



CITY OF MATLOSANA

ELECTRICITY - SUPPLY TARIFFS

2021/2022



CITY OF MATLOSANA

ELECTRICITY - SUPPLY TARIFF STRUCTURE

ELECTRICITY - SUPPLY

PART A: Monthly charges for availability and use of Council's electricity supply system:

		6,22%	14,59%
1	BASIC CHARGES	Current Tariff 2020/2021	Proposed Tariff 2021/2022
	The following basic charges shall apply : (Excluding Kanana, Khuma and Tigane -Eskom Supplier)		
	1.1 Domestic, Prepaid and Indigents (Indigent Subsidized)	R142,38	R163,15
	1.2 Business and light industrial plus prepaid (as per item 3)	R327,92	R342,35
	1.3 Industrial - Bulk High	R1 270,67	R1 456,06
	Bulk Low (Small Business)	R1 882,65	R2 157,33
	1.4 "Time of use" - high and low tension NOT IN USE	R8 244,96	R9 447,90
	1.5 Midvaal	R5 938,25	R6 804,64
	The basic charges in terms of item 1 shall be levied for each month for each erf, stand, lot or other area with or without improvement, which is or in the opinion of the Council can be connected to the supply main whether electricity is consumed or not; provided that where any erf, Stand, lot or other area is occupied by more than one consumer to whom electricity is supplied by the Council, the applicable basic charge shall be levied in respect of each meter.		
	The basic charges which are levied in accordance with item 1 are payable by the registered owner of the erf, stand, lot or other area; provided that where property of the Council is leased or the registered owner cannot be identified. such basic charges shall be payable by the lessee of the particular property.		
2	DOMESTIC SUPPLY	6,22% 2020/2021	14,59% 2021/2022
	This tariff shall apply to electricity supplied to :		
	Amateur sporting clubs Charitable institutions Churches Council hostels Government dwellings Indigent consumers (first 50 kWh free of charge) Private dwelling-houses Residential flats Retirement and care centres Townhouses		
	Per unit consumed		
	Block 1 (1 - 50 kWh)	R1,1046	R1,2658
	Block 2 (51 - 350 kWh)	R1,4120	R1,6180
	Block 3 (351 - 600 kWh)	R1,8988	R2,1758
	Block 4 (601 kwh - 1500 kWh)	R2,1811	R2,4993
	Block 5 (>1500 kWh)	R2,2964	R2,6314
	Where electricity is supplied to a consumer where a combination of domestic and business categories is applicable. the tariff for business shall be applied.		
	Bulk Domestic	R2,1859	R2,5048

3	BUSINESSES/ GOVERNMENT INSTITUTIONS SUPPLY		
	Businesses up to 40 000 kwh	2020/2021	2021/2022
	LOW SEASON		
	This tariff shall apply to electricity supplied to :		
	Bed and Breakfast places Business and Industrial Boarding Houses Crèches and Nursery schools Guest Houses Private Hospitals/Government Hospitals Private Hostels Private Schools / Government Schools Staircase and Public Lighting Clubs and Halls Government Departments Government and Private Institutions Per unit consumed	R2,2519	R2,5805
	HIGH SEASON		
	This tariff shall apply to electricity supplied to :		
	Bed and Breakfast places Business and Industrial Boarding Houses Crèches and Nursery Schools Guest Houses Private Hospitals/ Government Hospitals Private Hostels Private Schools/ Public Schools Staircase and Public Lighting Clubs and Halls Government Departments Government and Private Institutions Per unit consumed	R2,2979	R2,6332
4	SUPPLY TO INDUSTRIAL CONSUMERS		
		2020/2021	2021/2022
	HIGH TENSION		
	LOW SEASON		
	Consumers with a maximum demand. measured over a period of thirty minutes. of not less than 100 kilovolt-amperes. may with the approval of the Council take a supply from the high-tension mains in bulk. The consumer shall be responsible for the total cost of such a connection. The charges for such supply. measured on the high tension side. shall be as follows: 1 Unit charge for electricity consumed: Per unit 2 Maximum demand charge: Per kilovolt-ampere	R1,3475 R265,27	R1,5441 R303,97
	HIGH SEASON		
	The charges for such supply. measured on the high tension side. shall be as follows: 1 Unit charge for electricity consumed: Per unit 2 Maximum demand charge: Per kilovolt-ampere	R1,9637 R265,27	R2,2502 R303,97

LOW TENSION			
	LOW SEASON Consumers with a maximum demand, measured over a period of thirty minutes, of not less than 100 kilovolt-amperes, may with the approval of the Council take a supply from the low-tension mains in bulk. The consumer shall be responsible for the total cost of such a connection. The charges for such supply, measured as low voltage, shall be as follows: 1 Unit charge for electricity consumed: Per unit 2 Maximum demand charge: Per kilovolt-ampere 3 Minimum charge, of the maximum declared or 50% of the maximum demand registered during any month, whichever is the larger HIGH SEASON The charges for such supply, measured as low voltage, shall be as follows: 1 Unit charge for electricity consumed: Per unit 2 Maximum demand charge: Per kilovolt-ampere 3 Minimum charge, of the maximum declared or 50% of the maximum demand registered during any month, whichever is the larger	R1,3248 R272,68	R1,5181 R312,46
		R1,8940 R272,68	R2,1703 R312,46
5	BUSINESS SUPPLY BUSINESSES ABOVE 40 000 KWH	2020/2021	2021/2022
	Consumption of 315 kilovolt-amperes or more LOW SEASON Unit charges: Standard : NOT IN USE HIGH SEASON Unit charges: Standard: NOT IN USE	R1,71 R1,76	R1,96 R2,02
6	PRE PAID / CONVENTIONAL METER SUPPLY	2020/2021	2021/2022
	6.1 DOMESTIC INDIGENT 6.1.1 Single and 3 phase: Per unit Block 1 (1 - 50 kWh) (Subsidized) Block 2 (51 - 70 kWh) Block 3 (71 - 350 kWh) Block 4 (351kwh - 600 kWh) Block 5 (>600kWh) 6.2 DOMESTIC OTHER USERS (PRE- PAID/CONVENTIONAL) 6.2.1 Single and 3 phase: Per unit Block 1 (1 - 50 kWh) Block 2 (51 - 350 kWh) Block 3 (351 - 600 kWh) Block 4 (601 kwh - 1500 kWh) Block 5 (>1500 kWh) 6.3 BUSINESS LOW SEASON Single and 3 phase: Per unit HIGH SEASON Single and 3 phase: Per unit SEASONS High Season : July to September Low Season : October to June	R1,0982 R1,1203 R1,4318 R1,9045 R2,2455 R1,1046 R1,4120 R1,8988 R2,1811 R2,2964 R2,2519 R2,2979	R1,2584 R1,2838 R1,6407 R2,1824 R2,5731 R1,2658 R1,6180 R2,1758 R2,4993 R2,6314 R2,5805 R2,6332
7	DEPARTMENTAL SUPPLY	2020/2021	2021/2022
	The following tariff shall apply to Municipal Installations: The low season peak energy charge by Eskom to Council plus 5%		

PART B: Other charges for electricity services:

GENERAL CHARGES

6,22% 6%

1	TESTING AND INSPECTION	2020/2021	2021/2022
	<p>The charges for the testing of electricity meters in terms of Section 9(1) of the Council's Standard Electricity By-laws shall be as follows:</p> <p>Meters will be tested upon requests by the consumers after payment of the following fees per meter.</p> <p>1.1 Single phase meter 1.2 Three phase meter 1.3 Programmable meter (Maximum demand)</p>	<p>R 470,86 R 691,59 R 1 873,99</p>	<p>R 499,11 R 733,09 R 1 986,43</p>
2	CHARGES FOR LATE PAYMENT	2020/2021	2021/2022
	<p>2.1 Penalty for disconnection and reconnection of services if not paid on the due date</p> <p>2.2 Reconnection after disconnection due to non-payment, provided that account in arrears has been settled or acceptable arrangements have been made for payment: after hours, Saturdays, Sundays and Public holidays</p>	<p>R 359,96 R 634,43</p>	<p>R 381,56 R 672,50</p>
3	CHARGES IN RESPECT OF POWER FAILURE	2020/2021	2021/2022
	<p>Where an employee of the Council is called to a customer's premises to attend to a complaint of failure of light and power, no charge shall be made if the Council's equipment is found to be faulty, but if the defect has been caused by a fault in the consumer's equipment for which the Council is not responsible, the following charges will be made.</p> <p>3.1 For consumers within the municipal area:</p> <p>3.1.1 During normal working hours 3.1.2 After hours, Saturdays, Sundays and public holidays</p> <p>3.2 For consumers outside the municipal area:</p> <p>3.2.1 During normal working hours 3.2.2 After hours, Saturdays, Sundays and public holidays</p>	<p>R 292,47 R 674,92 R 371,21 R 635,40</p>	<p>R 310,02 R 715,42 R 393,48 R 673,52</p>
4	SPECIAL METER READINGS	2020/2021	2021/2022
	<p>4.1 When an employee of the Council is called to read a meter outside the schedule dates of meter readings. With the exception where the request is for final reading for closing of an account, the paid amount will be refunded if the monthly readings were incorrectly read by the Municipality.</p> <p>4.2 Final Reading charges (Closure of Accounts)</p>	<p>R 215,98 R 39,38</p>	<p>R 228,94 R 41,74</p>

5	SERVICE CONNECTIONS	2020/2021	2021/2022
	5.1 The owner of the premises concerned shall make application for the installation or reinstatement of a service connection in a form prescribed by the Municipality		
	5.2 A non standard services connection shall be installed at the expenses of the owner and the cost thereof as determined by the Council's engineer shall be paid to the Council before supply is authorised.		
	N:B All costs related to supply and installation of a cable, kiosk and breaker will be the responsibility of customer.		
	5.3 New single phase Pre-paid meter connection	R 2 040,65	R 2 163,09
	5.4 New three phase Pre-paid meter connection	R 5 402,19	R 5 726,32
	Three phase Conventional (business only)	R 5 402,19	R 5 726,32
	5.5 New or upgrading to a three phase connection will be based on 13.8Kva, resulting in a contribution based on the allowable capacity for the stand.		
	N:B Where developers paid for the infrastructure and the kiosks is on the erf boundary, Excluding sectional title developments:		
	5.6 Change over to single phase Pre-paid meter including labour and transport.	R 2 040,65	R 2 163,09
	5.7 Change over to three phase Pre-paid meter including labour and transport.	R 5 402,19	R 5 726,32
	5.8 Load management or controller	R 1 545,42	R 1 638,15
	5.9 New connection SSEG	R 2 500,00	R 2 650,00
	5.10 Every part of the services connection shall remain the property of the Council.		
	5.11 For re-instating customer connection that has been removed due to tampering (Meter, Meter box and labour)	R 11 754,19	R 12 459,44
	5.12 Painting, defacing, pasting of posters services connection or any equipment of council.	R 2 819,82	R 2 989,01
	5.13 Tampering of electricity meter-Residential single phase.	R 7 033,72	R 7 455,74
	5.14 Tampering of electricity meter-Residential three phase below 60A.	R 21 101,17	R 22 367,24
	5.15 Tampering of electricity meter-Business or 12months estimation based on 40% load factor which ever is higher.	R 26 567,45	R 28 161,50
	5.16 Joining of cable which was cut off due to illegal reconnections.	R 1 150,15	R 1 219,16
	5.17 Reconnection fee	R 615,94	R 652,90
	5.18 Owners request for disconnection of defaulters	R 371,77	R 394,08
	5.19 Owners request for inspection	R 247,47	R 262,32
	5.20 Notice to defaulters	R 39,16	R 41,51
	5.21 SMS services to defaulters	R 2,61	R 2,77
	5.22 Damage to Municipal property	Actual cost of equipment and labour plus 15% admin fee	Actual cost of equipment and labour plus 15% admin fee
	5.23 Request of electrical quotation three phase 45A and above.	R 628,82	R 666,55
	5.24 Notwithstanding the fact that the service connection to an approved electrical installation may already have been completed, the Council may in its absolute discretion refuse to supply electricity to that installation until all amounts due to the Council by the same customer in respect of that or any other service connection, whether or not on the same premises, have been paid.		
	5.25 No owner shall be entitled to require more than one service connection for a supply to any premises even if it comprises or occupies more than one stand. The engineer may, however, subject to such conditions as he thinks fit to impose on the owner, provide more than one service connection is provided, it shall be unlawful to interconnect them.		
	5.26 The applicant for a service connection shall, before work on his installation is commenced, furnish the Council with such indemnity as it may specify.		
	5.27 The engineer may, notwithstanding any indemnity given in terms of paragraph 5.24 refuse to install a service connection until he is satisfied that no person is entitled to object such installation.		
	5.28 The levy for all connections included the cost to the customer of all material, meters, equipment, transport and labour which to the reasonable estimate of the Council's engineer, will be required to establish the connection plus an amount of 15% of such costs for administrative fees.	Actual cost plus 15%	Actual cost plus 15%

6	BULK SUPPLY CONTRIBUTIONS	2020/2021	2021/2022
	<p>6.1 Single phase connection over 60-Per Kva</p> <p>6.2 Three phase per Kva</p> <p>The above also apply after completion of a project and the customer within the development request an increase in capacity.</p> <p>N:B Over and above the bulk contribution the developer must pay the connection fees as applicable for the particular application. The developer is responsible for supply and installation of equipment.</p> <p>Housing units must incorporated alternative energy technology.</p>	<p>R 377,03</p> <p>R 377,03</p>	<p>R 399,65</p> <p>R 399,65</p>
7	NETWORK FEASIBILITY LOAD STUDY	2020/2021	2021/2022
	For all subdivisions or developments where such a development has, to the reasonable discretion of the Deputy Director: Electrical & Mechanical, an impact on the electrical network, the applicant will have to obtain at his cost a feasibility report from Electrical consultants regarding the impact of the development of the overall network.		
8	CONSUMER DEPOSITS	2020/2021	2021/2022
	<p>DEPOSITS NOT VATABLE</p> <p>The following deposits shall be payable when application for a connection is made:</p> <p>8.1 Domestic supply:</p> <p>8.1.1 Amateur sporting clubs</p> <p>8.1.2 Charitable institutions</p> <p>8.1.3 Churches</p> <p>8.1.4 Council hostels</p> <p>8.1.5 Government dwellings and institutions</p> <p>8.1.6 Private dwelling-houses</p> <p>8.1.7 Retirement and care centres</p> <p>8.1.8 Townhouses</p> <p>Deposit payable</p> <p>8.1.9 Residential flats</p> <p>Deposit payable</p> <p>8.1.10 Indigent consumers (payable in two instalments)</p> <p>Deposit payable</p> <p>8.1.11 Households with pre paid electricity</p> <p>Deposit payable</p>	<p>R 1 636,69</p> <p>R 1 040,51</p> <p>R 444,33</p> <p>R 1 186,74</p>	<p>R 1 734,89</p> <p>R 1 102,94</p> <p>R 470,99</p> <p>R 1 257,94</p>
	<p>7.2 Business supply:</p> <p>7.2.1 Deposit for business supply above 80A</p> <p>Deposit to be based on two months consumption calculated at 40% load factor or estimated consumption as calculated by the design engineer. Where a minimum deposit is more than R20 000-00, the applicant be allowed to pay 50% in cash and provide a bank guarantee for the balance.</p>	R 2 812,17	R 2 980,90
10	VALUE ADDED TAX	2020/2021 15%	2021/2022 15%
	<p>All tariffs are subjected to VAT</p> <p>Consumer deposits are exempted from VAT</p> <p>* IMPORTANT NOTE</p> <p>Tariffs containing three or more decimals will be rounded off to the nearest last two decimals. Where only two decimals are shown in the tariffs, no rounding off will take place. On the Residential sliding scale tariffs, no rounding off is applicable.</p>		



CITY OF MATLOSANA

PROPERTY RATES TARIFFS

2021/2022



CITY OF MATLOSANA PROPERTY RATES TARIFFS

PROPERTY RATES AND FINANCIAL SERVICES TARIFFS				
Property Rates are determined in terms of Section 12(2) of Municipal Property Rates Act 6				
	5.2%		3.5%	
	6.0%			
DESCRIPTION CATEGORIES	2019/2020	2020/2021	2021/2022	
		Current	Proposed	
Agriculture (Farm Number but residential)	R 0.01313	R 0.01359	R 0.01441	
Agriculture (Bone Fide Farmer no services)	R 0.00328	R 0.00339	R 0.00360	
Bed and Breakfast / Guest Houses	R 0.03132	R 0.03242	R 0.03437	
Business (Including Sectional Title Business)	R 0.03132	R 0.03242	R 0.03437	
Early Development Centres	R 0.03132	R 0.03242	R 0.03437	
Hospitality Industry	R 0.03132	R 0.03242	R 0.03437	
Industrial	R 0.03132	R 0.03242	R 0.03437	
Mining	R 0.03132	R 0.03242	R 0.03437	
Normal Residential	R 0.01313	R 0.01359	R 0.01441	
Private hospitals and Clinics	R 0.03132	R 0.03242	R 0.03437	
Private Road	R 0.03132	R 0.03242	R 0.03437	
Private Schools	R 0.03132	R 0.03242	R 0.03437	
Private Vacant Land	R 0.03132	R 0.03242	R 0.03437	
Public Benefit Organizations	R 0.01313	R 0.01359	R 0.01441	
Public Open Spaces	R 0.03132	R 0.03242	R 0.03437	
Public Service Infrastructure	R 0.01313	R 0.01359	R 0.01441	
Sectional Title Residential	R 0.01313	R 0.01359	R 0.01441	
Public Service Purpose (State Owned Properties)	R 0.03132	R 0.03242	R 0.03437	

RATES RATIOS	
The rates ratios where as per amended municipal property rates regulations on the rate ratio between residential and non residential properties.	
CATEGORIES	RATIO
Residential Property	1.1
Agriculture Property	1:0.25
Public Service Infrastructure Property (Exempted)	0:00
Public Benefit Organization Property	1:0.25
VALUE ADDED TAX	Rate Tariff in the rand for property rates-zero rated



CITY OF MATLOSANA

Other Tariffs and charges in respect of Property Rates

Tariffs of Certificates All certificates are Vat Exclusive.	2020/2021	2021/2022
Valuation Certificates each	R 90.00	R 95.00
Sales of Printouts of the total Valuation Roll	R 4,065.00	R 4,235.00
Sales of printing of an individual suburb of the valuation roll	R 63.00	R 66.00
Sales of the printing of the Valuation roll and per each suburb copied to a Compact Disc digitally (to be provided by the buyer) per roll	R 4,065.00	R 4,232.00
Sales of the printing of the Valuation roll and per each suburb copied to a Compact Disc digitally (to be provided by the buyer) per suburb	R 57.00	R 60.00
Request for reasons for the decision after the notification of the outcome of objections to the Valuation Roll as per sect 53(2) of the MPRA	R 365.75	R 381.00

Other Tariffs and charges:

Tariffs of Certificates All certificates are Vat exclusive.	2020/2021	2021/2022
Clearances Certificates each	R 222.00	R 232.00
Clearances Certificates Application for Extension each	R 222.00	R 232.00
Sales of Printouts for Deeds searches each	R 47.00	R 49.00
Sale of account history reports BP 108(3 months and above) each	R 37.00	R 39.00
Duplicate of original account per month	R 14.00	R 15.00
Duplicate of email account per month	R 6.30	R 7.00
Tax Certificate each	R 73.00	R 76.00

**CC
72/2021**

**REBATE THRESHOLDS ON MUNICIPALITY PROPERTY RATES
(ITEM 3 – CC 28/06/2021)**

RESOLVED

That Council approve the correct rebates thresholds as indicated in the report as Annexure B, bullet 3.4 to accommodate pensioners and indigents consumers for the 2021/22 Municipal Property Rates Policy.

NO.	CATEGORY / DESCRIPTION	APPLICABLE REBATE 2021 / 2022
1.	Exemptions:	
	Residential	R 50,000.00
	A Municipality may not levy a rate on:	Ratio 1:1
1.1	<ul style="list-style-type: none"> The first R15 000.00 of the market value of a property assigned in the valuation roll or supplementary valuation roll is compulsory exempted from the levying of rates as per the provisions of section 17(1)(h) of the MPRA. An additional R35 000.00 rebate be granted on the general rate subject thereto; that the residential property has been developed by way of a habitable house. that the property is used for only residential purposes. 	in terms of the provisions of section 19(1)(b) of the MPRA
2.	Reductions:	
	in the event of a disaster, as defined in terms of the provisions of the Disaster Management Act, Act 57 of 2002, directly or indirectly affects the property	
3.	Rebates:	
		00:00
3.1	Public Service Infrastructure (Exempted)	in terms of the provisions of section 19(1)(b) of the MPRA
3.2	Public Benefit Organizations	Ratio 1:0.25
		in terms of the provisions of section 19(1)(b) of the MPRA
3.3	Agricultural/Farming Land	Ratio 1:0.25
		in terms of the provisions of section 19(1)(b) of the MPRA
3.3.1.		
	The owner's account must be up to date in order to qualify for a rebate	
	No municipal roads next to property	7.5%
	No municipal sewerage to the property	7.5%
	No municipal electricity to the property	7.5%
	No water supply to the property by the Municipality	15%
	No refuse removal provided by the Municipality	7.5%
3.3.2.	<u>The contribution to job creation</u>	5%
	If the owner is providing permanent residential property to the farm workers and such property is registered in the name of such farm workers.	5%
	If such residential properties are provided with potable water.	5%
	If the owner has provided electricity to the residential properties of his farm workers.	5%
3.4.	<u>Retired and/or disabled persons on residential property only:</u>	
	Owner with a gross monthly income from R 0 – R 3,780	100%
	Owner with a gross monthly income from R 3,781 – R 8,000	40%
	Owner with a gross monthly income from R 8,001 – R 11,000	30%
	Owner with a gross monthly income from R 11,001 – R13,000	20%
	Owner with a gross monthly income from R 13,001 – R15,000	10%



CITY OF MATLOSANA

REFUSE & SANITARY TARIFFS

2021/2022



CITY OF MATLOSANA

REFUSE SERVICES - TARIFF STRUCTURE

Monthly charges for availability and use of Council's refuse and sanitary services:

REFUSE AND SANITARY SERVICES		4.5%	20%														
1	DOMESTIC REFUSE REMOVAL	2020/2021	2021/2022														
	<p>This tariff shall apply to services rendered to :</p> <table> <tr> <td>Amateur sporting clubs</td> <td>Private dwelling-houses</td> </tr> <tr> <td>Charitable institutions</td> <td>Residential flats</td> </tr> <tr> <td>Churches and Church Halls</td> <td>Retirement and care centres</td> </tr> <tr> <td>Council hostels</td> <td>Townhouses</td> </tr> <tr> <td>Government dwellings and institutions</td> <td></td> </tr> <tr> <td>Indigent consumers</td> <td></td> </tr> <tr> <td>Excluding Dominionville stands</td> <td></td> </tr> </table> <p>1.1. Indigent Consumer (Subsidized - dependant on service rendered)</p> <p>R150.72 R180.86</p> <p>1.2 Removal once (1) a week (per container)</p> <p>Per 85 and 240 litre container (maximum 3 bags)</p> <p>R150.72 R180.86</p> <p>1.3 Sub-economical housing: removal once (1) a week (per container)</p> <p>Per 85 and 240 litre container (maximum 3 bags)</p> <p>R150.72 R180.86</p> <p>1.4 Removal twice (2) a week (per container)</p> <p>Per 85 and 240 litre container (maximum 3 bags)</p> <p>R195.17 R234.20</p> <p>Where a refuse removal service is rendered to a consumer where a combination of domestic and business catogories is applicable, the tariff for business shall be applied</p>	Amateur sporting clubs	Private dwelling-houses	Charitable institutions	Residential flats	Churches and Church Halls	Retirement and care centres	Council hostels	Townhouses	Government dwellings and institutions		Indigent consumers		Excluding Dominionville stands			
Amateur sporting clubs	Private dwelling-houses																
Charitable institutions	Residential flats																
Churches and Church Halls	Retirement and care centres																
Council hostels	Townhouses																
Government dwellings and institutions																	
Indigent consumers																	
Excluding Dominionville stands																	
2	BUSINESS REFUSE REMOVAL - ALL AREAS (COMPACTED OR NOT)	2020/2021	2021/2022														
	<p>This tariff shall apply to services rendered to :</p> <table> <tr> <td>Bed and Breakfast places</td> <td>Private and Government schools</td> </tr> <tr> <td>Business and Industrial</td> <td>Staircase and public lighting</td> </tr> <tr> <td>Boarding houses</td> <td>Unlicensed clubs and halls</td> </tr> <tr> <td>Crèches and Nursery schools</td> <td>Private hospitals</td> </tr> <tr> <td>Guest houses</td> <td>Private hostels</td> </tr> </table> <p>2.1 Removal once (1) a week per container</p> <p>2.1.1 Per 85 and 240 litre container (maximum 3 bags)</p> <p>2.1.2 Per 1100 litre container</p> <p>R177.58 R213.10 R1 950.45 R2 340.54</p> <p>2.2 Removal twice (2) a week per container</p> <p>2.2.1 Per 85 and 240 litre container (maximum 3 bags)</p> <p>2.2.2 Per 1100 litre container</p> <p>R236.15 R283.38 R2 438.03 R2 925.64</p>	Bed and Breakfast places	Private and Government schools	Business and Industrial	Staircase and public lighting	Boarding houses	Unlicensed clubs and halls	Crèches and Nursery schools	Private hospitals	Guest houses	Private hostels						
Bed and Breakfast places	Private and Government schools																
Business and Industrial	Staircase and public lighting																
Boarding houses	Unlicensed clubs and halls																
Crèches and Nursery schools	Private hospitals																
Guest houses	Private hostels																

	2.3 Removal three (3) times a week per container 2.3.1 Per 85 and 240 litre container (maximum 3 bags) 2.3.2 Per 1100 litre container 2.4 Removal daily (except Saturdays and Sundays) - per container 2.4.1 Per 85 and 240 litre container (maximum 3 bags) 2.4.2 Per 1100 litre container	R294.72 R2 925.73 R355.15 R3 892.33	R353.66 R3 510.88 R426.18 R4 670.80
3	DEPARTMENTAL	2020/2021	2021/2022
	3.1 Per 85 and 240 litre container 3.2 Per 1100 litre container	R177.58 R1 950.57	R213.10 R2 340.68
4	REPLACEMENT OF LOST OR DAMAGED CONTAINERS	2020/2021	2021/2022
	The actual cost to the Council of the material and labour involved, plus a surcharge of 15 % on such amount of administration costs.		
5	RENTAL OF CONTAINERS PER SPECIAL OCCASION (PER DAY)	2020/2021	2021/2022
	5.1 Per 85 litre container 5.2 Per 240 litre container 5.3 Skip container (if available) 5.4 12000 litre roll-on container (if available) 5.5 Refundable deposit of 25% of value of containers also to be paid	R7.52 R8.45 R150.37 R300.75	R9.02 R10.14 R180.44 R360.90
6	DISPOSAL OF DEAD ANIMALS	2020/2021	2021/2022
	6.1 Per disposal (1 x LDV load once (1) per week) 6.2 Per large animal (e.g. horses, cattle etc.) 6.3 S P C A	R264.28 R1 202.87 R0.00	R317.14 R1 443.44 R0.00
7	VACUUM TANK AND SEPTIC TANK REMOVAL	2020/2021	2021/2022
	7.1 Applicable basic sewerage tariff for all different types of erven/premises as if it is connected to the Council's sewer reticulation system. 7.2 In the event where erven or premises are not paying a basic sewerage fee and services are rendered; an additional amount per occasion be applicable 7.3 If service can be rendered outside the Municipal area; only on request if its not delaying service delivery	R236.15 R885.45	R283.38 R1 062.54
8	VALUE ADDED TAX	15%	15%
	The tariffs do not include VAT at the standard rate.		



CITY OF MATLOSANA

DRAINAGE SERVICES TARIFFS

2021/2022



CITY OF MATLOSANA

DRAINAGE SERVICES TARIFFS

Monthly charges for availability and use of Council's drainage services:

4.5%

6%

1	BASIC CHARGES Excluding Domionville	2020/2021	2021/2022
	<p>1.1 Where any portion of land with or without improvements is connected or can be connected to the Council's sewers in the opinion of Council's engineer, the charges specified hereunder shall be payable to the City Council by the registered owner thereof, except where otherwise stated: Provided that where property of the Council is leased or the registered owner cannot be identified, such basic charge shall be payable by the lessee of the particular property:</p> <p>1.1.1 Dwelling-houses (exclusive of industrial erven prior to consolidation of title). Provided that in cases where more than one such portion of land are bona fide used for residential purposes, but not exceeding a total area of 50124m² in connection with one dwelling, the monthly charge shall not exceed.</p> <p>1.1.2 Indigent Consumers (Subsidized)</p> <p>1.1.3 Jouberton, Kanana, Khuma & Tigane Townships</p> <p>Where any portion of land with or without improvements is connected or can be connected to the Council's sewers in the opinion of Council's engineer, the charges specified hereunder shall be payable to the City Council by the registered owner thereof, except where otherwise stated: Provided that where property of the Council is leased or the registered owner cannot be identified, such basic charge shall be payable by the lessee of the particular property:</p> <p>1.1.3.1 Formal sector (areas with all services)</p> <p>1.1.3.2 Informal sector (areas with all services except electricity)</p> <p>1.1.3.3 Areas with only a bucket system</p> <p>1.1.4 Hostel Rentals</p> <p>1.1.5 Spoornet (15 and 55 of the farm Nooitgedacht 434 IP)</p> <p>1.1.6 Unimproved industrial erven, per 15.24m² or part thereof of frontage, excluding registered rights-of-way, per month</p> <p>1.2 Land on which buildings exist for purposes other than dwelling purposes and not otherwise classified, per 15.24m² or part of frontage, excluding registered rights-of-way, per month: Provided:</p> <p>1.2.1 that in the case of sites zoned for residential purposes on which dwelling houses and buildings for other purposes exist, the Council shall determine the site frontage upon which the charge relating to such other buildings shall be based;</p> <p>1.2.2 that any sites charged under this rule shall not be charged in addition under rule 1 in respect of the same site;</p> <p>1.2.3 that no charge hereunder shall exceed (R533.61) per month</p> <p>1.2.4 that in cases where one building is built over more than one erf, portion of erf, stand or piece of ground, under one ownership, the total frontages of such sites shall be added together and taken as one frontage.</p>	<p>R82.42</p> <p>R82.42</p> <p>R82.42</p> <p>R82.42</p> <p>R70.97</p> <p>R70.04</p> <p>R37.28</p> <p>R368.01</p> <p>R139.37</p> <p>R139.37</p> <p>R557.62</p>	<p>R87.37</p> <p>R87.37</p> <p>R87.37</p> <p>R87.37</p> <p>R75.23</p> <p>R74.24</p> <p>R39.52</p> <p>R390.09</p> <p>R147.73</p> <p>R147.73</p> <p>R591.08</p>

1.3	Hospitals, nursing and convalescent homes -			
	1.3.1	per each bed available for patients during the previous calendar year, calculated on the monthly average of beds per month.	R33.45	R35.46
	1.3.2	per every staff member resident and non-resident calculated on the monthly average of persons in service during the previous calendar year, per month	R37.28	R39.52
	1.4 Correctional Services			
	1.4.1	per every 10 prisoners or part thereof calculated on the daily average number of prisoners lodged during the preceding calendar year, per month	R37.28	R39.52
	1.4.2	per every staff member resident and non-resident, calculated on the monthly average of persons in service during the previous calendar year, per month	R23.27	R24.67
	1.5 Churches, including non-revenue producing halls on same premises, per month		R82.42	R87.37
	1.6 Halls from which revenue is derived, per month		R139.37	R147.73
	1.7 Government offices, excluding Spoornet premises, for each government department per month.			
	1.7.1	Main offices	R557.74	R591.20
	1.7.2	Branch offices	R139.37	R147.73
	1.8 Spoornet premises -			
	1.8.1	for each dwelling or cottage whether detached or not, per month	R28.82	R30.55
	1.8.2	for every 9.29m ² or part of floor area at each floor of all buildings including goods loading platforms but excluding grain elevator bins and buildings falling under (a) hereof, per month	R5.90	R6.25
	1.9 Clinics per month		R139.37	R147.73
	1.10 Schools			
Educational institutions, hostels conducted by educational institutions and charitable homes, per every 25 or part of pupils/inmates, staff and servants, calculated on the monthly average of pupils/inmates enrolled and persons in service during the previous calendar year, per month			R72.93	R77.31
Sport clubs, in respect of ground under their control, per club per month			R82.42	R87.37
2 ADDITIONAL SEWERAGE CHARGES			4.5% 2020/2021	6% 2021/2022
The charges specified hereunder shall as from 1 July 1992 be paid by the registered owner of the premises concerned, except where otherwise stated in addition to the charges specified under Part I of Appendix III, in respect of premises connected to the Council's sewers: Provided that where property of the Council is leased such charge shall be payable by the lessee of the particular property.				
2.1	Private dwellings, whether detached or not (excluding dwellings on Spoornet premises and gaol premises), per month		R84.61	R89.69
	2.1.1	Sub economical housing	R5.21	R5.52
	2.1.2	Indigent Consumers (Subsidized)	R84.61	R89.69
2.2 Wholly residential flats, for every living room, per month			R40.04	R42.44
2.3	Residential flat and business premises under one roof -		R40.04	R42.44
	2.3.1	for every living room per month		
	2.3.2	for every 9.29m ² or part thereof, of total area floor for business purposes, including basement and outbuildings, per month in accordance with tariffs nos. 2.10, 2.11 and 2.12.		

2.4	All other premises in Orkney, excluding Kanana (for the purpose of this tariff a "point" means the following):		
	Each water closet, slop hopper, urinal, for each 700mm or part thereof, or each grease trap):		
	2.4.1 For each 1 to 20 points (for each point)	R46.53	R49.32
	2.4.2 For each 21 to 50 points (for each point)	R58.00	R61.48
	2.4.3 More than 50 points (for each point exceeding 50 points)	R69.34	R73.50
2.5	All other premises in Kanana (for the purpose of this tariff a "point" means the following:		
	Each water closet, slop hopper, urinal, for each 700mm or part thereof):		
	2.5.1 For each point	R9.26	R9.82
2.6	Boarding and/or lodging houses and private hotels , licensed to accommodate more than six persons, for every 9.29m ² or part hereof of total area of each floor, including basement and outbuildings per month	R12.04	R12.76
2.7	Hotels, clubs and beer halls licensed under the Liquor Act, 1989 (as amended), for every 9.29m ² or part thereof, of the total area at each floor, including basement and outbuildings, per month	R29.98	R31.78
2.8	Hotels and clubs licensed under the Liquor Act, 1989 (as amended), and business premises under same roof -		
	2.8.1 for every 9.29m ² or part thereof, of total area at each floor, including basement and outbuildings available for hotel purposes, per month	R29.98	R31.78
	2.8.2 for every 9.29m ² or part thereof, of total area at each floor, including basement and outbuildings available for club purposes, per month	R29.98	R31.78
	2.8.3 for every 9.29m ² or part thereof, of total area at each floor, including basement and outbuildings available for business purposes, per month in accordance with Tariffs Nos. 2.9, 2.10 and 2.11.		
2.9	Business premises not otherwise classified for every 9.29m ² or part thereof, of the total area at each floor including basement and outbuildings available for business purposes, per month	R4.05	R4.29
2.10	Commercial laundries, cleaning and dyeing works ice factories, mineral water factories, milk depots, refreshment rooms and dairies for every 9.29m ² or part thereof, at each floor including basement and outbuildings available for business purposes, per month	R14.93	R15.83
2.11	Factories, workshops, saw mills, commercial motor garages, parking garages, buildings used solely for storage purposes and similar undertakings not otherwise classified , for every 9.29m ² or part thereof, at each floor including basement and outbuildings available for business purposes, per month	R4.28	R4.54
2.12	Malt factories, mills, produce businesses and similar undertakings not other-wise classified, comprising factory, milling, business and storage premises-		
	2.12.1 for every 9.29m ² or part thereof, at each floor available for factory, milling and business purposes, per month	R4.51	R4.78
	2.12.2 for every 9.29m ² or part thereof, at each floor available for drying or sprouting purposes per month	R2.32	R2.46
	2.12.3 for every 9.29m ² or part thereof, at each floor available for storage purposes per month	R2.32	R2.46
2.13	Hospitals, nursing and convalescent homes -		
	2.13.1 for each bed available for patients calculated on monthly average of beds for previous calendar year, per month	R44.34	R47.00
	2.13.2 for each staff member and servant calculated on month average of staff and servants in service, during previous calendar year, per month	R44.34	R47.00

2.14	Correctional services		
	2.14.1 per every 10 prisoners or part thereof, calculated on the daily average number of prisoners lodged during the preceding calendar year, per month	R83.23	R88.22
	2.14.2 for every staff member resident and non-resident calculated on the monthly average in service during previous calendar year, per month	R44.45	R47.12
2.15	Churches - for each church, per month	R84.61	R89.69
2.16	Government offices, for each Government Department -		
	2.16.1 Main office, per month	R665.15	R705.06
	2.16.2 Branch offices	R166.23	R176.20
2.17	Clinics	R166.23	R176.20
2.18	Halls from which revenue is derived , for every 9.29m ² or part thereof, including basement and outbuildings, per month	R4.51	R4.78
2.19	Halls including church halls from which no revenue is derived , for every 9.29m ² or part thereof, including basement and outbuildings, per month	R2.32	R2.46
2.20	Sports clubs , in respect of grounds under their control-per club, per month	R95.16	R100.87
2.21	Spoornet premises -		
	2.21.1 for each dwelling or cottage, whether detached or not, per month	R95.16	R100.87
	2.21.2 for every 9.29m ² or part of floor area at each floor of all buildings, including goods loading platforms, but excluding grain elevator bins and buildings under (a) hereof, per month	R8.91	R9.44
2.22	Schools Educational institutions and charitable homes, excluding hostels , for every 25 persons or part thereof, comprising staff, servants and pupils/students calculated on monthly average of pupils/students enrolled and persons in service during previous calendar year, per month	R142.15	R150.68
2.23	Hostels conducted in conjunction with educational institutions , for every 25 persons or part thereof, comprising staff, servants and pupils/students calculated on monthly average of persons in service and pupils/students enrolled during previous calendar year, per month	R105.69	R112.03

3 OTHER CHARGES		2020/2021	2021/2022
3.1	Municipal Premises Any municipal premises, excluding residential premises, shall be charged for every water-closet, urinal or basin installed in such premises per month.	R142.15	R150.68
3.2	Swimming Baths For each instance in which the Council permits the discharge of water from the bath into the Council's sewer. The total quantity to be discharged shall be determined by calculation.	R2.32	R2.46
3.3	Other Premises Any premises not covered by classification under Parts 1 and/or 2 and/or 3 shall be subject to such charges as the Council shall decide: Provided that such charges shall be in conformity so far as possible with the charges under Parts 1 and/or 2 and/or 3.		
4 GENERAL RULES REGARDING CHARGES		2020/2021	2021/2022
	<p>Should any dispute arise as to classification, the decision of the Council shall be final.</p> <p>In cases where any charge is based upon numbers of persons or beds the heads of the institutions concerned shall furnish the Council with certified returns setting forth the information required for calculating such charges. Should any person or persons required to furnish any return in terms of these by-laws, fail to do so, within 30 days after having been called upon to do so by the Town Treasurer, the Council shall have the right to make charges under Parts 1 and/or 2 as in the circumstances appear to the Council to be reasonable.</p> <p>Should any building be occupied in sections during construction, any charges which apply in respect of such building shall be made as to 33 1/3 per cent during the first month of such occupation, 66 2/3 per cent during the second month and thereafter 100 per cent.</p> <p>All charges under Part 2 shall, in respect of premises already connected to the Council's sewers, apply from the first of the month following upon that during which connection has been made to the Council's sewers. Up to the date which these charges come into operation in respect of any premises, the sanitary and vacuum removal fees in force prior to that date shall be payable.</p> <p>Any premises which have not yet been connected to the Council's sewers shall be charged under Part 2 from the date upon which the Council, by written notice, required the connection to be made or from the date upon which the connection is made, whichever is the earlier. Any premises not connected by the date upon which the Council required the connection to be made shall be charged the usual fees for sanitary, vacuum or slop-water services rendered in addition to the charges under Part 2</p> <p>The minimum charge under Part 2 shall be per month.</p> <p>All charges under Parts 1 and/or 2 and/or 3 shall be due and payable by the 10th of the month following that in respect of which the charges are raised.</p>	R84.61	R89.69
5 VALUE ADDED TAX		15%	15%
	The tariffs do not include VAT at the standard rate.		



CITY OF MATLOSANA

WATER SUPPLY TARIFFS

2021/2022



CITY OF MATLOSANA

WATER SUPPLY TARIFF STRUCTURE

4.5%

6%

Monthly charges for availability and use of Council's Water supply system:

1 BASIC CHARGES	Tariff 2020/2021	Tariff 2021/2022
<p>1.1 A basic charge as set out below shall be levied for all properties with or without improvements, which can be connected to the main supply in the opinion of the Council, whether water is consumed or not. A basic charge as set out below shall be levied per meter on a developed property</p> <p>Agriculture /Smallholdings R285.41 R302.53 Business/ Industries R673.85 R714.28 Churches R134.76 R142.85 Domestic (All areas) R149.59 R158.57 Domestic Indigents (Subsidized) R149.59 R158.57 Empty stands (Excluding Dominionville) R149.59 R158.57 Flats R673.85 R714.28 Government R673.85 R714.28 Hospital, Institutions and Correctional Services R673.85 R714.28 Schools / Nursery schools / Creches R673.85 R714.28</p> <p>1.1.2 Agriculture within Municipal boundaries 1.1.3 Jouberton, Kanana, Khuma and Tigane Townships 1.1.3.1 Formal sector (areas with all services) 1.1.3.2 Informal sector (areas with all services, except electricity) Jouberton,Kanana,Khuma and Tigane Townships (include 1.1)</p> <p>Note 1 :The tariff has been standardised for all areas as referred to 1.1</p> <p>1.2 The basic charge levied in accordance with sub item 1.1 is payable by the registered owner of the erf, stand, lot or other area per meter: provided that where the property of the Council is leased or the registered owner cannot be identified, such basic charge shall be payable by the lessee of the particular property.</p>		
2 WATER TARIFFS PER USAGE PER CATEGORY The supply of water to the following categories consumers:	Tariff 2020/2021	Tariff 2021/2022
<p>2.1 Domestic For the first 6kl, per kl: 1-6 R22.93 R24.76 For the following 14 kl, per kl: 7 - 20 R28.09 R30.34 For the following 30 kl, per kl: 21 - 50 R28.98 R31.30 For the following 50 kl, per kl: 51 - 100 R29.98 R32.38 For the following 100 kl, per kl: 101 - 200 R31.62 R34.15 For the following 100 kl, per kl: 201 - 300 R33.51 R36.19 For any quantity in excess of 300 kl, per kl: 301..... R42.20 R45.58</p>		
<p>2.2 Domestic - Indigent For the first 6kl, per kl: 1-6 (Subsidized) R22.93 R24.76 For the following 14 kl, per kl: 7 - 20 R28.09 R30.34 For the following 30 kl, per kl: 21 - 50 R28.98 R31.30 For the following 50 kl, per kl: 51 - 100 R29.98 R32.38 For the following 100 kl, per kl: 101 - 200 R31.62 R34.15 For the following 100 kl, per kl: 201 - 300 R33.51 R36.19 For any quantity in excess of 300 kl, per kl: 301..... R42.20 R45.58</p>		
Where water is supplied to a consumer where a combination of domestic and business categories are applicable, the tariff for business shall be applied.		

2.3 Agriculture:		
For the first 10 kl, per kl: 1 -10	R23.93	R25.84
For the following 10 kl, per kl: 11 - 20	R31.11	R33.60
For the following 10 kl, per kl: 21 - 30	R31.75	R34.29
For the following 20 kl, per kl: 31 - 50	R31.99	R34.55
For the following 50 kl, per kl: 51 - 100	R32.89	R35.52
For the following 400 kl, per kl: 101 - 500	R35.40	R38.23
For any quantity in excess of 500 kl, per kl: 501 +	R35.64	R38.49
2.4 Smallholdings :		
For the first 10 kl, per kl: 1 -10	R23.05	R24.89
For the following 10 kl, per kl: 11 - 20	R29.73	R32.11
For the following 10 kl, per kl: 21 - 30	R30.36	R32.79
For the following 20 kl, per kl: 31 - 50	R30.74	R33.20
For the following 50 kl, per kl: 51 - 100	R31.49	R34.01
For the following 400 kl, per kl: 101 - 500	R32.12	R34.69
For any quantity in excess of 500 kl, per kl: 501 +	R34.89	R37.68
2.5 Businesses and Industrial		
For the first 10 kl, per kl: 1 -10	R21.55	R23.27
For the following 10 kl, per kl: 11 - 20	R23.57	R25.46
For the following 10 kl, per kl: 21 - 30	R25.20	R27.22
For the following 20 kl, per kl: 31 - 50	R25.46	R27.50
For the following 50 kl, per kl: 51 - 100	R27.09	R29.26
For the following 400 kl, per kl: 101 - 500	R28.25	R30.51
For any quantity in excess of 500 kl, per kl: 501 +	R28.49	R30.77
2.6 Industry		
For the first 10 kl, per kl: 1 -10	R21.55	R23.27
For the following 10 kl, per kl: 11 - 20	R23.57	R25.46
For the following 10 kl, per kl: 21 - 30	R25.20	R27.22
For the following 20 kl, per kl: 31 - 50	R25.46	R27.50
For the following 50 kl, per kl: 51 - 100	R27.09	R29.26
For the following 400 kl, per kl: 101 - 500	R28.25	R30.51
For any quantity in excess of 500 kl, per kl: 501 +	R28.49	R30.77
2.7 Government		
For the first 10 kl, per kl: 1 -10	R23.93	R25.84
For the following 10 kl, per kl: 11 - 20	R31.11	R33.60
For the following 10 kl, per kl: 21 - 30	R31.75	R34.29
For the following 20 kl, per kl: 31 - 50	R31.99	R34.55
For the following 50 kl, per kl: 51 - 100	R32.89	R35.52
For the following 400 kl, per kl: 101 - 500	R35.40	R38.23
For any quantity in excess of 500 kl, per kl: 501 +	R35.64	R38.49
2.8 Schools		
For the first 10 kl, per kl: 1 -10	R23.93	R25.84
For the following 10 kl, per kl: 11 - 20	R31.11	R33.60
For the following 10 kl, per kl: 21 - 30	R31.75	R34.29
For the following 20 kl, per kl: 31 - 50	R31.99	R34.55
For the following 50 kl, per kl: 51 - 100	R32.89	R35.52
For the following 400 kl, per kl: 101 - 500	R35.40	R38.23
For any quantity in excess of 500 kl, per kl: 501 +	R35.64	R38.49
2.9 Nursery schools		
For the first 10 kl, per kl: 1 -10	R23.93	R25.84
For the following 10 kl, per kl: 11 - 20	R31.11	R33.60
For the following 10 kl, per kl: 21 - 30	R31.75	R34.29
For the following 20 kl, per kl: 31 - 50	R31.99	R34.55
For the following 50 kl, per kl: 51 - 100	R32.89	R35.52
For the following 400 kl, per kl: 101 - 500	R35.40	R38.23
For any quantity in excess of 500 kl, per kl: 501 +	R35.64	R38.49

2.10 Churches & Church Halls		
For the first 10 kl, per kl: 1 -10	R17.14	R18.51
For the following 10 kl, per kl: 11 - 20	R23.44	R25.32
For the following 10 kl, per kl: 21 - 30	R26.08	R28.17
For the following 20 kl, per kl: 31 - 50	R26.20	R28.30
For the following 50 kl, per kl: 51 - 100	R27.09	R29.26
For the following 400 kl, per kl: 101 - 500	R28.98	R31.30
For any quantity in excess of 500 kl, per kl: 501 +	R29.22	R31.56
2.11 Flats		
For the first 10kl, per kl: 1 -10	R19.66	R21.23
For the following 10 kl, per kl: 11 - 20	R28.72	R31.02
For the following 10 kl, per kl: 21 - 30	R29.73	R32.11
For the following 20 kl, per kl: 31 - 50	R30.87	R33.34
For the following 50 kl, per kl: 51 - 100	R32.50	R35.10
For the following 400 kl, per kl: 101 - 500	R35.27	R38.09
For any quantity in excess of 500 kl, per kl: 501 +	R43.46	R46.94
2.12 Hospitals, Institutions and Correctional Services		
For the first 10 kl, per kl: 1 -10	R23.93	R25.84
For the following 10 kl, per kl: 11 - 20	R31.11	R33.60
For the following 10 kl, per kl: 21 - 30	R31.75	R34.29
For the following 20 kl, per kl: 31 - 50	R31.99	R34.55
For the following 50 kl, per kl: 51 - 100	R32.89	R35.52
For the following 400 kl, per kl: 101 - 500	R35.40	R38.23
For any quantity in excess of 500 kl, per kl: 501 +	R35.64	R38.49
2.13 Vaal Reefs / Ariston Plots		
For the first 5 kl, per kl: 1 - 6	R10.21	R11.03
For the following 14 kl, per kl: 7 - 20	R24.06	R25.98
For the following 20 kl, per kl: 21 - 40	R24.44	R26.40
For the following 20 kl, per kl: 41 - 60	R30.61	R33.06
For the following 20 kl, per kl: 61 - 80	R31.00	R33.48
For the following 20 kl, per kl: 81 - 100	R39.31	R42.45
For the following in excess of 100 kl, per kl: 101 +	R39.42	R42.57
3 VALUE ADDED TAX	15%	15%
These tariffs do not include VAT at the standard rate		
4 CHARGES FOR LATE PAYMENT	Tariff 2020/2021	Tariff 2021/2022
4.1 Penalty for services that may be restricted / unrestricted if not paid on the due date.	R756.00	R816.48
5 SPECIAL METER READINGS	Tariff 2020/2021	Tariff 2021/2022
5.1 Final Reading charges (Closure of Accounts)	R43.20	R46.66

**DETERMINATION OF TARIFFS AND CHARGES
FOR CIVIL ENGINEERING RELATED SERVICES**

6/18/1

PURPOSE OF REPORT:

The purpose of this report is to amend the tariffs and charges for Civil Engineering related services.

BACKGROUND:

A uniform set of tariffs and charges in respect of Civil Engineering related services was promulgated and implemented with effect from 1 October 2002.

These tariffs and charges must be amended annually, and the schedule contained in the recommendation below, indicates proposed tariffs for the various services from 1 July 2016.

RECOMMENDATION:

In terms of the provisions of Section 75(a) of the Municipal Systems Act 32 of 2000, as amended, the following tariffs be determined with effect from 1 July 2021.

ITEM	DESCRIPTION	2020/21 TARIFF TOTAL AMOUNT (VAT INCLUSIVE)	2021/22 TARIFF TOTAL AMOUNT (VAT INCLUSIVE)	% INCREASE
1.	WATER-SUPPLY			
1(1)	Water and Fire Connection Charges			
1(1)(a)	For supplying and laying a communication pipe with meter:			
	i. Connection sizes up to 20/25 mm diameter.	R 8 703.85	R9 574,24	10%
	ii. Connection sizes up to 32mm diameter.	R 20 785. 09	R22 863,60	10%
	iii. Connection sizes up to 38/40mm diameter.	R 23 563.67	R25 920,04	10%
	iv. Connection sizes up to 50mm diameter.	R 26 080.97	R28 689,07	10%
	v. Connection sizes up to 75/80mm diameter.	R 36 154.02	R39 769,42	10%
	vi. Connection sizes up to 100mm diameter.	R 38 245.04	R42 069,54	10%
	vii. Connection sizes up to 150mm diameter.	R 50 820.34	R55 902,37	10%
1(1)(b)	For purposes of calculating the charges payable in terms of item 1(1)(a), it shall be deemed that the water mains of Council are situated in the centre of the street.			
1(2)	Cessation of water-supply			
1(2)(a)	On written notice by any occupant that water-supply is no longer required, the connection pipe shall be disconnected and the meter removed.	R 4 151.60	R4 566,76	10%

ITEM	DESCRIPTION	2020/21 TARIFF TOTAL AMOUNT (VAT INCLUSIVE)	2021/22 TARIFF TOTAL AMOUNT (VAT INCLUSIVE)	% INCREASE
1(2)(b)	For the temporary disconnection of the water-supply to consumer premises on request: To be done during normal working hours(Monday – Friday: 7:45 to 16:30)	R 1 532.32	R1 685,55	10%
1(2)(c)	In cases where the water-supply is illegally connected, the normal fining clause shall be applicable as well as the following amount payable in order to disconnect the water-supply at the water main: a) First Offence b) Second Offence	R 31 537.96 R 49 199.63	R34 691,76 R54 119,59	10% 10%
1(2)(d)	In cases where the water-supply system is willfully or negligently damaged, the normal fining clause shall be applicable as well as the following amount payable by the offending party: a) All pipe sizes less than 150mm b) All other pipe sizes above 150mm	R 36 570.00 R 54 855.00	R40 227,00 R60 340,50	10% 10%
1(2)(e)	In cases where a consumer has tampered or interfered with, caused or permitted any tampering or interference with an apparatus under the Municipality's control and used by it or intended to be used by it in connection with the supply of water. The normal fining clause shall be applicable as well as the following amount payable by the consumer: a) First Offence b) Second Offence	R 3 047.5 R 6 095.00	R3 352,25 R6 704,50	10% 10%
1(2)(f)	In cases where anyone has, without authorization or written permission, taken any water from or cause to be made any connection with any main, communication pipe, reservoir, hydrant, conduit pipe or other place containing water belonging to the Municipality. The normal fining clause shall be applicable as well as the following amount payable by the unauthorized party: a) First Offence b) Second Offence	R 18 285.00 R 30 475.00	R20 113,50 R33 522,50	10% 10%
1(2)(g)	For installation of flow restriction device by Contractor.	As per Contract		

ITEM	DESCRIPTION	2020/21 TARIFF TOTAL AMOUNT (VAT INCLUSIVE)	2021/22 TARIFF TOTAL AMOUNT (VAT INCLUSIVE)	% INCREASE
1(3)	Reinstatement of water-supply			
1(3)(a)	Reinstatement of water supply after restriction due to non-payment, provided that account arrears have been paid or arrangements made for payment.	As per Contract		
1(3)(b)	For reconnection after temporary disconnection on request of consumer: To be reconnected only during normal working hours (Monday – Friday: 7:45 to 16:30)	R 1 129.55	R1 242,95	10%
1(3)(c)	For removal of flow restriction device by Contractor.	As per Contract		
1(3)(d)	For re-installation of total connection after disconnection due to illegal connections.	Refer to:		
	(i) Connection sizes up to 20 mm diameter	1(1)(a). (i)		
	(ii) All other sizes of connections.	1(1)(a) (ii-vii)		
1(4)	Testing of water-meters			
1(4)(a)	For testing of a meter up to 25 mm diameter at request of or upon the complaint of a consumer, for preliminary and final tests.	R 1 966.07	R2 195,68	10%
1(4)(b)	30mm and above	R 12 663.93	R13 930,32	10%
1(4)(c)	Amount refundable if meter fails the preliminary test by registering errors of more than 5% either way.	As per 1(4)(a) and (b)		
1(5)	Temporary water connections			
	For providing a portable or temporary connection of up to 20mm diameter only:			
1(5)(a)	(i) A non-refundable deposit (subject to conclusion of a lease agreement between contractor and land owner of which R 20 000.00 will be credited to the contractor's account or land owner for water consumption purpose only). The balance to be paid after factoring disconnection fee as in	R 34 522.27	R37 974,50	10%

ITEM	DESCRIPTION	2020/21 TARIFF TOTAL AMOUNT (VAT INCLUSIVE)	2021/22 TARIFF TOTAL AMOUNT (VAT INCLUSIVE)	% INCREASE
	1(2)(a).			
	(ii) Cost of water used:			
1(5)(b)	(i) For providing temporary connection from 40mm up to 80mm diameter on specified point by Municipality (For Contractors and Developers):	R 40 780.19	R44 858,21	10%
	(ii) Cost of water used:			
1(6)	Charges for other water related work Charges for all water related work for which Council is responsible and for which no provision has been made in this tariff.	Agricultural Tariff shall be applicable Actual Cost plus 15%		
1(7)	Bulk Engineering Services Contribution Any change/amendment of land use rights will be subject to the following levies for Water and Sanitation (the tariff is based on the water demand as per the Guidelines for Human Settlement Planning and Design):			
	(i) Business (per litre/day/stand size)			
	(ii) Residential (per litre/day/stand size)	R 115.80 R 103.61	R127,38 R113,97	10% 10%
	(iii) Combination of Business and Residential (per litre/day/stand size)	R 121.90	R134,09	10%
	(iv) Other	R 115.80	R127,38	10%
1(8)	Special meter readings In the event of a request from a consumer that a meter be read on any other date than the regular monthly reading date, the following amount per meter shall be payable for such reading with the exception of such cases where the request serves as a final reading for the closing of an account, and that the amount paid by the consumer shall be refunded if it appears that the regular monthly reading was faulty.	R 587.36	R646,10	10%
1(9)	Shifting of Water Meter For shifting of Water Meter on request of consumer. Shifting shall be deemed to be			

ITEM	DESCRIPTION	2020/21 TARIFF TOTAL AMOUNT (VAT INCLUSIVE)	2021/22 TARIFF TOTAL AMOUNT (VAT INCLUSIVE)	% INCREASE
	within a radius of 1m from the existing position. Outside this radius, the cost a new connection excluding the water meter shall be applicable.	R 2 242.33	R2 466,56	10%

SUBMITTED FOR CONSIDERATION

**DETERMINATION OF TARIFFS AND CHARGES
FOR CIVIL ENGINEERING RELATED SERVICES**

6/18/13

PURPOSE OF REPORT:

The purpose of this report is to amend the tariffs and charges for Civil Engineering related services.

BACKGROUND:

A uniform set of tariffs and charges in respect of Civil Engineering related services was promulgated and implemented with effect from 1 July 2021.

These tariffs and charges must be amended annually and the schedule contained in the recommendation below, indicates proposed tariffs for the various services from 1 July 2021.

RECOMMENDATION:

That in terms of the provisions of Section 74(1) of the Municipal Systems Act 32 of 2000, as amended, the following tariffs be determined with effect from 1 July 2021.

NO.	DESCRIPTION	2020/21 TARIFF	2021/22 TARIFF	Percentage Increase
2.	SEWERAGE			
2(1)	Charges for sewerage related work	Actual cost plus %	Actual cost plus %	
2(2)	Opening of sewer blockages			10%
2(2)(a)	Opening of sewer blockages on private property or any other sewer where the origin of the blockage can be linked to a private property: During normal working hours per blockage (i) Call out fee (ii) Hourly rate	Amount of R693-41 per incident	Amount of R762-75 per incident	
2(2)(b)	After hours on working days and Saturdays per blockage (i) Call out fee (ii) Hourly rate	Amount of R933-79 per incident	Amount of R1027-17per incident	10%
2(2)(c)	On Sundays and public holidays per blockage (i) Call out fee (ii) Hourly rate	Amount of R1 240-41 per incident	Amount of R1 364-44 per incident	10%
2(3)	NEW SEWER CONNECTION			
2(3)(a)	Normal Sewer Connection 110mm diameter less than 3 meters	R6 217-93	R6 839-72	10%

NO.	DESCRIPTION	2020/21 TARIFF	2021/22 TARIFF	Percentage Increase
2(3)(b)	Sewer Connection longer than 3 meters	As determined by the Director: Technical and Infrastructure	As determined by the Director: Technical and Infrastructure	
2.4	BASIC CHANGES FOR TIPPING SEWERAGE AT THE WASTE WATER TREATMENT PLANT OR ANY ALLOCATED TIPPING POINT APPROVED BY THE DIRECTOR: CIVIL SERVICES AND HUMAN SETTLEMENTS.			
2.4(a)	Vacuum Tanker with tank capacity or i) 5000 Litres ii) >5000 Litres **	R408-40	R449-24	10%
2.4(b)	Chemical Toilets **			
2.4(c)	Illegal sewer connection (spot fine) and/or tampering with sewer system	R37 000-00	R40 700-00	10%
2.4(d)	Effluent usage (per kilo)	R1.59	R1-75	10%
3.	ROADS AND STORM-WATER			
3.1	WAYLEAVE APPROVALS: Application Approvals	R2 200.00 p/km	R2 420.00 p/km	10%
3.2.	Encroachment on road reserve without approval	R5 000.00	R5 500.00	10%
3.3.	Fine for removal of Encroachment obstruction on the side walk	R20 000.00	R22 000.00	10%
4.	Approval of second entrance to the properties	R5 000.00	R5500.00	10%

NO.	DESCRIPTION	2020/21 TARIFF	2021/22 TARIFF	Percentage Increase
5.	RAILWAY SIDING			
	Charges are calculated as follows Formula <div style="display: flex; justify-content: space-between; align-items: flex-start;"> <div style="width: 45%;"> Cost of railway service lines For the year concerned <hr style="width: 100%;"/> 1 R624 000.00 <hr style="width: 100%;"/> 1 </div> <div style="width: 10%; text-align: center;">X</div> <div style="width: 45%;"> Total number of trucks of the Individual owner for the year concerned <hr style="width: 100%;"/> Total number of trucks of all owners served During the year concerned 12 <hr style="width: 100%;"/> 12 </div> </div>			

	<p>= R51 999.99</p> <p>X 10% Admin Fee = R5 199.99</p> <p>= R57 199.99 Sub Total</p> <p>X 14% Vat = R 8 007.99</p> <p>Total per year = R65 207.99</p>
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SUBMITTED FOR CONSIDERATION



CITY OF MATLOSANA

CLEARING/CLEANING OF PRIVATED OWNED STAND TARIFFS

2021/2022

**AMENDING OF TARIFFS – CLEARING AND OR CLEANING
OF PRIVATE OWNED STANDS**

**14/7
DDCS/LDR**

PURPOSE

To request the amendment of tariffs for the 2021/2022 financial year.

BACKGROUND

The tariffs of the Municipal Clearing and or Cleaning of Privately owned Stands

CLEARING/ CLEANING OF PRIVATE STANDS SCHEDULE OF TARIFFS

<u>CHARGES PAYABLE</u>		<u>2021/2022</u>
Removal of grass/bush from the topsoil	Per m ²	R 3.12
Cutting of grass/bush to a maximum height of 150 mm above the ground by use of pedestrian guided rotary mowers/drive on mower and bush cutters	Per m ²	R 1.04
Cutting of grass/bush to a maximum height of 150 mm above the ground by use of tractor mounted rotary mower	Per/hr	R 260.25
Cutting and removing trees with height Exceeding 1m up to and including 2m (small tree)	Per tree/bush	R 156.15
Exceeding 2m up to 5m (big tree)	Per tree/bush	R 832.80
Removal of rubbles and illegal dumping	6m ² cubic	R 1041.00

RECOMMENDATION

- That cognizance be taken of amendments to current Municipal Clearing/cleaning of privately owned strands tariffs for 2021/2022 financial year.
- That the tariffs for the Cleaning/ Cleaning of Privately Owned Stands be approved and be implemented with effect from 01 July 2021 in terms of Section 75A of the Local Government: Municipal Systems Act, act 32 of 2000 as amended
- All tariffs include VAT at standard rates

SUBMITTED FOR CONSIDERATION

LDR/dp: Clearing/Cleaning Private Stands 2021/2022



CITY OF MATLOSANA

FAAN MEINTJES TARIFFS

2021/2022

AMENDING OF TARIFFS – FAAN MEINTJES NATURE RESERVE

14/16

DDCS

PURPOSE

To request the amendment of tariffs at Faan Meintjes Nature Reserve for 2021/2022 financial year.

BACKGROUND

The new tariffs for 2021/2022

TARIFFS	2021/2022
Entrance Fee per Person *	R35.00
Entrance for School Children to Reserve & Educational Centre	R20.00
Entrance Fee to Educational Centre (optional)	R20.00
Daily Cyclist per Person	R35.00
Entrance Fee per Vehicle *	R100.00
Entrance Fee per Passenger Bus	R260.00
Hiking Tour per Person	R35.00
Hiring of Lapa Area	R2 740.00
Refundable Damage Deposit: Lapa Area	R3 060.00
Events / Concerts	R30 450.00
Refundable Damage Deposit: Events & Concerts	R7 650.00
Hiring of Educational Facilities	R5 460.00
Refundable Damage Deposit: Educational Facilities	R2 730.00
Recreation Cycling per Person per Annum	R545.00
Events for Cyclist Hiring Lapa Area	R2 740.00
Refundable Deposit for Cyclist Events	R3 057.00
Entrance Fee for Cyclists Event per person	R35.00
Events for Marathon Hiring Lapa Area	R2 740.00
Refundable Deposit for Marathon Events	R3 057.00
Entrance Fee for Athlete Events per Person	R35.00
All Chalets: 1 – 2 Persons	R610.00
Additional Persons	R305.00
Damage/Key Deposit per Chalet	R535.00
Cancellation Fee for Chalets	50% of rent payable
Caravan Stand per Night (maximum 6 persons)	R458.00
Additional Person at Caravan Stand per Night	R108.00
South African Senior Citizens (with ID)	50% off on Tuesdays except on Public Holidays
Free Entrance to All Citizens on Tourism Week	Monday – Sunday
Faan Meintjes Books:	R25.00
1. Die Weiveld	each
2. Tree, Shrubs and Climbers	
3. Large Mammals	



CITY OF MATLOSANA

FIRE & RESCUE TARIFFS

2021/2022

DEPARTMENT PUBLIC SAFETY

FIRE & RESCUE DIVISION: TARIFFS

PURPOSE

The purpose of this report is to inform Council of the increase of tariffs for the new financial year, Budget of 2021/ 2022.

	Description	%	2019/2020	%	2020/2021	%	2021/2022	%	Proposed 2022/2023
1	Registration of bulk depot	5.6%	R1344.03	4.1%	R1399.13	4.4%	R1460.69	4.5%	R1526.42
2	Issuing of spraying permit	5.6%	R768.00	4.1%	R799.48	4.4%	R834.65	4.5%	R872.20
3	Issuing of flammable liquids registration certificates	5.6%	R768.00	4.1%	R799.48	4.4%	R834.65	4.5%	R872.20
4	Issuing of transport permit	5.6%	R640.00	4.1%	R666.24	4.4%	R695.55	4.5%	R726.84
5	Issuing of fitness certificate	5.6%	R640.00	4.1%	R666.24	4.4%	R695.55	4.5%	R726.84
6	Approval of plans in respect of hazardous substances	5.6%	R640.00	4.1%	R666.24	4.4%	R695.55	4.5%	R726.84
7	Inspection of a building for occupancy certificate	5.6%	R640.00	4.1%	R666.24	4.4%	R695.55	4.5%	R726.84
8	Release of information call out of tariff								
	1. Light	5.6%	R459.21	4.1%	R478.03	4.4%	R499.06	4.5%	R521.51
	2. Medium	5.6%	R459.21	4.1%	R478.03	4.4%	R499.06	4.5%	R521.51
	3. Heavy	5.6%	R612.30	4.1%	R637.40	4.4%	R665.44	4.5%	R695.38
	4. Rescue	5.6%	R612.30	4.1%	R637.40	4.4%	R665.44	4.5%	R695.38
	5. Special – light	5.6%	R459.21	4.1%	R478.03	4.4%	R499.06	4.5%	R521.51
	Heavy	5.6%	R612.30	4.1%	R637.40	4.4%	R665.44	4.5%	R695.38

9	Tariff per vehicle/hour or portion thereof								
	1. Light	5.6%	R211.55	4.1%	R220.22	4.4%	R229.90	4.5%	R222.97
	2. Medium	5.6%	R238.01	4.1%	R247.76	4.4%	R258.66	4.5%	R250.86
	3. Heavy	5.6%	R290.90	4.1%	R302.82	4.4%	R316.14	4.5%	R306.60
	4. Rescue	5.6%	R290.90	4.1%	R302.82	4.4%	R316.14	4.5%	R306.60
	5. special	5.6%	R290.90	4.1%	R302.82	4.4%	R316.14	4.5%	R306.60
10	Use of crew members	5.6%	R270.38	4.1%	R281.46	4.4%	R293.84	4.5%	R284.98
11	Water +15% VAT	5.6%	R23.36	4.1%	R24.31	4.4%	R25.37	4.5%	R24.62
12	Damaged Equipment		Replacement value $\pm 20\%$		Replacement value $\pm 20\%$		Replacement value $\pm 20\%$		Replacement value $\pm 20\%$

Recommendations

That only 15% VAT will be added to fire tariffs for 2020 / 2021.

SUBMITTED FOR COGNIZANCE



CITY OF MATLOSANA

HALL'S TARIFFS

2021/2022

HALL TARIFFS: CITY OF MATLOSANA

6/18/8; 6/18/6; 6/8/2/5
(AONC)

PURPOSE

To consider tariff increases for the Municipal Halls within the area of jurisdiction of the City of Matlosana.

BACKGROUND:

In terms of National Treasury Guidelines as well as in terms of section 24 of the MFMA, 56 of 2003, as amended, it is necessary to increase costs for the 2021/2022 financial year. The tariffs include 15% VAT and are rounded off to the nearest rand. The following tariffs are proposed:

KLERKSDORP AUDITORIUM

DETAILS	Day 08:00 – 17:00		Evening: 17:00 – 24:00	
	2020/21	2021/22	2020/21	2021/22
Lectures/meetings/religious services/prize giving functions/eisteddfods and similar functions as approved/beauty contests/schools revues/fashion shows, Worshipping	R 1 333	R 1 600	R 1 908	R 1 988
Funerals per hour (EXCLUDING GREEN ROOM AND DRESSING ROOMS)	R 246	R 295	R 246	R 256
Stage shows and performances by artists (per show) (INCLUSIVE OF DRESSING ROOMS AND GREEN ROOM)	R 2 554	R 3 084	R 2 671	R 2 781
Preparation/erection of décor/repetitions/rehearsals	R 338	R 406	R 534	R 558
Full rehearsals/Photo shoots, photo & video shoots	R 1 116	R 1 339	R 1 783	R 1 856
Foyer only	R 574	R 688	R 574	R 597
Party political purposes during parliamentary and municipal elections	R 2 002	R 2 402	R 1 908	R 1 986
Spotlight	R 845	R 1 014	R 845	R 879
Microphones	R 119	R 143	R 119	R 124
3 Phase power supply	R 422	R 507	R 422	R 440
Stage lights	R 1 643	R 1 971	R 1 643	R 1 710

KLERKSDORP BANQUET HALL

DETAILS	Day 08:00 – 17:00		Evening: 17:00 – 24:00	
	2020/21	2021/22	2020/21	2021/22
Functions excluding use of kitchen				
Performances/demonstration/bazaars/exhibitions/concerts/folk dancing/recitals/amateur boxing/wrestling/karate/judo and other as approved	R 1 336	R 1 603	R 1 657	R 1 725
Using of kitchen	R 1 048	R 1 257	R 1 048	R 1 091
Functions including use of kitchen. Receptions/weddings/dances/sokkies/fashion shows and similar functions	R 2 423	R 2 907	R 2 690	R 2 801
Preparation on days preceding the hire (kitchen excluded)	R 338	R 406	R 593	R 617
Parliamentary elections purposes (polling booth)	R 593	R 711	R 618	R 643
Party political purposes during parliamentary and municipal elections	R 676	R 811	R 872	R 908
Auctions/public sales/exhibitions and demonstrations of antiques/works of art/furniture and other approved merchandise and/or any other use for the purpose of gain (profit motive)	R 1 648	R 1 977	R 1 723	R 1 794
Lectures/meetings/religious services/Conferences or private Examination purposes (per hour or portion of an hour)	R 235	R 282	R 235	R 245
Microphones	R 119	R 143	R 119	R 124
3 Phase power	R 422	R 507	R 422	R 440
Stainless steels serving dishes (for bay marine)	R 210	R 252	R 210	R 219
BIG BAR	R 144	R 173	R 144	R 150

KLERKSDORP BALLROOM

DETAILS	Day 08:00 – 17:00		Evening: 17:00 – 24:00	
	2020/21	2021/22	2020/21	2021/22
Functions excluding use of kitchen Performances/demonstration/bazaars/exhibitions/concerts/folk dancing/ recitals/amateur boxing/wrestling/karate/Judo and other as approved	R 1 336	R 1 603	R 1 336	R 1 390
Functions including use of kitchen. Receptions/weddings/dances/sokkies/fashion shows and similar functions	R 1 895	R 2 274	R 2 418	R 2 517
Preparation on days preceding the hire (kitchen excluded)	R 338	R 406	R 574	R 597
Parliamentary elections purposes (polling booth)	R 0	R 0	R 0	R 0
Party political purposes during parliamentary and municipal elections	R 0	R 0	R 0	R 0
Auctions/public sales/exhibitions and demonstrations of antiques/works of art/furniture and other approved merchandise and/or any other use for the purpose of gain (profit motive)	R 1 168	R 1 401	R 1 387	R 1 444
Lectures/meetings/religious services/Conferences purposes (per hour or portion of an hour)	R 210	R 252	R 210	R 219
Private Examination purposes (per hour/portion of a hour)	R 134	R 161	R 170	R 177
Microphones	R 119	R 143	R 119	R 124

KLERKSDORP ARTS HALL & MAYORS HALL

DETAILS	Day 08:00 – 17:00		Evening: 17:00 – 24:00	
	2020/21	2021/22	2020/21	2021/22
Performance and/or parties in connection with the performing arts (music, singing, etc) and/or any other approved purpose	R 534	R 641	R 694	R 722
Preparation on days preceding the hire (on days which the hall is hired it shall be available free of charge for preparation purposes)	R 203	R 243	R 458	R 477
Receptions/weddings/small shows and for any other approved functions	R 618	R 742	R 701	R 730
Meetings / religious services /lectures/ private examinations (Per hour or portion of a hour)	R 154	R 184	R 154	R 160

JOHAN DE WIT HALL (RANDESPARK) AND ORKNEY COMMUNITY HALL

DETAILS	Day and evening : 08:00 – 24:00	
	2020/21	2021/22
Needlework and other handicraft classes are approved and indoor sport, recreation practice sessions as approved and religious and funeral services	R 179	R 186
Concerts/stage shows/recitals/amateur/boxing/wrestling/judo/tournament/competitions/Christmas tree functions/film shows/elisteddofds/parliamentary election purposes (polling booth)	R 558	R 581
Meetings/conferences/lectures/political meetings	R 448	R 466
Receptions/weddings/dances/fashion shows (including use of kitchen)	R 1 116	R 1 162
Repetitions/preparation on days preceding the hire	R 185	R 192
Auctions/public sales/exhibitions and demonstration of antiques/works of art/furniture and any other use for the purpose of gain (profit motive)	R 1 066	R 1 109
Private Examination purposes (per hour/portion of an hour)	R 101	R 105

KLERKSDORP OUKERK – Leased out on a 3-year contract.

KHUMA COMMUNITY HALL AND PEOPLES HALL IN STILFONTEIN

DETAILS	2020/21	2021/22
Meetings, political purposes, conferences, elections	R 235	R 245
Practise sessions	R 154	R 160
Charitable, dramatically, cultural, hero worshipping, education, agriculture, horticulture and similar organisations or associations of a non-profitable nature, Christmas trees and bazaars Candidate for municipal elections	R 203	R 211
Wedding celebrations, receptions, cocktail parties, luncheons, fetes, socials and dances	R 558	R 581
Religious gatherings & funerals (per hour)	R 203	R 211
Serving of refreshments after a funeral	R 203	R 211
Concerts, plays, operas, fashion shows, orchestra or ballet performances, bioscopes, film shows and similar performances and entertainments : Professionals Amateurs : Rehearsals and practices provided that the hall is not required for other purposes :	R 389	R 405
Lectures, dancing, ballet, music, singing, gymnastics, karate and similar lectures and classes (including the use of cloak room)	R 179	R 186
Exhibitions, show, fashion parades, demonstrations and sales	R 203	R 211
Preparation of a hall prior to a term of lease, provided only no other prejudiced.	R 127	R 132

ALABAMA, MANZILPARK AND JOUBERTON COMMUNITY HALLS

DETAILS	DAY & EVENING	
	08:00 – 24:00	
	2020/21	2021/22
Needlework and other handicraft classes are approved and Indoor sport and recreation practice sessions as approved : maximum 3 hours per occasion	R 160	R 166
Concerts / Stage Shows / Recitals / Amateur / Boxing / Wrestling / Karate / Judo Tournament / Competition and other as approved	R 548	R 571
Meetings / Conferences / Religious Services / Funeral services / Lectures / Political Meetings / Private Examinations Purposes	R 235	R 245
Receptions / Weddings / Dances / Fashion Shows (Including use of kitchen)/School functions, Bazaars and films	R 1 066	R 1 109
Repetitions / Preparation on days preceding the hire	R 203	R 211
Auctions / Public Sales / Exhibitions and Demonstrations of antiques / Works of art / Furniture and any other use for the purpose of gain (Profit Motive) Cultural competitions, films.	R 1 116	R 1 162
JOUBERTON braai area and kitchen MANZILPARK cooking shed	R 508	R 528
Inside sports and practice sessions as approved : Maximum 3 hours per institution per event	R 160	R 166
Art and/or Cultural Competitions	R 1 116	R 1 162
Auctions, Sales, Exhibitions and Demonstrations of antiques, arts, furniture and any other approved ware or any other approvals with a profit motive	R 1 066	R 1 109
Private Examination purposes upon receipt of application per occasion	R 134	R 140
Party Politics, Parliamentary and Elections	R 611	R 636
Repetitions, Preparations on days directly before functions	R 203	R 211
Kitchen	R 485	R 505
Foyer	R 190	R 197

TIGANE COMMUNITY HALL

DETAILS	DAY & EVENING	
	08:00 – 24:00	
	2020/21	2021/22
Meetings, political purposes, conferences, elections	R 235	
Charitable, dramatically, cultural, hero worshipping, education, agriculture, horticulture and similar organisations or associations of a non-profitable nature, Christmas trees and bazaars Candidate for Municipal elections	R 263	R 274
Wedding celebrations, receptions, cocktail parties, luncheons, fetes, socials and dances	R 253	R 264
Religious gatherings, practise sessions & Funerals	R 134	R 140
Serving of refreshments after a funeral	R 253	R 264
Concerts, plays, operas, orchestra or ballet performances, bioscopes, film shows and similar performances and entertainments.	R 0	R 0
Professionals	R 0	R 0
Amateurs : Rehearsals and practices provided that the hall is not required for other purposes	R 253	R 264
Lectures, dancing, ballet, music, singing, gymnastics, karate and similar lectures and classes (including the use of cloak rooms)	R 0	R 0
(In aid of religious associations or organisations. A satisfactory certificate in support thereof may be required from such organisation or association)	R 253	R 264
Preparations of a hall prior to a term of lease, provided only no other prejudiced.	R 235	R 245

KANANA COMMUNITY HALL & BOARD ROOM

DETAILS	2020/21	2021/22
Meetings, political purposes, conferences, elections	R 235	R 245
Charitable, dramatically, cultural, hero worshipping, education, agriculture, horticulture and similar organisations or associations of a non-profitable nature, Christmas trees and bazaars	R 253	R 264

Candidate for municipal elections	R 253	R 264
Wedding celebrations, receptions, cocktail parties, luncheons, fetes, socials and dances	R 253	R 264
Religious gatherings and funerals	R 134	R 140
Concerts, plays, operas, orchestra or ballet performances, bioscopes, film shows and similar performances and entertainment	R 253	R 264
Lectures, dancing, ballet, music, singing, gymnastics, karate and similar lectures and classes (including the use of cloak rooms)	R 253	R 264
(In aid of religious associations or organisations. A satisfactory certificate in support thereof may be required from such organisation or association)	R 253	R 264

RECOMMENDATION:

- a) That no telephonic reservations for the hiring of halls or any other facilities of Council be accepted and that reservations only be made on the official application form and a 50% hiring fees be paid with the reservation.
- b) That the escalation of fees for hiring of halls be implemented from 1 July 2021 to 30 June 2022, in terms of section 24 of the MFMA, 56 of 2003, as amended.
- c) That no tariff be approved for the old Hartbeesfontein Council Chamber and it only be used for Council events.
- d) That no reservations for halls be accepted from the public before 1 September for the next year running from 1 July.
- e) That the cashiers receiving the deposit on the rent of a hall, reminds the lessee to show his/her receipt to the reservation official.
- f) That no eating and drinking be allowed inside the Klerksdorp Auditorium.
- g) That NO halls will be available over Christmas, Old- and New Year, as well as Easter weekend.
- h) That for the following, the halls shall be free of charge: -
 - i. Functions for municipal purposes
 - ii. Functions for Sport, Arts & Culture
 - iii. Ward meetings by Ward Councillors (PA system excluded)
 - iv. Zephyrus Youth Wind Orchestra
 - v. Municipal Unions
 - vi. UIF for payment or handing out and collection of application forms (once a month)
 - vii. Council for conciliation, mediation and arbitration (CCMA)
 - viii. Independent Electoral Commission (IEC)
 - ix. South African Police Services (SAPS) only meetings and workshops
 - x. Funerals of Officials and Councillors



CITY OF MATLOSANA

HUMAN SETTLEMENT: RENTAL TARIFFS

2021/2022

VOTE NUMBER:

FINANCE RECEIPT CODE:



CITY OF MATLOSANA

TOWN PLANNING TARIFFS 2021-2024

APPLICATION	CURRENT TARIFF 2020/2021	TARIFF 2021/2022	PROPOSED TARIFF 2022/2023	PROPOSED TARIFF 2023/2024
SPECIAL CONSENT APPLICATION IN TERMS OF THE PROVISIONS OF SECTION 76 OF THE CITY OF MATLOSANA SPATIAL PLANNING & LAND USE MANAGEMENT BY-LAW, 2016, CLAUSE 47 OF THE KLERKSDORP LAND USE MANAGEMENT SCHEME, 2005, SPLUMA AND ANY RELEVANT LAWS				
Application in terms of Table A	R470	R498	R577,88	R527,88
Renewal of Special Consent Application		R390	R349,8	R370,788
Closure of Public Space / Street	R2364	R2505	R2655,3	R2814,618
Park Closure	R2364	R2505	R2655,3	R2814,618
WRITTEN CONSENT APPLICATION IN TERMS OF THE PROVISIONS OF CLAUSE 48 OF THE KLERKSDORP LAND USE MANAGEMENT SCHEME, 2005, READ WITH RELEVANT SECTION/S OF CITY OF MATLOSANA SPLUM BY-LAW, 2016				
Application in terms of Table A	-	R341	261,46	983,1476
Relaxation of Building Line	R390	R415	439,9	466,294
Relaxation of Height	-	R450	477	505,62
Relaxation of Coverage	-	R450	477	505,62
Relaxation of Parking	R3156	R3345	3545,7	3758,442
Second Dwelling	R195	R207	219,42	232,5852
Site Development Plan (New and Amendment)	-	R950	1007	1067,42
Erection of Screen Wall(s) exceeding 2m in height	-	R450	477	505,62
Renewal of Written Consent Application	-	R150	159	168,54
TEMPORARY CONSENT APPLICATION IN TERMS OF THE PROVISIONS OF CLAUSE 49 OF THE KLERKSDORP LAND USE MANAGEMENT SCHEME, 2005, READ WITH RELEVANT SECTION/S OF CITY OF MATLOSANA SPLUM BY-LAW, 2016				
Application	-	R390	413,4	438,204
Renewal of Temporary Consent Application	-	R200	212	224,72
AMENDMENT OF LAND USE SCHEME APPLICATION IN TERMS OF THE PROVISIONS OF RELEVANT SECTION/S OF CITY OF MATLOSANA SPLUM BY-LAW, 2016, READ TOGETHER WITH SPLUMA ACT 16 OF 2013 AND THE TOWN PLANNING AND TOWNSHIP ORDINANCE 15 OF 1986				
Amendment Scheme / Rezoning Application	R1948	R2100	2226	2359,56
Proclamation	-	R1250	1325	1404,5
Notice of Appeal	-	R1900	2014	2134,84
Notice to oppose Appeal	-	R400	424	449,44
Interim Review Sub-Section 2(3)(4) of SPLUMA Act 16 of 2013	-	R370	392,2	415,732
TOWNSHIP ESTABLISHMENT APPLICATION IN TERMS OF THE PROVISIONS OF RELEVANT SECTION/S OF CITY OF MATLOSANA SPLUM BY-LAW, 2016, READ TOGETHER WITH SPLUMA ACT 16 OF 2013 AND THE TOWN PLANNING AND TOWNSHIP ORDINANCE 15 OF 1986				
Township Establishment Application (Plus R392-00 per 100 stands)	R1953	2070	2194,2	2325,852
Proclamation Notice	-	1200	1272	1348,32
Section 82 Certificate for Township Establishment	R240	220	233,2	247,192

APPLICATION	CURRENT TARIFF 2020/2021	TARIFF 2021/2022	PROPOSED TARIFF 2022/2023	PROPOSED TARIFF 2023/2024
AMENDMENT OF AN APPROVED TOWNSHIP APPLICATION IN TERMS OF THE PROVISIONS OF RELEVANT SECTION/S OF CITY OF MATLOSANA SPLUM BY-LAW, 2016, READ TOGETHER WITH SPLUMA ACT 16 OF 2013 AND THE TOWN PLANNING AND TOWNSHIP ORDINANCE 15 OF 1986				
Extension of Boundaries or cancellation of General Plan	R4990	5290	5607,4	5943,844
Amendment of General Plan or Layout Plan of Township (Plus R274-00 per 100 stands)	R1955	2075	2199,5	2331,47
SUBDIVISION AND CONSOLIDATION APPLICATIONS IN TERMS OF THE PROVISIONS OF RELEVANT SECTION/S OF CITY OF MATLOSANA SPLUM BY-LAW, 2016, READ TOGETHER WITH SPLUMA ACT 16 OF 2013 AND THE TOWN PLANNING AND TOWNSHIP ORDINANCE 15 OF 1986 AND LAND DIVISION ORDINANCE 20 OF 1986				
Division of Township	-	2200	2332	2471,92
Division of Agricultural Land	-	560	593,6	629,216
Subdivision of Erf (into 5 or less portions)	R429	455	482,3	511,238
Subdivision of Erf into more than 5 Portions (Plus R30 per portion)	R429	455	482,3	511,238
Subdivision, Section 6(1), Division of Land Ordinance, 1986	R975	1035	1097,2	1167,926
Subdivision of Agricultural Land	-	500	530	561,8
Consolidation	R429	455	482,3	511,238
OTHER APPLICATIONS IN TERMS OF THE PROVISIONS OF THE KLERKSDORP LAND USE MANAGEMENT SCHEME, 2005, READ WITH RELEVANT SECTION/S OF CITY OF MATLOSANA SPLUM BY-LAW, 2016				
Zoning Certificate	R99	104	110,24	116,8544
Amendment / Deletion of conditions in terms of Scheme	R390	414	438,84	465,1704
Amendment of approved conditions of Council	R1794	1900	2014	2134,84
Transfer of rights for a decision of Council	R429	455	482,3	511,238
Scheme Clauses for Amendment Scheme or Annexure	R32	34	36,04	38,2024
Removal of Restrictive Condition	R975	1032	1093,92	1159,555
Regulation 38 / Article 25 Certificate	R200	220	233,2	247,192
Extension of Timeframe for Lodging Documents	R4151	4400	4664	4943,84
Condonation of incorrect Advertising	R1494	1580	1674,8	1775,288
Spatial Development Framework or Klerksdorp Land Use Management Scheme (Electronic Copy)	R449	475	503,5	533,71
Original Map 3 Sheets from Klerksdorp Land Use Management Scheme (Electronic Copy)	R165	175	187,5	196,63

**CITY OF MATLOSANA
PLANNING AND HUMAN SETTLEMENT
BUILDING CONTROL AND REGULATIONS**

BUILDING PLAN FEES: 1 JULY 2021 - 30 JUNE 2022

Basic: R44.00 for every 10m² or part thereof of the area of the building at the level of each floor to 1 500m²,
thereafter from 1 501m² rate per 10m² R20-50

44

M ²	FEE	M ²	FEE	M ²	FEE	M ²	FEE
Informal Housing	63.60	420-430	1874.00	780-790	3458.00	1140-1150	5042.00
Subsidy Housing	128.30	430-440	1918.00	790-800	3502.00	1150-1160	5086.00
Minimum fee	422.00	440-450	1962.00	800-810	3546.00	1160-1170	5130.00
0-100	422.00	450-460	2006.00	810-820	3590.00	1170-1180	5174.00
100-110	466.00	460-470	2050.00	820-830	3634.00	1180-1190	5218.00
110-120	510.00	470-480	2094.00	830-840	3678.00	1190-1200	5262.00
120-130	554.00	480-490	2138.00	840-850	3722.00	1200-1210	5306.00
130-140	598.00	490-500	2182.00	850-860	3766.00	1210-1220	5350.00
140-150	642.00	500-510	2226.00	860-870	3810.00	1220-1230	5394.00
150-160	686.00	510-520	2270.00	870-880	3854.00	1230-1240	5438.00
160-170	730.00	520-530	2314.00	880-890	3898.00	1240-1250	5482.00
170-180	774.00	530-540	2358.00	890-900	3942.00	1250-1260	5526.00
180-190	818.00	540-550	2402.00	900-910	3986.00	1260-1270	5570.00
190-200	862.00	550-560	2446.00	910-920	4030.00	1270-1280	5614.00
200-210	906.00	560-570	2490.00	920-930	4074.00	1280-1290	5658.00
210-220	950.00	570-580	2534.00	930-940	4118.00	1290-1300	5702.00
220-230	994.00	580-590	2578.00	940-950	4162.00	1300-1310	5746.00
230-240	1038.00	590-600	2622.00	950-960	4206.00	1310-1320	5790.00
240-250	1082.00	600-610	2666.00	960-970	4250.00	1320-1330	5834.00
250-260	1126.00	610-620	2710.00	970-980	4294.00	1330-1340	5878.00
260-270	1170.00	620-630	2754.00	980-990	4338.00	1340-1350	5922.00
270-280	1214.00	630-640	2798.00	990-1000	4382.00	1350-1360	5966.00
280-290	1258.00	640-650	2842.00	1000-1010	4426.00	1360-1370	6010.00
290-300	1302.00	650-660	2886.00	1010-1020	4470.00	1370-1380	6054.00
300-310	1346.00	660-670	2930.00	1020-1030	4514.00	1380-1390	6098.00
310-320	1390.00	670-680	2974.00	1030-1040	4558.00	1390-1400	6142.00
320-330	1434.00	680-690	3018.00	1040-1050	4602.00	1400-1410	6186.00
330-340	1478.00	690-700	3062.00	1050-1060	4646.00	1410-1420	6230.00
340-350	1522.00	700-710	3106.00	1060-1070	4690.00	1420-1430	6274.00
350-360	1566.00	710-720	3150.00	1070-1080	4734.00	1430-1440	6318.00
360-370	1610.00	720-730	3194.00	1080-1090	4778.00	1440-1450	6362.00
370-380	1654.00	730-740	3238.00	1090-1100	4822.00	1450-1460	6406.00
380-390	1698.00	740-750	3282.00	1100-1110	4866.00	1460-1470	6450.00
390-400	1742.00	750-760	3326.00	1110-1120	4910.00	1470-1480	6494.00
400-410	1786.00	760-770	3370.00	1120-1130	4954.00	1480-1490	6538.00
410-420	1830.00	770-780	3414.00	1130-1140	4998.00	1490-1500	6582.00

**CITY OF MATLOSANA
PLANNING AND HUMAN SETTLEMENT
BUILDING CONTROL AND REGULATIONS**

SEWER FEES: 1 JULY 2021 - 30 JUNE 2022

Basic: Minimum fees up to 40m² = R215.00

Thereafter R44.00 for every 40m² floor area for basements and ground 44

Thereafter R23.00 for every 40m² floor or any other floor 23

m ²	BASEMENT AND GROUND FLOOR	OTHER FLOORS NO MINIMUM APPLICABLE
0-40m ²	215.00	44.00
40-80m ²	259.00	67.00
80-120m ²	303.00	90.00
120-160m ²	347.00	113.00
160-200m ²	391.00	136.00
200-240m ²	435.00	159.00
240-280m ²	479.00	182.00
280-320m ²	523.00	205.00
320-360m ²	567.00	228.00
360-400m ²	611.00	251.00
400-440m ²	655.00	274.00
440-480m ²	699.00	297.00
480-520m ²	743.00	320.00
520-560m ²	787.00	343.00
560-600m ²	831.00	366.00
600-640m ²	875.00	389.00
640-680m ²	919.00	412.00
680-720m ²	963.00	435.00
720-760m ²	1007.00	458.00
760-800m ²	1051.00	481.00
800-840m ²	1095.00	504.00
840-880m ²	1139.00	527.00
880-920m ²	1183.00	550.00
920-960m ²	1227.00	573.00
960-1000m ²	1271.00	596.00

TYPE APPLICATION	ESTIMATED COST	FEE
Internal changes	R0 - R100 000	R 252.00
Internal changes	More than R100 000	R18 for each R2 000 building work
Steel / Concrete	0 - 250m ² floor m ²	R 237.00
Steel / Concrete	More than 250m ²	R 1.40
Building Line Relaxation		R 508.00

**CITY OF MATLOSANA
PLANNING AND HUMAN SETTLEMENT
BUILDING CONTROL AND REGULATIONS**

BUILDING PLAN FEES: 1 JULY 2022 - 30 JUNE 2023

Basic: R47.00 for every 10m² or part thereof of the area of the building at the level of each floor to 1 500m²,
thereafter from 1 501m² rate per 10m² R21-70

47

M ²	FEE	M ²	FEE	M ²	FEE	M ²	FEE
Informal Housing	67.40	420-430	1998.00	780-790	3690.00	1140-1150	5382.00
Subsidy Housing	136.00	430-440	2045.00	790-800	3737.00	1150-1160	5429.00
Minimum Fee	447.00	440-450	2092.00	800-810	3784.00	1160-1170	5476.00
0-100	447.00	450-460	2139.00	810-820	3831.00	1170-1180	5523.00
100-110	494.00	460-470	2186.00	820-830	3878.00	1180-1190	5570.00
110-120	541.00	470-480	2233.00	830-840	3925.00	1190-1200	5617.00
120-130	588.00	480-490	2280.00	840-850	3972.00	1200-1210	5664.00
130-140	635.00	490-500	2327.00	850-860	4019.00	1210-1220	5711.00
140-150	682.00	500-510	2374.00	860-870	4066.00	1220-1230	5758.00
150-160	729.00	510-520	2421.00	870-880	4113.00	1230-1240	5805.00
160-170	776.00	520-530	2468.00	880-890	4160.00	1240-1250	5852.00
170-180	823.00	530-540	2515.00	890-900	4207.00	1250-1260	5899.00
180-190	870.00	540-550	2562.00	900-910	4254.00	1260-1270	5946.00
190-200	917.00	550-560	2609.00	910-920	4301.00	1270-1280	5993.00
200-210	964.00	560-570	2656.00	920-930	4348.00	1280-1290	6040.00
210-220	1011.00	570-580	2703.00	930-940	4395.00	1290-1300	6087.00
220-230	1058.00	580-590	2750.00	940-950	4442.00	1300-1310	6134.00
230-240	1105.00	590-600	2797.00	950-960	4489.00	1310-1320	6181.00
240-250	1152.00	600-610	2844.00	960-970	4536.00	1320-1330	6228.00
250-260	1199.00	610-620	2891.00	970-980	4583.00	1330-1340	6275.00
260-270	1246.00	620-630	2938.00	980-990	4630.00	1340-1350	6322.00
270-280	1293.00	630-640	2985.00	990-1000	4677.00	1350-1360	6369.00
280-290	1340.00	640-650	3032.00	1000-1010	4724.00	1360-1370	6416.00
290-300	1387.00	650-660	3079.00	1010-1020	4771.00	1370-1380	6463.00
300-310	1434.00	660-670	3126.00	1020-1030	4818.00	1380-1390	6510.00
310-320	1481.00	670-680	3173.00	1030-1040	4865.00	1390-1400	6557.00
320-330	1528.00	680-690	3220.00	1040-1050	4912.00	1400-1410	6604.00
330-340	1575.00	690-700	3267.00	1050-1060	4959.00	1410-1420	6651.00
340-350	1622.00	700-710	3314.00	1060-1070	5006.00	1420-1430	6698.00
350-360	1669.00	710-720	3361.00	1070-1080	5053.00	1430-1440	6745.00
360-370	1716.00	720-730	3408.00	1080-1090	5100.00	1440-1450	6792.00
370-380	1763.00	730-740	3455.00	1090-1100	5147.00	1450-1460	6839.00
380-390	1810.00	740-750	3502.00	1100-1110	5194.00	1460-1470	6886.00
390-400	1857.00	750-760	3549.00	1110-1120	5241.00	1470-1480	6933.00
400-410	1904.00	760-770	3596.00	1120-1130	5288.00	1480-1490	6980.00
410-420	1951.00	770-780	3643.00	1130-1140	5335.00	1490-1500	7027.00

**CITY OF MATLOSANA
PLANNING AND HUMAN SETTLEMENT
BUILDING CONTROL AND REGULATIONS**

SEWER FEES: 1 JULY 2022 - 30 JUNE 2023

Basic: Minimum fees up to 40m² = R228.00

Thereafter R47.00 for every 40m² floor area for basements and ground 47

Thereafter R24.70 for every 40m² floor or any other floor 24.7

m ²	BASEMENT AND GROUND FLOOR	OTHER FLOORS NO MINIMUM APPLICABLE
0-40m ²	228.00	47.00
40-80m ²	275.00	71.70
80-120m ²	322.00	96.40
120-160m ²	369.00	121.10
160-200m ²	416.00	145.80
200-240m ²	463.00	170.50
240-280m ²	510.00	195.20
280-320m ²	557.00	219.90
320-360m ²	604.00	244.60
360-400m ²	651.00	269.30
400-440m ²	698.00	294.00
440-480m ²	745.00	318.70
480-520m ²	792.00	343.40
520-560m ²	839.00	368.10
560-600m ²	886.00	392.80
600-640m ²	933.00	417.50
640-680m ²	980.00	442.20
680-720m ²	1027.00	466.90
720-760m ²	1074.00	491.60
760-800m ²	1121.00	516.30
800-840m ²	1168.00	541.00
840-880m ²	1215.00	565.70
880-920m ²	1262.00	590.40
920-960m ²	1309.00	615.10
960-1000m ²	1356.00	639.80

TYPE APPLICATION	ESTIMATED COST	FEE
Internal changes	R0 - R100 000	R 267.00
Internal changes	More than R100 000	R19 for each R2 000 building work
Steel / Concrete	0 - 250m ² floor m ²	R 251.00
Steel / Concrete	More than 250m ²	R 1.50
Building Line Relaxation		R 538.00

**CITY OF MATLOSANA
PLANNING AND HUMAN SETTLEMENT
BUILDING CONTROL AND REGULATIONS**

BUILDING PLAN FEES: 1 JULY 2023 - 30 JUNE 2024

Basic: R50.00 for every 10m² or part thereof of the area of the building at the level of each floor to 1 500m²,
thereafter from 1 501m² rate per 10m² R23.00

50

M ²	FEE	M ²	FEE	M ²	FEE	M ²	FEE
Informal Housing	71.40	420-430	2124.00	780-790	3924.00	1140-1150	5724.00
Subsidy Housing	144.00	430-440	2174.00	790-800	3974.00	1150-1160	5774.00
Minimum Fee	474.00	440-450	2224.00	800-810	4024.00	1160-1170	5824.00
0-100	474.00	450-460	2274.00	810-820	4074.00	1170-1180	5874.00
100-110	524.00	460-470	2324.00	820-830	4124.00	1180-1190	5924.00
110-120	574.00	470-480	2374.00	830-840	4174.00	1190-1200	5974.00
120-130	624.00	480-490	2424.00	840-850	4224.00	1200-1210	6024.00
130-140	674.00	490-500	2474.00	850-860	4274.00	1210-1220	6074.00
140-150	724.00	500-510	2524.00	860-870	4324.00	1220-1230	6124.00
150-160	774.00	510-520	2574.00	870-880	4374.00	1230-1240	6174.00
160-170	824.00	520-530	2624.00	880-890	4424.00	1240-1250	6224.00
170-180	874.00	530-540	2674.00	890-900	4474.00	1250-1260	6274.00
180-190	924.00	540-550	2724.00	900-910	4524.00	1260-1270	6324.00
190-200	974.00	550-560	2774.00	910-920	4574.00	1270-1280	6374.00
200-210	1024.00	560-570	2824.00	920-930	4624.00	1280-1290	6424.00
210-220	1074.00	570-580	2874.00	930-940	4674.00	1290-1300	6474.00
220-230	1124.00	580-590	2924.00	940-950	4724.00	1300-1310	6524.00
230-240	1174.00	590-600	2974.00	950-960	4774.00	1310-1320	6574.00
240-250	1224.00	600-610	3024.00	960-970	4824.00	1320-1330	6624.00
250-260	1274.00	610-620	3074.00	970-980	4874.00	1330-1340	6674.00
260-270	1324.00	620-630	3124.00	980-990	4924.00	1340-1350	6724.00
270-280	1374.00	630-640	3174.00	990-1000	4974.00	1350-1360	6774.00
280-290	1424.00	640-650	3224.00	1000-1010	5024.00	1360-1370	6824.00
290-300	1474.00	650-660	3274.00	1010-1020	5074.00	1370-1380	6874.00
300-310	1524.00	660-670	3324.00	1020-1030	5124.00	1380-1390	6924.00
310-320	1574.00	670-680	3374.00	1030-1040	5174.00	1390-1400	6974.00
320-330	1624.00	680-690	3424.00	1040-1050	5224.00	1400-1410	7024.00
330-340	1674.00	690-700	3474.00	1050-1060	5274.00	1410-1420	7074.00
340-350	1724.00	700-710	3524.00	1060-1070	5324.00	1420-1430	7124.00
350-360	1774.00	710-720	3574.00	1070-1080	5374.00	1430-1440	7174.00
360-370	1824.00	720-730	3624.00	1080-1090	5424.00	1440-1450	7224.00
370-380	1874.00	730-740	3674.00	1090-1100	5474.00	1450-1460	7274.00
380-390	1924.00	740-750	3724.00	1100-1110	5524.00	1460-1470	7324.00
390-400	1974.00	750-760	3774.00	1110-1120	5574.00	1470-1480	7374.00
400-410	2024.00	760-770	3824.00	1120-1130	5624.00	1480-1490	7424.00
410-420	2074.00	770-780	3874.00	1130-1140	5674.00	1490-1500	7474.00

**CITY OF MATLOSANA
PLANNING AND HUMAN SETTLEMENT
BUILDING CONTROL AND REGULATIONS**

SEWER FEES: 1 JULY 2023 - 30 JUNE 2024

Basic: Minimum fees up to 40m² = R242.00

Thereafter R50.00 for every 40m² floor area for basements and ground 50

Thereafter R26.00 for every 40m² floor or any other floor 26

m ²	BASEMENT AND GROUND FLOOR	OTHER FLOORS NO MINIMUM APPLICABLE
0-40m ²	242.00	50.00
40-80m ²	292.00	76.00
80-120m ²	342.00	102.00
120-160m ²	392.00	128.00
160-200m ²	442.00	154.00
200-240m ²	492.00	180.00
240-280m ²	542.00	206.00
280-320m ²	592.00	232.00
320-360m ²	642.00	258.00
360-400m ²	692.00	284.00
400-440m ²	742.00	310.00
440-480m ²	792.00	336.00
480-520m ²	842.00	362.00
520-560m ²	892.00	388.00
560-600m ²	942.00	414.00
600-640m ²	992.00	440.00
640-680m ²	1042.00	466.00
680-720m ²	1092.00	492.00
720-760m ²	1142.00	518.00
760-800m ²	1192.00	544.00
800-840m ²	1242.00	570.00
840-880m ²	1292.00	596.00
880-920m ²	1342.00	622.00
920-960m ²	1392.00	648.00
960-1000m ²	1442.00	674.00

TYPE APPLICATION	ESTIMATED COST	FEE
Internal changes	R0 - R100 000	R 283.00
Internal changes	More than R100 000	R20 for each R2 000 building work
Steel / Concrete	0 - 250m ² floor m ²	R 266.00
Steel / Concrete	More than 250m ²	R 1.60
Building Line Relaxation		R 570.00

RENTAL INCREAS: HUMAN SETTLEMENTS

PURPOSE OF REPORT:

The purpose of this report is to amend the rental amount for Human Settlements flats.

BACKGROUND:

Human Settlements is renting out flats belonging to council. The flats are for indigent people. The rental amount has to increase every year by 5%.

RECOMMENDATION

1. That council take cognizance of the report
2. That council take further cognizance of the council tariffs increase
3. That council increase the rental by 5 %
4. That in terms of Section 75(a) of the Municipal Systems Act 32 of 2000, as amended, the following tariffs be determined with effect from 1 July 2021

FLAT NAME	AMOUNT 2020/2021	AMOUNT 2020/2021
Blake flat (Orkney)	R 365.00	R 383.00
Parksig flat (Orkney)	R 365.00	R 383.00
Lekkerus (Randlespark)	R 365.00	R 383.00
Avondrus (Randlespark)	R 365.00	R 383.00
Afsaal (Randlespark)	R 365.00	R 383.00
Uitspan (Randlespark)	R 365.00	R 383.00

SUBMITTED FOR CONSIDERATION



CITY OF MATLOSANA

INDIGENT BURIALS TARIFFS

2021/2022



TARIFFS FOR INDIGENT BURIALS 2021/2022

Current tariffs:

AGE OF BENEFICIARY	TOTAL COSTS 2021/2022 (Mortuary Costs & Coffin & Grave)
0-3 Years (Including stillborn)	R 2,500.00
4-14 Years	R 3,200.00
Adults	R 5,500.00
Oversized adults	R 7,100.00
Cremations	R 7,092.00
Exhumations	R 6,805.00

Amended tariffs:

AGE OF BENEFICIARY	TOTAL COSTS 2021/2022 (Mortuary Costs & Coffin & Grave)
0-3 Years (Including stillborn)	R 2,620.00
4-14 Years	R 3,350.00
Adults	R 5,770.00
Oversized adults	R 7,445.00
Cremations	R 7,440.00
Exhumations	R 7,135.00

KINDLY NOTE!!!!!!

These tariffs are also included in the Indigent relief policy.

The thresholds that are payable are as follows, and shall increase annually subject to Council approval with annual budget

AGE OF BENEFICIARY	TOTAL COSTS 2021/2022 (Mortuary Costs & Coffin & Grave)
0-3 Years (Including stillborn)	R 2,620.00
4-14 Years	R 3,350.00
Adults	R 5,770.00
Oversized adults	R 7,445.00
Cremations	R 7,440.00
Exhumations	R 7,135.00

6.4. LIST OF EXCLUSIONS

The following is a list of exclusions from benefits:

- 6.4.1. A non-resident who died outside the jurisdiction of the Matlosana municipality
- 6.4.2. Other related items: flowers and catering, Flowers, Tent Chairs.
- 6.4.3. Indigent families who have a funeral plan or life insurance cover for the deceased, will be required to declare such cover and will not be eligible for the subsidized burial, unless confirmation in writing by the Ward Councilor is submitted regarding limited affordability to bury the deceased.
- 6.4.4. The municipality reserves the right to refuse to pay the costs of an indigent burial/cremation in instances where evidence indicates that the family may have been in a position to conduct its own burial or in instance where the municipality was misinformed. These costs will be recovered in such instances from the responsible person.

7. DISTRIBUTION OF INDIGENT SUPPORT

Indigent relief will only be granted to those residents who applied for assistance, qualified in accordance with criteria as determined, and will be applied as follows:



CITY OF MATLOSANA

LIBRARY TARIFFS

2021/2022

LIBRARY SERVICES

CHANGES TO TARIFFS FOR 2021/2022; 2022/2023 and 2023/2024 FINANCIAL YEARS

CHARGES LEVIED	2020/2021 CURRENT	2021/2022	2022/2023 PROPOSED	2023/2024 PROPOSED
MEMBERSHIP FEES	R100,00 per person per annum, applicable to visitors and persons not residing within the municipal boundaries of the City of Matlosana , excepting Vierfontein	R100,00 per person per annum, applicable to visitors and persons not residing within the municipal boundaries of the City of Matlosana , excepting Vierfontein	R100,00 per person per annum, applicable to visitors and persons not residing within the municipal boundaries of the City of Matlosana , excepting Vierfontein	R100,00 per person per annum, applicable to visitors and persons not residing within the municipal boundaries of the City of Matlosana , excepting Vierfontein
LOSSES:				
Children and youth books	Price as per copy cost	Price as per copy cost	Price as per copy cost	Price as per copy cost
Adults Fiction	Price as per copy cost	Price as per copy cost	Price as per copy cost	Price as per copy cost
Adults Non-Fiction	Price as per copy cost	Price as per copy cost	Price as per copy cost	Price as per copy cost
CDs	Price as per copy cost	Price as per copy cost	Price as per copy cost	Price as per copy cost
Periodicals	Price as per copy cost	Price as per copy cost	Price as per copy cost	Price as per copy cost
Audio Books	Price as per copy cost	Price as per copy cost	Price as per copy cost	Price as per copy cost
Language courses (audio)	Price as per copy cost	Price as per copy cost	Price as per copy cost	Price as per copy cost
Toys	Price as per copy cost	Price as per copy cost	Price as per copy cost	Price as per copy cost
Art Prints	Price as per copy cost	Price as per copy cost	Price as per copy cost	Price as per copy cost
INTER LIBRARY LOANS	Price as per copy cost	Price as per copy cost	Price as per copy cost	Price as per copy cost

FINES:				
Fiction, Non Fiction, CDs, Periodicals,	R2.00 per week per item with a maximum fine of R40.00 per user.	R2.00 per week per item with a maximum fine of R40.00 per user.	R2.00 per week per item with a maximum fine of R40.00 per user.	R2.00 per week per item with a maximum fine of R40.00 per user.
Videos, DVDs, CD-Roms, Educational toys, Reference Loans	R5.00 per item per day with a maximum of R30.00	R5.00 per item per day with a maximum of R30.00	R5.00 per item per day with a maximum of R30.00	R5.00 per item per day with a maximum of R30.00
ADDITIONAL ITEM	R2.00 per additional item circulated	No charge	No charge	No charge
HALL RENTAL				
All library hall: non-profit clubs and organizations with educational, cultural and community upliftment objectives and religious gatherings. (Free of charge for Council affairs.)				
All library hall: Private person and organizations where a fee is charged or with a business purpose	R360.00 per occasion not lasting longer than a day.	R375.00 per occasion not lasting longer than a day.	R390.00 per occasion not lasting longer than a day.	R405.00 per occasion not lasting longer than a day.
All library hall: Private person who hire the hall for the purpose of presenting a cultural or religious activity where a fee is charged.	R360.00 per occasion not lasting longer than a day.	R375.00 per occasion not lasting longer than a day.	R390.00 per occasion not lasting longer than a day.	R405.00 per occasion not lasting longer than a day.

PHOTOCOPIES:					
Black and white	R1.00 per A4 copy	R1.00 per A4 copy	R1.00 per A4 copy	R1.00 per A4 copy	
Black and white	R2.00 per A3 copy	R2.00 per A3 copy	R2.00 per A3 copy	R2.00 per A3 copy	
Colour	R5.00 per A4 copy	R5.00 per A4 copy	R5.00 per A4 copy	R5.00 per A4 copy	
Colour	R10.00 per A3 copy	R10.00 per A3 copy	R10.00 per A3 copy	R10.00 per A3 copy	
FACSIMILE FACILITIES: (For libraries that have facsimile facilities)					
0-25 KM	R5.00 per page	R5.00 per page	R5.00 per page	R5.00 per page	
251-500 KM	R5.00 per page	R5.00 per page	R5.00 per page	R5.00 per page	
501-1000 KM	R5.00 per page	R5.00 per page	R5.00 per page	R5.00 per page	
Africa Countries (near)	R15.00 per page	R15.00 per page	R15.00 per page	R15.00 per page	
Africa Countries (far)	R15.00 per page	R15.00 per page	R15.00 per page	R15.00 per page	
Overseas countries	R30.00 per page	R30.00 per page	R30.00 per page	R30.00 per page	
INTERNET USAGE	Free of charge at libraries that have internet facilities.	Free of charge at libraries that have internet facilities.	Free of charge at libraries that have internet facilities.	Free of charge at libraries that have internet facilities.	
LAMINATING FACILITIES (For libraries that have laminating facilities)					
Laminating documents	R10.00 per A4 document.	R10.00 per A4 document.	R10.00 per A4 document.	R10.00 per A4 document.	
	R5.00 per ID card size document.	R5.00 per ID card size document.	R5.00 per ID card size document.	R5.00 per ID card size document.	
COMPUTER PRINTOUTS	R2.00 per A4 page R4.00 per A3 page R6.00 per A4 colour Page R12.00 per A3 colour Page	R2.00 per A4 page R4.00 per A3 page R6.00 per A4 colour Page R12.00 per A3 colour Page	R2.00 per A4 page R4.00 per A3 page R6.00 per A4 colour Page R12.00 per A3 colour Page	R2.00 per A4 page R4.00 per A3 page R6.00 per A4 colour Page R12.00 per A3 colour Page	R2.00 per A4 page R4.00 per A3 page R6.00 per A4 colour Page R12.00 per A3 colour Page



CITY OF MATLOSANA

LICENSING TARIFFS

2021/2022



DIRECTORATE: PUBLIC SAFETY

DIVISION: LICENSING

P O Box 99
KLERKSDORP
2570

☎ : (018) 4878832/58
☎ : 0865300605

MEMORANDUM Email: svanantwerpen@klerksdorp.org

Ref: 5/2/1

Enquiries: Mrs SvA/

Date: 27 May 2021

To: Director: Directorate Public Safety
From: Assistant Director: Licensing Division

RE: RESTRUCTURING OF TARIFFS FINANCIAL YEAR, 2020/2021, 2021/2022, 2022/2023

In terms of the provision of Section 75(a) of the Local Government Municipal Systems Act, Act 32 of 2000, (Act amended), The City Council of Matlosana may amend tariffs for the under mentioned services.

It is requested that Council approve the increase of tariffs as per set schedule herewith (Vat inclusive in the tariffs).

No	DESCRIPTION	CURRENT TARRIFS 2020/2021	%	2021/2022 1	%	2022/2023	%	MOTIVATION
1.	Application for business licences	R2500.00	0%	R2500.00	0%	R2500.00	0%	High expenditure fuel, vehicles, time and administrative reports
2.	Application for hawkers licences	R630.00	0%	R630.00	0%	R630.00	0%	High expenditure fuel, vehicles, time and administrative reports
3.	Rental for hawkers stands monthly	R250.00	0%	R275.00	10%	R300	9.09%	High expenditure on cleaning and maintenance of stands
4.	Application for duplicate business licences	R1260.00	0%	R1260.00	0%	R1260.00	0%	High cost on administrative time and stationary
5.	Application for duplicate Hawkers licences	R195.00	0%	R200.00	2.563%	R210.00	5%	High cost on administrative time and stationary
5.	Information about business	R275.00	0%	R275.00	0%	R275.00	0%	High cost on administrative time and stationary
6.	Weighbridge certificate	R90.00	0%	R90.00	0%	R90.00	0%	Maintenance and Calibration of equipment expensive
7.	Penalty on Business licences (7 days for rectification (14 days for appeal) (Criminal Procedure Act 52 of 1971)	R300	0%	R300	0%	R300	0%	High expenditure fuel, vehicles, time and administrative reports – <u>subject to Court approval</u>
8.	Penalty on Hawkers	R300	0%	R300	0%	R300	0%	High expenditure fuel, vehicles, time and administrative reports <u>subject to Court approval</u>
9	Penalty on failing an instruction or cause an interruption, given false information to an Inspector – Regulation 35 (a) – (i) of Act 6 of 1997 of the North West Business Act	R300	0%	R300	0%	R300	0%	High expenditure fuel, vehicles, time and administrative reports – <u>subject to Court approval</u>

ASSISTANT DIRECTOR: LICENSING – MR SP MUNTU

TEL: +27 18 487 8855/6 FAX: +27 18 469 3923, EMAIL: smuntu@klerksdorp.org

10.	Owner failed to licence motor vehicle (Regulation 18 of the National Road Traffic Act, Act 193 of 1996)	R500	0%	R500	0%	R500.00	0%	High expenditure fuel, vehicles, time and administrative reports - <u>subject to Court approval</u>
11	Penalty on failing an instruction or cause an interruption, given false information to an Inspector (Section 3 (f) (a - k) of the National Road Traffic Act, Act 93 of 1996)	R300.00	0%	R300.00	0%	R300.00	0%	High expenditure fuel, vehicles, time and administrative reports - <u>subject to Court approval</u>
12.	Failure to notify change of address/proxy or representative Regulation 52 (1 & 2) of the National Road Traffic Act, Act 193 of 1996	R300.00	0%	R300.00	0%	R300.00	0%	High expenditure fuel, vehicles, time and administrative reports <u>subject to Court approval</u>
13	Failure to comply with Regulation 53 of National Road Traffic Act, Act 93 of 1996 (acquire unlicensed and unregistered motor vehicle/ failure of notifications)	R300.00	0%	R300.00	0%	R300.00	0%	High expenditure fuel, vehicles, time and administrative reports - <u>subject to Court approval</u>
14	Failure to comply with Regulation 54 of National Road Traffic Act, Act 93 of 1996 (notice of theft of vehicle)	R300.00	0%	R300.00	0%	R300.00	0%	High expenditure fuel, vehicles, time and administrative reports - <u>subject to Court approval</u>
15	Failure to comply with Regulation 55 of National Road Traffic Act, Act 93 of 1996 (notice of permanent unfitness of vehicle)	R300.00	0%	R300.00	0%	R300.00	0%	High expenditure fuel, vehicles, time and administrative reports - <u>subject to Court approval</u>
16	Failure to comply with Regulation 56 (1) and (7) of National Road Traffic Act, Act 93 of 1996 (engine or chassis number not embossed or not as required or did not furnish clearance form from the SAPS to the registering authority)	R300.00	0%	R300.00	0%	R300.00	0%	High expenditure fuel, vehicles, time and administrative reports - <u>subject to Court approval</u>
17	Failure to comply with Regulation 322 (b) (i) and (ii) of National Road Traffic Act, Act 93 of 1996 (Traded in prohibited urban place and traded alongside public road outside urban area)	R300.00	0%	R300.00	0%	R300.00	0%	High expenditure fuel, vehicles, time and administrative reports - <u>subject to Court approval</u>

Thank you



SP MUNTU
ASSISTANT DIRECTOR: LICENSING



CITY OF MATLOSANA

MUNICIPAL POUND TARIFFS

2021/2022

AMENDING OF TARIFFS – MUNICIPAL POUND

DDCS

PURPOSE

To request the amendment of tariffs at the Municipal pound for 2021/2022 financial year.

BACKGROUND

The tariffs for 2021/2022

TARIFFS – MUNICIPAL POUND

<u>CHARGES PAYABLE</u>	<u>2021/2022</u>
1. <u>POUND FEES</u> (Administration)	
a) Applicable to any animal, regardless of sex, age or number which are not properly licensed or unlawfully allowed on townlands /open spaces/ parks in accordance to Council by- laws. (per animal)	R 115.55
2. <u>DRIVING FEES</u> (Per animal)	
Applicable to any animal, regardless of sex, age or number.	R 115.55
3. <u>MAINTENANCE FEES</u> (Per day, per animal)	
Cattle	R 85.36
Sheep, goat	R 61.42
Pig	R 61.42
Mule/Horse/Donkey	R 91.61
Any other animal	R 87.44

RECOMMENDATION

- (a) That cognisance be taken of tariff amendments to current Pound rates of Council for 2021/2022 financial year.
- (b) That the tariffs for Municipal Pound be approved and implemented with effect from 01 July 2021 in terms of Section 75A of the Local Government: Municipal Systems Act 2000, act 32 of 2000 as amended
- (c) All tariffs include VAT at standard rates

SUBMITTED FOR CONSIDERATION

DR/dp: Municipal Pound Tariffs: 2021/2022



CITY OF MATLOSANA

MUSEUMS AND HERITAGE TARIFFS

2021/2022

MUSEUMS AND HERITAGE TARIFFS FOR 2021/2022

CHARGES LEVIED	2017/18	2018/19	2019/20	2020/21	2021/2022
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WOMEN'S JAIL/MUSEUM COURT YARD (Chairs and tables not included)

Non profit organizations, clubs and groups with heritage, cultural, educational and community upliftment objectives	Free of charge	Free of charge	Free of charge	Free of charge	Free of charge
Individuals and organizations for purposes of commercial/recreational events per day or part thereof	R 170	R 180	R 190	R 200	R 350

BOUDKOPPIE HERITAGE HILL

Non profit organizations and clubs with heritage, cultural, educational and community upliftment objectives	Free of charge	Free of charge	Free of Charge	Free of Charge	Free of Charge
Non profit organizations and clubs with heritage, cultural, educational and community upliftment objectives for purposes of commercial undertakings per day or part thereof. Inclusive of available stalls.	R 340	R 360	R 380	R 401	R 422
Individuals, organizations and clubs for purposes of commercial undertakings per day or part thereof. Inclusive of available stalls.	R 600	R 630	R 665	R 701	R 739
Individuals for private functions such as weddings, reunions, ect. per day or part thereof	R 1 125	R 1 190	R 1 257	R 1 324	R 1 396

PHOTO/VIDEO SHOOTS

Photo/video shoots during office hours per hour or part thereof	R 60	R 65	R 69	R 72	R 80
Photo/video shoots after hours per hour or part thereof	R 560	R 590	R 623	R 657	R 700

Recommendations:

-) That the tariffs for Museums and Heritage as tabled above be approved in terms of Section 75 of the Local Government Municipal Systems Act, Act No. 32 of 2000 as amended
-) That the tariffs as tabled above be implemented with effect from 1 July 2021
-) That cognisance be taken that tariffs are inclusive of VAT



CITY OF MATLOSANA

ORKNEY VAAL BUILDINGS TARIFFS

2021/2022

AMENDING OF TARIFFS – ORKNEY VAAL BUILDINGS

DDCS

PURPOSE

To request approval for tariffs at Orkney Vaal buildings for 2021/2022 financial year.

BACKGROUND

The new tariffs for 2021/2022 financial year for the rental of building space is provided to accommodate requests for the rental of kiosk and other similar facilities at Orkney Vaal.

<u>TARIFFS</u>	<u>2021/2022</u>
Lease – Buildings / Floor space per m ² (per month)	R85.00

RECOMMENDATION

- That cognisance be taken of lease tariffs for rental of buildings / floor space at Orkney Vaal for 2021/2022 financial year.
- That the tariffs be approved and implemented with effect from 1 July 2021 in terms Section 75A of the Local Government: Municipal Systems Act 2000, act 32 of 2000 as amended.
- Services consumed for account of lessee.
- All tariffs include VAT at standard rates.

SUBMITTED FOR CONSIDERATION

DR/dp: Orkney Vaal Tariff: 2021/2022



CITY OF MATLOSANA

ORKNEY VAAL TARIFFS

2021/2022



CITY OF MATLOSANA

ORKNEY VAAL TARIFFS

	SERVICE DESCRIPTION	2020/2021	2021/2022
1	WATER	R	R
	WATER BASIC FEE	149.59	158.57
	WATER USAGE		
	WATER USAGE 15KL	361.45	421.62
	For the first 6kl, per kl: 1 -6	22.93	24.76
	For the following 9kl, per kl: 7 - 15	28.09	30.34
	WATER USAGE 30KL	759.76	886.29
	For the following 6kl, per kl: 1 -6	22.93	24.76
	For the following 14 kl, per kl: 7 - 20	28.09	30.34
	For the following 10 kl, per kl: 21 - 30	28.98	31.30
2	Electricity	R	R
	ELECTRICITY BASIC FEE	142.38	163.15
	ELECTRICITY USAGE		
	Block 1 (1-50 kWh)	1.1046	1.2658
	Block 2 (51-350 kWh)	1.4120	1.6180
	Block 3 (351-600 kWh)	1.8988	2.1758
	Block 4 (601-1500 kWh)	2.1811	2.4993
	Block 5 (>1500 kWh)	2.2964	2.6314
3	OTHER	R	R
	REFUSE REMOVAL 20%	150.72	180.86
	BASIC SEWER 6%	82.42	87.37
	ADDITIONAL SEWER 6%	84.61	89.69
	PROPERTY RATES 6%	0.01359	0.01441
	LEVY		
	VALUE ADDED TAX 15%		
4	THE LEVIES DO NOT INCLUDE VAT AT STANDARD TARIFF		
	PROPERTY RATES	R	R
5	That the proposed tariffs be approved with effect from 01 July 2021 and implemented in terms of Section 75a of the Local Government: Municipal Systems Act 2000, act 32 of 2000 as amended.		



CITY OF MATLOSANA

PC PELSER AIRPORT TARIFFS

2021/2022

AMENDING OF TARRIFS – PC PELSER AIRPORT**14/14/1
DDCS****PURPOSE**

To request approval of tariffs at PC Pelsers Airport for 2021/2022 financial year.

BACKGROUND

The new tariffs for 2021/2022

LEASING OF HANGARS	HANGER SIZE	RENTAL 2021/2022
HANGAR 1	104	R 1 964.52 pm
HANGAR 2	85	R 1 605.96 pm
HANGAR 3	85	R 1 605.96 pm
HANGAR 4	85	R 1 605.96 pm
HANGAR 5	85	R 1 605.96 pm
HANGAR 6	85	R 1 605.96 pm
HANGAR 7	85	R 1 605.96 pm
HANGAR 8	85	R 1 605.96 pm
HANGAR 9	85	R 1 605.96 pm
HANGAR 10	101	R 1 907.28 pm
HANGAR 11	154	R 2 909.52 pm
LEASING OF LAND		
HANGAR 12	256	R 3 869.64 pa
HANGAR 13	198	R 2 992.68 pa
HANGAR 14	480	R 7 254.36 pa
HANGAR 15	174	R 2 629.80 pa
HANGAR 16/1	212	R 3 204.36 pa
HANGAR 16/2	141	R 2 131.92 pa
HANGAR 17	404	R 6 106.32 pa
HANGAR 18	183	R 2 765.88 pa
HANGAR 19/1	86	R 1 300.32 pa
HANGAR 19/2	97	R 1 434.85 pa
HANGAR 20	164	R 2 478.60 pa
HANGAR 21/1	175	R 2 644.92 pa
HANGAR 21/2	150	R 2 266.92 pa
HANGAR 22	125	R 1 888.92 pa
HANGAR 23	193	R 2 917.08 pa
HANGAR 24	143	R 2 161.08 pa
HANGAR 25	143	R 2 161.08 pa
HANGAR 26	547	R 8 268.48 pa
HANGAR 27	248	R 3 748.68 pa
Club house 28	124	R 1 860.84 pa
HANGAR 29/1	171	R 2 729.16 pa
HANGAR 29/2	171	R 2 729.16 pa
HANGAR 30	168	R 2 539.08 pa
HANGAR 31	387	R 5 850.36 pa
HANGAR 32	119	R 1 798.20 pa
HANGAR 33	118	R 1 813.36 pa

HANGAR 34	118	R 1 813.32 pa
HANGAR 35	118	R 1 813.32 pa
HANGAR 36	111	R 1 678.32 pa
HANGAR 37	775	R 11 714.76 pa
HANGAR 38	564	R 8 524.44 pa
HANGAR 39	338	R 5 108.40 pa
HANGAR 40	600	R 9 069.84 pa
HANGAR 41	494	R 7 467.12 pa
HANGAR 42	535	R 8 087.04 pa
HANGAR 43	430	R 6 499.44 pa
OTHER		
Terminal / Tower	90	R 4 534.92 pm
Fuel Depot	225	R 3 400.92 pa
EVENTS AT AIRPORT		R 5 832.00
REFUNDABLE DEPOST FOR EVENTS		R 2 916.00

RECOMMENDATION

- (a) That cognizance be taken for amendments for PC Pelsers Airport for the 2021/2022 financial year
- (b) That the tariffs for PC Pelsers Airport be approved and implemented with effect from 1 July 2021 in terms of Section 75A of the Local Government: Municipal Systems act 2000, act 32 of 2000 as amended
- (c) Services consumed for account of lessee
- (d) All tariffs include VAT at standard rates.

FOR YOUR CONSIDERATION

DR/dp: PC Pelsers Airport Tariffs – 2021/2022



CITY OF MATLOSANA

PLANT RENTAL TARIFFS

2021/2022

AMENDING OF PLANT RENTAL TARIFFS

DDCS

PURPOSE

To amend plant rental tariffs for 2021/2022

BACKGROUND

Plants from Council's nursery are available from time to time for rental to decorate functions. The tariffs should be amended to be in line with actual cost. The Department proposes the following amendments.

<u>CHARGES PAYABLE</u>	<u>2021/2022</u>
1. Refundable deposit per occasion for loss or damage of plant.	R755.00
2. Rental per plant for 24 hours with a minimum of 20 plants per occasion.	R16.00 R320.00 (Minimum) 20
3. That Friday to Monday 12:00 be considered as 24 hours	
4. Usage by Council departments of plants:	
4.1. Written request from Department requesting plants for Decorations	Application Authorisation By Manager
4.2. Plants to be collected and returned by the specific Department	
4.3. Vote number to be supplied in the event of damage / loss	
4.4. Responsible official to sign agreement	
5. That the Municipal Manager or delegated official be authorised to make decoration plants available to meritorious request free of charge.	

RECOMMENDATION

- That cognisance be taken of amendments for plant rentals for the 2021/2022 financial year
- That the tariffs for the renting of plants to private institution and persons for decoration purposes be implemented with effect from 01 July 2021 and be approved in terms of section 75A of the Local Government: Municipal Systems Act 2000, act 32 of 2000 as amended
- All tariffs include VAT at standard rates.

SUBMITTED FOR CONSIDERATION

DR/dp: Hiring of Plants Tariffs: 2021/2022



CITY OF MATLOSANA

REMOVAL OF TREES TARIFFS

2021/2022

**AMENDING OF TARRIFS – REMOVAL OF TREES
(DUE TO NEW DEVELOPMENTS ON PAVEMENTS)**

**14/7
DDCS**

PURPOSE

To request the amendment of tariffs for the 2021/2022 financial year.

BACKGROUND

The tariffs of the Municipal removal of trees on pavement due to new developments

REMOVAL OF TREES SCHEDULE OF TARIFFS

<u>CHANGE PAYABLE</u>	<u>2021/20221</u>
New developments where trees must be removed on pavements (per hour rate will be charged)	R 1000.00 Per hour (or part thereof)

RECOMMENDATION

- a) That cognizance be taken of amendments to current Municipal Removal of Trees tariffs for 2021/2022 financial year.
- b) That the tariffs for the Removal Trees be approved and be implemented with effective from 01 July 2021 in terms of Section 75A of the Local Government: Municipal Systems Act, act 32 of 2000 as amended
- c) All tariffs include VAT at standard rates

SUBMITTED FOR CONSIDERATION

DR/dp: Removal Trees 2021/2022



CITY OF MATLOSANA

SELLING OF GRASS TARIFFS

2021/2022

SELLING OF GRASS (BALED) – PARKS

DDCS

PURPOSE

To propose tariffs for selling grass (baled) for 2021/2022 financial year.

BACKGROUND

Council sell surplus grass in baled format 1,2m bales as and when surplus is available.

<u>TARIFFS</u>	<u>2021/2022</u>
Round grass bales	R220.00

RECOMMENDATION

- a) That cognisance be taken of tariffs for the selling of grass bales for 2021/2022 financial year
- b) That the tariffs be approved and implemented with effect from 1 July 2021 in terms of Section 75A of the Local Government: Municipal Systems Act 2000, act 32 of 2000 as amended
- c) Parks Section reserves the right on quantities
- d) VAT included at standard rates.

SUBMIT FOR CONSIDERATION

DR/dp: Bale selling Tariff 2021/2022

RENTAL INCREASES: HUMAN SETTLEMENTS

PURPOSE OF REPORT:

The purpose of this report is to amend the rental amount for Human Settlements flats.

BACKGROUND:

Human Settlements is renting out flats belonging to council. The flats are for indigent people. The rental amount has to increase every year by 5%.

RECOMMENDATION

1. That council take cognizance of the report
2. That council take further cognizance of the council tariffs increase
3. That council increase the rental by 5 %
4. That in terms of Section 75(a) of the Municipal Systems Act 32 of 2000, as amended, the following tariffs be determined with effect from 1 July 2021

FLAT NAME	AMOUNT 2020/2021	AMOUNT 2020/2021
Blake flat (Orkney)	R 365.00	R 383.00
Parksig flat (Orkney)	R 365.00	R 383.00
Lekkerus (Randlespark)	R 365.00	R 383.00
Avondrus (Randlespark)	R 365.00	R 383.00
Afsaal (Randlespark)	R 365.00	R 383.00
Uitspan (Randlespark)	R 365.00	R 383.00

SUBMITTED FOR CONSIDERATION



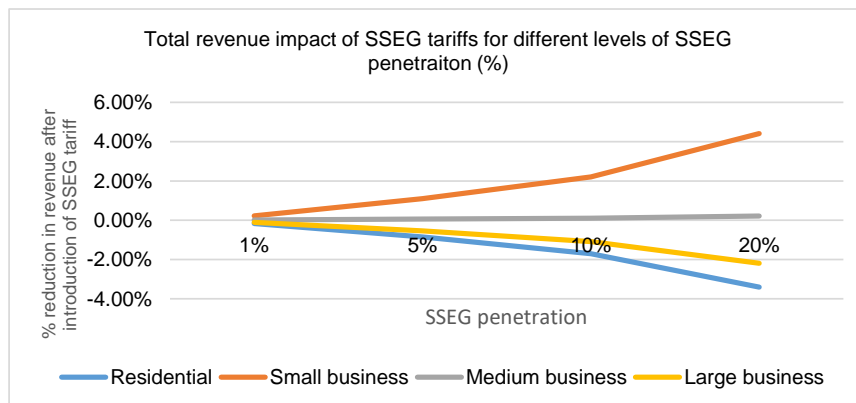
SSEG Tariffs developed by City of Matlosana July 2021

Residential	
Import tariff	
Fixed charge	142 R/month
Variable charge	219 c/kWh
Export tariff	
Export tariff	50.00 c/kWh

Small business	
Import tariff	
Fixed charge	328 R/month
Monthly demand charge	273 R/kVA
Variable charge	225 c/kWh
Export tariff	
Export tariff	50.00 c/kWh

Industrial low tension business	
Import tariff	
Fixed charge	1883 R/month
Monthly demand charge	273 R/kVA
Variable charge	132 c/kWh
Export tariff	
Export tariff	68 c/kWh

Industrial high tension business	
Import tariff	
Fixed charge	1271 R/month
Monthly demand charge	273 R/kVA
Variable charge	265 c/kWh
Export tariff	
Export tariff	68 c/kWh



Comments:	
The revenue impact of the recommended tariffs, shown in the figure above, only consider the municipality's income due to electricity sales. SSEG may have a further positive socio-economic impact on the local economy.	
The introduction of a demand charge to the small business category, the increase in fixed charges to industrial high tension category, and the increase in energy charges have been developed to reduce the impact of SSEG installation on revenue due to drop in consumption.	
The export tariff has been developed to assist SSEG to realise short period payback time and to reduce purchase cost to the municipality when municipality buys excess generated electricity at cheaper price from SSEG customers.	
A Cost of Supply study is needed to determine how cost-reflective the above tariffs are, and these tariffs should be considered interim until a detailed Cost of Supply has confirmed that costs plus a fair margin, as allowed by the regulator, is being recovered.	



CITY OF MATLOSANA

TRAFFIC TARIFFS

2021/2022

RESTRUCTURING OF TARIFFS

DIRECTORATE: MUNICIPAL & SOCIAL SERVICES
DEPARTEMENT: PUBLIC SAFETY
DIVISION: TRAFFIC

PURPOSE

The purpose of this report is to obtain Council's approval for the increase of tariffs for the new financial year budget of 2021/2022, 2022/2023, 2023/2024

RECOMMENDATION:

1. That the tariffs be approved as follows:

	DESCRIPTION	2021/2022	2022/2023	2023/2024	% Increase
1	Abnormal Load	R 651,00	R 378,00	R 706,00	4,1%
2	Street Closure	R 679,00	R 707,00	R 736,00	4,1%
3	Renting of parking bay	R 101,00	R 105,00	R 109,00	4,1%
4	Undercover Parking:				
	Shelter - per month	R 287,00	R 299,00	R 311,00	4,1%
	Shelter - per day	R 26,00	R 27,00	R 28,00	4,1%
5	800 m Sprints	R 439,00 (per officer) R 709,00 (street closure) + 15 % admin cost	R 457,00 (per officer) R 738,00 (street closure) + 15 % admin cost	R 476,00 (per officer) R 768,00 (street closure) + 15 % admin cost	4,1%
6	Special Event Tariffs CYCLE RACES				
	Route A	R 9 046,00 + 15 % admin cost	R 9 417,00 + 15 % admin cost	R 9 803,00 + 15 % admin cost	4,1%
	Includes races in the CBD with a large number of entries				
	Route B	R 5 287,00 + 15 % admin cost	R 5 504,00 + 15 % admin cost	R 5 730,00 + 15 % admin cost	4,1%
	Includes races in the CBD and semi main routes with average number of entries				
	Route C	R 3 620,00 + 15 % admin cost	R 3 768,00 + 15 % admin cost	R 3 922,00 + 15 % admin cost	4,1%
	Includes races outside CBD and with low number of entries				
	Route D	R 1 107,00 + 15 % admin cost	R 1 152,00 + 15 % admin cost	R 1 199,00 + 15 % admin cost	4,1%
	Includes races outside the Municipal area on the following routes: FAAN MEINTJIES BUFFELDOORN EXT				
	Marathon/Fun Runs/Walks	R 3 631,00 + 15 % admin cost	R 3 780,00 + 15 % admin cost	R 3 935,00 + 15 % admin cost	4,1%

	DESCRIPTION	2021/2022	2022/2023	2023/2024	% Increase
7	Accident Report Forms	R 160,00	R 168,00	R 176,00	5,0%
8	Parking Disc	R 50,00	R 50,00	R 50,00	0%
	Disabled	R 104,00	R 109,00	R 114,00	5,0%
	Doctors				
9	Traffic Count	R 3 149,00	R 3 278,00	R 3 412,00	4,1%
10	Road Marking	Hour tariff per worker and or portion thereof + 15 % admin cost	Hour tariff per worker and or portion thereof + 15 % admin cost	Hour tariff per worker and or portion thereof + 15 % admin cost	0%
11	Storage Fees Impounded vehicles - per day	R 54,00	R 56,00	R 58,00	4,1%
12	Towing of Vehicles by Municipal Breakdown in KOSH area	R551	R579	R608	5,0%
13	Clamping of vehicles parked illegally or causing an obstruction	R220	R231	R243,00	5,0%

- (a) That the tariffs be approved and implemented with effect from 1 July 2021 in terms of Section 75A of the Local Government: Municipal Systems Act 2000, act 32 of 2000 as amended.
- (b) All tariffs include VAT at standard rates.