paid to a conventional meter (Installation cost and credit in respect of the used pre-paid meter included).	R 325.91	Discontinued
1.6	Notice to defaulters	R 34.82	R 36.87
1.7	Sms services to defaulter and late payers	R 2,32	R 2.46
1.8	For re-instating a customer connection that has been removed due to tampering by the customer ( meter , meter box and labour )	R 10 449.38	R 11 065.90
1.9	Painting ,defacing, pasting posters, tampering or interfering with any services connection or services protection device or supply or any other equipment of Council	R 2 506.80	R 2 654.70
1.10	Penalty fee for meter tampering <b>single phase</b> residential - Households	R 6 252.92	R 6 621.84
1.11	Penalty fee for meter tampering <b>three phase</b> residential – Households	New	R 19 865.53
1.12	Penalty fee for meter tampering – Business or Six months estimation based on 40 % load factor which ever is higher	R 25 011.72	R 26 487.40
1.13	Reconnection fee for consumer that has tampered	R 547.56	R 579.87
1.14	<b>DAMAGE TO MUNICIPAL INFRASTRUCTURE</b> The total cost of equipment's and labour to be paid by customer plus 15% administration fee.	New	Actual cost plus 15% admin
1.15	<b>REQUEST FOR QUOTATION FOR ELECTRICAL CONNECTION</b> Amount payable for request of quotation for electrical connection three phase 45 Amps and above where municipality invest resources to generate the quotation	New	R 592-00
2	GENERAL SERVICE CHARGES	Current Tariff 2018/2019	Proposed Tariff 2019/2020
	Charges for any services rendered at the request of a consumer and for which no provision is made in terms of these tariffs, shall be calculated at the actual cost plus a surcharge of 15% on such amount in respect of administration charges.		
2.1	Owners request for disconnection of defaulters	R 350,00	R 370.65
2.2	Owners request for inspection	R 220,00	R 232.98

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3	<b>CHARGES FOR THE TESTING OF ELECTRICITY METERS</b>	<u>Current Tariff 2018/2019</u>	<u>Proposed Tariff 2019/2020</u>
	<p>The charges for the testing of electricity meters in terms of Section 9(1) of the Council's Standard Electricity By-laws shall be as follows:</p> <p>3.1 Per single phase meter</p> <p>3.2 Per three phase meter</p> <p>3.3 Per three phase meter maximum demand / kWh meter</p>	<p>R 418.59</p> <p>R 614.82</p> <p>R 1 665.98</p>	<p>R 443.29</p> <p>R 651.09</p> <p>R 1 764.25</p>
4	<b>CHARGES FOR LATE PAYMENT</b>	<u>Current Tariff 2018/2019</u>	<u>Proposed Tariff 2019/2020</u>
	<p>4.1 Penalty for disconnection and reconnection of services if not paid on the due date</p> <p>4.2 Reconnection after disconnection due to non-payment, provided that account arrears have been settled or acceptable arrangements have been made for payment: after hours, Saturdays, Sundays and public holidays</p>	<p>R 320,00</p> <p>R 564,00</p>	<p>R 338.88</p> <p>R 597.28</p>
5	<b>CHARGES IN RESPECT OF POWER FAILURE</b>	<u>Current Tariff 2018/2019</u>	<u>Proposed Tariff 2019/2020</u>
	<p>When the Department: Electrical Engineering is called upon to attend to a failure of the supply to any consumer's premises and when such failure is found to be due to any cause other than a fault in the Council's supply main or apparatus, the following charges shall apply:</p> <p>5.1 For consumers within the municipal area:</p> <p>5.1.1 During normal working hours</p> <p>5.1.2 After hours, Saturdays, Sundays and public holidays</p> <p>5.2 For consumers outside the municipal area:</p> <p>5.2.1 During normal working hours</p> <p>5.2.2 After hours, Saturdays, Sundays and public holidays</p>	<p>R 260,00</p> <p>R 450,00</p> <p>R 330,00</p> <p>R 600,00</p>	<p>R 275.34</p> <p>R 476.55</p> <p>R 349.47</p> <p>R 635.40</p>
6	<b>SPECIAL METER READINGS</b>	<u>Current Tariff 2018/2019</u>	<u>Proposed Tariff 2019/2020</u>
	<p>6.1 Charges in the event of a consumer requesting that a meter be read on any other day than the regular monthly date. (With the exception of such cases where the request serves as a final reading for the closing of an account, the amount paid by the consumer shall be refunded if it appears that the regular monthly reading was faulty).</p> <p>6.2 Final Reading charges (Closure of Accounts)</p>	<p>R 192,00</p> <p>R35,00</p>	<p>R 203.33</p> <p>R 37.07</p>
7	<b>CONSUMER DEPOSITS</b>	<u>Current Tariff 2018/2019</u>	<u>Proposed Tariff 2019/2020</u>
	<p>7.1 Domestic supply:</p> <p>7.1.1 Amateur sporting clubs</p> <p>7.1.2 Charitable institutions</p> <p>7.1.3 Churches</p> <p>7.1.4 Council hostels</p> <p>7.1.5 Government dwellings and institutions</p> <p>7.1.6 Private dwelling-houses</p> <p>7.1.7 Retirement and care centres</p> <p>7.1.8 Townhouses</p> <p>Deposit payable</p> <p>7.1.9 Residential flats</p> <p>Deposit payable</p> <p>7.1.10 Indigent consumers (payable in two instalments)</p> <p>Deposit payable</p> <p>7.1.11 Households with pre-paid electricity</p> <p>Deposit payable</p>	<p>R 1 455,00</p> <p>R 925,00</p> <p>R 395,00</p> <p>R 1 055,00</p>	<p>R 1 540.85</p> <p>R 979.58</p> <p>R 418.30</p> <p>R 1 117.25</p>

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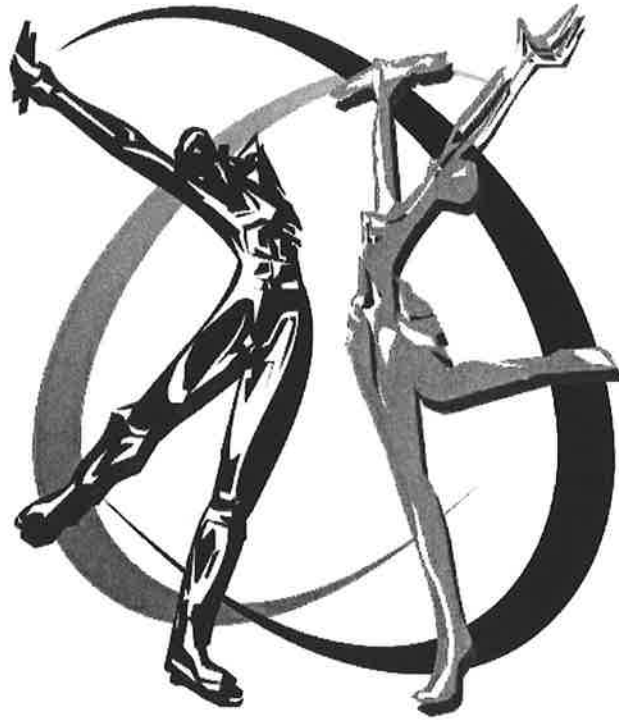


	<b>7.2 Business supply:</b> 7.2.1 Deposit to be based on two months consumption of a similar business or previous consumption of the previous consumer or calculated at an estimated 40% load factor. 7.2.2 Should the business to be operated be of the same type or per discretion of the Chief Financial Officer or his assignee with a minimum of R2 500.00 7.2.2 Where the minimum deposit is more than R20000.00, the applicant be allowed to pay 50% of the deposit cash and provide a bank guarantee for the balance of the required deposit.	R 2 500,00	R 2 647.50
<b>8</b>	<b>SPECIAL TARIFFS</b>	<b>Current Tariff 2018/2019</b>	<b>Proposed Tariff 2019/2020</b>
	Consumer bulk / Engineering contribution		
	<b>8.1</b> Per single phase over 60A per KVA <b>8.2</b> Per three phase per KVA	R 335.17 R 335.17	R 354.95 R 354.95
<b>9</b>	<b>STOLEN INFRASTRUCTURE PER STAND</b>	<b>Current Tariff 2018/2019</b>	<b>Proposed Tariff 2019/2020</b>
	Stands where infrastructure has been stolen will be calculated at actual cost plus 15% admin fee		
<b>10</b>	<b>VALUE ADDED TAX</b>	<b>Current Tariff 2018/2019</b>	<b>Proposed Tariff 2019/2020</b>
	The tariffs in Part A and Part B do not include VAT at standard rate, VAT to be included when doing calculations Consumer deposits in Item 7 (Part B) are exempted from VAT.	15%	15%

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**CITY OF MATLOSANA**

**REFUSE AND SANITARY  
TARIFFS  
2019/2020**



# CITY OF MATLOSANA

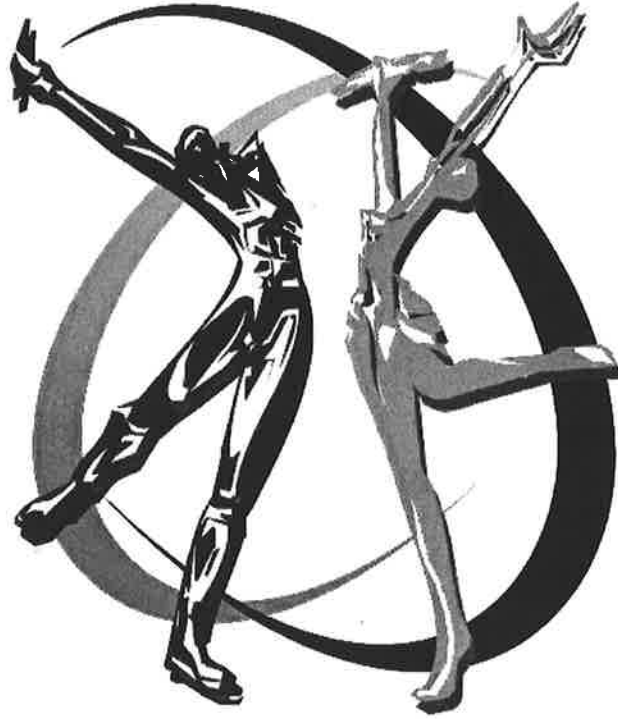
## REFUSE SERVICES - TARIFF STRUCTURE

Monthly charges for availability and use of Council's refuse and sanitary services:

REFUSE AND SANITARY SERVICES		5.3%	5.2%														
1	DOMESTIC REFUSE REMOVAL	2018/2019	2019/2020														
<p>This tariff shall apply to services rendered to :</p> <table border="0"> <tr> <td>Amateur sporting clubs</td> <td>Private dwelling-houses</td> </tr> <tr> <td>Charitable institutions</td> <td>Residential flats</td> </tr> <tr> <td>Churches and Church Halls</td> <td>Retirement and care centres</td> </tr> <tr> <td>Council hostels</td> <td>Townhouses</td> </tr> <tr> <td>Government dwellings and institutions</td> <td></td> </tr> <tr> <td>Indigent consumers</td> <td></td> </tr> <tr> <td>Excluding Dominionville stands</td> <td></td> </tr> </table>		Amateur sporting clubs	Private dwelling-houses	Charitable institutions	Residential flats	Churches and Church Halls	Retirement and care centres	Council hostels	Townhouses	Government dwellings and institutions		Indigent consumers		Excluding Dominionville stands			
Amateur sporting clubs	Private dwelling-houses																
Charitable institutions	Residential flats																
Churches and Church Halls	Retirement and care centres																
Council hostels	Townhouses																
Government dwellings and institutions																	
Indigent consumers																	
Excluding Dominionville stands																	
1.1.	<b>Indigent Consumer (Subsidized - dependant on service rendered)</b>	R137.10	R144.23														
1.2	<b>Removal once (1) a week ( per container)</b>																
	Per 85 and 240 litre container (maximum 3 bags)	R137.10	R144.23														
1.3	<b>Sub-economical housing: removal once (1) a week (per container)</b>																
	Per 85 and 240 litre container (maximum 3 bags)	R34.33	R144.23														
1.4	<b>Removal twice (2) a week ( per container)</b>																
	Per 85 and 240 litre container (maximum 3 bags)	R177.54	R186.77														
<p>Where a refuse removal service is rendered to a consumer where a combination of domestic and business categories is applicable, the tariff for business shall be applied</p>																	
2	BUSINESS REFUSE REMOVAL - ALL AREAS (COMPACTED OR NOT)	2018/2019	2019/2020														
<p>This tariff shall apply to services rendered to :</p> <table border="0"> <tr> <td>Bed and Breakfast places</td> <td>Private and Government schools</td> </tr> <tr> <td>Business and Industrial</td> <td>Staircase and public lighting</td> </tr> <tr> <td>Boarding houses</td> <td>Unlicensed clubs and halls</td> </tr> <tr> <td>Crèches and Nursery schools</td> <td>Private hospitals</td> </tr> <tr> <td>Guest houses</td> <td>Private hostels</td> </tr> </table>		Bed and Breakfast places	Private and Government schools	Business and Industrial	Staircase and public lighting	Boarding houses	Unlicensed clubs and halls	Crèches and Nursery schools	Private hospitals	Guest houses	Private hostels						
Bed and Breakfast places	Private and Government schools																
Business and Industrial	Staircase and public lighting																
Boarding houses	Unlicensed clubs and halls																
Crèches and Nursery schools	Private hospitals																
Guest houses	Private hostels																
2.1	<b>Removal once (1) a week per container</b>																
2.1.1	Per 85 and 240 litre container (maximum 3 bags)	R161.53	R169.93														
2.1.2	Per 1100 litre container	R1 774.20	R1 866.46														
2.2	<b>Removal twice (2) a week per container</b>																
2.2.1	Per 85 and 240 litre container (maximum 3 bags)	R214.81	R225.98														
2.2.2	Per 1100 litre container	R2 217.72	R2 333.04														

	<b>2.3 Removal three (3) times a week per container</b> 2.3.1 Per 85 and 240 litre container (maximum 3 bags) 2.3.2 Per 1100 litre container  <b>2.4 Removal daily (except Saturdays and Sundays) - per container</b> 2.4.1 Per 85 and 240 litre container (maximum 3 bags) 2.4.2 Per 1100 litre container	R268.09 R2 661.35	R282.03 R2 799.74
<b>3</b>	<b>DEPARTMENTAL</b>	<b>2018/2019</b>	<b>2019/2020</b>
	<b>3.1</b> Per 85 and 240 litre container <b>3.2</b> Per 1100 litre container	R161.53 R1 774.31	R169.93 R1 866.57
<b>4</b>	<b>REPLACEMENT OF LOST OR DAMAGED CONTAINERS</b>	<b>2018/2019</b>	<b>2019/2020</b>
	The actual cost to the Council of the material and labour involved, plus a surcharge of 15 % on such amount of administration costs.		
<b>5</b>	<b>RENTAL OF CONTAINERS PER SPECIAL OCCASION (PER DAY)</b>	<b>2018/2019</b>	<b>2019/2020</b>
	<b>5.1</b> Per 85 litre container <b>5.2</b> Per 240 litre container <b>5.3</b> Skip container (if available) <b>5.4</b> 12000 litre roll-on container (if available) <b>5.5</b> Refundable deposit of 25% of value of containers also to be paid	R6.84 R7.69 R136.78 R273.57	R7.20 R8.09 R143.89 R287.80
<b>6</b>	<b>DISPOSAL OF DEAD ANIMALS</b>	<b>2018/2019</b>	<b>2019/2020</b>
	<b>6.1</b> Per disposal (1 x LDV load once (1) per week) <b>6.2</b> Per large animal (e.g. horses, cattle etc.) <b>6.3</b> S P C A	R240.40 R1 094.17 R0.00	R252.90 R1 151.07 R0.00
<b>7</b>	<b>VACUUM TANK AND SEPTIC TANK REMOVAL</b>	<b>2018/2019</b>	<b>2019/2020</b>
	<b>7.1</b> Applicable basic sewerage tariff for all different types of erven/premises as if it is connected to the Council's sewer reticulation system. <b>7.2</b> In the event where erven or premises are not paying a basic sewerage fee and services are rendered; an additional amount per occasion be applicable <b>7.3</b> If service can be rendered outside the Municipal area; only on request if its not delaying service delivery	R214.81 R805.44	R225.98 R847.32
<b>8</b>	<b>VALUE ADDED TAX</b>		
	The tariffs do not include VAT at the standard rate.		





**CITY OF MATLOSANA**

**DRAINAGE SERVICES  
(SEWER)  
2019/2020**



# CITY OF MATLOSANA

## DRAINAGE SERVICES TARIFFS

Monthly charges for availability and use of Council's drainage services:

5.3%

5.2%

1	BASIC CHARGES Excluding Domionville	2018/2019	2019/2020
1.1	<p>Where any portion of land with or without improvements is connected or can be connected to the Council's sewers in the opinion of Council's engineer, the charges specified hereunder shall be payable to the City Council by the registered owner thereof, except where otherwise stated: Provided that where property of the Council is leased or the registered owner cannot be identified, such basic charge shall be payable by the lessee of the particular property:</p> <p>1.1.1 Dwelling-houses (exclusive of industrial erven prior to consolidation of title). Provided that in cases where more than one such portion of land are bona fide used for residential purposes, but not exceeding a total area of 50124m<sup>2</sup> in connection with one dwelling, the monthly charge shall not exceed.</p> <p>1.1.2 Indigent Consumers (Subsidized)</p> <p>1.1.3 Jouberton, Kanana, Khuma &amp; Tigane Townships</p> <p>Where any portion of land with or without improvements is connected or can be connected to the Council's sewers in the opinion of Council's engineer, the charges specified hereunder shall be payable to the City Council by the registered owner thereof, except where otherwise stated: Provided that where property of the Council is leased or the registered owner cannot be identified, such basic charge shall be payable by the lessee of the particular property:</p> <p>1.1.3.1 Formal sector (areas with all services)</p> <p>1.1.3.2 Informal sector (areas with all services except electricity)</p> <p>1.1.3.3 Areas with only a bucket system</p> <p>1.1.4 Hostel Rentals</p> <p>1.1.5 Spoornet (15 and 55 of the farm Nooitgedacht 434 IP)</p> <p>1.1.6 Unimproved industrial erven, per 15.24m<sup>2</sup> or part thereof of frontage, excluding registered rights-of-way, per month</p>	<p>R74.97</p> <p>R74.97</p> <p>R74.97</p> <p>R74.97</p> <p>R64.55</p> <p>R63.71</p> <p>R33.91</p> <p>R334.75</p> <p>R126.78</p> <p>R126.78</p> <p>R507.23</p>	<p>R78.87</p> <p>R78.87</p> <p>R78.87</p> <p>R67.91</p> <p>R67.02</p> <p>R35.67</p> <p>R352.16</p> <p>R133.37</p> <p>R133.37</p> <p>R533.61</p>
1.2	<p>Land on which buildings exist for purposes other than dwelling purposes and not otherwise classified, per 15.24m<sup>2</sup> or part of frontage, excluding registered rights-of-way, per month: Provided:</p> <p>1.2.1 that in the case of sites zoned for residential purposes on which dwelling houses and buildings for other purposes exist, the Council shall determine the site frontage upon which the charge relating to such other buildings shall be based;</p> <p>1.2.2 that any sites charged under this rule shall not be charged in addition under rule 1 in respect of the same site;</p> <p>1.2.3 that no charge hereunder shall exceed (R533.61) per month</p> <p>1.2.4 that in cases where one building is built over more than one erf, portion of erf, stand or piece of ground, under one ownership, the total frontages of such sites shall be added together and taken as one frontage.</p>	<p>R126.78</p> <p>R507.23</p>	<p>R133.37</p> <p>R533.61</p>



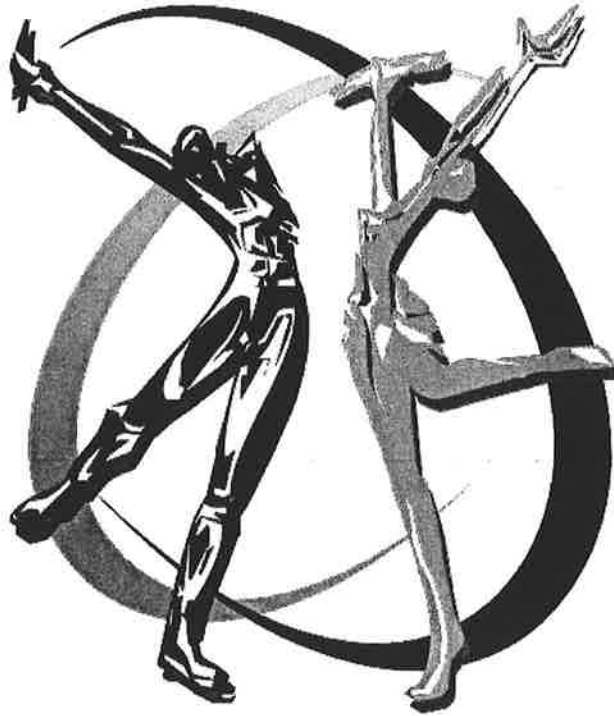
<b>1.3</b>	<b>Hospitals, nursing and convalescent homes -</b>		
	1.3.1 per each bed available for patients during the previous calendar year, calculated on the monthly average of beds per month.	R30.43	R32.01
	1.3.2 per every staff member resident and non-resident calculated on the monthly average of persons in service during the previous calendar year, per month	R33.91	R35.67
<b>1.4</b>	<b>Correctional Services</b>		
	1.4.1 per every 10 prisoners or part thereof calculated on the daily average number of prisoners lodged during the preceding calendar year, per month	R33.91	R35.67
	1.4.2 per every staff member resident and non-resident, calculated on the monthly average of persons in service during the previous calendar year, per month	R21.17	R22.27
<b>1.5</b>	<b>Churches, including non-revenue producing halls on same premises, per month</b>	R74.97	R78.87
<b>1.6</b>	<b>Halls from which revenue is derived, per month</b>	R126.78	R133.37
<b>1.7</b>	<b>Government offices, excluding Spoornet premises, for each government department per month.</b>		
	1.7.1 Main offices	R507.34	R533.72
	1.7.2 Branch offices	R126.78	R133.37
<b>1.8</b>	<b>Spoornet premises -</b>		
	1.8.1 for each dwelling or cottage whether detached or not, per month	R26.22	R27.58
	1.8.2 for every 9.29m <sup>2</sup> or part of floor area at each floor of all buildings including goods loading platforms but excluding grain elevator bins and buildings falling under (a) hereof, per month	R5.37	R5.65
<b>1.9</b>	<b>School clinic, per month</b>	R126.78	R133.37
<b>1.10</b>	<b>Educational institutions, hostels conducted by educational institutions and charitable homes, per every 25 or part of pupils/inmates, staff and servants, calculated on the monthly average of pupils/inmates enrolled and persons in service during the previous calendar year, per month</b>	R66.34	R69.79
	Sport clubs, in respect of ground under their control, per club per month	R74.97	R78.87
<b>2</b>	<b>ADDITIONAL SEWERAGE CHARGES</b>	<b>2018/2019</b>	<b>2019/2020</b>
	The charges specified hereunder shall as from 1 July 1992 be paid by the registered owner of the premises concerned, except where otherwise stated in addition to the charges specified under Part I of Appendix III, in respect of premises connected to the Council's sewers: Provided that where property of the Council is leased such charge shall be payable by the lessee of the particular property.		
<b>2.1</b>	<b>Private dwellings, whether detached or not (excluding dwellings on Spoornet premises and gaol premises), per month</b>	R76.97	R80.97
	2.1.1 Sub economical housing	R4.74	R4.99
	2.1.2 Indigent Consumers (Subsidized)	R76.97	R80.97
<b>2.2</b>	<b>Wholly residential flats, for every living room, per month</b>	R36.43	R38.32
<b>2.3</b>	<b>Residential flat and business premises under one roof -</b>	R36.43	R38.32
	2.3.1 for every living room per month		
	2.3.2 for every 9.29m <sup>2</sup> or part thereof, of total area floor for business purposes, including basement and outbuildings, per month in accordance with tariffs nos. 2.10, 2.11 and 2.12.		

2.4	<p><b>All other premises in Orkney, excluding Kanana (for the purpose of this tariff a "point" means the following):</b></p> <p>Each water closet, slop hopper, urinal, for each 700mm or part thereof, or each grease trap):</p> <p>2.4.1 For each 1 to 20 points ( for each point )</p> <p>2.4.2 For each 21 to 50 points ( for each point )</p> <p>2.4.3 More than 50 points ( for each point exceeding 50 points)</p>	R42.33 R52.76 R63.07	R44.53 R55.50 R66.35
2.5	<p><b>All other premises in Kanana ( for the purpose of this tariff a "point" means the following:</b></p> <p>Each water closet, slop hopper, urinal, for each 700mm or part thereof):</p> <p>2.5.1 For each point</p>	R8.42	R8.86
2.6	<p><b>Boarding and/or lodging houses and private hotels, licensed to accommodate more than six persons, for every 9.29m<sup>2</sup> or part hereof of total area of each floor, including basement and outbuildings per month</b></p>	R10.95	R11.52
2.7	<p><b>Hotels, clubs and beer halls licensed under the Liquor Act, 1989 (as amended), for every 9.29m<sup>2</sup> or part thereof, of the total area at each floor, including basement and outbuildings, per month</b></p>	R27.27	R28.69
2.8	<p><b>Hotels and clubs licensed under the Liquor Act, 1989 (as amended), and business premises under same roof -</b></p> <p>2.8.1 for every 9.29m<sup>2</sup> or part thereof, of total area at each floor, including basement and outbuildings available for hotel purposes, per month</p> <p>2.8.2 for every 9.29m<sup>2</sup> or part thereof, of total area at each floor, including basement and outbuildings available for club purposes, per month</p> <p>2.8.3 for every 9.29m<sup>2</sup> or part thereof, of total area at each floor, including basement and outbuildings available for business purposes, per month in accordance with Tariffs Nos. 2.9, 2.10 and 2.11.</p>	R27.27 R27.27	R28.69 R28.69
2.9	<p><b>Business premises not otherwise classified for every 9.29m<sup>2</sup> or part thereof, of the total area at each floor including basement and outbuildings available for business purposes, per month</b></p>	R3.69	R3.88
2.10	<p><b>Commercial laundries, cleaning and dyeing works ice factories, mineral water factories, milk depots, refreshment rooms and dairies for every 9.29m<sup>2</sup> or part thereof, at each floor including basement and outbuildings available for business purposes, per month</b></p>	R13.58	R14.29
2.11	<p><b>Factories, workshops, saw mills, commercial motor garages, parking garages, buildings used solely for storage purposes and similar undertakings not otherwise classified, for every 9.29m<sup>2</sup> or part thereof, at each floor including basement and outbuildings available for business purposes, per month</b></p>	R3.90	R4.10
2.12	<p><b>Malt factories, mills, produce businesses and similar undertakings not other-wise classified, comprising factory, milling, business and storage premises-</b></p> <p>2.12.1 for every 9.29m<sup>2</sup> or part thereof, at each floor available for factory, milling and business purposes, per month</p> <p>2.12.2 for every 9.29m<sup>2</sup> or part thereof, at each floor available for drying or sprouting purposes per month</p> <p>2.12.3 for every 9.29m<sup>2</sup> or part thereof, at each floor available for storage purposes per month</p>	R4.11 R2.11 R2.11	R4.32 R2.22 R2.22
2.13	<p><b>Hospitals, nursing and convalescent homes -</b></p> <p>2.13.1 for each bed available for patients calculated on monthly average of beds for previous calendar year, per month</p> <p>2.13.2 for each staff member and servant calculated on month average of staff and servants in service, during previous calendar year, per month</p>	R40.33 R40.33	R42.43 R42.43

<b>2.14</b>	<b>Correctional services</b>		
2.14.1	per every 10 prisoners or part thereof, calculated on the daily average number of prisoners lodged during the preceding calendar year, per month	R75.71	R79.65
2.14.2	for every staff member resident and non-resident calculated on the monthly average in service during previous calendar year, per month	R40.44	R42.54
<b>2.15</b>	<b>Churches - for each church, per month</b>	R76.97	R80.97
<b>2.16</b>	<b>Government offices, for each Government Department -</b>		
2.16.1	Main office, per month	R605.05	R636.51
2.16.2	Branch offices	R151.21	R159.07
<b>2.17</b>	<b>Schools and clinics, per month</b>	R151.21	R159.07
<b>2.18</b>	<b>Halls from which revenue is derived, for every 9.29m<sup>2</sup> or part thereof, including basement and outbuildings, per month</b>	R4.11	R4.32
<b>2.19</b>	<b>Halls including church halls from which no revenue is derived, for every 9.29m<sup>2</sup> or part thereof, including basement and outbuildings, per month</b>	R2.11	R2.22
<b>2.20</b>	<b>Sports clubs, in respect of grounds under their control-per club, per month</b>	R86.56	R91.06
<b>2.21</b>	<b>Spoornet premises -</b>		
2.21.1	for each dwelling or cottage, whether detached or not, per month	R86.56	R91.06
2.21.2	for every 9.29m <sup>2</sup> or part of floor area at each floor of all buildings, including goods loading platforms, but excluding grain elevator bins and buildings under (a) hereof, per month	R8.11	R8.53
<b>2.22</b>	<b>Educational institutions and charitable homes, excluding hostels, for every 25 persons or part thereof, comprising staff, servants and pupils/students calculated on monthly average of pupils/students enrolled and persons in service during previous calendar year, per month</b>	R129.31	R136.03
<b>2.23</b>	<b>Hostels conducted in conjunction with educational institutions, for every 25 persons or part thereof, comprising staff, servants and pupils/students calculated on monthly average of persons in service and pupils/students enrolled during previous calendar year, per month</b>	R96.14	R101.14

3	OTHER CHARGES	2018/2019	2019/2020
	<p><b>3.1 Municipal Premises</b> Any municipal premises, excluding residential premises, shall be charged for every water-closet, urinal or basin installed in such premises per month.</p> <p><b>3.2 Swimming Baths</b> For each instance in which the Council permits the discharge of water from the bath into the Council's sewer. The total quantity to be discharged shall be determined by calculation.</p> <p><b>3.3 Other Premises</b> Any premises not covered by classification under Parts 1 and/or 2 and/or 3 shall be subject to such charges as the Council shall decide: Provided that such charges shall be in conformity so far as possible with the charges under Parts 1 and/or 2 and/or 3.</p>	R129.31	R136.03
4	GENERAL RULES REGARDING CHARGES	2018/2019	2019/2020
	<p>Should any dispute arise as to classification, the decision of the Council shall be final.</p> <p>In cases where any charge is based upon numbers of persons or beds the heads of the institutions concerned shall furnish the Council with certified returns setting forth the information required for calculating such charges. Should any person or persons required to furnish any return in terms of these by-laws, fail to do so, within 30 days after having been called upon to do so by the Town Treasurer, the Council shall have the right to make charges under Parts 1 and/or 2 as in the circumstances appear to the Council to be reasonable.</p> <p>Should any building be occupied in sections during construction, any charges which apply in respect of such building shall be made as to 33 1/3 per cent during the first month of such occupation, 66 2/3 per cent during the second month and thereafter 100 per cent.</p> <p>All charges under Part 2 shall, in respect of premises already connected to the Council's sewers, apply from the first of the month following upon that during which connection has been made to the Council's sewers. Up to the date which these charges come into operation in respect of any premises, the sanitary and vacuum removal fees in force prior to that date shall be payable.</p> <p>Any premises which have not yet been connected to the Council's sewers shall be charged under Part 2 from the date upon which the Council, by written notice, required the connection to be made or from the date upon which the connection is made, whichever is the earlier. Any premises not connected by the date upon which the Council required the connection to be made shall be charged the usual fees for sanitary, vacuum or slop-water services rendered in addition to the charges under Part 2</p> <p>The minimum charge under Part 2 shall be per month.</p> <p>All charges under Parts 1 and/or 2 and/or 3 shall be due and payable by the 10th of the month following that in respect of which the charges are raised.</p>	R76.97	R80.97
5	VALUE ADDED TAX		
	The tariffs do not include VAT at the standard rate.	15%	15%





**CITY OF MATLOSANA**

**MUSEUM AND HERITAGE**

**TARIFFS**

**2019/2020**

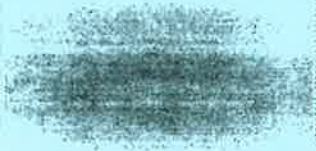
**MUSEUMS AND HERITAGE PROPOSED TARIFFS FOR 2019/2020**

CHARGES LEVIED	2017/18	2018/19	2019/20	2020/21	2021/2022
<b>WOMEN'S JAIL/MUSEUM COURT YARD (Chairs and tables not included)</b>					
Non profit organizations, clubs and groups with heritage, cultural, educational and community upliftment objectives	Free of charge	Free of charge	Free of charge	Free of charge	Free of charge
Individuals and organizations for purposes of commercial/recreational events per day or part thereof	R 170	R 180	R 190	R 200	R 211

<b>GOUDKOPPIE HERITAGE HILL</b>					
Non profit organizations and clubs with heritage, cultural, educational and community upliftment objectives	Free of charge	Free of charge	Free of Charge	Free of Charge	Free of Charge
Non profit organizations and clubs with heritage, cultural, educational and community upliftment objectives for purposes of commercial undertakings per day or part thereof. Inclusive of available stalls.	R 340	R 360	R 380	R 401	R 422
Individuals, organizations and clubs for purposes of commercial undertakings per day or part thereof. Inclusive of available stalls.	R 600	R 630	R 665	R 701	R 739
Individuals for private functions such as weddings, reunions, ect. per day or part thereof	R 1 125	R 1 190	R 1 257	R 1 324	R 1 396
Lease of stalls for storage purposes or club houses per month	R 390	R 410	R 433	R 457	R 481
<b>PHOTO/VIDEO SHOOTS</b>					
Photo/video shoots during office hours per hour or part thereof	R 60	R 65	R 69	R 72	R 76
Photo/video shoots after hours per hour or part thereof	R 560	R 590	R 623	R 657	R 692

**Recommendations:**

- a) That the tariffs for Museums and Heritage as tabled above be approved in terms of Section 75 of the Local Government Municipal Systems Act, Act No. 32 of 2000 as amended
- b) That the tariffs as tabled above be implemented with effect from 1 July 2019
- c) That cognisance be taken that tariffs are inclusive of VAT



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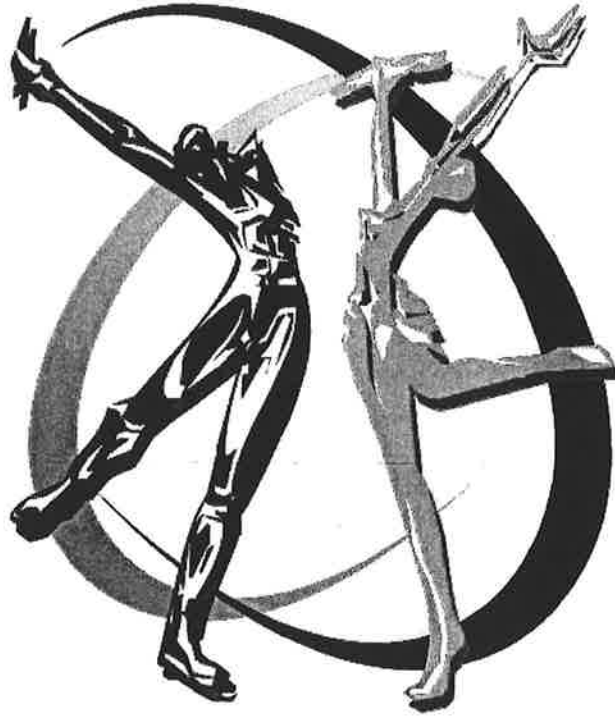
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**CITY OF MATLOSANA**

**PLANT RENTAL**

**TARIFFS**

**2019/2020**

## AMENDING OF PLANT RENTAL TARIFFS

DDCS

### PURPOSE

To amend plant rental tariffs for 2019/2020.

### BACKGROUND

Plants from Council's nursery are available from time to time for rental to decorate functions. The tariffs should be amended to be in line with actual cost. The Department proposes the following amendments.

<u>CHARGES PAYABLE</u>	<u>2018/2019 CURRENT</u>	<u>2019/2020 PROPOSED</u>
1. Refundable Deposit per occasion for loss or damage of plants.	R653.91	R691.00
2. Rental per plant for 24 hrs with a minimum of 20 plants per occasion.	R12.63 R263.25 (Minimum)	R14.00 R280.00 (Minimum)
3. That Friday to Monday 12:00 be considered as 24 hrs.		
4. Usage by Council Departments of plants:	Applicable Authorization	Application Authorization
4.1 Written request from Department requesting Plants for Decorations		
4.2 Plants to be collected and returned by the specific department		
4.3 Vote number to be supplied in the event of damage / loss		
4.3 Responsible official to sign agreement		
5. That the Municipal Manager or delegated official be authorized to make decoration plants available to meritorious requests free of charge.		

### RECOMMENDATION

- (a) That cognisance be taken of proposed amendments for plant rentals for the 2019/2020 financial year.
- (b) That the proposed tariffs for the renting of plants to private institutions and persons for decoration purposes be implemented with effect from 1 July 2019 and be approved in terms of Section 75A of the Local Government: Municipal Systems Act 2000, act 32 of 2000 as amended
- (c) All tariffs include VAT at standard rates

### SUBMITTED FOR CONSIDERATION

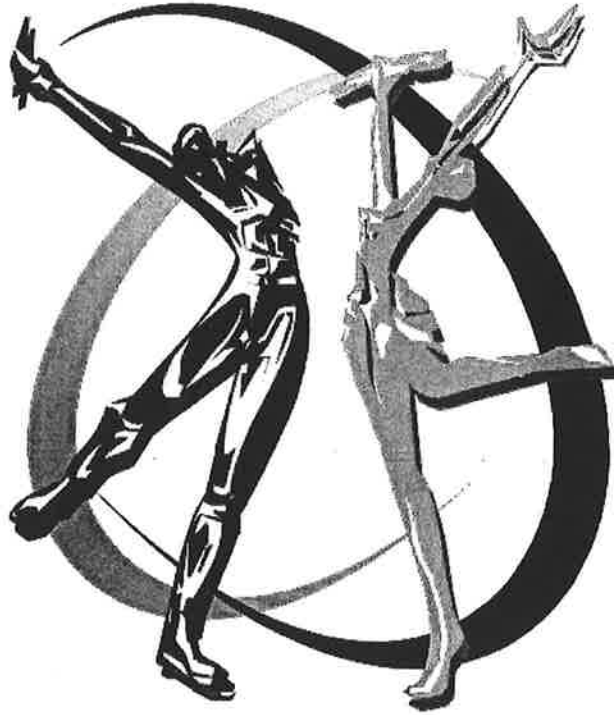
DR/dp: Hiring of Plants Tariffs: 2019/2020



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**CITY OF MATLOSANA**

**MUNICIPAL POUND**

**TARIFFS**

**2019/2020**

## AMENDING OF TARIFFS – MUNICIPAL POUND

DDCS

### PURPOSE

To request the amendment of tariffs at the Municipal pound for 2019/2020 financial year.

### BACKGROUND

The proposed new tariffs for 2019/2020.

### TARIFFS – MUNICIPAL POUND

<u>CHARGES PAYABLE</u>	<u>2018/2019 CURRENT</u>	<u>2019/2020 PROPOSED</u>
<b>1. <u>POUND FEES</u> (Administration)</b>		
a) Applicable to any animal, regardless of sex, age or number which are not properly licensed or unlawfully allowed on townlands /open spaces/ parks in accordance to Council by- laws. (per animal)	R100.03	R106.00
<b>2. <u>DRIVING FEES</u> (Per animal)</b>		
Applicable to any animal, regardless of sex, age or number.	R100.03	R106.00
<b>3. <u>MAINTENANCE FEES</u> (Per day, per animal)</b>		
Cattle	R73.71	R78.00
Sheep, goat	R52.65	R56.00
Pig	R52.65	R56.00
Mule/Horse/Donkey	R78.97	R84.00
Any other animal	R78.97	R80.00

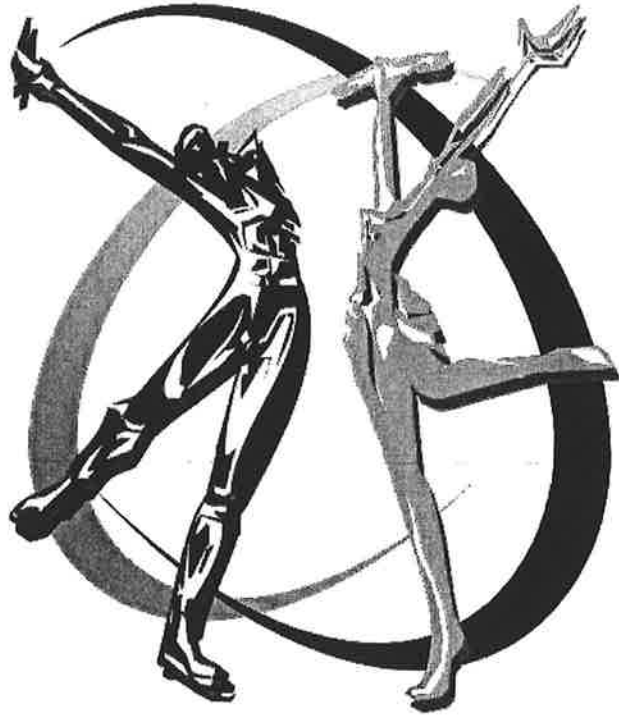
### RECOMMENDATION

- (a) That cognisance be taken of proposed amendments to current Pound rates of Council for 2019/2020 financial year.
- (b) That the proposed tariffs for Municipal Pound be approved and implemented with effect from 1 July 2019 in terms of Section 75A of the Local Government: Municipal Systems Act 2000, act 32 of 2000 as amended
- (c) All tariffs include VAT at standard rates

### SUBMITTED FOR CONSIDERATION

Dr/dp: Municipal Pound Tariffs: 2019/2020





**CITY OF MATLOSANA**

**FAAN MEINTJES NATURE  
RESERVE  
TARIFFS  
2019/2020**

**AMENDING OF TARIFFS – FAAN MEINTJES NATURE RESERVE**

**14/16  
DDCS**

**PURPOSE**

To request the amendment of tariffs at Faan Meintjes Nature Reserve for the 2019/2020 financial year.

**BACKGROUND**

The proposed new tariffs for 2019 / 2020

<b><u>TARIFFS</u></b>	<b><u>2018/2019 CURRENT</u></b>	<b><u>2019/2020 PROPOSED</u></b>
Entrance Fee per Person *	R26.32	R 28.00
Entrance Fee to Educational Centre (optional)	R13.68	R 15.00
Entrance for School children to Reserve and Educational Center	R13.68	R 15.00
Entrance Fee per Vehicle *	R100.03	R 110.00
Recreation Cycling per/person per Annum	R395.72	R 500.00
Daily Cyclist per person		R 28.00
Entrance fee per passenger bus	R225.34	R 240.00
Events for Cyclist Hiring Lapa Area		R 2 510.00
Refundable Deposit for Cyclist Events		R 2 800.00
Entrance Fee for Cyclists Event per person		R 28.00
Hiring of Lapa Area	R2 375.56.	R 2 510.00
Refundable Damage Deposit: Lapa Area	R2 640.92	R 2 800.00
Events / Concerts	R26 409.24 (see conditions )	R 27 900.00
Refundable Damage deposit: Events & Concerts	R6 602.31	R 7 000.00
Hiring of Educational Facilities	R2 632.50 (see conditions)	R 5 000.00
Refundable Damage Deposit: Educational Facilities	R2 106.00	R 2 500.00
Hiking Tour per person	R66.33	R 70.00



<b>All Chalets: 1 – 2 persons</b>	<b>R527.55</b>	<b>R 560.00</b>
<b>Additional persons</b>	<b>R263.25 per person per night</b>	<b>R 280.00</b>
<b>Damage/key deposit per chalet</b>	<b>R462.26</b>	<b>R 490.00</b>
<b>Cancellation Fee for Chalets</b>	<b>50% of rent payable</b>	<b>50% of rent payable</b>
<b>Caravan Stand per night (maximum 6 persons)</b>	<b>R395.92</b>	<b>R 420.00</b>
<b>Additional Person at Caravan Stand per night</b>	<b>R92.66</b>	<b>R 100.00</b>
<b>South African Senior Citizens (With ID)</b>		<b>50% off on Tuesdays except on Public Holidays</b>
<b>Free Entrance to All Citizens on Tourism Week</b>		<b>MONDAY – FRIDAY ONLY</b>
<b>CHILDREN: 6 YEARS AND YOUNGER STAY FREE AT THE CHALET AND CARAVAN SITES</b>		

**\* Also applicable to Visitors to Accommodation Facilities**

**RECOMMENDATION**

- (a) That the tariffs be amended for the 2019/2020 financial year.
- (b) That the Municipal Manager or delegated official be authorized to exempt or reduce tariffs of meritorious organizations at his/her discretion.
- (c) That the proposed tariffs at Faan Meintjes Nature Reserve for 2019/2020 financial year be approved and be implemented with effect from 1 July 2019 in terms of Section 75A of the Local Government : Municipal Systems Act , act 32 of 2000 as amended
- (d) All tariffs include VAT at standard rated

It is suggested and recommended that the following conditions form part of the leasing agreement Faan Meintjes Facilities.

**CONDITIONS OF LEASE OF FAAN MEINTJES FACILITIES**

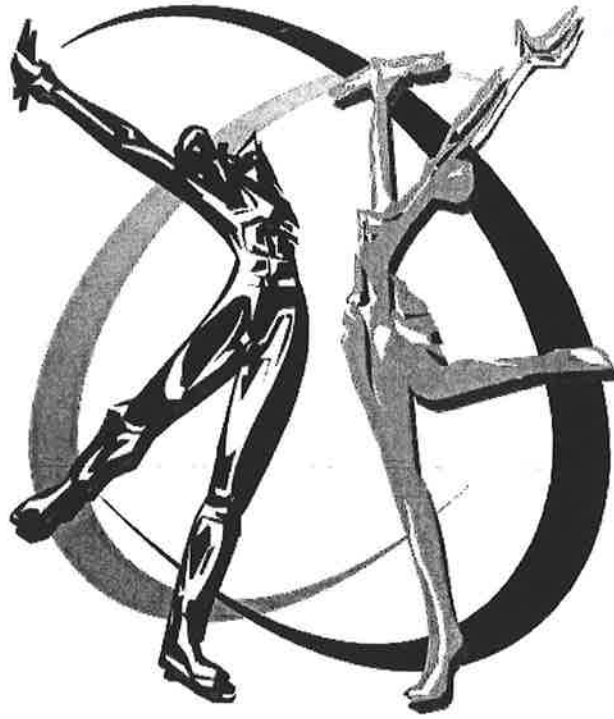
- 1) Swimming pool is out of bounds for guests hiring the Lapa Area and/or day visitors.
- 2) Ablution facilities at Caravan Site out of bounds for guests at the Lapa Area and/or day visitors.
- 3) Damage deposit (R 2 788.81) will be refunded only if no damage was caused during the leasing of the Lapa Area and the area is left clean.
- 4) Events with Music R27 888.16 and full reservation of chalets and caravan sites.

- 5) Damage deposit (R6 972.04) will be refunded only if no damage was caused during the leasing of the areas for events with music.
- 6) Damage deposit (R2 223.94) will be refunded only if no damage was caused during the leasing of the Educational Centre and the area and facility is left clean.
- 7) Events held at the Educational Center: to bring their own gas bottles for stoves, bring own cutlery and crockery and decorations.
- 8) No pets allowed in the Faan Meintjes Nature Reserve.

**SUBMITTED FOR CONSIDERATION**

DR/dp: FMNR Tariffs: -2019/2020





**CITY OF MATLOSANA**

**MUNICIPAL LIVESTOCK  
MARKET**

**(AUCTION KRAAL)**

**TARIFFS**

**2019/2020**

**AMENDING OF TARIFFS – MUNICIPAL LIVESTOCK MARKET (AUCTION KRAAL)**

**14/5  
DDCS**

**PURPOSE**

To request the amendment of tariffs for the 2019/2020 financial year.

**BACKGROUND**

The tariffs of the Municipal Livestock Market need to be amended annually.

**LIVESTOCK MARKET SCHEDULE OF TARIFFS**

<b><u>CHARGES PAYABLE</u></b>	<b><u>2018/2019 CURRENT</u></b>	<b><u>2019/2020 PROPOSED</u></b>
1. Charges payable in terms of section 6-		
a) booking fees for the use of livestock market for four days in every month in calendar year, per annum:	R276.93	R293.00
b) for every additional auction per month in the same calendar year, per day.	R194.80	R206.00
2. Charges payable in terms of section 7: Per auction, per day:	R194.80	R206.00
3. Charges payable in terms of section 8: Percentage of gross turnover received by auctioneers in respect of sales (determined as per tender conditions) (monthly payments)	As per Tender conditions	
4. Charges payable in terms of section 16 – (Overnight facilities)		
a) large livestock, per 24 hours or part thereof, per head.	R76.86 per head Minimum charge of R400.00	R82.00 per head Minimum charge of R400.00
b) small livestock, per 24 hours or part thereof, per head.	R63.18 per head Minimum charge of R300.00	R66.72 per head Minimum charge of R300.00
5. Lease of Kiosk area per m <sup>2</sup> (per annum)	R66.33	R70.00

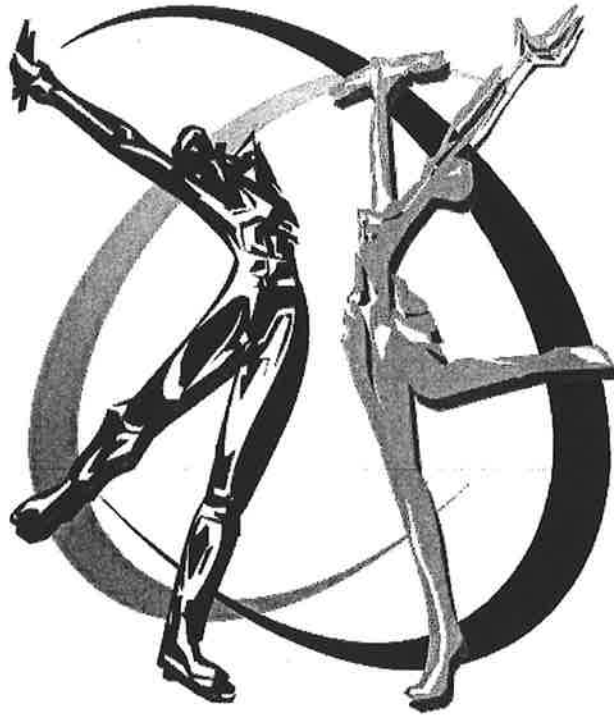
## **RECOMMENDATION**

- a) That cognisance be taken of proposed amendments to current Municipal Livestock Market tariffs for 2019/2020 financial year.
- b) That the proposed tariffs at Municipal Livestock Market for 2019/2020 financial year be approved and be implemented with effect from 1 July 2019 in terms of Section 75A of the Local Government : Municipal Systems Act , act 32 of 2000 as amended
- c) That conditions pertained in the current lease agreement be honored until such lease agreement expires.
- d) Services consumed are for the account of the lessee.
- e) All tariffs include VAT at standard rates

## **SUBMITTED FOR CONSIDERATION**

DR/dp: Livestock tariffs: 2019/2020





**CITY OF MATLOSANA**

**CEMETERY**

**TARIFFS**

**2019/2020**



## AMENDING OF CEMETERY TARIFFS

14/15  
DDCS/DR

### PURPOSE

The purpose of the report is to request amendments for cemetery tariffs for the 2019/2020 financial year.

### BACKGROUND

The proposed new tariffs for 2019/2020.

<u>TARIFFS</u>	2018/2019 CURRENT	2019/2020 PROPOSED
<p><b><u>PURCHASING OF GRAVE</u></b></p> <p>Resident:     Adult                   Child (Stillborn up to 7 year of age)</p> <p><b><u>PURCHASING OF 8ft GRAVE</u></b></p> <p>Non-resident: Adult                   Child (Stillborn up to 7 year of age)</p>	<p>R593.89 R436.99</p> <p><b>R473.85</b></p> <p>R2038.60 R2038.60</p>	<p>R627.00 R462.00</p> <p><b>R501.00</b></p> <p>R2153.00 R2153.00</p>
<p><b><u>DIGGING OF GRAVE</u></b> (When grave was already purchased)</p> <p>Resident:     Adult                   Child</p> <p>Non-resident: Adult                   Child</p>	<p>R268.51 R156.89</p> <p>R593.89 R414.88</p>	<p>R284.00 R166.00</p> <p>R627.00 R438.00</p>
<p><b><u>ENLARGEMENT OF A GRAVE</u></b></p> <p>Resident Non-resident</p>	<p>R302.21 R885.57</p>	<p>R320.00 R936.00</p>
<p><b><u>DEEPENING OF A GRAVE</u></b></p> <p>Resident Non-resident</p>	<p>R302.21 R705.51</p>	<p>R320.00 R745.00</p>
<p><b><u>ENLARGEMENT OF A GRAVE TO BE MASONED</u></b></p> <p>Resident Non-resident</p>	<p>R705.51 R1042.47</p>	<p>R745.00 R1101.00</p>
<p><b><u>RE-OPENING OF A GRAVE (2ND INTERMENT)</u></b></p> <p>Resident Non-resident</p>	<p>R391.71 R1063.53</p>	<p>R414.00 R1124.00</p>

<b>OPENING OF A GRAVE FOR THE INTERMENT OF AN URN WITH ASHES</b>	R391.71	R414.00
<b>EXHUMATIONS</b>	R1120.39	R1183.00
<b>CHARGES PAYABLE FOR APPROVAL OF PLANS FOR ERECTION OF TOMBSTONES. CHARGES PAYABLE PER PERSON PER INTERNMENT</b>	R179.01	R190.00
<b><u>WALL OF REMEMBRANCE (ONLY IN KLERKSDORP)</u></b>		
<b>PURCHASE OF NICHE</b> Resident Non-resident	R391.71 R884.52	R414.00 R934.00
<b><u>PURCHASE OF GRANITE TABLET :</u></b> <i>Purchases to be done directly at supplier by client as per specifications.</i>		
<b>CHARGES TO FILL GRAVE</b>	R560.19	R592.00
<b><u>OVERTIME (ALL CEMETERIES)</u></b>		
<b>Funerals: After 14:30 at graveyard / cemetery on weekdays</b>	R560.19	R592.00
<b>SATURDAYS</b>	R717.09	R758.00
<b>SUNDAYS &amp; PUBLIC HOLIDAYS</b>	R896.10	R947.00

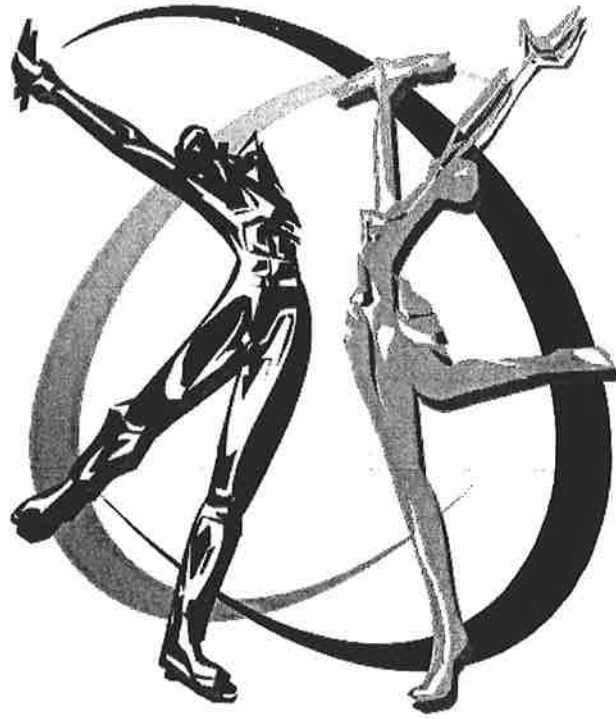
**RECOMMENDATION**

- (a) That cognisance be taken of proposed amendments to current cemetery 2019/2020 financial year.
- (b) That the proposed tariffs for Cemeteries be approved with effect from 1 July 2019 and implemented in terms of Section 75A of the Local Government: Municipal Systems Act 2000, act 32 of 2000 as amended.
- (c) All tariffs include VAT at standard rate

**SUBMITTED FOR CONSIDERATION**

DR/em: Tariffs 2019/2020





**CITY OF MATLOSANA**

**REMOVAL OF TREES**

**TARIFFS**

**2019/2020**

**AMENDING OF TARIFFS – REMOVAL OF TREES  
(DUE TO NEW DEVELOPMENTS ON PAVEMENTS)**

**14/7  
DDCS**

**PURPOSE**

To request the amendment of tariffs for the 2019/2020 financial year.

**BACKGROUND**

The tariffs of the Municipal removal of trees on pavement due to new developments

**REMOVAL OF TREES SCHEDULE OF TARIFFS**

<b><u>CHARGES PAYABLE</u></b>	<b><u>2018/2019 CURRENT</u></b>	<b><u>2019/2020 PROPOSED</u></b>
New developments where trees must be removed on pavements (per hour rate will be charged)	R631.80 Per hour (or part thereof)	R670.00 Per hour (or part thereof)

**RECOMMENDATION**

- a) That cognisance be taken of proposed amendments to current Municipal Removal Trees tariffs for 2019/2020 financial year.
- b) That the proposed tariffs for the Removal Trees be approved and be implemented with effect from 1 July 2019 in terms of Section 75A of the Local Government : Municipal Systems Act , act 32 of 2000 as amended
- c) All tariffs include VAT at standard rates

**SUBMITTED FOR CONSIDERATION**

DR/dp: Removal Trees 2019/2020

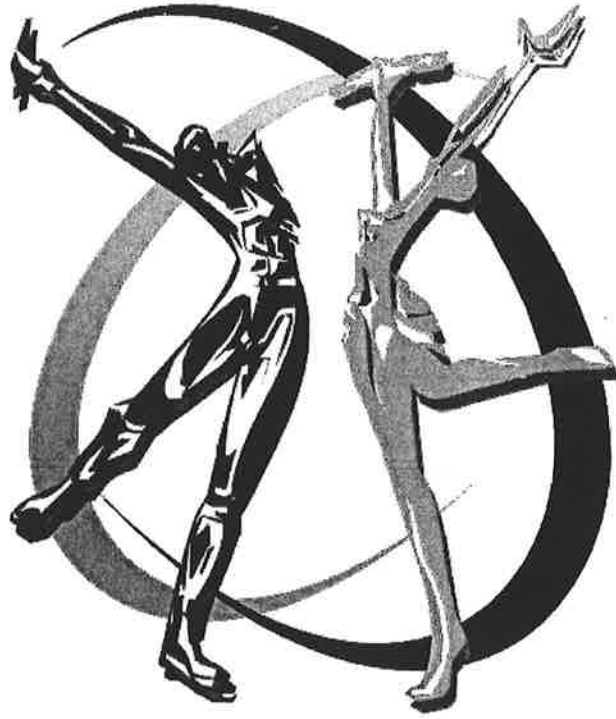
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**CITY OF MATLOSANA**

**PC PELSER AIRPORT  
TARIFFS  
2019/2020**

**AMENDING OF TARIFFS - PC PELSER AIRPORT****14/14/1  
DDCS****PURPOSE**

To request approval of tariffs at PC Pelsler Airport for 2019/2020 financial year.

**BACKGROUND**

The proposed new tariffs for 2019/2020

<b>COUNCIL</b>	<b>HANGER SIZE</b>	<b>RENTAL TARIFF 2018/2019 CURRENT</b>	<b>RENTAL TARIFF 2019/2020 PROPOSED</b>
HANGAR 1	104	R1560 VAT excl p.m.	R1685 VAT excl p.m.
HANGAR 2	85	R1275 VAT excl p.m.	R1377 VAT excl p.m.
HANGAR 3	85	R1275 VAT excl p.m.	R1377 VAT excl p.m.
HANGAR 4	85	R1275 VAT excl p.m.	R1377 VAT excl p.m.
HANGAR 5	85	R1275 VAT excl p.m.	R1377 VAT excl p.m.
HANGAR 6	85	R1275 VAT excl p.m.	R1377 VAT excl p.m.
HANGAR 7	85	R1275 VAT excl p.m.	R1377 VAT excl p.m.
HANGAR 8	85	R1275 VAT excl p.m.	R1377 VAT excl p.m.
HANGAR 9	85	R1275 VAT excl p.m.	R1377 VAT excl p.m.
HANGAR 10	101	R1515 VAT excl p.m.	R1636 VAT excl p.m.
HANGAR 11	154	R2310 VAT excl p.m.	R2495 VAT excl p.m.
<b>PRIVATE</b>			
HANGAR 12	256	R3072 VAT excl p.a.	R3318 VAT excl p.a.
HANGAR 13	198	R2376 VAT excl p.a.	R2566 VAT excl p.a.
HANGAR 14	480	R5760 VAT excl p.a.	R6220 VAT excl p.a.
HANGAR 15	174	R2088 VAT excl p.a.	R2255 VAT excl p.a.
HANGAR 16/1	212	R2544 VAT excl p.a.	R2748 VAT excl p.a.
HANGAR 16/2	141	R1692 VAT excl p.a.	R1828 VAT excl p.a.
HANGAR 17	404	R4848 VAT excl p.a.	R5236 VAT excl p.a.
HANGAR 18	183	R2196 VAT excl p.a.	R2372 VAT excl p.a.
HANGAR 19/1	86	R1032 VAT excl p.a.	R1115 VAT excl p.a.
HANGAR 19/2	97	R1164 VAT excl p.a.	R1257 VAT excl p.a.
HANGAR 20	164	R1968 VAT excl p.a.	R2125 VAT excl p.a.
HANGAR 21/1	175	R2100 VAT excl p.a.	R2268 VAT excl p.a.
HANGAR 21/2	150	R1800 VAT excl p.a.	R1944 VAT excl p.a.
HANGAR 22	125	R1500 VAT excl p.a.	R1620 VAT excl p.a.
HANGAR 23	193	R2316 VAT excl p.a.	R2501 VAT excl p.a.
HANGAR 24	143	R1716 VAT excl p.a.	R1853 VAT excl p.a.
HANGAR 25	143	R1716 VAT excl p.a.	R1853 VAT excl p.a.
HANGAR 26	547	R6564 VAT excl p.a.	R7089 VAT excl p.m.
HANGAR 27	248	R2976 VAT excl p.a.	R3214 VAT excl p.a.
HANGAR 28	124	R1488 VAT excl p.a.	R1607 VAT excl p.a.



HANGAR 29/1	171	R2052 VAT excl p.a.	R2340 VAT excl p.a.
HANGAR 29/2	171	R2052 VAT excl p.a.	R2340 VAT excl p.a.
HANGAR 30	168	R2016 VAT excl p.a.	R2177 VAT excl p.a.
HANGAR 31	387	R4644 VAT excl p.a.	R5016 VAT excl p.a.
HANGAR 32	119	R1428 VAT excl p.a.	R1542 VAT excl p.a.
HANGAR 33	118	R1416 VAT excl p.a.	R1529 VAT excl p.a.
HANGAR 34	118	R1440 VAT excl p.a.	R1555 VAT excl p.a.
HANGAR 35	118	R1440 VAT excl p.a.	R1555 VAT excl p.a.
HANGAR 36	111	R1332 VAT excl p.a.	R1439 VAT excl p.a.
HANGAR 37	775	R9300 VAT excl p.a.	R10 044 VAT excl p.a.
HANGAR 38	564	R6768 VAT excl p.a.	R7309 VAT excl p.a.
HANGAR 39	338	R4056 VAT excl p.a.	R4380 VAT excl p.a.
HANGAR 40	600	R7200 VAT excl p.a.	R7776 VAT excl p.a.
HANGAR 41	494	R5928 VAT excl p.a.	R6402 VAT excl p.a.
HANGAR 42	535	R6420 VAT excl p.a.	R6934 VAT excl p.a.
HANGAR 43	430	R5160 VAT excl p.a.	R5573 VAT excl p.a.
OTHER			
Club House	90	R3600 VAT excl p.a.	R3888 VAT excl p.a.
Fuel Depot	225	R2700 VAT excl p.a.	R2916 VAT excl p.a.

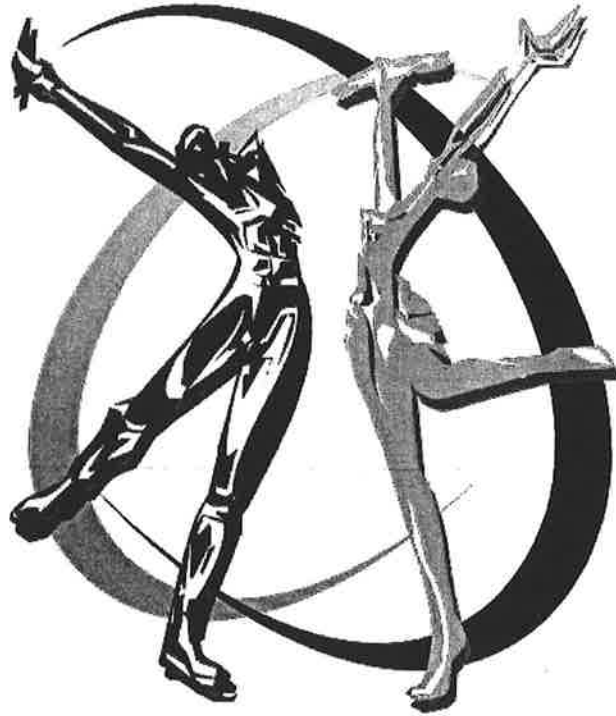
### **RECOMMENDATION**

- (a) That cognisance be taken of proposed amendments for PC Pelser Airport for the 2019/2020 financial year.
- (b) That the proposed tariffs for PC Pelser Airport be approved and implemented with effect from 1 July 2019 in terms of Section 75A of the Local Government: Municipal Systems Act 2000, act 32 of 2000 as amended
- (c) Services consumed for account of lessee.
- (d) All tariffs include VAT at standard rates

### **FOR YOUR CONSIDERATION**

DR/dp: PC Pelser Airport: Tariffs – 2019/2020





**CITY OF MATLOSANA**

**SELLING OF GRASS  
(BALED) PARKS**

**TARIFFS**

**2019/2020**

## SELLING OF GRASS (BALED) - PARKS

DDCS

### PURPOSE

To propose tariffs for selling of grass (baled) for 2019/2020.

### BACKGROUND

Council sells surplus grass in baled format 1,2m bales as and when surplus is available.

<u>TARIFFS</u>	<u>2018/2019 CURRENT</u>	<u>2019/2020 PROPOSED</u>
Round grass bales	R168.48	R200.00

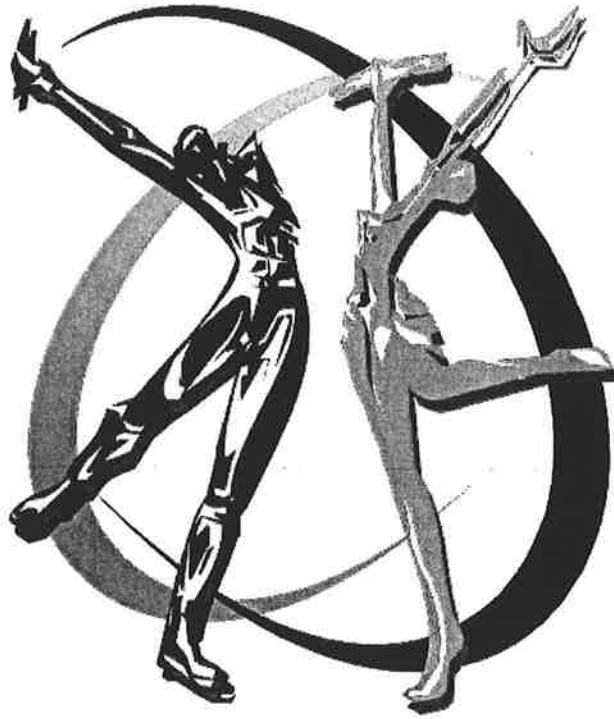
### RECOMMENDATION

- (a) That cognisance be taken of proposed tariffs for the selling of grass bales for 2019/2020 financial year.
- (b) That the proposed tariffs be approved and implemented with effect from 1 July 2019 in terms of Section 75A of the Local Government: Municipal Systems Act 2000, act 32 of 2000 as amended
- (c) Parks Section reserves the right on quantities.
- (d) VAT included at standard rates

### SUBMIT FOR CONSIDERATION

DR/dp: Bale selling Tariff: 2019/2020





**CITY OF MATLOSANA**

**TRAFFIC DIVISION**

**TARIFFS**

**2019/2020**

## RESTRUCTURING OF TARIFFS

**DIRECTORATE: MUNICIPAL & SOCIAL SERVICES**  
**DEPARTEMENT: PUBLIC SAFETY**  
**DIVISION: TRAFFIC**

### PURPOSE

The purpose of this report is to obtain Council's approval for the increase of tariffs for the new financial year budget of 2019/2020, 2020/2021, 2021/2022

### RECOMMENDATION:

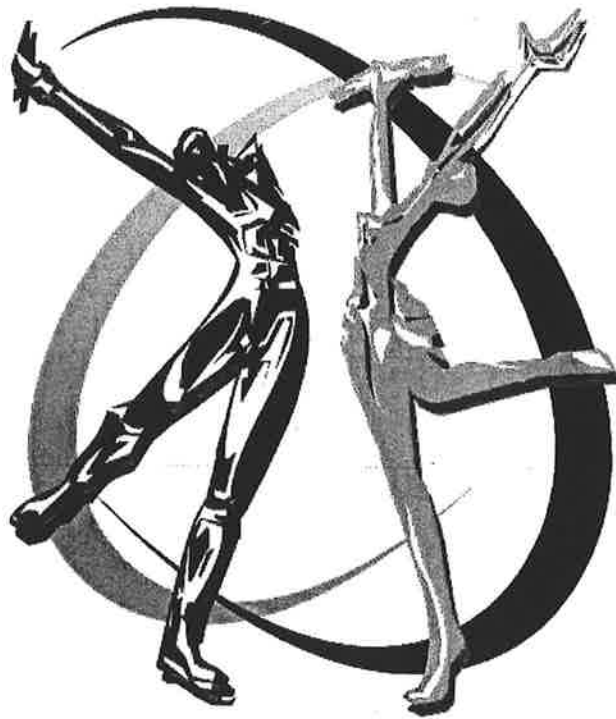
1. That the proposed tariffs be approved as follows:

	DESCRIPTION	2019/2020	2020/2021	2021/2022	% Increase
1	Abnormal Load	R 595.00	R 628.32	R 663.50	5.6%
2	Street Closure	R 621.00	R 655.77	R 692.49	5.6%
3	Renting of parking bay	R 92.00	R 97.15	R 102.59	5.6%
4	Undercover Parking:				
	Shelter - per month	R 263.00	R 277.72	R 293.27	5.6%
	Shelter - per day	R 24.00	R 25.34	R 26.75	5.6%
5	800 m Sprints	R 402.00	R 424.51	R 448.28	5.6%
	(per officer)	(per officer)	(per officer)	(per officer)	
	R 649.00	R 685.34	R 723.71	5.6%	
	(street closure)	(street closure)	(street closure)		
	+ 15 % admin cost	+ 15 % admin cost	+ 15 % admin cost		
6	Special Event Tariffs				
	CYCLE RACES				
	<b>Route A</b>	R 8 276.00	R 8 739.45	R 9 228.85	5.6%
	Includes races in the CBD with a large number of entries	+ 15 % admin cost	+ 15 % admin cost	+ 15 % admin cost	
	<b>Route B</b>	R 4 837.00	R 5 107.87	R 5 393.91	5.6%
	Includes races in the CBD and semi main routes with average number of entries	+ 15 % admin cost	+ 15 % admin cost	+ 15 % admin cost	
	<b>Route C</b>	R 3 311.00	R 3 496.41	R 3 692.70	5.6%
	Includes races outside CBD and with low number of entries	+ 15 % admin cost	+ 15 % admin cost	+ 15 % admin cost	
	<b>Route D</b>	R 1 012.00	R 1 068.67	R 1 128.51	5.6%
	Includes races outside the Municipal area on the following routes: FAAN MEINTJIES BUFFELDOORN EXT	+ 15 % admin cost	+ 15 % admin cost	+ 15 % admin cost	
	Marathon/Fun Runs/Walks	R 3 322.00	R 3 508.03	R 3 704.47	5.6%
		+ 15 % admin cost	+ 15 % admin cost	+ 15 % admin cost	

	DESCRIPTION	2019/2020	2020/2021	2021/2022	% Increase
7	Accident Report Forms	R 145.00	R 153.12	R 161.69	5.6%
8	Parking Disc Disabled Doctors	R 50.00	R 50.00	R 50.00	0%
		R 94.00	R 99.26	R 104.81	5.6%
9	Traffic Count	R 2 881.00	R 3 042.33	R 3 212.70	5.6%
10	Road Marking	Hour tariff per worker and or portion thereof + 15 % admin cost	Hour tariff per worker and or portion thereof + 15 % admin cost	Hour tariff per worker and or portion thereof + 15 % admin cost	0%
11	Storage Fees Impounded vehicles - per day	R 50.00	R 52.80	R 55.75	5.6%
12	Towing of Vehicles by Municipal Breakdown in KOSH area	R 500	R 528	R 557.57	5.6%
13	Clamping of vehicles parked illegally or causing an obstruction	R 200	R 211.20	R 223.03	5.6%







**CITY OF MATLOSANA**

**FIRE AND RESCUE  
DIVISION  
TARIFFS  
2019/2020**

**DEPARTMENT PUBLIC SAFETY**

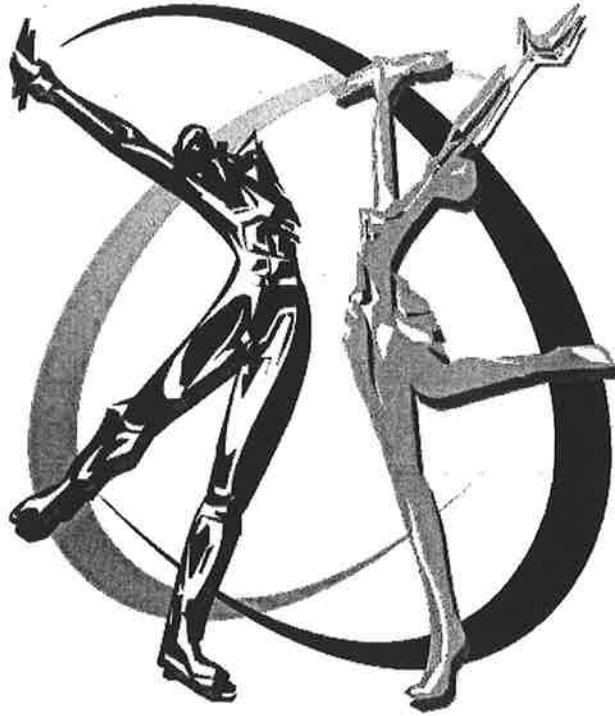
**FIRE & RESCUE DIVISION: TARIFFS**

**PURPOSE**

The purpose of this report is to inform Council of the increase of tariffs for the new financial year, Budget of 2019/ 2020.

	Description	%	Proposed 2018/2019	%	Proposed 2019/2020	%	Proposed 2020/2021	%	Proposed 2021/2022
1	Registration of bulk depot	5.2%	R1207.56	5.6%	R1275.18	5.4%	R1344.03	5.4%	R1416.60
2	Issuing of spraying permit	5.2%	R690.02	5.6%	R728.66	5.4%	R768.00	5.4%	R809.47
3	Issuing of flammable liquids registration certificates	5.2%	R690.02	5.6%	R728.66	5.4%	R768.00	5.4%	R809.47
4	Issuing of transport permit	5.2%	R575.02	5.6%	R607.22	5.4%	R640.00	5.4%	R674.56
5	Issuing of fitness certificate	5.2%	R575.02	5.6%	R607.22	5.4%	R640.00	5.4%	R674.56
6	Approval of plans in respect of hazardous substances	5.2%	R575.02	5.6%	R607.22	5.4%	R640.00	5.4%	R674.56
7	Inspection of a building for occupancy certificate	5.2%	R575.02	5.6%	R607.22	5.4%	R640.00	5.4%	R674.56
8	Release of information call out of tariff								
	1. Light	5.2%	R412.59	5.6%	R435.69	5.4%	R459.21	5.4%	R484.00
	2. Medium	5.2%	R412.59	5.6%	R435.69	5.4%	R459.21	5.4%	R484.00
	3. Heavy	5.2%	R550.13	5.6%	R580.93	5.4%	R612.30	5.4%	R645.36
	4. Rescue	5.2%	R550.13	5.6%	R580.93	5.4%	R612.30	5.4%	R645.36
	5. Special								
	- Light	5.2%	R412.59	5.6%	R435.69	5.4%	R459.21	5.4%	R484.00
	Heavy	5.2%	R550.13	5.6%	R580.93	5.4%	R612.30	5.4%	R645.36





**CITY OF MATLOSANA**

**LICENSING SECTION**

**TARIFFS**

**2019/2020**



# Directorate : Municipal & Social Services

## PUBLIC SAFETY DEPARTMENT



99 Klerksdorp 2570 ☎ (018) 469 1235 ■ (018) 469 3923/ e-mail: imodisadife@klerksdorp.org

### Licensing Section

#### MEMORANDUM

Ref: 5/2/1

Enquiries: Mrs SvA/

Date: 05 February 2019

To: Deputy Director: Public Safety  
From: Assistant Director: Licensing

**RE: RESTRUCTURING OF TARIFFS FINANCIAL YEAR, 2015/2016, 2016/2017, 2017/2018**

In terms of the provision of Section 75(a) of the Local Government Municipal Systems Act, Act 32 of 2000, (Act amended), The City Council of Matlosana may amend tariffs for the under mentioned services.

It is requested that Council approve the increase of tariffs as per set schedule herewith (Vat inclusive in the tariffs).

No	DESCRIPTION	CURRENT TARIFFS 2018/2019	%	2019/2020	%	2020/2021	%	MOTIVATION
1.	Application for business licences	R2500.00	0%	R2500.00	0%	R2500.00	0%	High expenditure fuel, vehicles, time and administrative reports
2.	Application for hawkers licences	R630.00	0%	R630.00	0%	R630.00	0%	High expenditure fuel, vehicles, time and administrative reports
3.	Rental for hawkers stands monthly	R250.00	0%	R250.00	0%	R250.00	0%	High expenditure on cleaning and maintenance of stands
4.	Application for duplicate business licences	R1260.00	0%	R1260.00	0%	R1260.00	0%	High cost on administrative time and stationary
5.	Application for duplicate Hawkers licences	R195.00	0%	R195.00	0%	R195.00	0%	High cost on administrative time and stationary
6.	Information about business	R275.00	0%	R275.00	0%	R275.00	0%	High cost on administrative time and stationary
6.	Weighbridge certificate	R90.00	0%	R90.00	0%	R90.00	0%	Maintenance and Calibration of equipment expensive
7.	Penalty on Business licenses (7 days for rectification (14 days for appeal) (Criminal Procedure Act 52 of 1971)	R2625.00	0%	R2625.00	0%	R2625.00	0%	High expenditure fuel, vehicles, time and administrative reports – subject to Court approval
8.	Penalty on Hawkers	R630.00	0%	R630.00	0%	R630.00	0%	High expenditure fuel, vehicles, time and administrative reports subject to Court approval
9.	Penalty on failing an instruction or cause an interruption, given false information to an Inspector – Regulation 35 (a) – (i) of Act 6 of 1997 of the North West Business Act	R1000.00	0%	R1000.00	0%	R1000.00	0%	High expenditure fuel, vehicles, time and administrative reports – subject to Court approval
10.	Owner failed to license motor vehicle (Regulation	R1000.00	0%	R1000.00	0%	R1000.00	0%	High expenditure fuel, vehicles, time and administrative reports -

	18 of the National Road Traffic Act, Act 193 of 1996							subject to Court approval
11.	Penalty on failing an instruction or cause an interruption, given false information to an Inspector (Section 3 (f) (a-k) of the National Road Traffic Act, Act 93 of 1996)	R1000.00	0%	R1000.00	0%	R1000.00	0%	High expenditure fuel, vehicles, time and administrative reports - subject to Court approval
12.	Failure to notify change of address/proxy or representative Regulation 52 (1 & 2) of the National Road Traffic Act, Act 193 of 1996	R1000.00	0%	R1000.00	0%	R1000.00	0%	High expenditure fuel, vehicles, time and administrative reports subject to Court approval
13	Failure to comply with Regulation 53 of National Road Traffic Act, Act 93 of 1996 (acquire unlicensed and unregistered motor vehicle/ failure of notifications)	R1000.00	0%	R1000.00	0%	R1000.00	0%	High expenditure fuel, vehicles, time and administrative reports - subject to Court approval
14	Failure to comply with Regulation 54 of National Road Traffic Act, Act 93 of 1996 (notice of their of vehicle)	R1000.00	0%	R1000.00	0%	R1000.00	0%	High expenditure fuel, vehicles, time and administrative reports - subject to Court approval
15	Failure to comply with Regulation 55 of National Road Traffic Act, Act 93 of 1996 (notice of permanent unfitness of vehicle)	R1000.00	0%	R1000.00	0%	R1000.00	0%	High expenditure fuel, vehicles, time and administrative reports - subject to Court approval
16	Failure to comply with Regulation 56 (1) and (7) of National Road Traffic Act, Act 93 of 1996 (engine or chassis number not embossed or not as required or did not furnish clearance form from the SAPS to the registering authority)	R1000.00	0%	R1000.00	0%	R1000.00	0%	High expenditure fuel, vehicles, time and administrative reports - subject to Court approval
17	Failure to comply with Regulation 322 (b) (i) and (ii) of National Road Traffic Act, Act 93 of 1996 (Traded in prohibited urban place and traded alongside public road outside urban area)	R1000.00	0%	R1000.00	0%	R1000.00	0%	High expenditure fuel, vehicles, time and administrative reports - subject to Court approval

Thank you

*S Van Antwerpen*

**S VAN ANTWERPEN  
ACTING ASSISTANT DIRECTOR: LICENSING**



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**CITY OF MATLOSANA**

**FRESH PRODUCE  
MARKET  
TARIFFS  
2019/2020**

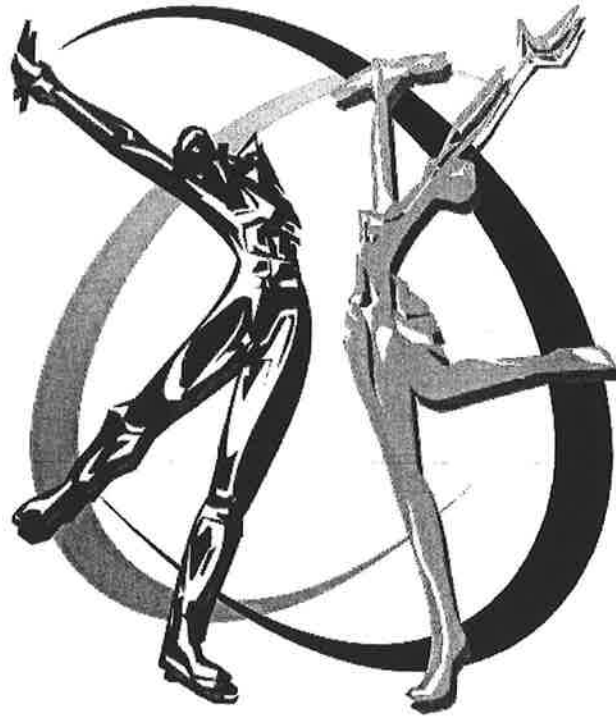
## MATLOSANA NATIONAL FRESH PRODUCE MARKET TARIFFS 2019/2020

DESCRIPTION	2017/2018	2018/2019	2019/2020	2020/2021
Agent Floor Space Rent per square Meter Per Month	0	21,00	22.18	23.37
Delivery Vehicles	0,00	80,00	90.00	94.86
Sales Person Permit (annual fee)	0,00	0.00	2000.00	2108.00
Market Agent's Operating Licence			5000.00	5270.00
Bank gurantee iro Credit Facility - According to the buyer's purchases				
DESCRIPTION	2017/2018	2018/2019	2019/2020	2020/2021
		FIXED	FIXED	FIXED
<b>Commision on Levy to Boards</b>				
Apples / Pears		1,5	1.58	1.67
Avocado		2,5	2.64	2.78
Garlic		2,5	2.64	2.78
Pineapple		0,5	0.53	0.56
Potatoes		1,5	1.58	1.67
Tomatoes		1,5	1.58	1.67
DESCRIPTION	2017/2018	2018/2019	2019/2020	2020/2021
		5,30%	5,40%	5,50%
<b>HIRING OF COLD ROOMS FOR STORAGE PURPOSES</b>				
Economic tray / Half Bag / Pun net / Singel Layer /				
Tray /Tomato box	0,11	0,12	0.13	0.13
Tomato Box	0,14	0,15	0.16	0.17
Orange Bag	0,15	0,17	0.18	0.19
Double Layer	0,20	0,22	0.23	0.24
Extra Carton / Jumble Carton / Pack / Carton / Pack /				
lose box	0,20	0,22	0.23	0.24
Bunch / Carton / Economic Pack	0,24	0,26	0.27	0.29
Banana Box / Sugar Bag	0,24	0,26	0.27	0.29
Wire Box	0,40	0,44	0.46	0.49
Crate	2,37	2,61	2.76	2.90
<b>Ripening</b>				

Fees: Ripening Bananas (ripening process)	2,44	2,68	2.83	2.98
Fees: Storage after ripening	0,24	0,26	0.27	0.29
Fees: Sale of cancelled Document - Per Document	0,19	0,21	0.22	0.23
Fees: Sale of Document - Per Document	0,19	0,21	0.22	0.23
<b>Interest Rate on Arears Account</b>				
Interest Rate on Arears Account per Annum (1.,25% per month or a portion of a month)				
<b>LEASE OF CARRIAGE EQUIPMENTS</b>				
Rental: Trolleys (plus refundable deposit of R10.00)	15,00	20,00	20.00	21.08
Rental: Hydraulic Pallet Jacks(Plus refundable deposit of R20.00)	20.00	25.00	25.00	26.35
Rental: Forklift (Maximum 2 hours) * Vat Inclusive	70.00	80.00	90.00	94.86
<b>ELECTRICITY CONSUMPTION</b>				
Cold Room per month@business tariff	1.88	1.98	2.09	2.20
<b>LEASE OF COLD ROOM</b>				
Lease of the entire cold room i.r.o produce bought or sold from the market per day or part thereof	190.00	200.07	215.00	226.61
Lease of the entire cold room i.r.o produce NOT bought or sold from the market per day or part thereof	380.00	418.00	440.00	463.76
<b>RENTAL: BUILDINGS AND GROUNDS</b>				
Take note:Rental: Deposit is payable for new tenants				
Rental: Covered Parking per parking per month(Council Employees-Free)	121.00	127.41	134.54	141.81
Rental Hawkers Stand per stand per month	310.00	350.00	370.00	389.98
Rental: Office Space per square meter or part thereof per month or minimum of R1000 which ever is the greatest	27.00	29.00	30.62	32.28
Rental: Open Space per square meter or part thereof per month	7.00	7.37	7.78	8.20
Rental : Open Space per Square meter or part thereof per month-Overland	1.40	1.47	1.55	1.64
Rental: Restaurant per square meter or part thereof per month	21.00	22.11	23.35	24.61

<b>Rental: Lapa(Refundable deposit of R 50.00), Employees of free)</b>	<b>100.00</b>	<b>110.00</b>	<b>110.00</b>	<b>115.94</b>
<b>Rental:Store room per month</b>	<b>1000.00</b>	<b>1100.00</b>	<b>1200.00</b>	<b>1264.80</b>
<b>PURCHASER'S CARD</b>				
<b>Sale of Purchaser's card</b>	<b>70.00</b>	<b>75.00</b>	<b>80.00</b>	<b>84.32</b>





**CITY OF MATLOSANA**

**PLANNING AND HUMAN  
SETTLEMENT CHARGES  
AND  
TARIFFS  
2019/2020**

**DETERMINATION OF TARIFFS AND CHARGES  
FOR PLANNING AND HUMAN SETTLEMENTS**

6/18/13

		<b>2018/19 TARIFF</b>	<b>2019/2020 TARIFF</b>	<b>Percentage Increase</b>
1.	Application for special consent in terms of the provisions of the Scheme and COM By-Law.	R428	R470	10%
2.	Application for an amendment or deletion of the conditions on which consent was granted in terms of the Scheme.	R355	R390	10%
3.	Application for the granting of consent for relaxation of building line or the encroachment of building restriction area.	R355	R390	10%
4.	Application in terms of Clause 22 of a second dwelling house.	R177	R195	10%
5.	Application in terms of Clause 48 for home enterprise etc. tuckshop, spaza shop, office, vehicle workshop.	R293	R322	10%
5(i).	Application in terms of Section 56 of the Ordinance, provisions of SPLUMA, 2013, 62 of COM SPLUMA By-Law, 2016 and for an amendment of the Scheme.			
	a) Residential 1	R1771	R1948	10%
	b) All other uses	R1771	R1948	10%
5(ii).	Application in terms of Section 6(1) of Division of Land Ordinance, 1986 for subdivision.	R886	R975	10%
6.	Application in terms of provisions, Ordinance SPLUMA, 2013, COM SPLUMA By-Law, 2016 for the furnishing of reasons for a decision of the Council.	R390	R429	10%
7.	Application in terms of Section 92(1)(a) of Ordinance, Section 67 and provisions of SPLUMA, 2013, COM SPLUMA By-Law, 2016 for subdivision of an erf.			
	a) Subdivision into five or less than 5 portions.	R390	R429	10%
	b) Subdivision into more than five portions.	R390	R429	10%
		Plus R35 per portion	Plus R39 Per portion	10%

8.	Application in terms of Section 92(1)(b) of the Ordinance, 73 of COM SPLUMA By-Law, 2016 and SPLUMA for consolidation of two or more erven.	R390	R429	10%
9.	Application in terms of Section 96(1) of the Ordinance and 56 of COM By-Law establishment of a township. (Advertising and publication costs excluded).	R1772	R1955	10%
		R302 per 100 stands (Rounded to the nearest 100)	R332 per 100 stands (Rounded to the nearest 100)	10%
10.	Application in terms of Section 125 of the Ordinance, COM SPLUMA By-Law, 2016, and provisions of SPLUMA, 2013 for an amendment of Scheme where the local authority compiles the documents.	R886 Plus R3 per stand	R975 Plus R3 per stand	10% 10%
11.	Application in terms of the provision of Section 62 and 63 of the Ordinance, COM SPLUMA By-Law, 2016, and provisions of SPLUMA, 2013 for revoking an approved Scheme or revoking a provision in a general scheme.	R974 Plus R4 per stand	R1071 Plus R4 per stand	10% 10%
12.	Application for an extension of boundaries of an approved township or the cancellation of the general plan.	R4 536	R4990	10%
13.	Application for Amendment of the general plan of a township (Advertising cost excluded).	R1 771 Plus R249 per 100 stands (Rounded to the nearest hundred)	R1955 Plus R274 per 100 stands (Rounded to the nearest hundred)	10% 10%
14.	Application for removal of restrictive conditions.	R886	R975	10%
15.	Application for simultaneous rezoning and removal of restrictive conditions.	R2 657	R2923	10%

	2018/19 TARIFF		Percentage Increase
Zoning certificate per certificate.	R90	R99	10%
Town Planning Scheme (Clauses):			



Color copy.	R453	R498	10%
Black and white copy.	R150	R165	10%
Ma 3's sheets from the land use scheme (scheme maps) or scheme clauses from Amendment Scheme.			
Per A0 sheet; 1:2500 scale.	R150	R165	10%
Single extract from scheme maps with regard to zoning on specific erf; per A3 sheet or A4 sheet; smaller scale (also for the purposes of zoning certificate).	R57	R63	10%
Scheme clauses from Amendment Scheme or Annexure.	R29	R32	10%

**OTHER TOWN PLANNING  
TARIFFS**

Amendment of approved conditions of Council.	R1 631	R1794	10%
Spatial development framework (Hard Copy).	R679	R747	10%
Spatial development framework (Electronic Copy).	R408	R449	10%
Relaxation of parking requirement.	R2 869	R3156	10%
Extension of timeframe for lodging documents. SG/Deeds.	R3 774	R4151	10%
Park and street closure.	R2 149	R2364	10%
Section 82 Certificate for Township Establishment.	R182	R200	10%
Regulation 38/Consolidation.	R182	R200	10%
Condonation of incorrect advertising.	R1 358	R1494	10%
Deeds search.	R70	R77	10%

# BUILDING SURVEY

**BUILDING PLAN FEES: 1 JULY 2019**

Basic: R40.00 for every 10m<sup>2</sup> or part thereof of the area of the building at the level of each floor to 1 500m<sup>2</sup>,  
thereafter from 1 501m<sup>2</sup> rate per 10m<sup>2</sup> R18-50

40

M <sup>2</sup>	FEE	M <sup>2</sup>	FEE	M <sup>2</sup>	FEE	M <sup>2</sup>	FEE
Informal Housing	57.00	420-430	1701.00	780-790	3141.00	1140-1150	4581.00
Subsidy Housing	116.00	430-440	1741.00	790-800	3181.00	1150-1160	4621.00
<b>Minimum Fee</b>	<b>381.00</b>	440-450	1781.00	800-810	3221.00	1160-1170	4661.00
0-100	381.00	450-460	1821.00	810-820	3261.00	1170-1180	4701.00
100-110	421.00	460-470	1861.00	820-830	3301.00	1180-1190	4741.00
110-120	461.00	470-480	1901.00	830-840	3341.00	1190-1200	4781.00
120-130	501.00	480-490	1941.00	840-850	3381.00	1200-1210	4821.00
130-140	541.00	490-500	1981.00	850-860	3421.00	1210-1220	4861.00
140-150	581.00	500-510	2021.00	860-870	3461.00	1220-1230	4901.00
150-160	621.00	510-520	2061.00	870-880	3501.00	1230-1240	4941.00
160-170	661.00	520-530	2101.00	880-890	3541.00	1240-1250	4981.00
170-180	701.00	530-540	2141.00	890-900	3581.00	1250-1260	5021.00
180-190	741.00	540-550	2181.00	900-910	3621.00	1260-1270	5061.00
190-200	781.00	550-560	2221.00	910-920	3661.00	1270-1280	5101.00
200-210	821.00	560-570	2261.00	920-930	3701.00	1280-1290	5141.00
210-220	861.00	570-580	2301.00	930-940	3741.00	1290-1300	5181.00
220-230	901.00	580-590	2341.00	940-950	3781.00	1300-1310	5221.00
230-240	941.00	590-600	2381.00	950-960	3821.00	1310-1320	5261.00
240-250	981.00	600-610	2421.00	960-970	3861.00	1320-1330	5301.00
250-260	1021.00	610-620	2461.00	970-980	3901.00	1330-1340	5341.00
260-270	1061.00	620-630	2501.00	980-990	3941.00	1340-1350	5381.00
270-280	1101.00	630-640	2541.00	990-1000	3981.00	1350-1360	5421.00
280-290	1141.00	640-650	2581.00	1000-1010	4021.00	1360-1370	5461.00
290-300	1181.00	650-660	2621.00	1010-1020	4061.00	1370-1380	5501.00
300-310	1221.00	660-670	2661.00	1020-1030	4101.00	1380-1390	5541.00
310-320	1261.00	670-680	2701.00	1030-1040	4141.00	1390-1400	5581.00
320-330	1301.00	680-690	2741.00	1040-1050	4181.00	1400-1410	5621.00
330-340	1341.00	690-700	2781.00	1050-1060	4221.00	1410-1420	5661.00
340-350	1381.00	700-710	2821.00	1060-1070	4261.00	1420-1430	5701.00
350-360	1421.00	710-720	2861.00	1070-1080	4301.00	1430-1440	5741.00
360-370	1461.00	720-730	2901.00	1080-1090	4341.00	1440-1450	5781.00
370-380	1501.00	730-740	2941.00	1090-1100	4381.00	1450-1460	5821.00
380-390	1541.00	740-750	2981.00	1100-1110	4421.00	1460-1470	5861.00
390-400	1581.00	750-760	3021.00	1110-1120	4461.00	1470-1480	5901.00
400-410	1621.00	760-770	3061.00	1120-1130	4501.00	1480-1490	5941.00
410-420	1661.00	770-780	3101.00	1130-1140	4541.00	1490-1500	5981.00

## BUILDING SURVEY

**SEWER FEES: 1 JULY 2017**

Basic: Minimum fees up to 40m<sup>2</sup> = R194.00

Thereafter R40.00 for every 40m<sup>2</sup> floor area for basements and ground floor 40

Thereafter R21.00 for every 40m<sup>2</sup> floor or any other floor 21

m <sup>2</sup>	BASEMENT AND GROUND FLOOR	OTHER FLOORS NO MINIMUM APPLICABLE
0-40m <sup>2</sup>	194.00	40.00
40-80m <sup>2</sup>	234.00	61.00
80-120m <sup>2</sup>	274.00	82.00
120-160m <sup>2</sup>	314.00	103.00
160-200m <sup>2</sup>	354.00	124.00
200-240m <sup>2</sup>	394.00	145.00
240-280m <sup>2</sup>	434.00	166.00
280-320m <sup>2</sup>	474.00	187.00
320-360m <sup>2</sup>	514.00	208.00
360-400m <sup>2</sup>	554.00	229.00
400-440m <sup>2</sup>	594.00	250.00
440-480m <sup>2</sup>	634.00	271.00
480-520m <sup>2</sup>	674.00	292.00
520-560m <sup>2</sup>	714.00	313.00
560-600m <sup>2</sup>	754.00	334.00
600-640m <sup>2</sup>	794.00	355.00
640-680m <sup>2</sup>	834.00	376.00
680-720m <sup>2</sup>	874.00	397.00
720-760m <sup>2</sup>	914.00	418.00
760-800m <sup>2</sup>	954.00	439.00
800-840m <sup>2</sup>	994.00	460.00
840-880m <sup>2</sup>	1034.00	481.00
880-920m <sup>2</sup>	1074.00	502.00
920-960m <sup>2</sup>	1114.00	523.00
960-1000m <sup>2</sup>	1154.00	544.00

TYPE APPLICATION	ESTIMATED COST	FEE
Internal changes	R0 - R100 000	R 228.00
Internal changes	More than R100 000	R16 for each R2 000 building work
Steel / Concrete	0 - 250m <sup>2</sup> floor m <sup>2</sup>	R 214.00
Steel / Concrete	More than 250m <sup>2</sup>	R 1.30
Building Line Relaxation		R 458.00

## **RENTAL INCREAS: HUMAN SETTLEMENTS**

### **PURPOSE OF REPORT:**

The purpose of this report is to amend the rental amount for Human Settlements flats.

### **BACKGROUND:**

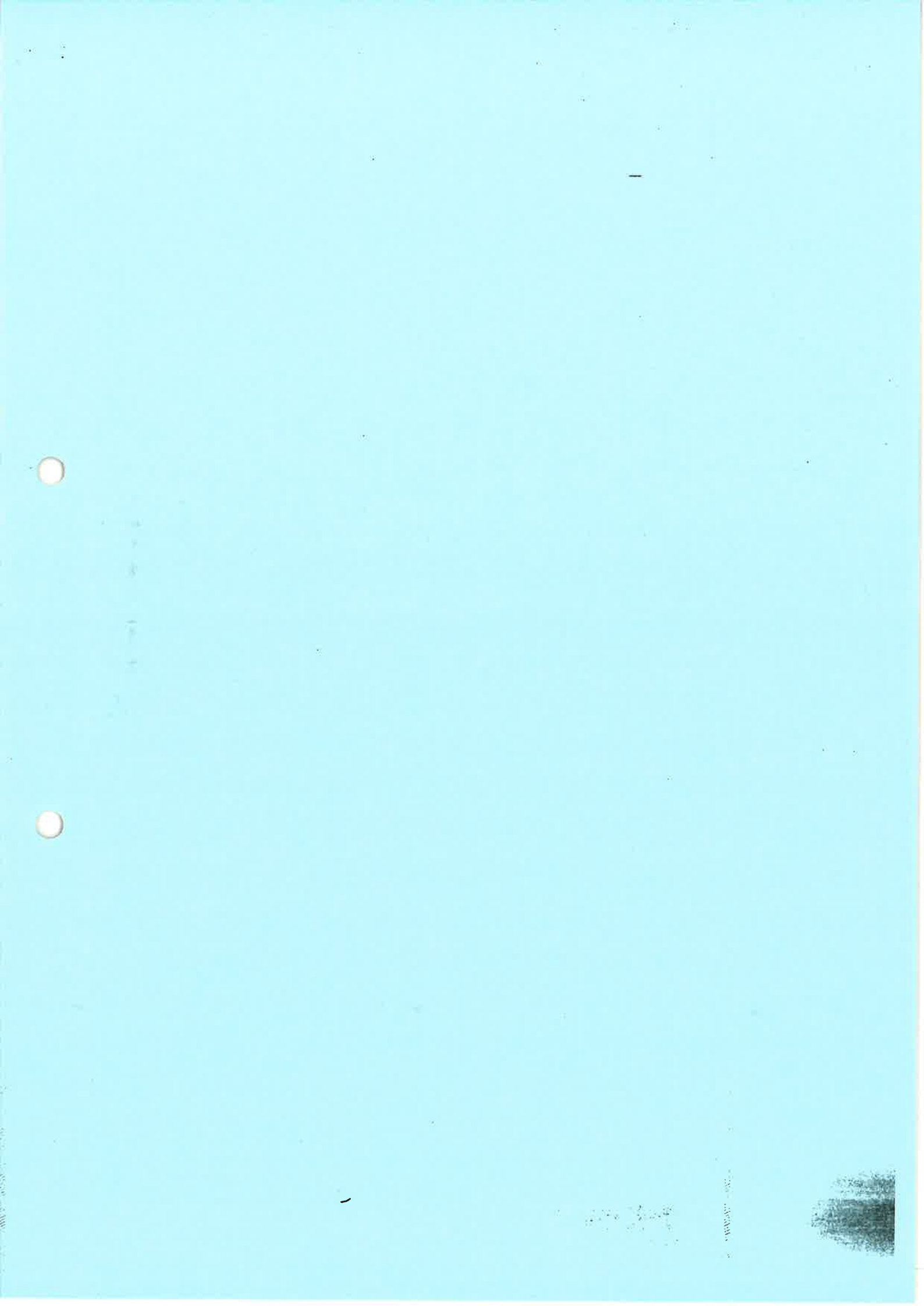
Human Settlements is renting out flats belonging to council. The flats are for indigent people. The rental amount has to increase every year by 5%.

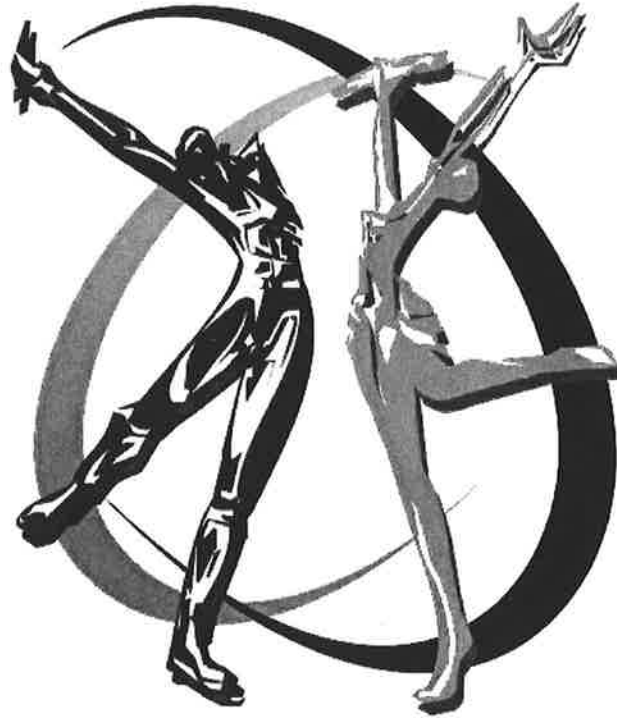
### **RECOMMENDATION**

1. That council take cognizance of the report
2. That council take further cognizance of the council tariffs increase
3. That council increase the rental by 5 %
4. That the tariffs be increased in terms of section 75 of the Local Government Systems Act, Act no 75 of 2000, as amended.

FLAT NAME	AMOUNT 2018/2019	AMOUNT 2019/2020
Blake flat (Orkney)	R 330	R 346.5
Parksig flat (Orkney)	R 330	R 346.5
Lekkerus (Randlespark)	R 330	R 346.5
Avondsrus (Randlespark)	R 330	R 346.5
Afsaal (Randlespark)	R 330	R 346.5
Uitspan (Randlespark)	R 330	R 346.5
All tariffs includes VAT at the standard rate.		

### **SUBMITTED FOR CONSIDERATION**





**CITY OF MATLOSANA**

**CIVIL ENGINEERING  
RELATED CHARGES AND  
TARIFFS  
2019/2020**



FINANCE DEPARTMENT

PO BOX 99  
KLERKSDORP  
North West Province  
2570

Tel: 018 487 8017  
finance@klerksdorp.org

→ Way leaves - R 2000

Ref: HSR/memos

14 May 2019

TO: Director Technical & Infrastructure  
FROM: Acting Chief Financial Officer

RE: VERIFICATION 2019/20 TARIFFS

Attached you will find the following 2019/20 tariffs for your directorates approval by Council with the 2019/20 – 2021/22 MTREF budget.

- ~~Electrical Supply 2019/2020~~
- ~~Drainage Tariffs 2019/2020~~
- ~~Water Supply Tariffs 2019/2020~~
- Civil Engineering Tariffs 2019/2020

Your cooperation in this regard is appreciated.

Yours faithfully

T O Sekgala  
Acting Chief Financial Officer

Kindly verify that the attached tariffs are correct.

I, R. MADIMUTJA, Director Technical & Infrastructure, hereby declare that the attached tariffs are correct for approval by Council.

Signed on the <sup>27</sup> Day of May 2019 at Klerksdorp

Signature: R. Madimutja

**DETERMINATION OF TARIFFS AND CHARGES  
FOR CIVIL ENGINEERING RELATED SERVICES**

6/18/1

**PURPOSE OF REPORT:**

The purpose of this report is to amend the tariffs and charges for Civil Engineering related services.

**BACKGROUND:**

A uniform set of tariffs and charges in respect of Civil Engineering related services was promulgated and implemented with effect from 1 October 2002.

These tariffs and charges must be amended annually, and the schedule contained in the recommendation below, indicates proposed tariffs for the various services from 1 July 2016.

**RECOMMENDATION:**

In terms of the provisions of Section 75(a) of the Municipal Systems Act 32 of 2000, as amended, the following tariffs be determined with effect from 1 July 2018.

Item	Description	2018/19 Tariff	% Increase	Proposed 2019/20 Tariff	Total Amount (Vat Inclusive)
<b>1.</b>	<b>WATER-SUPPLY</b>				
1(1)	<b>Water and Fire Connection Charges</b>				
1(1)(a)	For supplying and laying a communication pipe with meter:				
	i. Connection sizes up to 20/25 mm diameter.	R 6 742.36	5.9%	R 7 140.16	R 8 211.18
	ii. Connection sizes up to 32mm diameter.	R 16 100.98	5.9%	R 17 050.94	R 19 608.58
	iii. Connection sizes up to 38/40mm diameter.	R 18 253.38	5.9%	R 19 330.33	R 22 229.88
	iv. Connection sizes up to 50mm diameter.	R 20 203.38	5.9%	R 21 395.38	R 24 604.69
	v. Connection sizes up to 75/80mm diameter.	R 28 006.38	5.9%	R 29 658.76	R 34 107.57
	vi. Connection sizes up to 100mm diameter.	R 29 626.17	5.9%	R 31 374.11	R 36 080. 23
	vii. Connection sizes up to 150mm diameter.	R 39 367.51	5.9%	R 41 690.19	R 47 943.72
1(1)(b)	For purposes of calculating the charges payable in terms of item 1(1)(a), it shall be deemed that the water mains of Council are situated in the centre of the street.				
1(2)	<b>Cessation of water-supply</b>				
1(2)(a)	On written notice by any occupant that water-supply is no longer required, the connection pipe shall be disconnected and the meter removed.	R 3 216.00	5.9%	R 3 405.74	R 3 916.61

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	To be done during normal working hours(Monday – Friday: 7:45 to 16:30)				
1(2)(c)	In cases where the water-supply is illegally connected, the normal fining clause shall be applicable as well as the following amount payable in order to disconnect the water-supply at the water main:  a) First Offence  b) Second Offence	R 25 872.00  R 40 360.65	5.9%  5.9%	R 27 398.45  R 42 741.93	R 31 508.22  R 49 153.22
1(2)(d)	In cases where the water-supply system is willfully or negligently damaged, the normal fining clause shall be applicable as well as the following amount payable by the offending party:  a) All pipe sizes less than 150mm  b) All other pipe sizes above 150mm	NEW  NEW		R 30 000.00  R 45 000.00	R 34 500  R 51 750
1(2)(e)	In cases where a consumer has tampered or interfered with, caused or permitted any tampering or interference with an apparatus under the Municipality's control and used by it or intended to be used by it in connection with the supply of water. The normal fining clause shall be applicable as well as the following amount payable by the consumer:  a) First Offence  b) Second Offence	NEW  NEW		R 2 500.00  R 5 000.00	R 2 875  R 5 750
1(2)(f)	In cases where anyone has, without authorization or written permission, taken any water from or cause to be made any connection with any main, communication pipe, reservoir, hydrant, conduit pipe or other place containing water belonging to the Municipality. The normal fining clause shall be applicable as well as the following amount payable by the unauthorized party:  a) First Offence  b) Second Offence	NEW  NEW		R 15 000.00  R 25 000.00	R 17 250  R 28 750
1(2)(g)	For installation of flow restriction device by Contractor.	As per Contract			As per Contract
1(3)	<b>Reinstatement of water-supply</b>				
1(3)(a)	Reinstatement of water supply after				As per

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1(3)	<b>Reinstatement of water-supply</b>			
1(3)(a)	Reinstatement of water supply after restriction due to non-payment, provided that account arrears have been paid or arrangements made for payment.	As per Contract		As per Contract
1(3)(b)	For reconnection after temporary disconnection on request of consumer:  To be reconnected only during normal working hours (Monday – Friday: 7:45 to 16:30)	R 875	R 926.63	R 1 065.62
1(3)(c)	For removal of flow restriction device by Contractor.	As per Contract		As per Contract
1(3)(d)	For re-installation of total connection after disconnection due to illegal connections.	Refer to:		Refer to:
	(i) Connection sizes up to 20 mm diameter	1(1)(a). (i)		1(1)(a) (i)
	(ii) All other sizes of connections.	1(1)(a) (ii-vii)		1(1)(a) (ii-vii)
1(4)	<b>Testing of water-meters</b>			
1(4)(a)	For testing of a meter up to 25 mm diameter at request of or upon the complaint of a consumer, for preliminary and final tests.	R 1 523	R 1 612.86	R 1 854.79
1(4)(b)	30mm and above	R 9 810	R 10 388.79	R 11 947.11
1(4)(c)	Amount refundable if meter fails the preliminary test by registering errors of more than 5% either way.	As per 1(4)(a) and (b)		As per 1(4)(a) and (b)
1(5)	<b>Temporary water connections</b>			
	For providing a portable or temporary connection of up to 20mm diameter only:			
1(5)(a)	(i) A non-refundable deposit (subject to conclusion of a lease agreement between contractor and land owner of which R 20 000.00 will be credited to the contractor's account or land owner for water consumption purpose only). The balance to be paid after factoring disconnection fee as in 1(2)(a).	R 26 742.36	R 28 320.16	R 32 568.18
	(ii) Cost of water used:			Agricultural Tariff shall be applicable

R M-7

1(5)(b)	(i) For providing temporary connection from 40mm up to 80mm diameter on specified point by Municipality (For Contractors and Developers):	R 31 590	R 33 453.81	R 38 471.88
	(ii) Cost of water used:			Agricultural Tariff shall be applicable
1(6)	<b>Charges for other water related work</b>			
	Charges for all water related work for which Council is responsible and for which no provision has been made in this tariff.	Actual Cost plus 15%		Actual Cost plus 15%
1(7)	<b>Bulk Engineering Services Contribution</b>			
	Any change/amendment of land use rights will be subject to the following levies for Water and Sanitation (the tariff is based on the water demand as per the <b>Guidelines for Human Settlement Planning and Design</b> ):			
	(i) Business (per litre/day/stand size)	NEW	R 95.00	R 109.25
	(ii) Residential (per litre/day/stand size)	NEW	R 85.00	R 97.75
	(iii) Combination of Business and Residential (per litre/day/stand size)	NEW	R 100.00	R 115.00
	(iv) Other	NEW	R 95.00	R 109.25
1(8)	<b>Special meter readings</b>	R 455.00	R 481.85	R 554.12
	In the event of a request from a consumer that a meter be read on any other date than the regular monthly reading date, the following amount per meter shall be payable for such reading with the exception of such cases where the request serves as a final reading for the closing of an account, and that the amount paid by the consumer shall be refunded if it appears that the regular monthly reading was faulty.			
1(9)	<b>Shifting of Water Meter</b>			
	For shifting of Water Meter on request of consumer. Shifting shall be deemed to be within a radius of 1m from the existing position. Outside this radius, the cost a new connection excluding the water meter shall be applicable.	R 1 737.00	R 1 839.48	R 2 115.41

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**SUBMITTED FOR CONSIDERATION**

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		2018/19 TARIFF	2019/20 TARIFF	Percentage Increase
2.	<b>SEWERAGE</b>			
2(1)	<b>Charges for sewerage related work</b>	Actual cost plus 10% admin fee	Actual cost plus 10% admin fee	5.9%
2(2)	<b>Opening of sewer blockages</b>			
2(2)(a)	<p>Opening of sewer blockages on private property or any other sewer where the origin of the blockage can be linked to a private property:</p> <p>During normal working hours per blockage</p> <p>(i) Call out fee</p> <p>(ii) Hourly rate</p> <p><b>NB.</b> If the team worked for instance 1 hour 30 minutes a full 2hour rate shall apply.</p>	<p>Amount of R653-90 per incident</p> <p>New</p>	<p>Amount of R692.48 per incident</p> <p>20% of Call out fee</p>	5.9%
2(2)(b)	<p>After hours on working days and Saturdays per blockage</p> <p>(i) Call out fee</p> <p>(ii) Hourly rate(20% of Call out fee)</p> <p><b>NB.</b> If the team worked for instance 1 hour 30 minutes a full 2hour rate shall apply.</p>	<p>Amount of R880-94 per incident call out.</p>	<p>Amount of R932.92per incident call out.</p>	5.9%
2(2)(c)	<p>On Sundays and public holidays per blockage</p> <p>(i) Call out fee</p> <p>(ii) Hourly rate(20% of Call out fee)</p> <p><b>NB.</b> If the team worked for instance 1 hour 30 minutes a full 2hour rate shall apply.</p>	<p>Amount of R1 170-20 per incident call out.</p>	<p>Amount of R1 239.24 per incident call out.</p> <p>20% of Call out fee</p>	5.9%

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		2018/19 TARIFF	2019/20 TARIFF	Percentage Increase
<b>2(3)</b>	<b>NEW SEWER CONNECTION</b>			
2(3)(a)	Normal Sewer Connection 110mm diameter less than 3 meters	R5 530- 67 (vat excl.)	R5 856.98(vat excl.)	5.9%
2(3)(b)	Sewer Connection longer than 3 meters	Actual cost plus 10% admin fee	Actual cost plus 10% admin fee	
<b>2.4</b>	<b>BASIC CHANGES FOR TIPPING SEWERAGE AT THE WASTE WATER TREATMENT PLANT OR ANY ALLOCATED TIPPING POINT APPROVED BY THE DIRECTOR: CIVIL SERVICES AND HUMAN SETTLEMENTS.</b>			
2.4(a)	Vacuum Tanker with tank capacity or i) Up to 5000 Litres  >5000 Litres (charged R0.15/L)	R408-41	R432.51  R0.15 Per Litre	5.9%
2.4(b)	ii) Chemical Toilets **	new	R50 Per toilet	
2.4(c)	Illegal sewer connection (spot fine) and/or tampering with sewer system	R35 000	R37 065.00	5.9%
2.4(d)	Effluent usage (per kilo)	R1.50	R1.60	5.9%

**SUBMITTED FOR CONSIDERATION**

\*\* The counting will be done daily by the process Controller (Plant Operator) and daily by the end of every month submission of the total quantity and amount charged will be submitted to Finance Department.

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**Way Leave application approval**

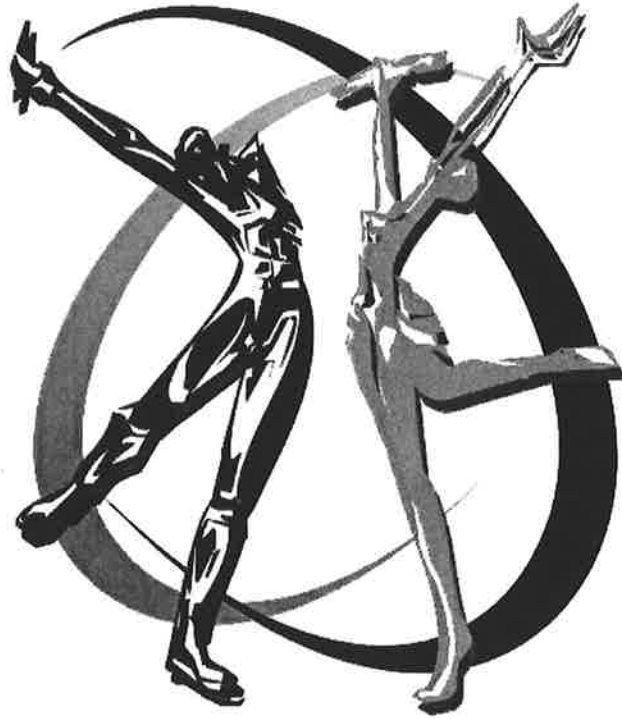
		2018/19 TARIFF	2019/2020 TARIFF	Percentage Increase
1.	<b>Infrastructure services</b>			%
1(1)	<b>Way Leave application approval</b>			
1(1)(a)	For consolidating existing services documents, approval and inspection of works before and after installation of additional services per application	New	R 2000	N/A

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**CITY OF MATLOSANA**

**LIBRARY  
TARIFFS  
2019/2020**

## LIBRARY SERVICES

### PROPOSED CHANGES TO TARIFFS FOR 2018/2019; 2019/2020 AND 2020/2021 FINANCIAL YEARS

CHARGES LEVIED	2017/2018 CURRENT	2017/2018 PROPOSED	2018/2019 PROPOSED	2019/2020 PROPOSED
<b>MEMBERSHIP FEES</b>	R100,00 per person per annum, applicable to visitors and persons not residing within the municipal boundaries of the City of Matlosana , excepting Vierfontein	R100,00 per person per annum, applicable to visitors and persons not residing within the municipal boundaries of the City of Matlosana , excepting Vierfontein	R100,00 per person per annum, applicable to visitors and persons not residing within the municipal boundaries of the City of Matlosana , excepting Vierfontein	R100,00 per person per annum, applicable to visitors and persons not residing within the municipal boundaries of the City of Matlosana , excepting Vierfontein
<b>LOSSES:</b>				
Children and youth books	R50.00	R50.00	R50.00	Price as per copy cost
Adults Fiction	R70.00	R70.00	R70.00	Price as per copy cost
Adults Non-Fiction	R100.00	R100.00	R100.00	Price as per copy cost
CDs	R70.00	R70.00	R70.00	Price as per copy cost
Periodicals	R20.00	R20.00	R20.00	Price as per copy cost
Audio Books	R70.00	R70.00	R70.00	Price as per copy cost
Language courses (audio)	R250.00	R250.00	R250.00	Price as per copy cost
Toys	R40.00	R40.00	R40.00	Price as per copy cost
Art Prints	R40.00	R40.00	R40.00	Price as per copy cost
<b>INTER LIBRARY LOANS</b>	R70.00	R70.00	R70.00	Price as per copy cost

<b>FINES:</b>				
Fiction, Non Fiction, CDs and periodicals	R1.00 per item per week or part of week with a maximum of R10.00	R1.00 per item per week or part of week with a maximum of R10.00	R1.00 per item per week or part of week with a maximum of R10.00	R2.00 per week per item with a maximum fine of R40.00 per user.
Videos, DVDs, CD-Roms, Reference Loans	R5.00 per item per day with a maximum of R30.00	R5.00 per item per day with a maximum of R30.00	R5.00 per item per day with a maximum of R30.00	R5.00 per item per day with a maximum of R30.00
<b>ADDITIONAL ITEM</b>	-	-	-	R2.00 per additional item circulated.
<b>HALL RENTAL</b>				
All library hall: non-profit clubs and organizations with educational, cultural and community upliftment objectives and religious gatherings. (Free of charge for Council affairs.)	R275.00 per occasion not lasting longer than a day.	R300.00 per occasion not lasting longer than a day.	R330.00 per occasion not lasting longer than a day.	R360.00 per occasion not lasting longer than a day.
All library hall: Private person and organizations where a fee is charged or with a business purpose	R275.00 per occasion not lasting longer than a day.	R300.00 per occasion not lasting longer than a day.	R330.00 per occasion not lasting longer than a day.	R360.00 per occasion not lasting longer than a day.
All library hall: Private person who hire the hall for the purpose of presenting a cultural or	R275.00 per occasion not lasting longer than a day.	R300.00 per occasion not lasting longer than a day.	R330.00 per occasion not lasting longer than a day.	R360.00 per occasion not lasting longer than a day.

religious activity where a fee is charged.			
<b>PHOTOCOPIES</b>			
Black and white	50c per A4 copy	50c per A4 copy	50c per A4 copy
Black and white	R1.00 per A3 copy	R1.00 per A3 copy	R1.00 per A3 copy
Colour	R5.00 per A4 copy	R5.00 per A4 copy	R5.00 per A4 copy
Colour	R10.00 per A3 copy	R10.00 per A3 copy	R10.00 per A3 copy
<b>FACSIMILE FACILITIES: (For libraries that have facsimile facilities)</b>			
0-25 KM	R5.00 per page	R5.00 per page	R5.00 per page
251-500 KM	R5.00 per page	R5.00 per page	R5.00 per page
501-1000 KM	R5.00 per page	R5.00 per page	R5.00 per page
Africa Countries (near)	R15.00 per page	R15.00 per page	R15.00 per page
Africa Countries (far)	R15.00 per page	R15.00 per page	R15.00 per page
Overseas countries	R30.00 per page	R30.00 per page	R30.00 per page
<b>INTERNET USAGE</b>			
	Free of charge at libraries that have internet facilities.	Free of charge at libraries that have internet facilities.	Free of charge at libraries that have internet facilities.
<b>LAMINATING FACILITIES (For libraries that have laminating facilities)</b>			
	R10.00 per A4 document.	R10.00 per A4 document.	R10.00 per A4 document.
	R5.00 ID card size document.	R5.00 ID card size document.	R5.00 ID card size document.
<b>COMPUTER PRINTOUTS</b>			
	R0.50 per A4 page	R0.50 per A4 page	R0.50 per A4 page
			R2.00 per A4 page



# Contract List – 2018-2020

Name of Club	Description of Premises	Chairperson Name and Address	Start Date	Expiry Date	Rent Amount	Contract Status
North West Southern Region Tennis Union	Markotter Tennis Complex Erf 333	Mr Pierre Michael Grant ID no.: 6111130 5043 084 147 Wilkoppies Property, Klerksdorp, 2572 0829259209	01 July 2018	30 June 2020	R426.00 x 24 Months = R10 224.00 (Electricity included)	Agreement lifted by Department, to be signed by lessee and witnesses.
Karate No Michi (Stilfontein)	Volksaal Stilfontein	Mr Philip Rudolf De Jongh ID no.: 731105 5064 087 12 Kuil Straat, Stilfontein, 2551 Ext 8276	01 July 2018	30 June 2020	R266.30 x 24 Months = R6391.20	Agreement lifted by Department, to be signed by lessee and witnesses.
School of Gymnastics	School of Gymnastics Voortrekker Road, Pienaarsdorp	Ms Tatiana Lavrentchouk Vizer ID no.: 590104 0182 085 16 Woodlands, Taabos Ave, Doringkruin, Klerksdorp, 2570	01 July 2018	30 June 2020	R426.00 x 24 Months = R10 224.00	Agreement lifted by Department, to be signed by lessee and witnesses.
Shinkyokushinkai Karate	Recreation Centre - Halls 1 Goueweg, Pienaarsdorp, Klerksdorp	Mr Thomas Sindaehi Mayekani ID no.: 710112 5624 089 House No. 6808 Ext 12, Jouberton 2574 0799616423	01 July 2018	30 June 2020	R319.50 x 24 Months = R7668.00	Agreement lifted by Department, to be signed by lessee and witnesses.
North West Jukskei (Yoke Pin) Club	Yoke Pin Club	Mr Willem De Jenker ID no.: 770622 5032 080 17 Sussex Street, Roosheuvel, 2571	01 July 2018	30 June 2020	R319.50 x 24 Months = R7668.00	Agreement lifted by Department, to be signed by lessee and witnesses.

Manzilpark Local Sports Association	Manzilpark Stadium R250 Minty and Patel Street, Manzilpark	Mr Farouk Ismail Tagaree ID no.: 670501 5062 084 Shiraz Drive 6 Manzilpark, Klerksdorp, 2571 Faruk - 0798999485	01 July 2018	30 June 2020	R426.00 x 24 Months =R10 224.00	Agreement lifted by Department, to be signed by lessee and witnesses.
Klerksdorp Bowling Club	Recreation Centre Bowling Green, 1 Goueweg, Pienaarsdorp, Klerksdorp	Mr Pieter Johannes Stefanus Croucamp ID no.: 620215 5014 083 PO Box 1455, Klerksdorp, 2570 Jannie Fourie - 0782037833	01 July 2018	30 June 2020	R372.80 x 24 Months =R8947.20	Agreement lifted by Department, to be signed by lessee and witnesses.
Morning Badminton Club	Recreation Centre Jaapsteyn Hall ,1 Goueweg, Pienaarsdorp, Klerksdorp	Ms Sarah Edelweis Collignon ID no.: 580421 0036 083 PO Box 20147 Matlosane, 2575 0722933933	01 July 2018	30 June 2020	R191.70 x 24 Months =R4600.80	Agreement lifted by Department, to be signed by lessee and witnesses.
Stilfontein Sport Club *New name – Stilfontein Sports Club (Cricket & Rugby combined)	Kowie Park, Stilfontein	Mr Gerald Panther ID no.: 801227 5014 089 Liesbeeck Straat 7 Stilfontein, 2551 0767333289	01 July 2018	30 June 2020	R479.30 x 24 Months =R11 503.20	Agreement lifted by Department, to be signed by lessee and witnesses.
New Vision Secondary School	28 Fries Street Roosheuwel, Klerksdorp, 2574	Mr Mlungisi Mathews Chao ID no.: 720420 5896 088 Mrs Kruger - 0184624541	01 July 2018	30 June 2020	R159.80 x 24 Months =R3835.20	Agreement lifted by Department, to be signed by lessee and witnesses.
Klerksdorp Ringball Club	Ringball Club	Mr Daniel Ignatius Schutte ID no.: 830216 5053 085 Miemie Laan 39, Flimieda, Klerksdorp, 2550	01 July 2018	30 June 2020	R115.00 x 24 Months =R2760.00	Agreement lifted by Department, to be signed by lessee and witnesses.

Evening Badminton Club	Recreation Centre Jaapsteyn Hall, 1 Goueweg, Pienaarsdorp, Klerksdorp	Mr Pieter Stephan Czank ID no.: 460322 5081 089 73 Monica, Flamwood Ext 4 Klerksdorp, 2570 0836505830	01 July 2020	30 June 2020	R191.00 x 24 Months = R4584.00	Agreement lifted by Department, to be signed by lessee and witnesses.
Klerksdorp Tennis Club	Recreation Centre Tennis Courts, 1 Goueweg, Pienaarsdorp, Klerksdorp	Ms Marja Breytenbach ID no.: 470424 0042 088 PO Box 3414 Freemansville 2573 0833910682	01 July 2018	30 June 2020	R372.80 x 24 Months =R8947.00	Agreement lifted by Department, to be signed by lessee and witnesses.
Matlosana Rugby Academy	Oppenheimer Sports Centre James Motlatsi Stadium IP Portion Plot 438, Vaal Reefs, Orkney, 2620	Mr Xolani Eric Bukani ID no.: 651228 5809 081 D0019 - #3 BMQ Vaal Reefs, Orkney, 2621	01 July 2018	30 June 2020	R372.80 x 24 Months =R8947.00	Agreement lifted by Department, to be signed by lessee and witnesses.
Anglogold Ashanti Club for the Disabled – Wheelchair Basketball	Oppenheimer Sports Centre James Motlatsi Stadium Indoor Centre IP Portion Plot 438, Vaal Reefs, Orkney, 2620	Mr Marius Wilhelm Koenig ID no.: 550608 5077 080 16 Angelier, Flimieda Klerksdorp, 2570	01 July 2018	30 June 2020	R319.00 x 24 Months =R7668.00	Agreement lifted by Department, to be signed by lessee and witnesses.
Klerksdorp Radio Flyers (Model Aeroplanes)	Model Aeroplanes Club PC Pelsier Airport, Klerksdorp – Model Aeroplanes Club	Nicolaas Jacob Swart ID no.: 670602 5026 085 18 Mopane Street Doringkruin, Klerksdorp, 2570 Jackie Claasen - 0834521606	01 July 2018	30 June 2020	R213.00 X 24 Months =R5112.00	Agreement lifted by Department, to be signed by lessee and witnesses.
Klerksdorp Marathon Club	Clubhouse Recreation Centre, 1 Goueweg, Pienaarsdorp, Klerksdorp	Marius van Heerden ID no.: 750511 5072 085 Pambly Eenheid 22, Flora Street, Adamyview, Klerksdorp, 2570 Robin Stocken - 0824693330	01 July 2018	30 June 2020	R266.30 X 24 Months = R6391.20	Agreement lifted by Department, to be signed by lessee and witnesses.



Klerksdorp Golf Club	Klerksdorp Golf Club Boetrandle Street, Neserhof, Klerksdorp	Rodwell George Cecil Miles ID no.: 701209 5163 083 HTS- Koshuis Woonenheid 9 Kleynhans Street 18, Pienaarsdorp, Klerksdorp, 2571 Peter Lotter - 0824485888	01 July 2018	30 June 2020	R798.80 x 24 Months =R19171.20	Agreement lifted by Department, to be signed by lessee and witnesses.
Game Fish Club (Other Name) * North West Deep Sea Angling Club	Recreation Centre, Braai Area, 1 Goueweg, Pienaarsdorp, Klerksdorp	Gerhardus Johannes Engelbrecht ID no.: 540911 5056 085 P.O. 6178 Flamwood, Klerksdorp, 2572 Hennie Wiesie – 0823224201	01 July 2018	30 June 2020	R213.00 X 24 Months =R5112.00	Agreement lifted by Department, to be signed by lessee and witnesses.
Klerksdorp Rugby Club	Markotter complex	Jacobus Johannes Opperman ID no.: 630927 5112 083 No. 6 Cilliers Street, La Hoff, Klerksdorp, 2570 Raymond - 0715706587	01 July 2018	30 June 2020	R479.30 x 24 Months = R11 503.20	Agreement lifted by Department, to be signed by lessee and witnesses.
North West Cricket Board * Falls under North West Cricket (1 Lease Agreement)	Hockey Fields, Recreation Centre, manzilpark, victory park	Vincent Warren Prior ID no.: 871106 5130 084 10 Rooibok Street, Nr. 18 Ethosha, Baillie Park, Potchefstroom, 2531	01 July 2018	30 June 2020	R585.80 x 24 Months = R14059.20	Agreement lifted by Department, to be signed by lessee and witnesses.
Hartbeesfontien Rugby Club	Hartbeesfontein Old Rugby Club, Erf 264 Jakaranda Street, Hartbeesfontein	Jurgens Abraham Kruger ID no.: 580107 5041 083 29 Van Der Lingen, Hartebeesfontein, 2600	01 July 2018	30 June 2020	R213.00 X 24 Months =R5112.00	Agreement lifted by Department, to be signed by lessee and witnesses.
Klerksdorp Squash Club	Klerksdorp Squash Courts	Sepriano Perreira Guerreiro Guerreiro ID no. 631124 5080 085 Private Bag X10, Suite 10, Flamwood, Klerksdorp, 2572	01 July 2018	30 June 2020	R319.00 x 24 Months =R7656.00	Agreement lifted by Department, to be signed by lessee and witnesses.

Westelikes Pigeon Club	Clubhouse Recreation Centre, 1 Goueweg, Piensaarsdorp, Klerksdorp	Jan Lodewyk Duminy ID no.: 740918 5094 089 P.O. Box 2040, Klerksdorp, 2570	01 July 20	30 June 2020	R266.30 x 24 Months =R6391.20	Agreement lifted by Department, to be signed by lessee and witnesses.
Matlosana Local Football Association	Matlosana Stadium, Brazil Stadium, Ext 12/16, Kanana Stadium, Tigane Stadium, Khuma Stadium, Alabama Stadiums	Marumo Joseph Modieginzana - ID no.: 631217 5734 089 0824171874	01 July 2018	30 June 2020	R639.00 x 24 Months R15336.00	Agreement lifted by Department, to be signed by lessee and witnesses.
Department of Education & Development	All Stadiums	Maruping Emmanuel Keagile ID no.: 570824 5414 084 47 Wintervogel Street STILFONTEIN 2550	01 July 2018	30 June 2020	R1250.00 x 24 Months =R30000.00	Agreement lifted by Department, to be signed by lessee and witnesses.
North west pool association	Recreation Centre, 1 Bar Hall, 1 Goueweg, Piensaarsdorp, Klerksdorp	Mr Neville Davids ID no.:660701 5123 082 25 Marmer Street, Wilkoppies, Klerksdorp, 2571	01 July 2018	30 June 2020	R120.00 X 24 Months= R2880.00	Contract not included, SAC has to verify
Kanana Boxing Club	Kanana Gymnasium Hall, Kanana Stadium	Alsantar Nels John Moshodi ID no.: 561224 5909 087 Unit 11732, Kwena Straat, Zone 14, Kanana, 2619	01 July 2018	30 June 2020	R106.50 x 24 Months = R2556.00	Agreement lifted by Department, to be signed by lessee and witnesses.
Matlosana Rhino's Darts Club	Makotter Stadium Hall, Klerksdorp	Christoffel Johannes Breydenbach ID no.: 660910 5075 081 Sussex Laan 2 Roosheuvel, Klerksdorp, 2571	01 July 2018	30 June 2020	R159.80 x 24 Months = R3835.20	Agreement lifted by Department, to be signed by lessee and

**PROPOSED TARIFFS LEASE AND SERVICE**

18/17/1

**ACCOUNTS OF SPORTS CLUBS FOR 2019/2020**

MG/VS

**PURPOSE:**

The purpose of this report is to inform Council of the monthly payments that sport clubs have to pay from 1 July 2019 and also to include tariffs for all other sports facilities and clubs in Matlosana . The **term** of lease regarding contracts will be 24 months (two years). Attached Annexure "D", is the proposed contract that can be used between Council and the Sports Clubs.

The Sports Council supports the proposed tariffs, which were increased by --+9%

**BACKGROUND:**

Council reconsiders the tariffs of lease and service accounts of sports clubs every 24months.

New tariffs must be implemented with effect from the July 2016 accounts in terms of Section 75A of the Local Government Municipal Systems Act 2000.

**RECOMMENDATION:**

- a) That the proposed tariffs of lease and service accounts of Sports Clubs for the 2018/2019 and 2019/2020 financial years as set out in Annexure "B" and for schools as set out in Annexure "D" that includes VAT of 14% be approved and be implemented with effect from 1 July 2019 account in terms of Section 75A of the Local Government Municipal Systems Act 2000
- b) That should sports clubs want to make use of community halls other than on the times stipulated, bookings be made in advance for the specific days and that the current tariffs be applicable.
- c) That when any sports facility is used after 24:00, an additional fee be levied plus the cost of the electricity as per tariffs
- d) That the proposed draft contract between Council and Sports Clubs as reflected in Annexure "D" be approved .
- e) That the Deputy Director SAC be granted delegated powers to remove or to add a club on the attached list or terminate their contract with the Council during the two years.
- f) That sport facilities only be used for sports related activities, official events of Council or events that has been approved by the Council and Sports Council.
- g) That Clubs that are in arrears with the hiring fees on 28 February 2019 Council with more than R1000.00, contracts not be renewed. (Section B)
- h) That Council approves the tariffs as per attachment A, B, C and D.
- i) That Council approve the usage of all Stadiums and Sports halls for other events other than Sport.
- j) That these tariffs be considered for the 2019/2020 Annual Budget.
- k) That in arranging of all type of events, the necessary legislation (Sport and Recreational Events Act 2 of 2010) be adhered to, and that required documentation in this regard be submitted at least 7 days before the starting of the event. If the required documents are not received 7 days before the event, the event will not be allowed to continue.
- l) That the draft agreement and checklist attached to the report be approved when these events are organised.

FACILITY	ACTIVITY	PROPOSED TARIFF
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**A) SPORTS STADIUMS (EXCLUDING MONDAYS)**

Alabama Manzilpark Matlosana Brazil	Any Match	R318.00
Extension 16 Extension 12	Soccer Tournaments	R636.00
Khuma Kanana	Clubhouse	R212.00
Tigane Markotter B+C Fields	Athletics Juniors Seniors	R212.00
	Electricity + Lights	R106.00

<b>SPORTS FIELDS</b>		
	Soccer fields	R636.00
	Hockey fields	Electricity Included
	Rugby fields	
	Cricket fields	
	Tournament	R530.00
	Other fields	
	<u>Courts</u>	
	Basketball	
	Volleyball	R74.20
	Netball	R74.20
	Tennis	R74.20
		R74.20
	Per match	
	Per Tournament	R74.20
		R212.00

STADIUMS	EVENTS	TARIFFS	OVERTIME
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Brazil Alabama Tigane Kanana Khuma Victory park Manzilpark Ext 12 Ext 16 Matlosana Sport Complex Kowie Park	Mass Meetings Political meetings Funerals Churches Music festivals	R 6 360.00 R 6 360.00 R 2 120.00 R 2 650.00 R12 720.00	R150 per General Worker per hour R280 per Supervisor per hour.(This tariff must increase annually by percentage equal to percentage approved by bargaining Council)
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## **SWIMMING POOLS**

### **TARIFFS**

<b>2019/2020</b>	<b>TARIFFS</b>	<b>TARIFFS – FOR HIRING</b>
Children	R10.00	One Day – R5000.00
Adults	R20.00	

## **SPORT HALLS**

<b>HALLS</b>	<b>EVENTS</b>	<b>TARIFFS</b>
Khuma Sport Hall	Meetings Funerals Sports Events Churches Other approved Events	R500.00 R500.00 R500.00 R500.00 R2000.00
Kanana Gymnasium Hall	Meetings Funerals Sports Events Churches Other approved Events	R500.00 R500.00 R500.00 R500.00 R2000.00
<b>RECREATION CENTRE</b>		
<b>HALLS</b>	<b>EVENTS</b>	<b>TARIFFS</b>
Jaapsteyn Hall	Meetings Funerals Weddings	R2500.00 R2500.00 R2500.00

	Sports Events Churches Other approved Events	R2500.00 R2500.00 R2500.00 R2500.00
	<b>Kitchen Hiring R1000.00 Non- Refundable for all Halls</b>	
Maritjie Hall	Workshops Meetings Examinations Party	R500.00
Westhall	Workshops Meetings Examinations Party	R500.00

**RECREATION CENTRE - STADIUM**

<b>MAIN STADIUM</b>	<b>EVENTS</b>	<b>TARIFFS</b>	<b>OVERTIME</b>
Main Ground	Mass Meetings Political Meetings Council Events Funerals Other approved Events Kitchen – Non-Refundable	R 5300.00 R 6000.00 - R 2500.00 R10 600.00  R1000.00	R150 per General Worker per hour. R280 per Supervisor per hour. (This tariff must increase annually by percentage equal to percentage approved by bargaining Council)

**MARKOTTER STADIUM**

<b>MAIN STADIUM</b>	<b>EVENTS</b>	<b>TARIFFS</b>	<b>OVERTIME</b>
Main Ground	Mass Meetings Political Meetings Council Events Funerals Other approved Events	R 5300.00 R 6000.00 - R 2500.00 R12 000.00	R150 per General Worker per hour. R280 per Supervisor per hour. (This tariff must increase annually by percentage equal to percentage approved by bargaining Council)

**OPPENHEIMER STADIUM**

<b>MAIN STADIUM</b>	<b>EVENTS</b>	<b>TARIFFS</b>	<b>OVERTIME</b>
Main Ground	Mass Meetings Political Meetings Funerals Churches Other approved PSL Events Concerts	R40 000.00 R40 000.00 R 5 300.00 R40 000.00  R50 000.00 R50 000.00	R150 per General Worker per hour. R280 per Supervisor per hour. (This tariff must increase annually by percentage equal to percentage approved by bargaining Council)
B&C Fields	Events	R500.00	
<b>Indoor centre- hall</b>	<b>Kiosk/kitchen</b>	<b>Camp site</b>	<b>Boardroom</b>
Tariffs	Tariffs	Tariffs	Tariffs
R5000.00	<b>R1000.00</b> <b>Non-Refundable</b>	R2000.00	R1000.00