



CITY OF MATLOSANA

ELECTRICITY - SUPPLY TARIFF STRUCTURE

ELECTRICITY - SUPPLY

PART A: Monthly charges for availability and use of Council's electricity supply system:

		14.59%	7.47%
		<u>Current</u>	<u>Proposed</u>
		<u>Tariff</u>	<u>Tariff</u>
		<u>2021/2022</u>	<u>2022/2023</u>
1	BASIC CHARGES		
	The following basic charges shall apply : (Excluding Kanana, Khuma and Tigane -Eskom Supplier)		
	1.1 Domestic, Prepaid and Indigents (Indigent Subsidized)	R163.15	R175.34
	1.2 Business and light industrial plus prepaid (as per item 3) subjected to NERSA approval	R342.35	R367.92
	1.3 Industrial - Bulk High	R1,456.06	R1,564.83
	Bulk Low (Small Business)	R2,157.33	R2,318.48
	1.4 "Time of use" - high and low tension NOT IN USE	R9,447.90	R10,153.66
	1.5 Midvaal	R6,804.64	R7,312.95
	The basic charges in terms of item 1 shall be levied for each month for each erf, stand, lot or other area with or without improvement, which is or in the opinion of the Council can be connected to the supply main whether electricity is consumed or not; provided that where any erf, Stand, lot or other area is occupied by more than one consumer to whom electricity is supplied by the Council, the applicable basic charge shall be levied in respect of each meter.		
	The basic charges which are levied in accordance with item 1 are payable by the registered owner of the erf, stand, lot or other area; provided that where property of the Council is leased or the registered owner cannot be identified. such basic charges shall be payable by the lessee of the particular property.		
2	DOMESTIC SUPPLY	<u>14.59%</u>	<u>7.47%</u>
		<u>2021/2022</u>	<u>2022/2023</u>
	This tariff shall apply to electricity supplied to :		
	Amateur sporting clubs		
	Charitable institutions		
	Churches		
	Council hostels		
	Government dwellings		
	Indigent consumers (first 50 kWh free of charge)		
	Private dwelling-houses		
	Residential flats		
	Retirement and care centres		
	Townhouses		
	Per unit consumed		
	Block 1 (1 - 50 kWh)	R1.2658	R1.3604
	Block 2 (51 - 350 kWh)	R1.6180	R1.7389
	Block 3 (351 - 600 kWh)	R2.1758	R2.3383
	Block 4 (601 kwh - 1500 kWh)	R2.4993	R2.6860
	Block 5 (>1500 kWh)	R2.6314	R2.8280
	Where electricity is supplied to a consumer where a combination of domestic and business categories is applicable. the tariff for business shall be applied.		
	Bulk Domestic	R2.5048	R2.6919

3	BUSINESSES/ GOVERNMENT INSTITUTIONS SUPPLY Businesses up to 40 000 kwh	2021/2022	2022/2023
	LOW SEASON		
	<p>This tariff shall apply to electricity supplied to :</p> <p>Bed and Breakfast places Business and Industrial Boarding Houses Crèches and Nursery schools Guest Houses Private Hospitals/Government Hospitals Private Hostels Private Schools / Government Schools Staircase and Public Lighting Clubs and Halls Government Departments Government and Private Institutions</p> <p>Per unit consumed</p>	R2.5805	R2.7733
	HIGH SEASON		
	<p>This tariff shall apply to electricity supplied to :</p> <p>Bed and Breakfast places Business and Industrial Boarding Houses Crèches and Nursery Schools Guest Houses Private Hospitals/ Government Hospitals Private Hostels Private Schools/ Public Schools Staircase and Public Lighting Clubs and Halls Government Departments Government and Private Institutions</p> <p>Per unit consumed</p>	R2.6332	R2.8299
4	SUPPLY TO INDUSTRIAL CONSUMERS	2021/2022	2022/2023
	HIGH TENSION		
	LOW SEASON		
	<p>Consumers with a maximum demand. measured over a period of thirty minutes. of not less than 100 kilovolt-amperes. may with the approval of the Council take a supply from the high-tension mains in bulk. The consumer shall be responsible for the total cost of such a connection.</p> <p>The charges for such supply. measured on the high tension side. shall be as follows:</p> <p>1 Unit charge for electricity consumed: Per unit 2 Maximum demand charge: Per kilovolt-ampere</p>	R1.5441 R303.97	R1.6594 R326.68
	HIGH SEASON		
	<p>The charges for such supply. measured on the high tension side. shall be as follows:</p> <p>1 Unit charge for electricity consumed: Per unit 2 Maximum demand charge: Per kilovolt-ampere</p>	R2.2502 R303.97	R2.4183 R326.68

LOW TENSION			
	LOW SEASON Consumers with a maximum demand, measured over a period of thirty minutes, of not less than 100 kilovolt-amperes, may with the approval of the Council take a supply from the low-tension mains in bulk. The consumer shall be responsible for the total cost of such a connection. The charges for such supply, measured as low voltage, shall be as follows: 1 Unit charge for electricity consumed: Per unit 2 Maximum demand charge: Per kilovolt-ampere 3 Minimum charge, of the maximum declared or 50% of the maximum demand registered during any month, whichever is the larger HIGH SEASON The charges for such supply, measured as low voltage, shall be as follows: 1 Unit charge for electricity consumed: Per unit 2 Maximum demand charge: Per kilovolt-ampere 3 Minimum charge, of the maximum declared or 50% of the maximum demand registered during any month, whichever is the larger	R1.5181 R312.46	R1.6315 R335.80
		R2.1703 R312.46	R2.3324 R335.80
5	BUSINESS SUPPLY BUSINESSES ABOVE 40 000 KWH	2021/2022	2022/2023
	Consumption of 315 kilovolt-amperes or more LOW SEASON Unit charges: Standard : NOT IN USE HIGH SEASON Unit charges: Standard: NOT IN USE	R1.96	R2.11
		R2.02	R2.17
6	PRE PAID / CONVENTIONAL METER SUPPLY	2021/2022	2022/2023
	6.1 DOMESTIC INDIGENT 6.1.1 Single and 3 phase: Per unit Block 1 (1 - 50 kWh) (Subsidized) Block 2 (51 - 70 kWh) Block 3 (71 - 350 kWh) Block 4 (351kwh - 600 kWh) Block 5 (>600kWh) 6.2 DOMESTIC OTHER USERS (PRE- PAID/CONVENTIONAL) 6.2.1 Single and 3 phase: Per unit Block 1 (1 - 50 kWh) Block 2 (51 - 350 kWh) Block 3 (351 - 600 kWh) Block 4 (601 kwh - 1500 kWh) Block 5 (>1500 kWh) 6.3 BUSINESS LOW SEASON Single and 3 phase: Per unit HIGH SEASON Single and 3 phase: Per unit SEASONS High Season : July to September Low Season : October to June	R1.2584 R1.2838 R1.6407 R2.1824 R2.5731 R1.2658 R1.6180 R2.1758 R2.4993 R2.6314 R2.5805 R2.6332	R1.3524 R1.3797 R1.7633 R2.3454 R2.7653 R1.3604 R1.7389 R2.3383 R2.6860 R2.8280 R2.7733 R2.8299
7	DEPARTMENTAL SUPPLY	2021/2022	2022/2023
	The following tariff shall apply to Municipal Installations:		
	The low season peak energy charge by Eskom to Council plus 5%		

PART B: Other charges for electricity services:

GENERAL CHARGES

6% 4.8%

1	TESTING AND INSPECTION	2021/2022	2022/2023
	<p>The charges for the testing of electricity meters in terms of Section 9(1) of the Council's Standard Electricity By-laws shall be as follows:</p> <p>Meters will be tested upon requests by the consumers after payment of the following fees per meter.</p> <p>1.1 Single phase meter 1.2 Three phase meter 1.3 Programmable meter (Maximum demand)</p>	<p>R 499.11 R 733.09 R 1,986.43</p>	<p>R 523.07 R 768.28 R 2,081.78</p>
2	CHARGES FOR LATE PAYMENT	2021/2022	2022/2023
	<p>2.1 Penalty for disconnection and reconnection of services if not paid on the due date</p> <p>2.2 Reconnection after disconnection due to non-payment, provided that account in arrears has been settled or acceptable arrangements have been made for payment: after hours, Saturdays, Sundays and Public holidays</p>	<p>R 381.56 R 672.50</p>	<p>R 399.87 R 704.78</p>
3	CHARGES IN RESPECT OF POWER FAILURE	2021/2022	2022/2023
	<p>Where an employee of the Council is called to a customer's premises to attend to a complaint of failure of light and power, no charge shall be made if the Council's equipment is found to be faulty, but if the defect has been caused by a fault in the consumer's equipment for which the Council is not responsible, the following charges will be made.</p> <p>3.1 For consumers within the municipal area: 3.1.1 During normal working hours 3.1.2 After hours, Saturdays, Sundays and public holidays</p> <p>3.2 For consumers outside the municipal area: 3.2.1 During normal working hours 3.2.2 After hours, Saturdays, Sundays and public holidays</p>	<p>R 310.02 R 715.42 R 393.48 R 673.52</p>	<p>R 324.90 R 749.76 R 412.37 R 705.85</p>
4	SPECIAL METER READINGS	2021/2022	2022/2023
	<p>4.1 When an employee of the Council is called to read a meter outside the schedule dates of meter readings. With the exception where the request is for final reading for closing of an account, the paid amount will be refunded if the monthly readings were incorrectly read by the Municipality.</p> <p>4.2 Final Reading charges (Closure of Accounts)</p>	<p>R 228.94 R 41.74</p>	<p>R 239.93 R 43.74</p>

5	SERVICE CONNECTIONS		
		2021/2022	2022/2023
5.1	The owner of the premises concerned shall make application for the installation or reinstatement of a service connection in a form prescribed by the Municipality		
5.2	A non standard services connection shall be installed at the expenses of the owner and the cost thereof as determined by the Council's engineer shall be paid to the Council before supply is authorised.		
N:B	All costs related to supply and installation of a cable, kiosk and breaker will be the responsibility of customer.		
5.3	New single phase Pre-paid meter connection	R 2,163.09	R 2,266.92
5.4	New three phase Pre-paid meter connection	R 5,726.32	R 6,001.18
	Three phase Conventional (business only)	R 5,726.32	R 6,001.18
5.5	New or upgrading to a three phase connection will be based on 13.8Kva, resulting in a contribution based on the allowable capacity for the stand.		
N:B	Where developers paid for the infrastructure and the kiosks is on the erf boundary, Excluding sectional title developments:		
5.6	Change over to single phase Pre-paid meter including labour and transport.	R 2,163.09	R 2,266.92
5.7	Change over to three phase Pre-paid meter including labour and transport.	R 5,726.32	R 6,001.18
5.8	Load management or controller	R 1,638.15	R 1,716.78
5.9	New connection SSEG	R 2,650.00	R 2,777.20
5.10	Every part of the services connection shall remain the property of the Council.		
5.11	For re-instating customer connection that has been removed due to tampering (Meter, Meter box and labour)	R 12,459.44	R 13,057.49
5.12	Painting, defacing, pasting of posters services connection or any equipment of council.	R 2,989.01	R 3,132.48
5.13	Tampering of electricity meter-Residential single phase.	R 7,455.74	R 7,813.62
5.14	Tampering of electricity meter-Residential three phase below 60A.	R 22,367.24	R 23,440.87
5.15	Tampering of electricity meter-Business or 12months estimation based on 40% load factor which ever is higher.	R 28,161.50	R 29,513.25
5.16	Joining of cable which was cut off due to illegal reconnections.	R 1,219.16	R 1,277.68
5.17	Reconnection fee	R 652.90	R 684.24
5.18	Owners request for disconnection of defaulters	R 394.08	R 413.00
5.19	Owners request for inspection	R 262.32	R 274.91
5.20	Notice to defaulters	R 41.51	R 43.50
5.21	SMS services to defaulters	R 2.77	R 2.90
5.22	Damage to Municipal property	Actual cost of equipment and labour plus 15% admin fee	Actual cost of equipment and labour plus 15% admin fee
5.23	Request of electrical quotation three phase 45A and above.	R 666.55	R 698.54
5.24	Notwithstanding the fact that the service connection to an approved electrical installation may already have been completed, the Council may in its absolute discretion refuse to supply electricity to that installation until all amounts due to the Council by the same customer in respect of that or any other service connection, whether or not on the same premises, have been paid.		
5.25	No owner shall be entitled to require more than one service connection for a supply to any premises even if it comprises or occupies more than one stand. The engineer may, however, subject to such conditions as he thinks fit to impose on the owner, provide more than one service connection is provided, it shall be unlawful to interconnect them.		
5.26	The applicant for a service connection shall, before work on his installation is commenced, furnish the Council with such indemnity as it may specify.		
5.27	The engineer may, notwithstanding any indemnity given in terms of paragraph 5.24 refuse to install a service connection until he is satisfied that no person is entitled to object such installation.		
5.28	The levy for all connections included the cost to the customer of all material, meters, equipment, transport and labour which to the reasonable estimate of the Council's engineer, will be required to establish the connection plus an amount of 15% of such costs for administrative fees.	Actual cost plus 15%	Actual cost plus 15%

6	BULK SUPPLY CONTRIBUTIONS	2021/2022		2022/2023	
		2021/2022		2022/2023	
	<p>6.1 Single phase connection over 60-Per Kva</p> <p>6.2 Three phase per Kva</p> <p>The above also apply after completion of a project and the customer within the development request an increase in capacity.</p> <p>N:B Over and above the bulk contribution the developer must pay the connection fees as applicable for the particular application. The developer is responsible for supply and installation of equipment.</p> <p>Housing units must incorporated alternative energy technology.</p>	R	399.65	R	418.83
		R	399.65	R	418.83
7	NETWORK FEASIBILITY LOAD STUDY	2021/2022		2022/2023	
		2021/2022		2022/2023	
	For all subdivisions or developments where such a development has, to the reasonable discretion of the Deputy Director: Electrical & Mechanical, an impact on the electrical network, the applicant will have to obtain at his cost a feasibility report from Electrical consultants regarding the impact of the development of the overall network.				
8	CONSUMER DEPOSITS	2021/2022		2022/2023	
		2021/2022		2022/2023	
	<p>DEPOSITS NOT VATABLE</p> <p>The following deposits shall be payable when application for a connection is made:</p> <p>8.1 Domestic supply:</p> <p>8.1.1 Amateur sporting clubs</p> <p>8.1.2 Charitable institutions</p> <p>8.1.3 Churches</p> <p>8.1.4 Council hostels</p> <p>8.1.5 Government dwellings and institutions</p> <p>8.1.6 Private dwelling-houses</p> <p>8.1.7 Retirement and care centres</p> <p>8.1.8 Townhouses</p> <p>Deposit payable</p> <p>8.1.9 Residential flats</p> <p>Deposit payable</p> <p>8.1.10 Indigent consumers (payable in two instalments)</p> <p>Deposit payable</p> <p>8.1.11 Households with pre paid electricity</p> <p>Deposit payable</p>	R	1,734.89	R	1,818.16
		R	1,102.94	R	1,155.88
		R	470.99	R	493.60
		R	1,257.94	R	1,318.32
	<p>7.2 Business supply:</p> <p>7.2.1 Deposit for business supply above 80A</p> <p>Deposit to be based on two months consumption calculated at 40% load factor or estimated consumption as calculated by the design engineer. Where a minimum deposit is more than R20 000-00, the applicant be allowed to pay 50% in cash and provide a bank guarantee for the balance.</p>	R	2,980.90	R	3,123.98
10	VALUE ADDED TAX	2021/2022		2022/2023	
		15%		15%	
	<p>All tariffs are subjected to VAT</p> <p>Consumer deposits are exempted from VAT</p> <p>* IMPORTANT NOTE</p> <p>Tariffs containing three or more decimals will be rounded off to the nearest last two decimals. Where only two decimals are shown in the tariffs, no rounding off will take place. On the Residential sliding scale tariffs, no rounding off is applicable.</p>				



CITY OF MATLOSANA

WATER SUPPLY TARIFF STRUCTURE

6%

4.8%

Monthly charges for availability and use of Council's Water supply system:

1 BASIC CHARGES	Tariff 2021/2022	Tariff 2022/2023
<p>1.1 A basic charge as set out below shall be levied for all properties with or without improvements, which can be connected to the main supply in the opinion of the Council, whether water is consumed or not. A basic charge as set out below shall be levied per meter on a developed property</p> <p>Agriculture /Smallholdings R302.53 R317.05 Business/ Industries R714.28 R748.57 Churches R142.85 R149.71 Domestic (All areas) R158.57 R166.18 Domestic Indigents (Subsidized) R158.57 R166.18 Empty stands (Excluding Dominionville) R158.57 R166.18 Flats R714.28 R748.57 Government R714.28 R748.57 Hospital, Institutions and Correctional Services R714.28 R748.57 Schools / Nursery schools / Creches R714.28 R748.57</p> <p>1.1.2 Agriculture within Municipal boundaries 1.1.3 Jouberton, Kanana, Khuma and Tigane Townships 1.1.3.1 Formal sector (areas with all services) 1.1.3.2 Informal sector (areas with all services, except electricity) Jouberton,Kanana,Khuma and Tigane Townships (include 1.1)</p> <p>Note 1 :The tariff has been standardised for all areas as referred to 1.1</p> <p>1.2 The basic charge levied in accordance with sub item 1.1 is payable by the registered owner of the erf, stand, lot or other area per meter: provided that where the property of the Council is leased or the registered owner cannot be identified, such basic charge shall be payable by the lessee of the particular property.</p>		
2 WATER TARIFFS PER USAGE PER CATEGORY The supply of water to the following categories consumers:	Tariff 2021/2022	Tariff 2022/2023
<p>2.1 Domestic For the first 6kl, per kl: 1-6 R24.76 R26.25 For the following 14 kl, per kl: 7 - 20 R30.34 R32.16 For the following 30 kl, per kl: 21 - 50 R31.30 R33.18 For the following 50 kl, per kl: 51 - 100 R32.38 R34.32 For the following 100 kl, per kl: 101 - 200 R34.15 R36.20 For the following 100 kl, per kl: 201 - 300 R36.19 R38.36 For any quantity in excess of 300 kl, per kl: 301..... R45.58 R48.31</p>	8%	6%
<p>2.2 Domestic - Indigent For the first 6kl, per kl: 1-6 (Subsidized) R24.76 R26.25 For the following 14 kl, per kl: 7 - 20 R30.34 R32.16 For the following 30 kl, per kl: 21 - 50 R31.30 R33.18 For the following 50 kl, per kl: 51 - 100 R32.38 R34.32 For the following 100 kl, per kl: 101 - 200 R34.15 R36.20 For the following 100 kl, per kl: 201 - 300 R36.19 R38.36 For any quantity in excess of 300 kl, per kl: 301..... R45.58 R48.31</p>		
Where water is supplied to a consumer where a combination of domestic and business categories are applicable, the tariff for business shall be applied.		

2.3 Agriculture:		
For the first 10 kl, per kl: 1 -10	R25.84	R27.39
For the following 10 kl, per kl: 11 - 20	R33.60	R35.62
For the following 10 kl, per kl: 21 - 30	R34.29	R36.35
For the following 20 kl, per kl: 31 - 50	R34.55	R36.62
For the following 50 kl, per kl: 51 - 100	R35.52	R37.65
For the following 400 kl, per kl: 101 - 500	R38.23	R40.52
For any quantity in excess of 500 kl, per kl: 501 +	R38.49	R40.80
2.4 Smallholdings :		
For the first 10 kl, per kl: 1 -10	R24.89	R26.38
For the following 10 kl, per kl: 11 - 20	R32.11	R34.04
For the following 10 kl, per kl: 21 - 30	R32.79	R34.76
For the following 20 kl, per kl: 31 - 50	R33.20	R35.19
For the following 50 kl, per kl: 51 - 100	R34.01	R36.05
For the following 400 kl, per kl: 101 - 500	R34.69	R36.77
For any quantity in excess of 500 kl, per kl: 501 +	R37.68	R39.94
2.5 Businesses and Industrial		
For the first 10 kl, per kl: 1 -10	R23.27	R24.67
For the following 10 kl, per kl: 11 - 20	R25.46	R26.99
For the following 10 kl, per kl: 21 - 30	R27.22	R28.85
For the following 20 kl, per kl: 31 - 50	R27.50	R29.15
For the following 50 kl, per kl: 51 - 100	R29.26	R31.02
For the following 400 kl, per kl: 101 - 500	R30.51	R32.34
For any quantity in excess of 500 kl, per kl: 501 +	R30.77	R32.62
2.6 Industry		
For the first 10 kl, per kl: 1 -10	R23.27	R24.67
For the following 10 kl, per kl: 11 - 20	R25.46	R26.99
For the following 10 kl, per kl: 21 - 30	R27.22	R28.85
For the following 20 kl, per kl: 31 - 50	R27.50	R29.15
For the following 50 kl, per kl: 51 - 100	R29.26	R31.02
For the following 400 kl, per kl: 101 - 500	R30.51	R32.34
For any quantity in excess of 500 kl, per kl: 501 +	R30.77	R32.62
2.7 Government		
For the first 10 kl, per kl: 1 -10	R25.84	R27.39
For the following 10 kl, per kl: 11 - 20	R33.60	R35.62
For the following 10 kl, per kl: 21 - 30	R34.29	R36.35
For the following 20 kl, per kl: 31 - 50	R34.55	R36.62
For the following 50 kl, per kl: 51 - 100	R35.52	R37.65
For the following 400 kl, per kl: 101 - 500	R38.23	R40.52
For any quantity in excess of 500 kl, per kl: 501 +	R38.49	R40.80
2.8 Schools		
For the first 10 kl, per kl: 1 -10	R25.84	R27.39
For the following 10 kl, per kl: 11 - 20	R33.60	R35.62
For the following 10 kl, per kl: 21 - 30	R34.29	R36.35
For the following 20 kl, per kl: 31 - 50	R34.55	R36.62
For the following 50 kl, per kl: 51 - 100	R35.52	R37.65
For the following 400 kl, per kl: 101 - 500	R38.23	R40.52
For any quantity in excess of 500 kl, per kl: 501 +	R38.49	R40.80
2.9 Nursery schools		
For the first 10 kl, per kl: 1 -10	R25.84	R27.39
For the following 10 kl, per kl: 11 - 20	R33.60	R35.62
For the following 10 kl, per kl: 21 - 30	R34.29	R36.35
For the following 20 kl, per kl: 31 - 50	R34.55	R36.62
For the following 50 kl, per kl: 51 - 100	R35.52	R37.65
For the following 400 kl, per kl: 101 - 500	R38.23	R40.52
For any quantity in excess of 500 kl, per kl: 501 +	R38.49	R40.80

2.10 Churches & Church Halls	For the first 10 kl, per kl: 1 -10	R18.51	R19.62
	For the following 10 kl, per kl: 11 - 20	R25.32	R26.84
	For the following 10 kl, per kl: 21 - 30	R28.17	R29.86
	For the following 20 kl, per kl: 31 - 50	R28.30	R30.00
	For the following 50 kl, per kl: 51 - 100	R29.26	R31.02
	For the following 400 kl, per kl: 101 - 500	R31.30	R33.18
	For any quantity in excess of 500 kl, per kl: 501 +	R31.56	R33.45
2.11 Flats	For the first 10kl, per kl: 1 -10	R21.23	R22.50
	For the following 10 kl, per kl: 11 - 20	R31.02	R32.88
	For the following 10 kl, per kl: 21 - 30	R32.11	R34.04
	For the following 20 kl, per kl: 31 - 50	R33.34	R35.34
	For the following 50 kl, per kl: 51 - 100	R35.10	R37.21
	For the following 400 kl, per kl: 101 - 500	R38.09	R40.38
	For any quantity in excess of 500 kl, per kl: 501 +	R46.94	R49.76
2.12 Hospitals, Institutions and Correctional Services	For the first 10 kl, per kl: 1 -10	R25.84	R27.39
	For the following 10 kl, per kl: 11 - 20	R33.60	R35.62
	For the following 10 kl, per kl: 21 - 30	R34.29	R36.35
	For the following 20 kl, per kl: 31 - 50	R34.55	R36.62
	For the following 50 kl, per kl: 51 - 100	R35.52	R37.65
	For the following 400 kl, per kl: 101 - 500	R38.23	R40.52
	For any quantity in excess of 500 kl, per kl: 501 +	R38.49	R40.80
2.13 Vaal Reefs / Ariston Plots	For the first 5 kl, per kl: 1 - 6	R11.03	R11.69
	For the following 14 kl, per kl: 7 - 20	R25.98	R27.54
	For the following 20 kl, per kl: 21 - 40	R26.40	R27.98
	For the following 20 kl, per kl: 41 - 60	R33.06	R35.04
	For the following 20 kl, per kl: 61 - 80	R33.48	R35.49
	For the following 20 kl, per kl: 81 - 100	R42.45	R45.00
	For the following in excess of 100 kl, per kl: 101 +	R42.57	R45.12
3 VALUE ADDED TAX		15%	15%
These tariffs do not include VAT at the standard rate			
4 CHARGES FOR LATE PAYMENT	Tariff	Tariff	
	2021/2022	2022/2023	
4.1	Penalty for services that may be restricted / unrestricted if not paid on the due date.	R816.48	R855.67
5 SPECIAL METER READINGS		Tariff	Tariff
		2021/2022	2022/2023
5.1	Final Reading charges (Closure of Accounts)	R46.66	R48.90



CITY OF MATLOSANA

DRAINAGE SERVICES TARIFFS

Monthly charges for availability and use of Council's drainage services:

6%

4.8%

1	BASIC CHARGES Excluding Domionville	2021/2022	2022/2023
	<p>1.1 Where any portion of land with or without improvements is connected or can be connected to the Council's sewers in the opinion of Council's engineer, the charges specified hereunder shall be payable to the City Council by the registered owner thereof, except where otherwise stated: Provided that where property of the Council is leased or the registered owner cannot be identified, such basic charge shall be payable by the lessee of the particular property:</p> <p>1.1.1 Dwelling-houses (exclusive of industrial erven prior to consolidation of title). Provided that in cases where more than one such portion of land are bona fide used for residential purposes, but not exceeding a total area of 50124m² in connection with one dwelling, the monthly charge shall not exceed.</p> <p>1.1.2 Indigent Consumers (Subsidized)</p> <p>1.1.3 KOSH Area Townships</p> <p>Where any portion of land with or without improvements is connected or can be connected to the Council's sewers in the opinion of Council's engineer, the charges specified hereunder shall be payable to the City Council by the registered owner thereof, except where otherwise stated: Provided that where property of the Council is leased or the registered owner cannot be identified, such basic charge shall be payable by the lessee of the particular property:</p> <p>1.1.3.1 Formal sector (areas with all services)</p> <p>1.1.3.2 Informal sector (areas with all services except electricity)</p> <p>1.1.3.3 Areas with only a bucket system</p> <p>1.1.4 Hostel Rentals</p> <p>1.1.5 Spoornet (15 and 55 of the farm Nooitgedacht 434 IP)</p> <p>1.1.6 Unimproved industrial erven, per 15.24m² or part thereof of frontage, excluding registered rights-of-way, per month</p> <p>1.2 Land on which buildings exist for purposes other than dwelling purposes and not otherwise classified, per 15.24m² or part of frontage, excluding registered rights-of-way, per month: Provided:</p> <p>1.2.1 that in the case of sites zoned for residential purposes on which dwelling houses and buildings for other purposes exist, the Council shall determine the site frontage upon which the charge relating to such other buildings shall be based;</p> <p>1.2.2 that any sites charged under this rule shall not be charged in addition under rule 1 in respect of the same site;</p> <p>1.2.3 that no charge hereunder shall exceed (R533.61) per month</p> <p>1.2.4 that in cases where one building is built over more than one erf, portion of erf, stand or piece of ground, under one ownership, the total frontages of such sites shall be added together and taken as one frontage.</p>	<p>R87.37</p> <p>R87.37</p> <p>R87.37</p> <p>R75.23</p> <p>R74.24</p> <p>R39.52</p> <p>R390.09</p> <p>R147.73</p> <p>R147.73</p> <p>R591.08</p>	<p>R91.56</p> <p>R91.56</p> <p>R91.56</p> <p>R78.84</p> <p>R77.80</p> <p>R41.42</p> <p>R408.81</p> <p>R154.82</p> <p>R154.82</p> <p>R619.45</p>

	1.3 Hospitals, nursing and convalescent homes -		
	1.3.1 per each bed available for patients during the previous calendar year, calculated on the monthly average of beds per month.	R35.46	R37.16
	1.3.2 per every staff member resident and non-resident calculated on the monthly average of persons in service during the previous calendar year, per month	R39.52	R41.42
	1.4 Correctional Services		
	1.4.1 per every 10 prisoners or part thereof calculated on the daily average number of prisoners lodged during the preceding calendar year, per month	R39.52	R41.42
	1.4.2 per every staff member resident and non-resident, calculated on the monthly average of persons in service during the previous calendar year, per month	R24.67	R25.85
	1.5 Churches, including non-revenue producing halls on same premises, per month	R87.37	R91.56
	1.6 Halls from which revenue is derived, per month	R147.73	R154.82
	1.7 Government offices, excluding Spoornet premises, for each government department per month.		
	1.7.1 Main offices	R591.20	R619.58
	1.7.2 Branch offices	R147.73	R154.82
	1.8 Spoornet premises -		
	1.8.1 for each dwelling or cottage whether detached or not, per month	R30.55	R32.02
	1.8.2 for every 9.29m ² or part of floor area at each floor of all buildings including goods loading platforms but excluding grain elevator bins and buildings falling under (a) hereof, per month	R6.25	R6.55
	1.9 Clinics per month	R147.73	R154.82
	1.10 Schools Educational institutions, hostels conducted by educational institutions and charitable homes, per every 25 or part of pupils/inmates, staff and servants, calculated on the monthly average of pupils/inmates enrolled and persons in service during the previous calendar year, per month Sport clubs, in respect of ground under their control, per club per month	R77.31 R87.37	R81.02 R91.56
2	ADDITIONAL SEWERAGE CHARGES	6% 2021/2022	4.8% 2022/2023
	The charges specified hereunder shall as from 1 July 1992 be paid by the registered owner of the premises concerned, except where otherwise stated in addition to the charges specified under Part I of Appendix III, in respect of premises connected to the Council's sewers: Provided that where property of the Council is leased such charge shall be payable by the lessee of the particular property.		
	2.1 Private dwellings, whether detached or not (excluding dwellings on Spoornet premises and gaol premises), per month	R89.69	R94.00
	2.1.1 Sub economical housing	R5.52	R5.78
	2.1.2 Indigent Consumers (Subsidized)	R89.69	R94.00
	2.2 Wholly residential flats, for every living room, per month	R42.44	R44.48
	2.3 Residential flat and business premises under one roof -	R42.44	R44.48
	2.3.1 for every living room per month		
	2.3.2 for every 9.29m ² or part thereof, of total area floor for business purposes, including basement and outbuildings, per month in accordance with tariffs nos. 2.10, 2.11 and 2.12.		

	2.4	All <u>other premises</u> in Orkney, excluding Kanana (for the purpose of this tariff a "point" means the following): Each water closet, slop hopper, urinal, for each 700mm or part thereof, or each grease trap): 2.4.1 For each 1 to 20 points (for each point) 2.4.2 For each 21 to 50 points (for each point) 2.4.3 More than 50 points (for each point exceeding 50 points)	R49.32 R61.48 R73.50	R51.69 R64.43 R77.03
	2.5	All other premises in Kanana (for the purpose of this tariff a "point" means the following: Each water closet, slop hopper, urinal, for each 700mm or part thereof): 2.5.1 For each point	R9.82	R10.29
	2.6	Boarding and/or lodging houses and private hotels , licensed to accommodate more than six persons, for every 9.29m ² or part hereof of total area of each floor, including basement and outbuildings per month	R12.76	R13.37
	2.7	Hotels, clubs and beer halls licensed under the Liquor Act, 1989 (as amended), for every 9.29m ² or part thereof, of the total area at each floor, including basement and outbuildings, per month	R31.78	R33.31
	2.8	Hotels and clubs licensed under the Liquor Act, 1989 (as amended), and business premises under same roof - 2.8.1 for every 9.29m ² or part thereof, of total area at each floor, including basement and outbuildings available for hotel purposes, per month 2.8.2 for every 9.29m ² or part thereof, of total area at each floor, including basement and outbuildings available for club purposes, per month 2.8.3 for every 9.29m ² or part thereof, of total area at each floor, including basement and outbuildings available for business purposes, per month in accordance with Tariffs Nos. 2.9, 2.10 and 2.11.	R31.78 R31.78	R33.31 R33.31
	2.9	Business premises not otherwise classified for every 9.29m ² or part thereof, of the total area at each floor including basement and outbuildings available for business purposes, per month	R4.29	R4.50
	2.10	Commercial laundries, cleaning and dyeing works ice factories, mineral water factories, milk depots, refreshment rooms and dairies for every 9.29m ² or part thereof, at each floor including basement and outbuildings available for business purposes, per month	R15.83	R16.59
	2.11	Factories, workshops, saw mills, commercial motor garages, parking garages, buildings used solely for storage purposes and similar undertakings not otherwise classified , for every 9.29m ² or part thereof, at each floor including basement and outbuildings available for business purposes, per month	R4.54	R4.76
	2.12	Malt factories, mills, produce businesses and similar undertakings not other-wise classified, comprising factory, milling, business and storage premises- 2.12.1 for every 9.29m ² or part thereof, at each floor available for factory, milling and business purposes, per month 2.12.2 for every 9.29m ² or part thereof, at each floor available for drying or sprouting purposes per month 2.12.3 for every 9.29m ² or part thereof, at each floor available for storage purposes per month	R4.78 R2.46 R2.46	R5.01 R2.58 R2.58
	2.13	Hospitals, nursing and convalescent homes - 2.13.1 for each bed available for patients calculated on monthly average of beds for previous calendar year, per month 2.13.2 for each staff member and servant calculated on month average of staff and servants in service, during previous calendar year, per month	R47.00 R47.00	R49.26 R49.26

2.14	Correctional services		
	2.14.1 per every 10 prisoners or part thereof, calculated on the daily average number of prisoners lodged during the preceding calendar year, per month	R88.22	R92.45
	2.14.2 for every staff member resident and non-resident calculated on the monthly average in service during previous calendar year, per month	R47.12	R49.38
2.15	Churches - for each church, per month	R89.69	R94.00
2.16	Government offices, for each Government Department -		
	2.16.1 Main office, per month	R705.06	R738.90
	2.16.2 Branch offices	R176.20	R184.66
2.17	Clinics	R176.20	R184.66
2.18	Halls from which revenue is derived , for every 9.29m ² or part thereof, including basement and outbuildings, per month	R4.78	R5.01
2.19	Halls including church halls from which no revenue is derived , for every 9.29m ² or part thereof, including basement and outbuildings, per month	R2.46	R2.58
2.20	Sports clubs , in respect of grounds under their control-per club, per month	R100.87	R105.71
2.21	Spoornet premises -		
	2.21.1 for each dwelling or cottage, whether detached or not, per month	R100.87	R105.71
	2.21.2 for every 9.29m ² or part of floor area at each floor of all buildings, including goods loading platforms, but excluding grain elevator bins and buildings under (a) hereof, per month	R9.44	R9.89
2.22	Schools Educational institutions and charitable homes, excluding hostels , for every 25 persons or part thereof, comprising staff, servants and pupils/students calculated on monthly average of pupils/students enrolled and persons in service during previous calendar year, per month	R150.68	R157.91
2.23	Hostels conducted in conjunction with educational institutions , for every 25 persons or part thereof, comprising staff, servants and pupils/students calculated on monthly average of persons in service and pupils/students enrolled during previous calendar year, per month	R112.03	R117.41

3 OTHER CHARGES		2021/2022	2022/2023
3.1	Municipal Premises Any municipal premises, excluding residential premises, shall be charged for every water-closet, urinal or basin installed in such premises per month.	R150.68	R157.91
3.2	Swimming Baths For each instance in which the Council permits the discharge of water from the bath into the Council's sewer. The total quantity to be discharged shall be determined by calculation.	R2.46	R2.58
3.3	Other Premises Any premises not covered by classification under Parts 1 and/or 2 and/or 3 shall be subject to such charges as the Council shall decide: Provided that such charges shall be in conformity so far as possible with the charges under Parts 1 and/or 2 and/or 3.		
4 GENERAL RULES REGARDING CHARGES		2021/2022	2022/2023
	<p>Should any dispute arise as to classification, the decision of the Council shall be final.</p> <p>In cases where any charge is based upon numbers of persons or beds the heads of the institutions concerned shall furnish the Council with certified returns setting forth the information required for calculating such charges. Should any person or persons required to furnish any return in terms of these by-laws, fail to do so, within 30 days after having been called upon to do so by the Town Treasurer, the Council shall have the right to make charges under Parts 1 and/or 2 as in the circumstances appear to the Council to be reasonable.</p> <p>Should any building be occupied in sections during construction, any charges which apply in respect of such building shall be made as to 33 1/3 per cent during the first month of such occupation, 66 2/3 per cent during the second month and thereafter 100 per cent.</p> <p>All charges under Part 2 shall, in respect of premises already connected to the Council's sewers, apply from the first of the month following upon that during which connection has been made to the Council's sewers. Up to the date which these charges come into operation in respect of any premises, the sanitary and vacuum removal fees in force prior to that date shall be payable.</p> <p>Any premises which have not yet been connected to the Council's sewers shall be charged under Part 2 from the date upon which the Council, by written notice, required the connection to be made or from the date upon which the connection is made, whichever is the earlier. Any premises not connected by the date upon which the Council required the connection to be made shall be charged the usual fees for sanitary, vacuum or slop-water services rendered in addition to the charges under Part 2</p> <p>The minimum charge under Part 2 shall be per month.</p> <p>All charges under Parts 1 and/or 2 and/or 3 shall be due and payable by the 10th of the month following that in respect of which the charges are raised.</p>	R89.69	R94.00
5 VALUE ADDED TAX		15%	15%
	The tariffs do not include VAT at the standard rate.		



CITY OF MATLOSANA

REFUSE SERVICES - TARIFF STRUCTURE

Monthly charges for availability and use of Council's refuse and sanitary services:

REFUSE AND SANITARY SERVICES		20%	4.8%														
1	DOMESTIC REFUSE REMOVAL	2021/2022	2022/2023														
	<p>This tariff shall apply to services rendered to :</p> <table><tr><td>Amateur sporting clubs</td><td>Private dwelling-houses</td></tr><tr><td>Charitable institutions</td><td>Residential flats</td></tr><tr><td>Churches and Church Halls</td><td>Retirement and care centres</td></tr><tr><td>Council hostels</td><td>Townhouses</td></tr><tr><td>Government dwellings and institutions</td><td></td></tr><tr><td>Indigent consumers</td><td></td></tr><tr><td>Excluding Dominionville stands</td><td></td></tr></table> <p>1.1. Indigent Consumer (Subsidized - dependant on service rendered)</p> <p>R180.86 R189.54</p> <p>1.2 Removal once (1) a week (per container)</p> <p>Per 85 and 240 litre container (maximum 3 bags)</p> <p>R180.86 R189.54</p> <p>1.3 Sub-economical housing: removal once (1) a week (per container)</p> <p>Per 85 and 240 litre container (maximum 3 bags)</p> <p>R180.86 R189.54</p> <p>1.4 Removal twice (2) a week (per container)</p> <p>Per 85 and 240 litre container (maximum 3 bags)</p> <p>R234.20 R245.44</p> <p>Where a refuse removal service is rendered to a consumer where a combination of domestic and business catogories is applicable, the tariff for business shall be applied</p>	Amateur sporting clubs	Private dwelling-houses	Charitable institutions	Residential flats	Churches and Church Halls	Retirement and care centres	Council hostels	Townhouses	Government dwellings and institutions		Indigent consumers		Excluding Dominionville stands			
Amateur sporting clubs	Private dwelling-houses																
Charitable institutions	Residential flats																
Churches and Church Halls	Retirement and care centres																
Council hostels	Townhouses																
Government dwellings and institutions																	
Indigent consumers																	
Excluding Dominionville stands																	
2	BUSINESS REFUSE REMOVAL - ALL AREAS (COMPACTED OR NOT)	2021/2022	2022/2023														
	<p>This tariff shall apply to services rendered to :</p> <table><tr><td>Bed and Breakfast places</td><td>Private and Government schools</td></tr><tr><td>Business and Industrial</td><td>Staircase and public lighting</td></tr><tr><td>Boarding houses</td><td>Unlicensed clubs and halls</td></tr><tr><td>Crèches and Nursery schools</td><td>Private hospitals</td></tr><tr><td>Guest houses</td><td>Private hostels</td></tr></table> <p>2.1 Removal once (1) a week per container</p> <p>2.1.1 Per 85 and 240 litre container (maximum 3 bags)</p> <p>2.1.2 Per 1100 litre container</p> <p>R213.10 R223.33 R2,340.54 R2,452.89</p> <p>2.2 Removal twice (2) a week per container</p> <p>2.2.1 Per 85 and 240 litre container (maximum 3 bags)</p> <p>2.2.2 Per 1100 litre container</p> <p>R283.38 R296.98 R2,925.64 R3,066.07</p>	Bed and Breakfast places	Private and Government schools	Business and Industrial	Staircase and public lighting	Boarding houses	Unlicensed clubs and halls	Crèches and Nursery schools	Private hospitals	Guest houses	Private hostels						
Bed and Breakfast places	Private and Government schools																
Business and Industrial	Staircase and public lighting																
Boarding houses	Unlicensed clubs and halls																
Crèches and Nursery schools	Private hospitals																
Guest houses	Private hostels																

	2.3 Removal three (3) times a week per container 2.3.1 Per 85 and 240 litre container (maximum 3 bags) 2.3.2 Per 1100 litre container 2.4 Removal daily (except Saturdays and Sundays) - per container 2.4.1 Per 85 and 240 litre container (maximum 3 bags) 2.4.2 Per 1100 litre container	R353.66 R3,510.88 R426.18 R4,670.80	R370.64 R3,679.40 R446.64 R4,895.00
3	DEPARTMENTAL	2021/2022	2022/2023
	3.1 Per 85 and 240 litre container 3.2 Per 1100 litre container	R213.10 R2,340.68	R223.33 R2,453.03
4	REPLACEMENT OF LOST OR DAMAGED CONTAINERS	2021/2022	2022/2023
	The actual cost to the Council of the material and labour involved, plus a surcharge of 15 % on such amount of administration costs.		
5	RENTAL OF CONTAINERS PER SPECIAL OCCASION (PER DAY)	2021/2022	2022/2023
	5.1 Per 85 litre container 5.2 Per 240 litre container 5.3 Skip container (if available) 5.4 12000 litre roll-on container (if available) 5.5 Refundable deposit of 25% of value of containers also to be paid	R9.02 R10.14 R180.44 R360.90	R9.45 R10.63 R189.10 R378.22
6	DISPOSAL OF DEAD ANIMALS	2021/2022	2022/2023
	6.1 Per disposal (1 x LDV load once (1) per week) 6.2 Per large animal (e.g. horses, cattle etc.) 6.3 S P C A	R317.14 R1,443.44 R0.00	R332.36 R1,512.73 R0.00
7	VACUUM TANK AND SEPTIC TANK REMOVAL	2021/2022	2022/2023
	7.1 Applicable basic sewerage tariff for all different types of erven/premises as if it is connected to the Council's sewer reticulation system. 7.2 In the event where erven or premises are not paying a basic sewerage fee and services are rendered; an additional amount per occasion be applicable 7.3 If service can be rendered outside the Municipal area; only on request if its not delaying service delivery	R283.38 R1,062.54	R296.98 R1,113.54
8	VALUE ADDED TAX	15%	15%
	The tariffs do not include VAT at the standard rate.		



CITY OF MATLOSANA PROPERTY RATES TARIFFS

PROPERTY RATES AND FINANCIAL SERVICES TARIFFS				
Property Rates are determined in terms of Section 12(2) of Municipal Property Rates Act 6 of 2004 (as amended by Act 29/2014)				
		3.5%	6%	4.8%
DESCRIPTION CATEGORIES	2020/2021	2021/2022	2022/2023	
		Current	Proposed	
Agriculture (Farm Number but residential)	R 0.01359	R 0.01441	R 0.01510	
Agriculture (Bone Fide Farmer no services)	R 0.00339	R 0.00360	R 0.00377	
Bed and Breakfast / Guest Houses	R 0.03242	R 0.03437	R 0.03602	
Business (Including Sectional Title Business)	R 0.03242	R 0.03437	R 0.03602	
Early Development Centre's	R 0.03242	R 0.03437	R 0.03602	
Hospitality Industry	R 0.03242	R 0.03437	R 0.03602	
Industrial	R 0.03242	R 0.03437	R 0.03602	
Mining	R 0.03242	R 0.03437	R 0.03602	
Normal/ Residential	R 0.01359	R 0.01441	R 0.01510	
Private hospitals and Clinics	R 0.03242	R 0.03437	R 0.03602	
Private Road	R 0.03242	R 0.03437	R 0.03602	
Private Schools	R 0.03242	R 0.03437	R 0.03602	
Private vacant Land	R 0.03242	R 0.03437	R 0.03602	
Public Benefit Organizations	R 0.01359	R 0.01441	R 0.01510	
Public Open Spaces	R 0.03242	R 0.03437	R 0.03602	
Public Service Infrastructure	R 0.01359	R 0.01441	R 0.01510	
Sectional Title Residential	R 0.01359	R 0.01441	R 0.01510	
Public Service Purpose Properties	R 0.03242	R 0.03437	R 0.03602	
RATES RATIOS				
The rates ratios where as per amended municipal property rates regulations on the rate ratio between residential and non residential properties.				
CATEGORIES	RATIO			
Residential Property	1:1			
Agriculture Property	1:0.25			
Public Service Infrastructure Property (Exempted)	1:0.00			
Public Benefit Organization Property	1:0.25			
VALUE ADDED TAX	Rates Tariff in the rand for property rates-zero rated			



CITY OF MATLOSANA

Other Tariffs and charges in respect of Property Rates

Tariffs of Certificates All certificates are Vat Exclusive.	2021/2022	2022/2023
Valuation Certificates each	R 95.00	R 100.00
Sales of Printouts of the total Valuation Roll	R 4,235.00	R 4,438.00
Sales of printing of an individual suburb of the valuation roll	R 66.00	R 70.00
Sales of the printing of the Valuation roll and per each suburb copied to a Compact Disc digitally (to be provided by the buyer) per roll	R 4,232.00	R 4,436.00
Sales of the printing of the Valuation roll and per each suburb copied to a Compact Disc digitally (to be provided by the buyer) per suburb	R 60.00	R 63.00
Request for reasons for the decision after the notification of the outcome of objections to the Valuation Roll as per sect 53(2) of the MPRA	R 381.00	R 400.00

Other Tariffs and charges:

Tariffs of Certificates All certificates are Vat exclusive.	2021/2022	2022/2023
Clearances Certificates each	R 232.00	R 243.00
Clearances Certificates Application for Extension each	R 232.00	R 243.00
Sales of Printouts for Deeds searches each	R 49.00	R 51.00
Sale of account history reports BP 108(3 months and above) each	R 39.00	R 41.00
Duplicate of original account per month	R 15.00	R 16.00
Duplicate of email account per month	R 7.00	R 7.50
Tax Certificate each	R 76.00	R 80.00
Clearance Figures application fee	R -	R 250.00

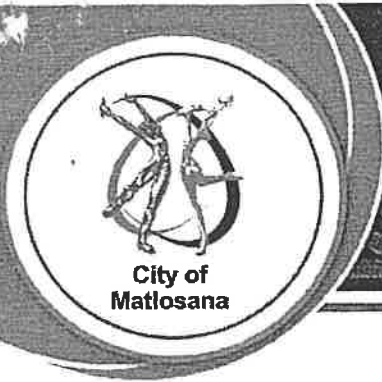
NO.	CATEGORY / DESCRIPTION	APPLICABLE REBATE 2022/ 2023
1.	Exemptions:	
1.1	<u>Residential</u>	R 50,000.00
	A Municipality may not levy a rate on:	Ratio 1:1
	<ul style="list-style-type: none"> The first R15 000.00 of the market value of a property assigned in the valuation roll or supplementary valuation roll is compulsory exempted from the levying of rates as per the provisions of section 17(1)(h) of the MPRA. An additional R35 000.00 rebate be granted on the general rate subject thereto; that the residential property has been developed by way of a habitable house. that the property is used for only residential purposes. 	in terms of the provisions of section 19(1)(b) of the MPRA
2.	Reductions:	
	in the event of a disaster, as defined in terms of the provisions of the Disaster Management Act, Act 57 of 2002, directly or indirectly affects the property	
3.	Rebates:	
3.1	Public Service Infrastructure (Exempted)	1:0.00
		in terms of the provisions of section 19(1)(b) of the MPRA
3.2	Public Benefit Organizations	Ratio 1:0.25
		in terms of the provisions of section 19(1)(b) of the MPRA
3.3	<u>Agricultural/Farming Land</u>	Ratio 1:0.25
		in terms of the provisions of section 19(1)(b) of the MPRA
3.3.1.		
	The owner's account must be up to date in order to qualify for a rebate	
	No municipal roads next to property	7.5%
	No municipal sewerage to the property	7.5%
	No municipal electricity to the property	7.5%
	No water supply to the property by the Municipality	15%
	No refuse removal provided by the Municipality	7.5%
3.3.2.	<u>The contribution to job creation</u>	5%
	If the owner is providing permanent residential property to the farm workers and such property is registered in the name of such farm workers.	5%
	If such residential properties are provided with potable water.	5%
	If the owner has provided electricity to the residential properties of his farm workers.	5%
3.4.	<u>Retired and/or disabled persons on residential property only:</u>	
	Owner with a gross monthly income from R 0.00 – R4 020.00	100%
	Owner with a gross monthly income from R 4 021.00 – R8 500.00	40%
	Owner with a gross monthly income from R 8 501 – R11 500.00	30%
	Owner with a gross monthly income from R 11 501.00 – R13 500.00	20%
	Owner with a gross monthly income from R 13 501.00 – R15 500.00	10%



CITY OF MATLOSANA

ORKNEY VAAL TARRIFS

		6%	6%
	SERVICE DESCRIPTION	2021/2022	2022/2023
1	WATER	R	R
	WATER BASIC FEE	158.57	166.18
	WATER USAGE		
	WATER USAGE 15KL	421.62	446.92
	For the first 6kl, per kl: 1 -6	24.76	26.25
	For the following 9kl, per kl: 7 - 15	30.34	32.16
	WATER USAGE 30KL	886.29	939.50
	For the following 6kl, per kl: 1 -6	24.76	26.25
	For the following 14 kl, per kl: 7 - 20	30.34	32.16
	For the following 10 kl, per kl: 21 - 30	31.30	33.18
			7.47%
	SERVICE DESCRIPTION	2021/2022	2022/2023
2	ELECTRICITY	R	R
	ELECTRICITY BASIC FEE	163.15	175.34
	ELECTRICITY USAGE		
	Block 1 (1-50 kWh)	1.2658	1.3604
	Block 2 (51-350 kWh)	1.6180	1.7389
	Block 3 (351-600 kWh)	2.1758	2.3383
	Block 4 (601-1500 kWh)	2.4993	2.6860
	Block 5 (>1500 kWh)	2.6314	2.8280
			4.8%
	SERVICE DESCRIPTION	2021/2022	2022/2023
3	OTHER	R	R
	REFUSE REMOVAL 20%	180.86	189.54
	BASIC SEWER 6%	87.37	91.56
	ADDITIONAL SEWER 6%	89.69	94.00
	PROPERTY RATES 6%	0.01441	0.01510
	LEVY		
	VALUE ADDED TAX 15%		
4	THE LEVIES DO NOT INCLUDE VAT AT STANDARD TARIFF		
	PROPERTY RATES	R	R
5	That the proposed tariffs be approved with effect from 01 July 2022 and implemented in terms of Section 75a of the Local Government: Municipal Systems Act 2000, act 32 of 2000 as amended.		



Our ref: 5/1/R ; 5/17 ; Item

Enquiries: Mr R Madimutsa

TO : ACTING CHIEF FANCIAL OFFICER
FROM : DIRECTOR: TECHNICAL AND INFRASTRUCTURE
DATE : 27 JANUARY 2022

2022 -01- 27

ATTENTION: BUDGET OFFICE

**PREPARATION OF OPERATION AND CAPITAL BUDGET 2022/2023 TO 2024/25 (MTREF) –
TARIFFS**

The above-mentioned subject refers.

Attached please find the Tariffs for the above financial years from the Directorate: Technical and Infrastructure for your attention.

R Madimutsa 27/01/2022

R MADIMUTSA
DIRECTOR: TECHNICAL AND INFRASTRUCTURE
04RM.lg

**DETERMINATION OF TARIFFS AND CHARGES
FOR CIVIL ENGINEERING RELATED SERVICES**

6/18/13

PURPOSE OF REPORT:

The purpose of this report is to amend the tariffs and charges for Civil Engineering related services.

BACKGROUND:

A uniform set of tariffs and charges in respect of Civil Engineering related services was promulgated and implemented with effect from 1 July 2022.

These tariffs and charges must be amended annually and the schedule contained in the recommendation below, indicates proposed tariffs for the various services from 1 July 2022.

1. ROADS AND STORM-WATER SECTION

NO.	DESCRIPTION	2021/22 TARIFF	2022/23 TARIFF	Percentage Increase
1.	WAYLEAVE APPROVALS:			
	Application Approvals	R2 420.00 p/km	R2 662.00 p/km	10%
2.1.	Encroachment on road reserve without approval	R5 500.00	R6 050.00	10%
2.2.	Fine for removal of Encroachment obstruction on the side walk	R22 000.00	R24 200.00	10%
3.	Approval of second entrance to the properties	R5 500.00	R6 050.00	10%

NO.	DESCRIPTION	2021/22 TARIFF	2022/23 TARIFF	Percentage Increase
	RAILWAY SIDING			
	Charges are calculated as follows <u>Formula</u>			
	<div style="display: flex; justify-content: space-between;"> <div> Cost of railway service lines For the year concerned <div style="text-align: center;">1</div> <div style="text-align: center;">R624 000.00</div> <div style="text-align: center;">1</div> = R51 999.99 X 10% Admin Fee = R5 199.99 </div> <div style="text-align: center;">X</div> <div> Total number of trucks of the Individual owner for the year concerned <div style="text-align: center;">Total number of trucks of all owners served During the year concerned</div> <div style="text-align: center;">12</div> <div style="text-align: center;">12</div> </div> </div>			

	<p>= R57 199.98 Sub Total</p> <p>X 15% Vat = R 8 579.997</p> <p>Total per year = R65 779.977</p>
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2. SEWER SECTION TARIFFS

		2021/22 TARIFF	2022/23 TARIFF	Percentage Increase
2.	SEWERAGE			
2(1)	Charges for sewerage related work	Actual cost plus %	Actual cost plus %	
2(2)	Opening of sewer blockages			
	Opening of sewer blockages on private property or any other sewer where the origin of the blockage can be linked to a private property:			
2(2)(a)	During normal working hours per blockage (i) Call out fee (ii) Hourly rate	Amount of R762-75 per incident	Amount of R839-00 per incident	10%
2(2)(b)	After hours on working days and Saturdays per blockage (i) Call out fee (ii) Hourly rate	Amount of R1 027-17 per incident	Amount of R1 130-00 per incident	10%
2(2)(c)	On Sundays and public holidays per blockage (i) Call out fee (ii) Hourly rate	Amount of R1 361-44 per incident	Amount of R1 500-88 per incident	10%
2(3)	NEW SEWER CONNECTION			
2(3)(a)	Normal Sewer Connection 110mm diameter less than 3 meters	R6 839-72 (vat incl.)	R7 523-69	10%
2(3)(b)	Sewer Connection longer than 3 meters	As determined by the Director: Technical and Infrastructu re	As determined by the Director: Technical and Infrastructure	
2.4	BASIC CHANGES FOR TIPPING SEWERAGE AT THE WASTE WATER TREATMENT PLANT OR ANY ALLOCATED TIPPING POINT APPROVED BY THE DIRECTOR: CIVIL SERVICES AND HUMAN SETTLEMENTS.			
2.4(a)	Vacuum Tanker with tank capacity or i) 5000 Litres ii) >5000 Litres **	R449-24	R494-16	10%
2.4(b)	Chemical Toilets **			
2.4(c)	Illegal sewer connection (spot fine) and/or tampering with sewer system	R40 700-00	R44 770-00	10%
2.4(d)	Effluent usage (per kilo)	R1-72	R2-00	10%

3. WATER SECTION

ITEM	DESCRIPTION	2021/22 TARIFF TOTAL AMOUNT (VAT INCLUSIVE)	2022/23 TARIFF TOTAL AMOUNT (VAT INCLUSIVE)	% INCREASE
1.	WATER-SUPPLY			
1(1)	Water and Fire Connection Charges			
1(1)(a)	For supplying and laying a communication pipe with meter:			
	i. Connection sizes up to 20/25 mm diameter.	R 8 703.85	R9 574,24	10%
	ii. Connection sizes up to 32mm diameter.	R 20 785. 09	R22 863,60	10%
	iii. Connection sizes up to 38/40mm diameter.	R 23 563.67	R25 920,04	10%
	iv. Connection sizes up to 50mm diameter.	R 26 080.97	R28 689,07	10%
	v. Connection sizes up to 75/80mm diameter.	R 36 154.02	R39 769,42	10%
	vi. Connection sizes up to 100mm diameter.	R 38 245.04	R42 069,54	10%
	vii. Connection sizes up to 150mm diameter.	R 50 820.34	R55 902,37	10%
1(1)(b)	For purposes of calculating the charges payable in terms of item 1(1)(a), it shall be deemed that the water mains of Council are situated in the centre of the street.			
1(2)	Cessation of water-supply			
1(2)(a)	On written notice by any occupant that water-supply is no longer required, the connection pipe shall be disconnected and the meter removed.	R 4 151.60	R4 566,76	10%
1(2)(b)	For the temporary disconnection of the water-supply to consumer premises on request: To be done during normal working hours(Monday – Friday: 7:45 to 16:30)	R 1 532.32	R1 685,55	10%
1(2)(c)	In cases where the water-supply is illegally connected, the normal fining clause shall be applicable as well as the following amount payable in order to disconnect the water-supply at the water main:			
	a) First Offence	R 31 537.96	R34 691,76	10%
	b) Second Offence	R 49 199.63	R54 119,59	10%
1(2)(d)	In cases where the water-supply system is willfully or negligently damaged, the normal fining clause shall be applicable as well as the following amount payable by the offending party:			
	a) All pipe sizes less than 150mm	R 36 570.00	R40 227,00	10%
	b) All other pipe sizes above 150mm	R 54 855.00	R60 340,50	10%

1(2)(e)	<p>In cases where a consumer has tampered or interfered with, caused or permitted any tampering or interference with an apparatus under the Municipality's control and used by it or intended to be used by it in connection with the supply of water. The normal fining clause shall be applicable as well as the following amount payable by the consumer:</p> <p>a) First Offence</p> <p>b) Second Offence</p>	<p>R 3 047.5</p> <p>R 6 095.00</p>	<p>R3 352,25</p> <p>R6 704,50</p>	<p>10%</p> <p>10%</p>
1(2)(f)	<p>In cases where anyone has, without authorization or written permission, taken any water from or cause to be made any connection with any main, communication pipe, reservoir, hydrant, conduit pipe or other place containing water belonging to the Municipality. The normal fining clause shall be applicable as well as the following amount payable by the unauthorized party:</p> <p>a) First Offence</p> <p>b) Second Offence</p>	<p>R 18 285.00</p> <p>R 30 475.00</p>	<p>R20 113,50</p> <p>R33 522,50</p>	<p>10%</p> <p>10%</p>
1(2)(g)	For installation of flow restriction device by Contractor.	As per Contract		
1(3)	Reinstatement of water-supply			
1(3)(a)	Reinstatement of water supply after restriction due to non-payment, provided that account arrears have been paid or arrangements made for payment.	As per Contract		
1(3)(b)	<p>For reconnection after temporary disconnection on request of consumer:</p> <p>To be reconnected only during normal working hours (Monday – Friday: 7:45 to 16:30)</p>	R 1 129.55	R1 242,95	10%
1(3)(c)	For removal of flow restriction device by Contractor.	As per Contract		
1(3)(d)	For re-installation of total connection after disconnection due to illegal connections.	Refer to:		
	(i) Connection sizes up to 20 mm diameter	1(1)(a). (i)		
	(ii) All other sizes of connections.	1(1)(a) (ii-vii)		
1(4)	Testing of water-meters			

1(4)(a)	For testing of a meter up to 25 mm diameter at request of or upon the complaint of a consumer, for preliminary and final tests.	R 1 966.07	R2 195,68	10%
1(4)(b)	30mm and above	R 12 663.93	R13 930,32	10%
1(4)(c)	Amount refundable if meter fails the preliminary test by registering errors of more than 5% either way.	As per 1(4)(a) and (b)		
1(5)	Temporary water connections For providing a portable or temporary connection of up to 20mm diameter only:			
1(5)(a)	(i) A non-refundable deposit (subject to conclusion of a lease agreement between contractor and land owner of which R 20 000.00 will be credited to the contractor's account or land owner for water consumption purpose only). The balance to be paid after factoring disconnection fee as in 1(2)(a). (ii) Cost of water used:	R 34 522.27	R37 974,50	10%
1(5)(b)	(i) For providing temporary connection from 40mm up to 80mm diameter on specified point by Municipality (For Contractors and Developers): (ii) Cost of water used:	R 40 780.19	R44 858,21	10%
1(6)	Charges for other water related work Charges for all water related work for which Council is responsible and for which no provision has been made in this tariff.	Agricultural Tariff shall be applicable		
1(7)	Bulk Engineering Services Contribution Any change/amendment of land use rights will be subject to the following levies for Water and Sanitation (the tariff is based on the water demand as per the Guidelines for Human Settlement Planning and Design):	Actual Cost plus 15%		
	(i) Business (per litre/day/stand size)	R 115.80	R127,38	10%
	(ii) Residential (per litre/day/stand size)	R 103.61	R113,97	10%
	(iii) Combination of Business and Residential (per litre/day/stand size)	R 121.90	R134,09	

1(8)	(iv) Other	R 115.80	R127,38	10%
	Special meter readings	R 587.36	R646,10	10%
	In the event of a request from a consumer that a meter be read on any other date than the regular monthly reading date, the following amount per meter shall be payable for such reading with the exception of such cases where the request serves as a final reading for the closing of an account, and that the amount paid by the consumer shall be refunded if it appears that the regular monthly reading was faulty.			10%
1(9)	Shifting of Water Meter			
	For shifting of Water Meter on request of consumer. Shifting shall be deemed to be within a radius of 1m from the existing position. Outside this radius, the cost a new connection excluding the water meter shall be applicable.	R 2 242.33	R2 466,56	6%

4. ELECTRICAL AND MECHANICAL

CITY OF MATLOSANA MUNICIPALITY(DRAFT B TARIFFS)PROPOSED TARIFFS FOR 2022/23							
ITEM	DESCRIPTION	2021/2022		2022/2023		PERCENTAGE	
	Electricity	R VAT	EXCL	R VAT	EXCL	PROPOSED	
						INCREASE	
Part II	PART B : GENERAL CHARGES						
1.	TESTING AND INSPECTION						
	Meters will be tested upon requests by the consumers after payment of the following fees per meter						
1.1	Single phase meter	R	489,28	R	508,85		4,00%
1.2	Three phase meter	R	722,71	R	751,62		4,00%
1.2.1	Programmable meters(Maximum Demand)	R	1 958,32	R	2 036,65		4,00%

2.	CHARGES FOR LATE PAYMENT						
2.1	Penalty for disconnection and reconnection of services if not paid on the due date	R	376,15	R	391,20	4,00%	
2.2	Reconnection after disconnection due to non payment, provided that the account in areas has been settled or acceptable arrangements have been made for payment: after hours, Saturdays, Sundays and public holidays	R	662,98	R	689,50	4,00%	
3	CHARGES IN RESPECT OF POWER FAILURE						
	Where an employee of the Council is called to a consumer's premises to attend to a complaint of failure of light and power, no charge shall be made if the Council's equipment is found to be faulty, but if the defect has been caused by a fault in the consumer's equipment for which the Council is not responsible, the following charges will be made						
3.1	During normal working hours	R	305,63	R	317,86	4,00%	
3.2	After hours, Weekends and public holidays	R	705,29	R	733,50	4,00%	
3.3	During normal working hours(Outside municipal area)	R	387,91		403,43	4,00%	
3.4	After hours, Weekends and public holidays(Outside municipal area)	R	663,99		690,55	4,00%	
4	SPECIAL METER READINGS						
4.1	Where an employee of council is called to read a meter outside the schedule dates of meter readings. With the exception where the request is for final reading for closing of an account, the paid amount will be refunded if the monthly readings were incorrectly read by the municipality	R	225,70	R	234,73	4,50%	
4.2	Final readings	R	41,15	R	42,80	4,00%	
5	SERVICE CONNECTIONS						
5.1	The owner of the premises concerned shall make application for the installation or reinstatement of a service connection in a form prescribed by the Municipality.						

5,2	A non standard service connection shall be installed at the expense of the owner and the cost thereof as determined by the Council's engineer shall be paid to the Council before supply is authorised.						
NB	All costs related to supply and installation of cable, kiosk and breaker will be the responsibility of customer						
5,3	New single phase Pre-paid meter connection	R	2 132,48	R	2 217,78	4,00%	
5,4	New three phase pre-paid connection	R	5 645,29	R	5 871,10	4,00%	
	Three phase Conventional (business only)	R	5 645,29	R	5 871,10	4,00%	
5,5	New or upgrading to a three phase connection will be based on 13.8kVA, resulting in a contribution based on the allowable capacity for the stand.						
NB	Where developers paid for the infrastructure and the kiosks is on the erf boundary ,Excluding sectional title developments:						
5,6	Change over to single phase Prepaid meter including labour and transport	R	2 132,48	R	2 217,78	4,00%	
5,7	Change over to 3 phase pre-paid meter including labour and transport	R	5 645,29	R	5 871,10	4,00%	
5,8	Load management or controller	R	1 545,42	R	1 607,24	4,00%	
5,9	New connection SSEG	R	2 612,50	R	2 717,00	4,00%	
5,10	Every part of the service connection shall remain the property of the Council.	R		R			
5,11	For re-instating customer connection that has been removed due to tampering(Meter, meter box and labour)	R	12 283,13	R	12 774,46	4,00%	
5,12	Painting, defacing, pasting of posters service connection or any equipment of council	R	2 946,71	R	3 064,58	4,00%	
5,13	Tampering of electricity meter- Residential single phase	R	7 350,24	R	7 644,25	4,00%	
5,14	Tampering of electricity meter- Residential 3-phase below 60A	R	22 050,72	R	22 932,75	4,00%	

5,15	Tampering of electricity meter - Business or 12 months estimation based on 40% load factor which ever is higher	R	27 762,99	R	28 873,51	4,00%
5,16	Joining of cable which was cut off due to illegal reconnections	R	1 201,91		1 249,99	4,00%
5,17	Reconnection fee	R	643,66	R	669,41	4,00%
5,18	Owners request for disconnection of defaulters	R	388,50		388,50	0,00%
5,19	Owners request for inspection	R	258,61		268,95	4,00%
5,20	Notice to defaulters	R	40,92		42,56	4,00%
5,21	SMS services to defaulter or late payers	R	2,73		2,84	4,00%
5,22	Damage to municipal property	R	Actual cost of equipment and labour plus 15% admin fee		Actual cost of equipment and labour plus 15% admin fee	
5,23	Request of electrical quotation three phase 45A and above	R	657,12	R	683,40	4,00%
5,24	Notwithstanding the fact that the service connection to an approved electrical installation may already have been completed, the Council may in its absolute discretion refuse to supply electricity to that installation until all amounts due to the Council by the same consumer in respect of that or any other service connection, whether or not on the same premises, have been paid.					
5,25	No owner shall be entitled to require more than one service connection for a supply to any premises even if it comprises or occupies more than one stand. The engineer may, however, subject to such conditions as he thinks fit to impose on the owner, provide more than one service connection to a premise and where more than one service connection is so provided, it shall be unlawful to interconnect them					
5,26	The applicant for a service connection shall, before work on his installation is commenced, furnish the Council with such indemnity as it may specify.					

5,27	The engineer may, notwithstanding any indemnity given in terms of paragraph 5.24 refuse to install a service connection until he is satisfied that no person is entitled to object to such installation.						
5,28	The levy for all connections includes the cost to the consumer of all material, meters, equipment, transport and labour which to the reasonable estimate of the Council's Engineer, will be required to establish the connection plus an amount of 15% of such costs for administrative fees.	R	Actual cost plus 15%	R	Actual cost plus 15%		
6	<u>BULK SUPPLY CONTRIBUTIONS</u>						
6,1	Single phase connection over 60 - Per kVA	R	394,00	R	409,76		4,00%
6,2	Three phase per kVA	R	394,00		409,76		4,00%
	The above also apply after completion of a project and the consumer within the development request an increase in capacity.						
	Note: Over and above the bulk contribution the developer must pay the connection fees as applicable for the particular application. The developer is responsible for supply and installation of equipment						
	Housing units must incorporate alternative energy technology .						
7	<u>NETWORK FEASIBILITY LOAD STUDY</u>						
	For all subdivisions or developments where such a development has, to the reasonable discretion of the Deputy Director: Electrical & Mechanical , an impact on the electrical network, the applicant will have to obtain at his cost a feasibility report from Electrical consultants regarding the impact of the development of the overall network.						
9	<u>DEPOSITS Not Vatable</u>						
	The following deposits shall be payable when application for a connection is made:						
9,1	Domestic supply						

9,1,1	Amateur sporting clubs, charitable institutions, Churches, Council hostels, Government dwellings and institutions, Retirement and care centres and town houses	R	1 710,34	R	1 778,75	4,00%
9,1,2	Consumers above 100 kVA: a deposit based on two month's consumption calculated at 40% load factor	R				
9,1,3	Residential Flats	R	1 087,33	R	1 130,82	4,00%
9,1,4	Indigents customers(Payable in two months)	R	464,32	R	482,89	4,00%
9,1,5	House holds with prepaid electricity	R	1 240,14	R	1 289,75	4,00%
9,2	Business Supply					
9,2,1	Deposit for business supply above 80A Deposit to be based on two months consumption calculated at 40% load factor or Estimated consumption as calculated by the design engineer. Where a minimum deposit is more than R 20 000-00, the applicant be allowed to pay 50% in cash and provide a bank guarantee for the balance.	R	2 938,72	R	3 056,27	4,00%
Example of calculating consumption using load factor to be attached.						

VALUE ADDED TAX

All tariffs are subject to VAT
Consumer deposits are exempted from VAT

*** IMPORTANT NOTE**

Tariffs containing three or more decimals will be rounded off to the nearest last two decimals. Where only two decimals are shown in the in the tariffs, no rounding off will take place. On the Residential sliding scale tariffs, no rounding off is applicable.

RECOMMENDATION:

That in terms of the provisions of Section 74(1) of the Municipal Systems Act 32 of 2000, as amended, the following tariffs be determined with effect from 1 July 2022.

SUBMITTED FOR CONSIDERATION



LICENSING DIVISION
PO BOX 99
KLERKSDORP
North West Province
2570

Tel: 018 487 8855/6
imodisadife@klerksdorp.org

MEMORANDUM

Ref: 5/2/1

Date: 27 JANUARY 2022

To : Deputy Director: Public Safety
From: Assistant Director: Licensing

RE: RESTRUCTURING OF TARIFFS FINANCIAL YEAR, 2022/2023, 2023/2024, 2024/2025

In terms of the provision of Section 10 of (7) of the local Government Transaction Act, second amendment, Act 1996, The City Council of Matlosana may amend tariffs for the under mentioned services.

It is requested that Council approve the increase of tariffs as per set schedule herewith (Vat inclusive in the tariffs).

No	DESCRIPTION	CURRENT TARIFFS 2021/2022	2022/23	%	2023/24	%	2024/25	%	MOTIVATION
1.	Application for business licences	R 2500.00	R 2600.00	4%	R 2700.00	3.85%	R 2800.00	3.7%	High expenditure fuel, vehicles, time and administrative reports
2.	Application for hawkers licences	R 630.00	R 650.00	3.1%	R 680.00	4.6%	R 700.00	3.1%	High expenditure fuel, vehicles, time and administrative reports
3.	Rental for hawkers stands monthly	R 250.00	R 260.00	4%	R 270.00	3.9%	R 280.00	3.7%	High expenditure on cleaning and maintenance of stands
4.	Application for duplicate business licences	R 1260.00	R 1300.00	3.2%	R 1320.00	1.5%	R 1340.00	1.5%	High cost on administrative time and stationary
5.	Application for duplicate Hawkers licences	R 195.00	R 200.00	2.6%	R 210.00	5%	R 220.00	4.8%	High cost on administrative time and stationary
5.	Information about business	R 275.00	R 300.00	9%	R 320.00	6.5%	R 340.00	6.2%	High cost on administrative time and stationary
6.	Weighbridge certificate	R 90.00	R 100.00	11.1%	R 110.00	10%	R 120.00	9.1%	Maintenance and Calibration of equipment expensive
7.	Penalty on Business licenses (7 days for rectification (14 days for appeal)	R 300.00	R 300.00	0%	R 300.00	0%	R 300.00	0%	High expenditure fuel, vehicles, time and administrative reports – Subject to court approval
8.	Penalty on Hawkers	R 300.00	R 300.00	0%	R 300.00	0%	R 300.00	0%	High expenditure fuel, vehicles, time and administrative reports - Subject to court approval

ASSISTANT DIRECTOR: LICENSING – MR SP MUNTU

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9.	Penalty on failing an instruction or cause an interruption, giving false information to an inspector -- Regulation 35(a) (i) of Act 6 of 1997 of the North West Business Act; (Section 3 (f) (a - k) of the National Road Traffic Act 93 of 1996	R 300.00	R 300.00	0%	R 300.00	0%	R 300.00	0%	High expenditure fuel, vehicles, time and administrative reports -- Subject to court approval
10.	Owner failed to license motor vehicle (Regulation 18 of the National Road Traffic Act 93 of 1996	R 500.00	R 500.00	0%	R 500.00	0%	R 500.00	0%	High expenditure fuel, vehicles, time and administrative reports -- subject to court approval
11.	Failure to notify change of address/proxy or representative, Regulation 52 (1 & 2) of the National Road Traffic Act 93 of 1996.	R 300.00	R 300.00	0%	R 300.00	0%	R 300.00	0%	High expenditure on cleaning and maintenance of stands -- subject to court approval
12.	Failure to comply with regulations 53 of the National Road Traffic Act 93 of 1996 (acquire unlicensed and unregistered motor vehicle/failure of notifications	R 300.00	R 300.00	0%	R 300.00	0%	R 300.00	0%	High cost on administrative time and stationary -- subject to court approval
13.	Failure to comply with Regulation 54 of the National Road Traffic Act 93 of 1996 (Notice of theft of vehicle)	R 300.00	R 300.00	0%	R 300.00	0%	R 300.00	0%	High cost on administrative time and stationary -- subject to court approval
14.	Failure to comply with Regulation 55 of the National Road Traffic Act 93 of 1996 (notice of permanent unfitness of vehicle)	R 300.00	R 300.00	0%	R 300.00	0%	R 300.00	0%	High cost on administrative time and stationary -- subject to court approval
15.	Failure to comply with regulations 56 (1) and (7) of the National Road Traffic Act 93 of 1996 (engine or chassis number not embossed or not as required or did not furnish clearance form from the SAPS to the registering authority)	R 90.00	R 100.00	11.1%	R 110.00	10%	R 120.00	9.1%	Maintenance and Calibration of equipment expensive -- subject to court approval

16.	Failure to comply with regulation 322 (b)(i) and (ii) of the National Road Traffic Act 93 of 1996 (Traded in prohibited urban place and alongside public road outside urban	R 300.00	R 300.00	0%	R 300.00	0%	R 300.00	0%	High expenditure fuel, vehicles, time and administrative reports – subject to court approval
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Thank you



SP MUNTU

ASSISTANT DIRECTOR: LICENSING

DEPARTMENT PUBLIC SAFETY

FIRE & RESCUE DIVISION: TARIFFS

PURPOSE

The purpose of this report is to inform Council of the increase of tariffs for the new financial year, Budget of 2021/ 2022.

	Description	%	Proposed 2019/2020	%	Proposed 2020/2021	%	Proposed 2021/2022	%	Proposed 2022/2023	%	Proposed 2023/2024
1	Registration of bulk depot	5.6%	R1344.03	4.1%	R1399.13	4.4%	R1460.69	4.5%	R1526.42	4.6%	R1596.63
2	Issuing of spraying permit	5.6%	R768.00	4.1%	R799.48	4.4%	R834.65	4.5%	R872.20	4.6%	R912.32
3	Issuing of flammable liquids registration certificates	5.6%	R768.00	4.1%	R799.48	4.4%	R834.65	4.5%	R872.20	4.6%	R912.32
4	Issuing of transport permit	5.6%	R640.00	4.1%	R666.24	4.4%	R695.55	4.5%	R726.84	4.6%	R760.27
5	Issuing of fitness certificate	5.6%	R640.00	4.1%	R666.24	4.4%	R695.55	4.5%	R726.84	4.6%	R760.27
6	Approval of plans in respect of hazardous substances	5.6%	R640.00	4.1%	R666.24	4.4%	R695.55	4.5%	R726.84	4.6%	R760.27
7	Inspection of a building for occupancy certificate	5.6%	R640.00	4.1%	R666.24	4.4%	R695.55	4.5%	R726.84	4.6%	R760.27
8	Release of information call out of tariff 1. Light 2. Medium	5.6%	R459.21	4.1%	R478.03	4.4%	R499.06	4.5%	R521.51	4.6%	R545.49

	3. Heavy 4. Rescue 5. Special – light Heavy	5.6% 5.6% 5.6% 5.6% 5.6%	R459.21 R612.30 R612.30 R459.21 R612.30	4.1% 4.1% 4.1% 4.1% 4.1%	R478.03 R637.40 R637.40 R478.03 R637.40	4.4% 4.4% 4.4% 4.4% 4.4%	R499.06 R665.44 R665.44 R499.06 R665.44	4.5% 4.5% 4.5% 4.5% 4.5%	R521.51 R695.38 R695.38 R521.51 R695.38	4.6% 4.6% 4.6% 4.6% 4.6%	R545.49 R545.49 R727.36 R545.49 R727.36
9	Tariff per vehicle/hour or portion thereof 1. Light 2. Medium 3. Heavy 4. Rescue 5. special	5.6% 5.6% 5.6% 5.6% 5.6%	R211.55 R238.01 R290.90 R290.90 R290.90	4.1% 4.1% 4.1% 4.1% 4.1%	R220.22 R247.76 R302.82 R302.82 R302.82	4.4% 4.4% 4.4% 4.4% 4.4%	R229.90 R258.66 R316.14 R316.14 R316.14	4.5% 4.5% 4.5% 4.5% 4.5%	R222.97 R250.86 R306.60 R306.60 R306.60	4.6% 4.6% 4.6% 4.6% 4.6%	R233.22 R262.39 R320.70 R320.70 R320.70
10	Use of crew members	5.6%	R270.38	4.1%	R281.46	4.4%	R293.84	4.5%	R284.98	4.6%	R298.08
11	Water +15% VAT	5.6%	R23.36	4.1%	R24.31	4.4%	R25.37	4.5%	R24.62	4.6%	R25.62
12	Damaged Equipment		Replacement value ±20%		Replacement value ± 20%		Replacement value ± 20%		Replacement value ± 20%		Replacement value ± 20%

Recommendations

That only 15% VAT will be added to proposed fire tariffs for 2020 / 2021.

SUBMITTED FOR COGNIZANCE

RESTRUCTURING OF TARIFFS

DIRECTORATE: PUBLIC SAFETY

DIVISION: TRAFFIC

PURPOSE

The purpose of this report is to obtain Council's approval for the increase of tariffs for the new financial year budget of 2022/2023, 2023/2024, 2024/2025

RECOMMENDATION:

1. That the proposed tariffs be approved as follows:

	DESCRIPTION	2022/2023	2023/2024	2024/2025	% Increase
1	Abnormal Load	R 651.00	R 677.00	R 704.00	4.0%
2	Street Closure	R 679.00	R 706.00	R 734.00	4.0%
3	Renting of parking bay	R 101.00	R 105.00	R 109.00	4.0%
4	Undercover Parking:				
	Shelter - per month	R 287.00	R 298.00	R 304.00	4.0%
	Shelter - per day	R 26.00	R 27.00	R 29.00	4.0%
5	800 m Sprints	R 439.00	R 457.00	R 475.00	4.0%
	(per officer)	(per officer)	(per officer)		
	R 709.00	R 737.00	R 766.00	4.0%	
	(street closure)	(street closure)	(street closure)		
	+ 15 %	+ 15 %	+ 15 %		
	admin cost	admin cost	admin cost		
6	Special Event Tariffs				
	CYCLE RACES				
	Route A	R 9,046.00	R 9,408.00	R 9,784.00	4.0%
	Includes races in the CBD	+ 15 %	+ 15 %	+ 15 %	
	with a large number of	admin cost	admin cost	admin cost	
	entries				
	Route B	R 5,287.00	R 5,498.00	R 5,718.00	4.0%
	Includes races in the CBD	+ 15 %	+ 15 %	+ 15 %	
	and semi main routes with	admin cost	admin cost	admin cost	
	average number of entries				
	Route C	R 3,620.00	R 3,765.00	R 3,916.00	4.0%
	Includes races outside	+ 15 %	+ 15 %	+ 15 %	
	CBD and with low number	admin cost	admin cost	admin cost	
	of entries				
	Route D	R 1,107.00	R 1,151.00	R 1,198.00	4.0%
	Includes races outside	+ 15 %	+ 15 %	+ 15 %	
	the Municipal area on the	admin cost	admin cost	admin cost	
	following routes:				
	FAAN MEINTJIES				
	BUFFELDOORN EXT				
	Marathon/Fun Runs/Walks	R 3,631.00	R 3,776.00	R 3,927.00	4.0%
		+ 15 %	+ 15 %	+ 15 %	
		admin cost	admin cost	admin cost	

	DESCRIPTION	2022/2023	2023/2024	2024/2025	% Increase
7	Accident Report Forms	R 160.00	R 168.00	R 176.00	5.0%
8	Parking Disc	R 50.00	R 50.00	R 50.00	0%
	Disabled Doctors	R 104.00	R 109.00	R 114.00	5.0%
9	Traffic Count	R 3,149.00	R 3,275.00	R 3,406.00	4.0%
10	Road Marking	Hour tariff per worker and or portion thereof + 15 % admin cost	Hour tariff per worker and or portion thereof + 15 % admin cost	Hour tariff per worker and or portion thereof + 15 % admin cost	0%
11	Storage Fees Impounded vehicles - per day	R 54.00	R 56.00	R 58.00	4.0%
12	Towing of Vehicles by Municipal Breakdown in KOSH area	R551	R579	R608	5,0%
13	Clamping of vehicles parked illegally or causing an obstruction	R220	R231	R243.00	5,0%

- (a) That the proposed tariffs be approved and implemented with effect from 1 July 2022 in terms of Section 75A of the Local Government: Municipal Systems Act 2000, act 32 of 2000 as amended.
- (b) All tariffs include VAT at standard rates.

PURPOSE

The purpose of the report is to request amendments for cemetery tariffs for the 2022/2023 financial year.

BACKGROUND

The proposed new tariffs for 2022/2023.

<u>TARIFFS</u>	2022/2023
<u>PURCHASING OF GRAVE</u>	
Resident: Adult (8ft grave) Child (Stillborn up to 7 year of age)	R 712.00 R 525.00
Non-resident: Adult Child (Stillborn up to 7 year of age)	R 2 444.00 R 2 444.00
<u>PURCHASE AND FILLING OF GRAVE JOUBERTON AND KANANA REGIONAL CEMETERIES</u>	
Resident: Adult (8ft grave)	R 1 248.00
Non-resident: Adult	R 3 117.00
NB – TLB Tariff is compulsory for all funerals Monday – Sunday. Families who are unable to afford the tariff are advised to bury Weekdays Monday – Friday and will be exempted from payment of TLB , except in event Covid related deaths / cases.	
<u>DIGGING OF GRAVE</u> (When grave was already purchased)	
Resident: Adult Child	R 322.00 R 188.00
Non-resident: Adult Child	R 712.00 R 499.00
<u>ENLARGEMENT OF A GRAVE</u>	
Resident	R 364.00
Non-resident	R 848.00
<u>DEEPENING OF A GRAVE</u>	
Resident	R 364.00
Non-resident	R 848.00
<u>ENLARGEMENT OF A GRAVE TO BE MASONED</u>	
Resident	R 848.00
Non-resident	R 1 250.00
<u>RE-OPENING OF A GRAVE (2ND INTERMENT)</u>	
Resident	R 468.00
Non-resident	R 1 276.00
<u>OPENING OF A GRAVE FOR THE INTERMENT OF AN URN WITH ASHES</u>	R 468.00

EXHUMATIONS	R 1 342.00
CHARGES PAYABLE FOR APPROVAL OF PLANS FOR ERECTION OF TOMBSTONES. CHARGES PAYABLE PER PERSON PER INTERNMENT	R 218.00
<u>WALL OF REMEMBRANCE (ONLY IN KLERKSDORP)</u>	
PURCHASE OF NICHE Resident Non-resident	R 468.00 R 1 260.00
<u>PURCHASE OF GRANITE TABLET:</u> <i>Purchases to be done directly at supplier by client as per specifications.</i>	
CHARGES TO FILL GRAVE	R 670.00
<u>OVERTIME (ALL CEMETERIES)</u> Funerals: After 14:30 at graveyard / cemetery on weekdays SATURDAYS SUNDAYS & PUBLIC HOLIDAYS	R 670.00 R 860.00 R 1076.00

RECOMMENDATION

- (a) That cognisance be taken of the amendments to current cemetery 2022/2023 financial year.
- (b) That the tariffs for Cemeteries be approved with effect from 1 July 2022 and implemented in terms of Section 75A of the Local Government: Municipal Systems Act 2000, act 32 of 2000 as amended.
- (c) All tariffs include VAT at standard rate

SUBMITTED FOR CONSIDERATION

BES/dp Tariffs 2022/2023

HEALTH SERVICES
Indigent tariffs for 2022/2023

AGE OF BENEFICIARY	TOTAL COSTS 2021/2022 (Mortuary Costs & Coffin & Grave)	TOTAL COSTS 2022/2023
0-3 Years (Including stillborn)	R 2,620.00	R 2 725.00+ 450= R 3 175
4-14 Years	R 3,350.00	R 3 484.00+450= R 3 934
Adults	R 5,770.00	R 6 001.00+450= R 6 451
Oversized adults	R 7,445.00	R 7 743.00+450= R 8 193
Cremations	R 7,440.00	R 7 738.00+450= R 8 188
Exhumations	R 7,135.00	R 7 420.00+450= R 7 870

Motivation

The additional R450.00 is hereby motivated by the fact that undertakes have to request the General practitioner (GP) To fill in the BI 1663(death notification) which is one of the most important documents to apply for a death certificate as it a requirement from the Department of Home Affairs. Given the stipulated tariff; it becomes difficult to fund this process as without it the burial will be delayed.

PURPOSE

To request the amendment of tariffs at Faan Meintjes Nature Reserve for the 2022/2023 financial year.

BACKGROUND

The proposed new tariffs for 2022/ 2023

<u>TARIFFS</u>	<u>2022 / 2023</u>
Entrance Fee per Person *	36.00
Entrance for School Children to Reserve & Educational Center	21.00
Entrance Fee to Educational Centre (optional)	21.00
Daily Cyclist per Person	36.00
Entrance Fee per Vehicle *	100.00
Entrance fee per Passenger Bus	260.00
Hiking Tour per person	36.00
Hiring of Lapa Area	2 850.00
Refundable Damage Deposit: Lapa Area	3 182.00
Recreation Cycling per/Person per Annum	570.00
Events for Cyclist Hiring Lapa Area	2 850.00
Refundable Deposit for Cyclist Events	3 182.00
Entrance Fee for Cyclists Event per Person	36.00
Events for Marathon Hiring Lapa Area	2850.00
Refundable Deposit for Marathon Events	3 182.00
Entrance Fee for Athlete Event per Person	36.00
All Chalets: 1 – 2 Persons	636.00
Additional Persons	318.00
Damage/key deposit per Chalet	556.00
Cancellation Fee for Chalets	50% of rent payable
Caravan Stand per Night (maximum 6 persons)	476.00
Additional Person at Caravan Stand per Night	112.00
South African Senior Citizens (With ID)	50% off on Tuesdays except on Public Holidays
Free Entrance to All Citizens on Tourism Week	MONDAY – SUNDAY
Faan Meintjes Books: 1. Die Weiveld 2. Tree, Shrubs and Climbers 3. Large Mammals	25.00



Also applicable to Visitors to Accommodation Facilities

RECOMMENDATION

- (a) That the tariffs be amended for the 2022/2023 financial year.
- (b) That the Municipal Manager or delegated official be authorized to exempt or reduce tariffs of meritorious organizations at his/her discretion.
- (c) That the tariffs at Faan Meintjes Nature Reserve for 2022/2023 financial year be approved and be implemented with effect from 1 July 2022 in terms of Section 75A of the Local Government: Municipal Systems Act, act 32 of 2000 as amended.
- (d) All tariffs include VAT at standard rated.

It is suggested and recommended that the following conditions form part of the leasing agreement Faan Meintjes Facilities.

CONDITIONS OF LEASE OF FAAN MEINTJES FACILITIES

- 1) Swimming pool is out of bounds for guests hiring the Lapa Area and/or day visitors.
- 2) Ablution facilities at Caravan Site out of bounds for guests at the Lapa Area and/or day visitors.
- 3) Damage deposit (R3 182.00) will only be refunded if no damages is caused during the leasing of the Lapa Area and the area is left clean.
- 4) Leasing of the Educational Centre will only be permitted by the Lessee Centurion Academy. CA will request to the Council in writing when an event is to take place.
- 5) No big Event and/or Concerts will be held at the Faan Meintjes Nature Reserve.
- 6) No pets allowed in the Faan Meintjes Nature Reserve.

SUBMITTED FOR CONSIDERATION

BES/dp: FMNR Tariffs: -2022/2023

AMENDING OF TARIFFS - PC PELSER AIRPORT

14/14/1
DDCS/BES

PURPOSE

To request approval of tariffs at PC Pelsers Airport for 2022/2023 financial year.

BACKGROUND

The proposed new tariffs for 2022 / 2023

LEASING OF HANGARS	HANGER SIZE	RENTAL 2022/2023
HANGAR 1	104	R 2 043.10 pm
HANGAR 2	85	R 1 670.20 pm
HANGAR 3	85	R 1 670.20 pm
HANGAR 4	85	R 1 670.20 pm
HANGAR 5	85	R 1 670.20 pm
HANGAR 6	85	R 1 670.20 pm
HANGAR 7	85	R 1 670.20 pm
HANGAR 8	85	R 1 670.20 pm
HANGAR 9	85	R 1 670.20 pm
HANGAR 10	101	R 1 983.57 pm
HANGAR 11	154	R 3 025.90 pm
LEASING OF LAND		
HANGAR 12	256	R 4 024.43 pa
HANGAR 13	198	R 3 112.39 pa
HANGAR 14	480	R 7 544.53 pa
HANGAR 15	174	R 2 734.99 pa
HANGAR 16/1	212	R 3 332.53 pa
HANGAR 16/2	141	R 2 217.20 pa
HANGAR 17	404	R 6 350.57 pa
HANGAR 18	183	R 2 876.52 pa
HANGAR 19/1	86	R 1 352.33 pa
HANGAR 19/2	97	R 1 492.24 pa
HANGAR 20	164	R 2 577.74 pa
HANGAR 21/1	175	R 2 750.72 pa
HANGAR 21/2	150	R 2 357.60 pa
HANGAR 22	125	R 1 964.48 pa
HANGAR 23	193	R 3 033.76 pa
HANGAR 24	143	R 2 247.52 pa
HANGAR 25	143	R 2 247.52 pa
HANGAR 26	547	R 8 599.22 pa
HANGAR 27	248	R 3 896.63 pa
Club house 28	124	R 1 935.27 pa

HANGAR 29/1	171	R 2 838.33 pa
HANGAR 29/2	171	R 2 838.33 pa
HANGAR 30	168	R 2 640.64 pa
HANGAR 31	387	R 6 084.37 pa
HANGAR 32	119	R 1 870.13 pa
HANGAR 33	118	R 1 885.85 pa
HANGAR 34	118	R 1 885.85 pa
HANGAR 35	118	R 1 885.85 pa
HANGAR 36	111	R 1 745.45 pa
HANGAR 37	775	R 12 183.35 pa
HANGAR 38	564	R 8 865.42 pa
HANGAR 39	338	R 5 312.74 pa
HANGAR 40	600	R 9 432.63 pa
HANGAR 41	494	R 7 765.80 pa
HANGAR 42	535	R 8 410.52 pa
HANGAR 43	430	R 6 759.42 pa
OTHER		
Terminal/ Tower	90	R 4 716.32 pm
Fuel Depot	225	R 3 536.96 pa
EVENTS AT AIRPORT		R 6 065.28
REFUNDABLE DEPOST FOR EVENTS		R 3 032.64

RECOMMENDATION

- (a) That cognisance be taken of the amendments for PC Pelser Airport for the 2022/2023 financial year.
- (b) That the tariffs for PC Pelser Airport be approved and implemented with effect from 1 July 2022 in terms of Section 75A of the Local Government: Municipal Systems Act 2000, act 32 of 2000 as amended
- (c) Services consumed for account of lessee.
- (d) All tariffs include VAT at standard rates

FOR YOUR CONSIDERATION

BES/dp: PC Pelser Airport: Tariffs – 2022/2023

PURPOSE

To amend plant rental tariffs for 2022 / 2023

BACKGROUND

Plants from Council's nursery are available from time to time for rental to decorate functions. The tariffs should be amended to be in line with actual cost. The Department proposes the following amendments.

<u>CHARGES PAYABLE</u>	<u>2022/2023</u>
1. Refundable Deposit per occasion for loss or damage of plants.	R 785.00
2. Rental per plant for 24 hrs with a minimum of 20 plants per occasion.	R 17.00 R 340.00 (Minimum)
3. That Friday to Monday 12:00 be considered as 24 hrs.	20
4. Usage by Council Departments of plants:	Application Authorization by Manager
4.1 Written request from Department requesting Plants for Decorations	
4.2 Plants to be collected and returned by the specific Department	
4.3 Vote number to be supplied in the event of damage / loss	
4.3 Responsible official to sign agreement	
5. That the Municipal Manager or delegated official be authorized to make decoration plants available to meritorious requests free of charge.	

RECOMMENDATION

- (a) That cognisance be taken of the amendments for plant rentals for the 2022/2023 financial year.
- (b) That the tariffs for the renting of plants to private institutions and persons for decoration purposes be implemented with effect from 01 July 2022 and be approved in terms of Section 75 A of the Local Government: Municipal Systems Act 2000, act 32 of 2000 as amended
- (c) All tariffs include VAT at standard rates

SUBMITTED FOR CONSIDERATION

BES/dp: Hiring of Plants Tariffs: 2022 - 2023

PURPOSE

To purpose of the report is to request amendments for the Tariff of Klerksdorp Regional Landfill Site for the 2022/2023 financial year.

BACKGROUND

The proposed new tariff for 2022/2023

TARIFFS	2022/2023
<u>DISPOSAL OF REFUSE</u>	
Disposal of general and non-hazardous industrial dry solid waste, household waste by the general public and contractors up to 1000kg.	R25.00
Disposal of general and non-hazardous industrial dry solid waste, household waste by the general public and contractor, in excess of 1000 kg.	R55.00
Cleaning building rubble (less than 300 mm in diameter).	R18.00
Soil, usable as cover material	FREE
Tyres are not allowed on the landfill site.	N/A

RECOMMENDATIONS

- a) That cognisance be taken that the amendments to current Klerksdorp Regional Landfill Site 2022/2023 financial year.
- b) That the tariffs for the Klerksdorp Regional Landfill Site be approved with effect from 01st July 2022 and implemented in terms of the provisions of Section 74(1) of the Municipal Systems Act 32 of 2000, as amended.
- c) All tariffs include VAT at standard rate.

SUBMITTED FOR APPROVAL

**AMENDING OF TARIFFS – CLEARING AND OR CLEANING
OF PRIVATE OWNED STANDS**

**14/7
DDCS/BES**

PURPOSE

To request the amendment of tariffs for the 2022/2023 financial year.

BACKGROUND

The tariffs of the Municipal Clearing and or Cleaning of Privately owned Stands

CLEARING / CLEANING OF PRIVATE STANDS SCHEDULE OF TARIFFS

<u>CHARGES PAYABLE</u>		<u>2022/2023</u>
Removal of grass/bush from the topsoil	Per m ²	R 3.24
Cutting of grass/bush to a maximum height of 150 mm above the ground by use of pedestrian guided rotary mowers/drive on mower and bush cutters	Per m ²	R 1.08
Cutting of grass/bush to a maximum height of 150 mm above the ground by use of tractor mounted rotary mower	Per/hr.	R 270.66
Cutting and removing trees with a height Exceeding 1m up to and including 2m (small tree)	Per tree/bush	R 162.40
Exceeding 2m up to and 5m (big tree)	Per tree/bush	R 866.11
Removal of rubbles and illegal dumping	6 m ² cubic	R 1 082.64

RECOMMENDATION

- a) That cognisance be taken of the amendments to current Municipal Clearing/cleaning of privately owned stands tariffs for 2022/2023 financial year.
- b) That the tariffs for the Clearing / Cleaning of Privately Owned Stands be approved and be implemented with effect from 01 July 2022 in terms of Section 75A of the Local Government: Municipal Systems Act, act 32 of 2000 as amended
- c) All tariffs include VAT at standard rates

SUBMITTED FOR CONSIDERATION

BES/dp: Clearing / Cleaning Private Stands 2022/2023

**AMENDING OF TARIFFS – REMOVAL OF TREES
(DUE TO NEW DEVELOPMENTS ON PAVEMENTS)**

**14/7
DDCS/BES**

PURPOSE

To request the amendment of tariffs for the 2022/2023 financial year.

BACKGROUND

The tariffs of the Municipal removal of trees on pavement due to new developments

REMOVAL OF TREES SCHEDULE OF TARIFFS

<u>CHARGES PAYABLE</u>	<u>2022/2023</u>
New developments where trees must be removed on pavements (per hour rate will be charged)	R 1040.00 Per hour (or part thereof)

RECOMMENDATION

- a) That cognisance be taken of the amendments to current Municipal Removal Trees tariffs for 2022/2023 financial year.
- b) That the tariffs for the Removal Trees be approved and be implemented with effect from 01 July 2022 in terms of Section 75A of the Local Government: Municipal Systems Act, act 32 of 2000 as amended
- c) All tariffs include VAT at standard rates

SUBMITTED FOR CONSIDERATION

BES/dp: Removal Trees 2022/2023

LIBRARY SERVICES

TARIFFS FOR 2021/2022; 2022/2023 and 2023/2024 FINANCIAL YEARS

CHARGES LEVIED	2021/2022	2022/2023	2023/2024	2024/2025
MEMBERSHIP FEES	R100,00 per person per annum, applicable to visitors and persons not residing within the municipal boundaries of the City of Matlosana , excepting Vierfontein	R100,00 per person per annum, applicable to visitors and persons not residing within the municipal boundaries of the City of Matlosana , excepting Vierfontein	R100,00 per person per annum, applicable to visitors and persons not residing within the municipal boundaries of the City of Matlosana , excepting Vierfontein	R100,00 per person per annum, applicable to visitors and persons not residing within the municipal boundaries of the City of Matlosana , excepting Vierfontein
LOSSES:				
Children and youth books	Price as per copy cost	Price as per copy cost	Price as per copy cost	Price as per copy cost
Adults Fiction	Price as per copy cost	Price as per copy cost	Price as per copy cost	Price as per copy cost
Adults Non-Fiction	Price as per copy cost	Price as per copy cost	Price as per copy cost	Price as per copy cost
CDs	Price as per copy cost	Price as per copy cost	Price as per copy cost	Price as per copy cost
Periodicals	Price as per copy cost	Price as per copy cost	Price as per copy cost	Price as per copy cost
Audio Books	Price as per copy cost	Price as per copy cost	Price as per copy cost	Price as per copy cost
Language courses (audio)	Price as per copy cost	Price as per copy cost	Price as per copy cost	Price as per copy cost
Toys	Price as per copy cost	Price as per copy cost	Price as per copy cost	Price as per copy cost
Art Prints	Price as per copy cost	Price as per copy cost	Price as per copy cost	Price as per copy cost
INTER LIBRARY LOANS	Price as per copy cost	Price as per copy cost	Price as per copy cost	Price as per copy cost
FINES:				
Fiction, Non Fiction, CDs, Periodicals,	R2.00 per week per item with a maximum fine of R40.00 per user.	R2.00 per week per item with a maximum fine of R40.00 per user.	R2.00 per week per item with a maximum fine of R40.00 per user.	R2.00 per week per item with a maximum fine of R40.00 per user.

Videos, DVDs, CD- Roms, Educational toys, Reference Loans	R5.00 per item per day with a maximum of R30.00	R5.00 per item per day with a maximum of R30.00	R5.00 per item per day with a maximum of R30.00	R5.00 per item per day with a maximum of R30.00
ADDITIONAL ITEM	No charge	No charge	No charge	No charge
HALL RENTAL				
All library hall: non-profit clubs and organizations with educational, cultural and community upliftment objectives and religious gatherings. (Free of charge for Council affairs.)	R375.00 per occasion not lasting longer than a day.	R390.00 per occasion not lasting longer than a day.	R405.00 per occasion not lasting longer than a day.	R423.00 per occasion not lasting longer than a day
All library hall: Private person and organizations where a fee is charged or with a business purpose	R375.00 per occasion not lasting longer than a day.	R390.00 per occasion not lasting longer than a day.	R405.00 per occasion not lasting longer than a day.	R423.00 per occasion not lasting longer than a day
All library hall: Private person who hire the hall for the purpose of presenting a cultural or religious activity where a fee is charged.	R375.00 per occasion not lasting longer than a day.	R390.00 per occasion not lasting longer than a day.	R405.00 per occasion not lasting longer than a day.	R423.00 per occasion not lasting longer than a day
PHOTOCOPIES:				
Black and white	R1.00 per A4 copy	R1.00 per A4 copy	R1.00 per A4 copy	R1.00 per A4 copy
Black and white	R2.00 per A3 copy	R2.00 per A3 copy	R1.00 per A4 copy	R1.00 per A4 copy
Colour	R5.00 per A4 copy	R5.00 per A4 copy	R5.00 per A4 copy	R5.00 per A4 copy
Colour	R10.00 per A3 copy	R10.00 per A3 copy	R10.00 per A3 copy	R10.00 per A3 copy

0-25 KM	R5.00 per page	R5.00 per page	R5.00 per page	R5.00 per page
251-500 KM	R5.00 per page	R5.00 per page	R5.00 per page	R5.00 per page
501-1000 KM	R5.00 per page	R5.00 per page	R5.00 per page	R5.00 per page
Africa Countries (near)	R15.00 per page	R15.00 per page	R15.00 per page	R15.00 per page
Africa Countries (far)	R15.00 per page	R15.00 per page	R15.00 per page	R15.00 per page
Overseas countries	R30.00 per page	R30.00 per page	R30.00 per page	R30.00 per page
INTERNET USAGE	Free of charge at libraries that have internet facilities.	Free of charge at libraries that have internet facilities.	Free of charge at libraries that have internet facilities.	Free of charge at libraries that have internet facilities.
Laminating documents	R10.00 per A4 document.	R10.00 per A4 document.	R10.00 per A4 document.	R10.00 per A4 document.
	R5.00 per ID card size document.	R5.00 per ID card size document.	R5.00 per ID card size document.	R5.00 per ID card size document.
COMPUTER PRINTOUTS	R2.00 per A4 page R4.00 per A3 page R6.00 per A4 colour Page R12.00 per A3 colour Page	R2.00 per A4 page R4.00 per A3 page R6.00 per A4 colour Page R12.00 per A3 colour Page	R2.00 per A4 page R4.00 per A3 page R6.00 per A4 colour Page R12.00 per A3 colour Page	R2.00 per A4 page R4.00 per A3 page R6.00 per A4 colour Page R12.00 per A3 colour Page

CHARGES LEVIED	2019/20	2020/21	2021/22	2022/23
WOME'S JAIL /MUSEUM COURTYARD (TABLE CLOTHES NOT INCLUDED)				
Non profit organizations, clubs and groups with heritage, cultural, educational and community upliftment objectives	Free of charge	Free of charge	Free of charge	Free of charge
Individuals and organizations for purposes of commercial/recreational events per day or part thereof	R 190	R 200	R 350	R 370
GOUDKOPPIE HERITAGE HILL				
Non profit organizations and clubs with heritage, cultural, educational and community upliftment objectives	Free of Charge	Free of charge	Free of Charge	Free of Charge
Non profit organizations and clubs with heritage, cultural, educational and community upliftment objectives for purposes of commercial undertakings per day or part thereof. Inclusive of available stalls.	R 380	R 401	R 401	R 440
Individuals, organizations and clubs for purposes of commercial undertakings per day or part thereof. Inclusive of available stalls.	R 665	R 701	R 701	R 771
Individuals for private functions such as weddings, reunions, ect. per day or part thereof	R 1 257	R 1 324	R 1 324	R 1 457
PHOTO/VIDEO SHOOTS				
Photo/video shoots during office hours per hour or part thereof	R 69	R 72	R 72	R 85
Photo/video shoots after hours per hour or part thereof	R 623	R 657	R 657	R 730

Recommendations:

- a) That the tariffs for Museums and Heritage as tabled above be approved in terms of Section 75 of the Local Government Municipal Systems Act, Act No. 32 of 2000 as amended
- b) That the tariffs as tabled above be implemented with effect from 1 July 2021
- c) That cognisance be taken that tariffs are inclusive of VAT

2022

HALL TARIFFS: CITY OF MATLOSANA

6/8/2/5

PURPOSE

To consider amended tariff increases for the Municipal Halls within the jurisdiction of the City of Matlosana.

BACKGROUND

In terms of National Treasury Guidelines as well as in terms of section 24 of the MFMA, 56 of 2003, as amended, it is necessary to increase cost every financial year. The proposed increase in the tariffs include 15% VAT and are rounded off to the nearest rand. The following tariffs are proposed:

<u>KLERKSDORP AUDITORIUM</u>				
DETAILS	Day 08:00 – 17:00		Evening: 17:00 – 24:00	
	2020/22	2022/23	2020/22	2022/23
Lectures/meetings/religious services/prize giving functions/eisteddfods and similar functions as approved/beauty contests/schools revues/fashion shows, Worshipping	R 1 213	1 262	R 1 736	R1 805
Funerals per hour (EXCLUDING GREEN ROOM AND DRESSING ROOMS)	R 224	233	R 224	R233
Stage shows and performances by artists (per show) (INCLUSIVE OF DRESSING ROOMS AND GREEN ROOM)	R 2 324	2 417	R 2 431	R2 528
Preparation/erection of décor/repetitions/rehearsals	R 308	320	R 486	R505
Full rehearsals/Photo shoots, photo & video shoots	R 1 016	1 057	R 1 623	R1 688
Foyer only	R 522	543	R 522	R543
Party political purposes during parliamentary and municipal elections	R 1 822	1 895	R 1 736	R1 805
Spotlight	R 768	799	R 768	R799
Microphones	R 108	112	R 108	R112
3 Phase power supply	R 384	399	R 384	R399
Stage lights	R 1 495	1 555	R 1 495	R1 555

<u>KLERKSDORP BANQUET HALL</u>				
DETAILS	Day 08:00 – 17:00		Evening: 17:00 – 24:00	
	2021/22	2022/23	2021/22	2022/23
Functions excluding use of kitchen Performances/demonstration/bazaars/exhibitions/concerts/folk dancing/recitals/amateur boxing/wrestling/karate/judo and other as approved	R 1 216	R1 265	R 1 508	R 1568
Using of kitchen	R 954	R992	R 954	R 992
Functions including use of kitchen. Receptions/weddings/dances/"sokkies"/fashion shows and similar functions	R 2 205	R2 293	R 2 448	R 2546
Preparation on days preceding the hire (kitchen excluded)	R 308	R320	R 539	R 561
Parliamentary elections purposes (polling booth)	R 539	R561	R 562	R 584
Party political purposes during parliamentary and municipal elections	R 615	R640	R 794	R 826
Auctions/public sales/exhibitions and demonstrations of antiques/works of art/furniture and other approved merchandise and/or any other use for the purpose of gain (profit motive)	R 1 499	R1 559	R1568	R 1 631
Lectures/meetings/religious services/Conferences or private Examination purposes (per hour or portion of an hour)	R 214	R223	R214	R 223
Microphones	R 108	R112	R 108	R 112
3 Phase power	R 384	R399	R 384	R 399
Stainless steels serving dishes (for bay marine)	R 192	R200	R 192	R 200
BIG BAR	R 131	R136	R 131	R 136
<u>KLERKSDORP BALLROOM</u>				
DETAILS	Day 08:00 – 17:00		Evening: 17:00 – 24:00	

	2021/22	2022/23	2021/22	2022/23
Functions excluding use of kitchen Performances/demonstration/bazaars/ exhibitions/concerts/folk dancing/ recitals/amateur boxing/wrestling/karate/Judo and other as approved	R 1 216	R 1265	R 1 216	R 1 265
Functions including use of kitchen. Receptions/weddings/dances/"sokkies"/fashion shows and similar functions	R 1 724	R 1793	R 2 201	R 2 290
Preparation on days preceding the hire (kitchen excluded)	R 308	R 320	R 522	R 543
Parliamentary elections purposes (polling booth)	FREE	FREE	FREE	FREE
Party political purposes during parliamentary and municipal elections	FREE	FREE	FREE	FREE
Auctions/public sales/exhibitions and demonstrations of antiques/ works of art/furniture and other approved merchandise and/or any other use for the purpose of gain (profit motive)	R 1 063	R 1106	R 1 263	R 1 314
Lectures/meetings/religious services/Conferences purposes (per hour or portion of an hour)	R 192	R 200	R 192	R 200
Private Examination purposes (per hour/portion of a hour)	R 122	R 127	R 155	R 161
Microphones	R 108	R 112	R 108	R 112
<u>KLERKSDORP ARTS HALL & MAYORS HALL</u>				
DETAILS	Day 08:00 – 17:00		Evening: 17:00 – 24:00	
	2021/22	2022/23	2021/22	2022/23
Performance and/or parties in connection with the performing arts (music, singing, etc) and/or any other approved purpose	R 486	R505	R 631	R656
Preparation on days preceding the hire (on days which the hall is hired it shall be available free of charge for preparation purposes)	R 184	R191	R 417	R434
Receptions/weddings/small shows and for any other approved functions	R 562	R584	R 638	R664
Meetings / religious services /lectures/ private examinations (Per hour or portion of a hour)	R 139	R145	R 139	R145

JOHAN DE WIT HALL (RANDLESPARK) AND ORKNEY COMMUNITY HALL

DETAILS	Day and evening :			
	08:00 – 24:00			
	2021/22	2022/23		
Needlework and other handicraft classes are approved and indoor sport, recreation practice sessions as approved and religious and funeral services	R 162	R168		
Concerts/stage shows/recitals/amateur/boxing/wrestling/judo/tournament/competitions/Christmas tree functions/film shows/eisteddfods/parliamentary election purposes (polling booth)	R 508	R528		
Meetings/conferences/lectures	R 407	R423		
Receptions/weddings/dances/fashion shows (including use of kitchen)	R 1 016	R1 057		
Repetitions/preparation on days preceding the hire	R 169	R176		
Auctions/public sales/exhibitions and demonstration of antiques/works of art/furniture and any other use for the purpose of gain (profit motive)	R 970	R1 009		
Private Examination purposes (per hour/portion of an hour)	R 92	R96		
<u>KLERKSDORP OUKERK</u> – Leased out on a 3-year contract.				
<u>KHUMA COMMUNITY HALL AND PEOPLES HALL IN STILFONTEIN</u>				
DETAILS	2021/22	2022/23		
Meetings, conferences	R 214	R223		
Practise sessions	R 139	R145		
Charitable, dramatically, cultural, hero worshipping, education, agriculture, horticulture and similar organisations or associations of a non-profitable nature, Christmas trees and bazaars Candidate for municipal elections	R 184	R191		

Wedding celebrations, receptions, cocktail parties, luncheons, fetes, socials and dances	R 508	R528		
Religious gatherings & funerals (per hour)	R 184	R191		
Serving of refreshments after a funeral	R 184	R191		
Concerts, plays, operas, fashion shows, orchestra or ballet performances, bioscopes, film shows and similar performances and entertainments	R 354	R368		
Lectures, dancing, ballet, music, singing, gymnastics, karate and similar lectures and classes (including the use of cloak room)	R 162	R168		
Exhibitions, show, fashion parades, demonstrations and sales	R 184	R191		
Preparation of a hall prior to a term of lease, provided only no other prejudiced.	R 116	R121		
<u>ALABAMA, MANZILPARK AND JOUBERTON COMMUNITY HALLS</u>				
DETAILS	DAY & EVENING			
	08:00 – 24:00			
	2021/22	2022/23		
Needlework and other handicraft classes are approved and indoor sport and recreation practice sessions as approved : maximum 3 hours per occasion	R 146	R152		
Concerts / Stage Shows / Recitals / Amateur / Boxing / Wrestling / Karate / Judo Tournament / Competition and other as approved	R 499	R519		
Meetings / Conferences / Religious Services / Funeral services /Lectures / Private Examinations Purposes	R 214	R223		
Receptions / Weddings / Dances / Fashion Shows (Including use of kitchen)/School functions, Bazaars and films	R 970	R1 009		
Repetitions / Preparation on days preceding the hire	R 184	R191		
Auctions / Public Sales / Exhibitions and Demonstrations of antiques / Works of art / Furniture and any other use for the purpose of gain (Profit Motive) Cultural competitions, films.	R 1 016	R1 057		

JOUBERTON braai area and kitchen MANZILPARK cooking shed	R 462	R480		
Inside sports and practice sessions as approved : 3 hours per institution per event	Maximum R 146	R152		
Art and/or Cultural Competitions	R 1 016	R1 057		
Auctions, Sales, Exhibitions and Demonstrations of antiques, arts, furniture and any other approved ware or any other approvals with a profit motive	R 970	R1 009		
Private Examination purposes upon receipt of application per occasion	R 122	R127		
Parliamentary and Elections	R 556	R578		
Repetitions, Preparations on days directly before functions	R 184	R191		
Kitchen	R 441	R459		
Foyer	R 173	R180		
<u>TIGANE COMMUNITY HALL</u>				
DETAILS	DAY & EVENING			
	08:00 – 24:00			
	2021/22	2022/23		
Meetings, conferences, elections	R 214	R223		
Charitable, dramatically, cultural, hero worshipping, education, agriculture, horticulture and similar organisations or associations of a non-profitable nature, Christmas trees and bazaars. Candidate for Municipal elections	R 239	R249		
Wedding celebrations, receptions, cocktail parties, luncheons, fetes, socials and dances	R 230	R239		
Religious gatherings, practise sessions & Funerals	R 122	R127		
Serving of refreshments after a funeral	R 220	R229		
Concerts, plays, operas, orchestra or ballet performances, bioscopes, film shows and similar performances and entertainments.	R 230	R239		

Lectures, dancing, ballet, music, singing, gymnastics, karate and similar lectures and classes (including the use of clock rooms)	R 230	R239		
	R 230	R223		
Preparations of a hall prior to a term of lease, provided only no other prejudiced.	R 214	R223		
<u>KANANA COMMUNITY HALL & BOARD ROOM</u>				
DETAILS	2020/21	2021/22		
Meetings, conferences, elections	R 214	R223		
Charitable, dramatically, cultural, hero worshipping, education, agriculture, horticulture and similar organisations or associations of a non-profitable nature, Christmas trees and bazaars	R 230	R239		
Candidate for municipal elections	R 230	R239		
Wedding celebrations, receptions, cocktail parties, luncheons, fetes, socials and dances	R 230	R239		
Religious gatherings and funerals	R 122	R127		
Concerts, plays, operas, orchestra or ballet performances, bioscopes, film shows and similar performances and entertainment	R 230	R239		
Lectures, dancing, ballet, music, singing, gymnastics, karate and similar lectures and classes (including the use of cloak rooms)	R 230	R239		

RECOMMENDATION:

- a) That no telephonic reservations for the hiring of halls or any other facilities of Council be accepted and that reservations only be made on the official application form and an additional refundable 50% hiring fee be paid with the reservation.
- b) That the escalation of fees for hiring of halls be implemented from 1 July 2022 to 30 June 2023, in terms of section 24 of the MFMA, 56 of 2003, as amended.
- c) That no tariff be approved for the old Hartbeesfontein Council Chamber and it only be used for Council events.
- d) That no reservations for halls be accepted from the public before 1 September for the next year running from 1 July.
- e) That the cashiers receiving the deposit on the rent of a hall, reminds the lessee to show his/her receipt to the reservation official.
- f) That no eating and drinking be allowed inside the Klerksdorp Auditorium.
- g) That NO halls will be available over Christmas, Old- and New Year, as well as Easter weekend.
- h) That for the following, the halls shall be free of charge: -
 - 1. Functions for municipal purposes
 - 2. Functions for Sport, Arts & Culture
 - 3. Ward meetings by Ward Councillors (PA system excluded)
 - 4. Zephyrus Youth Wind Orchestra
 - 5. Municipal Unions
 - 6. UIF for payment or handing out and collection of application forms (once a month)
 - 7. Council for conciliation, mediation and arbitration (CCMA)
 - 8. Independent Electoral Commission (IEC)
 - 9. South African Police Services (SAPS) only meetings and workshops
 - 10. Funerals of Officials and Councillors
 - 11. Dr Kenneth Kaunda District Municipality
 - 12. South African Local Government Association (SALGA)
 - 13. Municipal Employees Association/Association of Municipal Employees
 - 14. Government of the day

- i) That all lessees (excluding uses “free of charge”) pay R300.00 (VAT included), with the Booking fee, per function, for the Councils Caretaker when opening and closing of halls is required after hours, (Office hours - 6:30 until 15:30)
- j) That no tables and chairs be borrowed or used outside Council's halls, as resolved per Mayco resolution 769/2012.
- k) That an amount of R600.00 (VAT included) per function be payable for diesel if the Council's Generator is started especially for the function taking place during load shedding applied by Eskom.
- l) That lessees be responsible for the supply of own toilet paper and security during an event.

SUBMITTED FOR CONSIDERATION

PURPOSE:

The purpose of this report is to inform Council of the monthly payments that sport clubs have to pay from 1 July 2022 and also to include tariffs for all other sports facilities and clubs in Matlosana. The **term** of lease regarding contracts will be 24 months (Two years). Attached Annexure "D", is the contract that can be used between Council and the Sports Clubs.

BACKGROUND:

Council reconsiders the tariffs of renting facilities for a period of 12 Months and lease contracts of sports clubs every 24 months.

New tariffs must be implemented with effect from the July 2022 accounts in terms of Section 75A of the Local Government Municipal Systems Act 2000.

RECOMMENDATION:

- a) That the tariffs of the lease and service accounts of Sports Clubs for the 2022//2023 financial years as set out in Annexure "B" and for community use as set out in Annexure "A" that includes VAT of 14% be approved and be implemented with effect from 1 July 2022 account in terms of Section 75A of the Local Government Municipal Systems Act 2000
- b) That should sports clubs want to make use of community halls other than on the times stipulated, bookings be made in advance for the specific days and that the current tariffs be applicable.
- c) That when any sports facility is used after 24:00, an additional fee be levied plus the cost of the electricity as per tariffs
- d) That the contract between Council and Sports Clubs as reflected in Annexure "B" be approved.
- e) That the Deputy Director SAC be granted delegated powers to remove or to add a club on the attached list or terminate their contract with the Council during the two years.
- f) That sport facilities only be used for sports related activities, official events of Council or events that has been approved by the Council and Sports Council.
- g) That Clubs that are in arrears with the hiring fees on 28 February 2022 Council with more than R1000.00, contracts not be renewed. (Section B)
- h) That Council approves the tariffs as per attachment A and B.
- i) That Council approve the usage of all Stadiums and Sports halls for other events other than Sport.
- j) That these tariffs be considered for the 2022 Annual Budget.
- k) That in arranging of all type of events, the necessary legislation (Sport and Recreational Events Act 2 of 2010) be adhered to, and that required documentation in this regard be submitted at least 7 days before the starting of the event. If the required documents are not received 7 days before the event, the event will not be allowed to continue.
- l) That the agreement and checklist attached to the report be approved when these events are organised.

"Annexure A'

FACILITY	ACTIVITY	PROPOSED TARIFF
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A) SPORTS STADIUMS (EXCLUDING MONDAYS)

Alabama Manzilpark Matlosana Brazil Extension 16 Extension 12 Khuma Kanana Tigane Markotter B+C Fields	Any Match	R366.32
	Soccer Tournaments	R732.66
	Clubhouse	R238.12
	Athletics Juniors Seniors	R238.38
	Electricity + Lights	R122.10

SPORTS FIELDS	Soccer fields	R732.66
	Hockey fields	Electricity Included
	Rugby fields	
	Cricket fields	
	Tournament	R610.56
	Other fields	
	<u>Courts</u>	
	Basketball	R85.48
	Volleyball	R85.48
	Netball	R85.48
	Tennis	R85.48
	Per match	R85.48
	Per Tournament	R244.22

STADIUMS	EVENTS	TARIFFS	OVERTIME
Brazil Alabama Tigane Kanana Khuma Victory park Manzilpark Ext 12 Ext 16 Matlosana Sport Complex Kowie Park	Mass Meetings Political meetings Funerals Churches Music festivals	R 6 619.08 R 6 619.08 R 2 303.60 R 2 880.02 R13 824.09	R172.79 per General Worker per hour R322.55 per Supervisor per hour.(This tariff must increase annually by percentage equal to percentage approved by bargaining Council)

SWIMMING POOLS

TARIFFS

2019/2020	TARIFFS	TARIFFS – FOR HIRING
Children	R11.02	One Day – R5 538,04
Adults	R22.04	

SPORT HALLS

HALLS	EVENTS	TARIFFS
Khuma Sport Hall	Meetings Funerals Sports Events Churches Other approved Events	R551.20 R551.20 R551.20 R551.20 R2204,80
Kanana Gymnasium Hall	Meetings Funerals Sports Events Churches Other approved Events	R576.00 R576.00 R576.00 R576.00 R2304.01
RECREATION CENTRE		
HALLS	EVENTS	TARIFFS
Jaapsteyn Hall	Meetings Funerals	R2880.02 R2880.02

	Weddings Sports Events Churches Other approved Events Kitchen Hiring R1040.00 Non- Refundable for all Halls	R2880.02 R2880.02 R2880.02 R2880.02 R2880.02
Maritjie Hall	Workshops Meetings Examinations Party	R576.00
Westhall	Workshops Meetings Examinations Party	R576.00

RECREATION CENTRE - STADIUM

MAIN STADIUM	EVENTS	TARIFFS	OVERTIME
Main Ground	Mass Meetings Political Meetings Council Events Funerals Other approved Events	R6 105.64 R6 912.04 - R2 880.02 R12 211.28	R172.79 per General Worker per hour. R322.55 per Supervisor per hour. (This tariff must increase annually by percentage equal to percentage approved by bargaining Council)

MARKOTTER STADIUM

MAIN STADIUM	EVENTS	TARIFFS	OVERTIME
Main Ground	Mass Meetings Political Meetings Council Events Funerals Other approved Events	R6 105.64 R6 912.20 - R2 880.02 R12 211.28	R172.79 per General Worker per hour. R322.55 per Supervisor per hour. (This tariff must increase annually by percentage equal to percentage approved by bargaining Council)

OPPENHEIMER STADIUM

MAIN STADIUM	EVENTS	TARIFFS	OVERTIME
Main Ground	Mass Meetings Political Meetings Funerals Churches Other approved PSL Events Concerts	R46 080.32 R46 080.32 R 6105.84 R46 080.32 R57 600.40 R55 520.40	R336.96 per General Worker per hour. R336.96 per Supervisor per hour. (This tariff must increase annually by percentage equal to percentage approved by bargaining Council)
B&C Fields	Events	R556.40	
Indoor centre- hall	Kiosk/kitchen	Camp site	Boardroom
Tariffs	Tariffs	Tariffs	Tariffs
R5 512.00	R1040.00 Non-Refundable	R2 304.01	R1 152.00

“ANNEXURE B’

Contract Register – 2022-2024

Name of Club	Description of Premises	Chairperson Name and Address	Start Date	Expiry Date	Rent Amount
North West Southern Region Tennis Union	Markotter Tennis Complex Erf 333	Mr Pierre Michael Grant ID no.: 6111130 5043 084 PO Box 6708, Klerksdorp, 2572 0829259209 perrywestside@gmail.com	01 July 2022	30 June 2024	R730,08 x 24 Months = R17 521,92
Alabama Tennis Club	Alabama Stadium Tennis Courts	Mr Trevor Clarence Anthony 5 Coronation Street Alabama Klerksdorp, 2571 Trevorcanthony70@gmail.com	01 July 2022	30 June 2024	R104.04 x 24 Months = R2496,96
Klerksdorp Bowling Club	Recreation Centre, Bowling green, 1 Goueweg, Pienaarsdorp, klerksdorp	Pieter Johannes Stefanus Croucamp. ID no: 6202155014083 P.O Box 1455 Klerksdorp, 2570 eabooth@telkomsa.net	01 July 2022	30 June 2024	R501,12 x 24 Months = R12 026,88
School of Gymnastics’	School of Gymnastics Voortrekker Road, Pienaarsdorp	Ms Tatiana Lavrentchouk Vizer ID no.: 590104 0182 085 16 Woodlands, Taaibos Ave, Doringkruin, Klerksdorp, 2570 olegvizer@mweb.co.za	01 July 2022	30 June 2024	R469.08 x 24 Months = R11257,92
Shinkyokushinkai Karate	Recreation Centre – Halls 1 Goueweg, Pienaarsdorp, Klerksdorp	Mr Thomas Sindephi Mayekani ID no.: 710112 5624 089 House No. 6808 Ext 12, Jouberton 2574 0799616423 smayekani@gmail.com	01 July 2022	30 June 2024	R375,84 x 24 Months = R9020;16
North West Jukskei (Yoke Pin) Club	Yoke Pin Club	Mr Paul Hendrik Fick Viljoen ID no.: 4502085072081 17 Sussex Street Roosheuwel 2571 0832272350(phf.viljoen@gmail.com)	01 July 2022	30 June 2024	R292,32 x 24 Months = R7015,68

Stilfontein Sport Club *New name – Stilfontein Sports Club (Cricket & Rugby combined)	Kowie Park, Stilfontein	Mr Gerald Panther ID no.: 801227 5014 089 Liesbeeck Straat 7 Stilfontein, 2551 0767333289 geraldp@elbroc.co.za	01 July 2022	30 June 2024	R574,2 x 24 Months = R13 780,08
New Vision Secondary School	28 Fries Street Roosheuwel, Klerksdorp, 2574	Doctor Samuel Maqebengwana ID no.: 7705138537083 P.O Box 5280 Doringkriun, 2576 (018) 4624541 swn@telkomsa.net	01 July 2022	30 June 2024	R208,08 x 24 Months = R4993,92
Klerksdorp Ringball Club	Ringball Club	Mr Daniel Ignatius Schutte ID no.: 830216 5053 085 PO Box 712, Stilfontein, 2550 0824175784 joanstaden@gmail.com	01 July 2022	30 June 2024	R313,02x 24 Months = R7512,28
Evening Badminton Club	Recreation Centre Jaapsteyn Hall ,1 Goueweg, Pienaarsdorp, Klerksdorp	Mr Pieter Stephan Czank ID no.: 460322 5081 089 73 Monica, Flamwood Ext 4 Klerksdorp, 2570 083650583	01 July 2022	30 June 2024	R156,06 x 24 Months = R3745,44
Klerksdorp Tennis Club	Recreation Centre Tennis Courts ,1 Goueweg, Pienaarsdorp, Klerksdorp	Ms Marja Breytenbach ID no.: 470424 0042 088 PO Box 3414 Freemansville 2573 0833910682	01 July 2022	30 June 2024	R522,00 x 24 Months = R12 528,00
Matlosana Rugby Academy	Oppenheimer Sports Centre James Motlatsi Stadium IP Portion Plot 438, Vaal Reefs, Orkney, 2620	Mr Xolani Eric Bukani ID no.: 651228 5809 081 D0019 - #3 BMQ Vaal Reefs, Orkney, 2621 0603988348 Matlosanarugbyacadamy499@gmail.com	01 July 2022	30 June 2024	R156,06 x 24 Months = R3745,44

AngloGold Ashanti Club for the Disabled – Wheelchair Basketball	Recreation Centre Jaap Stey Hall 1 Gouweg, Pienaarsdorp, klerksdorp 2570	Mr Marius Wilhelm Koenig ID no.: 550608 5077 080 16 Angelier, Flimieda Klerksdorp, 2570 0822298473 Marius.w.koenig@gmail.com	01 July 2022	30 June 2024	R271,44 x 24 Months = R6514,56
Klerksdorp Radio Flyers (Model Aeroplanes)	Model Aeroplanes Club PC Pelser Airport, Klerksdorp – Model Aeroplanes Club	Nicolaas Jacob Swart ID no.: 670602 5026 085 Posbus 11376 Klerksdorp, 2570 Calvin Schroll – 078 346 2552 Calvinschroll35@gmail.com	01 July 2022	30 June 2024	R313,02 X 24 Months = R7516,08
Klerksdorp Marathon Club	Clubhouse Recreation Centre, 1 Goueweg, Pienaarsdorp, Klerksdorp	Marius van Heerden ID no.: 750511 5072 085 Pambly Eenheid 22, Flora Street, Adamyview, Klerksdorp, 2570 0824877290 mariusvanheerden@gmail.com	01 July 2022	30 June 2024	R375,84 X 24 Months = R9020,16
Klerksdorp Golf Club	Klerksdorp Golf Club Boetrandle Street, Neserhof, Klerksdorp	Rodwell George Cecil Miles ID no.: 701209 5163 083 HTS- Koshuis Wooneenheid 9 Kleynhans Street 18, Pienaarsdorp, Klerksdorp, 2571 0833248021	01 July 2022	30 June 2024	R1017,09 x 24 Months = R24429,06
Manzilpark Local Sports Association	Manzilpark Stadium, R250 Minty and Patel Street, Manzilpark	Farouk Ismail Tagaree ID no: 6705015062084 Shiraz Drive 6 Manzilpark , Klerksdorp, 2571 0798999485	01 July 2022	30 June 2024	R469,08 x 24 Months = R11275,02
Game Fish Club (Other Name) *North West Deep Sea Angling Club	Recreation Centre, Braai Area, 1 Goueweg, Pienaarsdorp, Klerksdorp	Gerhardus Johannes Engelbrecht ID no.: 540911 5056 085 P.O. 6178 Flamwood, Klerksdorp, 2572 Hennie Wiesie – 0823224201	01 July 2022	30 June 2024	R281,88 X 24 Months = R6765,12

Morning Badminton Club	Recreation Centre Jaapsteyn Hall ,1 Goueweg, Pienaarsdorp, Klerksdorp	Sarah Edelweise Collignon ID no: 5804210036083 P.O Box 20147 Klerksdorp,2575	01 July 2022	30 June 2024	R156,06 x 24 Months = R3745,44
Klerksdorp Rugby Club	Markotter complex	Jan Albert De Kock ID no.: 4806155137082 P.O Box 11659, Klerksdorp, 2570 082 800 5793 jan@dekocks.co.za	01 July 2022	30 June 2024	R783,00 x 24 Months = R18 972,00
North West Cricket	Old Markotter, Recreation Centre, Manzilpark, Victory park	Mr. Hermanus Gerhard Prinsloo ID no.: 6904095104086 Senwes Park Stadium, Loop Street, Potchefstroom ramokgethir@cricket.co.za	01 July 2022	30 June 2024	R1350 x 24 Months = R32,400
Hartbeesfontien Rugby Club	Hartbeesfontein Old Rugby Club, Erf 264 Jakaranda Street, Hartbeesfontein	Jurgens Abraham Kruger ID no.: 580107 5041 083 29 Van Der Lingen, Hartebeesfontein, 2600 0832707426	01 July 2022	30 June 2024	R417,06 X 24 Months = R10 022,04
Klerksdorp Squash Club	Klerksdorp Squash Courts	Sepriano Perreira Guerreiro Gurerreiro ID no. 631124 5080 085 Private Bag X10, Suite 10, Flamwood, Klerksdorp, 2572 0829387441 fantasia@lantic.net	01 July 2022	30 June 2024	R522,00 x 24 Months = R12 528,00
Westelikes Pigeon Club	Clubhouse Recreation Centre, 1 Goueweg, Pienaarsdorp, Klerksdorp	Jan Lodewyk Duminy ID no.: 740918 5094 089 P.O. Box 2040, Klerksdorp, 2570 0835608562 Whiteeater511@yahoo.com	01 July 2022	30 June 2024	R208,08 x 24 Months = R5011,02
Matlosana Local Football Association	Matlosana Stadium, Brazil Stadium, Ext 12/16, Kanana Stadium, Tigane Stadium, Khuma Stadium, Alabama Stadiums	Marumo Joseph Modieginzana - ID no.: 631217 5734 089 0825837187 Modieginzamaru63@gmail.com	01 July 2022	30 June 2024	R1774,08 x 24 Months R42595,02

Department of Education & Development	Recreation, James Motlatsi, Kanana Stadium, Khuma Stadium, Brazil Stadium, Matlosana Stadium , Ext 16 and 12, Alabama Stadium, Tigane Stadium.	Sebotso Percilia Moruthane ID no.: 6408280350082 1 Niewenhoudt Street Alabama 2574 Oumaki Moruthane – 073 308 1502 smoruthane@nwpg.gov.za	01 July 2022	30 June 2024	R1879,02 x 24 Months = R45100,08
North west pool association	Recreation Centre, 1 Bar Hall, 1 Goueweg, Pienaarsdorp, Klerksdorp	Mr Neville Davids ID no.:660701 5123 082 25 Marmer Street, Wilkoppies, Klerksdorp, 2571 0813483300 ndavids@telkomsa.net	01 July 2022	30 June 2024	R626,04 x 24Months = R15 033,06
Matlosana Rhino's Darts Club	Markotter Rugby Stadium	Mr Christoffel Johannes Breydenbach ID no.: 660910 5075 081 Sussex Laan 2 Roosheuwel, Klerksdorp, 2571 Chris.breydenbach@gmail.com	01 July 2022	30 June 2024	R281,88 x 24 Months = R6765,12
Not leased	Recreation field clubhouse 1 Goueweg, Pienaarsdorp,Klerksdorp		01-July 2022	30-June 2024	R626,04 X 24 Months = R15 033,06

FRESH PRODUCE MARKET TARIFFS 2022/2023

.DESCRIPTION	2021/2022	2022/2023	2023/2024	2024/2025
Agent Floor Space Rent per square Meter Per Month	24,35	25,52	26,64	27,84
Delivery Vehicles	98,84	103,58	108,14	113,01
Sales Person Permit (annual fee)	2 191,54	2 296,73	2 397,79	2 505,69
Market Agent's Operating Licence	5 491,34	5 754,92	6 008,14	6 278,51
Bank guarantee iro Credit Facility -According to the buyer's purchases				
DESCRIPTION	2021/2022	2022/2023	2023/2024	2024/2025
	FIXED			
Commission on levy to Boards				
Apples/Pears	1,78	1,87	1,95	2,04
Avocado	2,86	3,00	3,13	3,27
Garlic	2,86	3,00	3,13	3,27
Pineapples	0,58	0,61	0,63	0,66
Potatoes	1,74	1,82	1,90	1,99
tomatoes	1,74	1,82	1,90	1,99
DESCRIPTION	2021/2022	2022/2023	2023/2024	2024/2025
Economic tray / Half bag / Pun net / Single Layer /				
Tray / Tomato box	0,14	0,15	0,15	0,16
Tomato Box	0,18	0,19	0,20	0,21
Orange Bag	0,20	0,21	0,22	0,23
Double Layer	0,25	0,26	0,27	0,29
Extra Carton / Jumble Carton / pack / Carton / Pack				
Lose box	0,25	0,26	0,27	0,29
Bunch / Carton / Economic Pack	0,30	0,31	0,33	0,34
Banana Box / Super Bag	0,30	0,31	0,33	0,34
Wire Box	0,51	0,53	0,56	0,58
Crate	3,02	3,16	3,30	3,45
Ripening				
Fees: Ripening Bananas(ripening process	3,10	3.25	3.39	3.54
Fees: Storage after ripening	0,30	0.31	0.33	0.34
Fees: Sales cancelled Document-per Document	0,24	0.25	0.26	0.27
Fees: Sales of Document-Per Document	0,24	0.25	0.26	0.27
Interest rate on Arears Account per Annum(1,25% per month or a portion of a month)				

FRESH PRODUCE MARKET TARIFFS 2022/2023

Rental: Trolleys(plus refundable deposit of R10.00	21,96	23,01	24,03	25,11
Rental: Hydraulic Pallet Jacks(Plus refundable deposit of R20.00)	27,46	28,78	30,04	31,40
Rental: Forklift(Maximum 2 hours)*Vat inclusive	98,84	103,58	108,14	113,01
ELECTRICITY CONSUMPTION				
Cold room per month @ business tariff	2,29	2.40	2.51	2.62
LEASE OF COLD ROOM				
Lease of the entire cold room i.r.o produce bought or sold from the market per day or part thereof	236,13	247,46	258,35	269,98
Lease of the entire cold room i.r.o produce bought or sold from the market per day or part thereof	483,24	506,44	528,72	552,51
RENTAL: BUILDINGS AND GROUNDS				
Take note: Rental: Deposit is payable for new tenants				
Rental: Covered parking per parking per month(Council employees free)	147,76	154,85	161,67	168,94
Rental Hawkers Stand per stand per month	406,36	425,87	444,60	464,61
Rental: Office Space per square meter or part thereof per month or minimum of R1000 whichever is the greatest	33,63	35,24	36,79	38,45
Rental: Open Space per square meter or part thereof per month	8,54	8,95	9,34	9,76
Rental Open Space per square meter or part thereof per month-Overland	1,71	1,79	1,87	1,96
Rental: Restaurant per square meter or part thereof per month	25,64	26,87	28,05	29,32
Rental: Lapa(Refundable deposit of R50.00)Employees of free	120,81	126,61	132,18	138,13
Rental: Store room per month	1 317,92	1 381,18	1 441,95	1 506,84
PURCHASER S CARD				
Sales of Purchasers card	87,86	92,08	96,13	100,45