

(ITEM 3.3 PP 7-9 – SPCC 15/06/2022)

RESOLVED

- a) That the MTREF Budget as set-out in the document for the financial year 2022/2023 and indicative allocations for the two outer years 2023/2024 and 2024/25 be **approved** in accordance with section 24 of the Municipal Finance Management Act 56 of 2003:

National Treasury tables, schedule A indicating operating revenue by source and operating expenditure by vote and capital funding by source document for the 2022/2023 and two outer years 2023/24 and 2024/25.

- b) The Council in terms of Section 75A of the Local Government Systems Act (Act 32 of 2000, as amended) approves the following tariffs for 2022/2023:

- The tariffs for electricity 7,47%
- The tariffs for the supply of water 4,8% (Basic) & 6% (consumption)
- The tariffs for sanitation services 4,8%
- The tariffs for property rates 4,8%
- The tariffs for solid waste removal 4,8%

The increase in electricity tariffs is subject to NERSA approval.

- c) The Council in terms of Section 75A of the Local Government Systems Act (Act 32 of 2000, as amended) approves the tariffs for other services for 2022/2023, as set out in the document:

- d) That Council approves the following revised budget-related policies for 2022/2023 with amendments which must be effective from 1 July 2022.

- ASSET MANAGEMENT POLICY
- SUPPLY CHAIN MANAGEMENT POLICY
- TARIFF POLICY
- CUSTOMER CARE, CREDIT CONTROL & DEBT COLLECTION POLICY
- COST CONTAINMENT POLICY
- INDIGENT RELIEF POLICY
- IRRECOVERABLE BAD DEBT POLICY
- PROVISION FOR DEBT IMPAIRMENT POLICY

- e) That the following budget related policies be noted as were approved during previous financial years and remain in force for the 2022/2023 financial year.

- GRANT POLICY
- BUDGET POLICY
- INVENTORY POLICY
- UNAUTHORISED, IRREGULAR, FRUITLESS AND WASTEFUL EXPENDITURE POLICY
- BORROWINGS POLICY
- RATES POLICY
- IRRECOVERABLE BAD DEBT POLICY

- PROPERTY RATES POLICY
- VIREMENT POLICY
- FUNDING & RESERVE POLICY
- RESELLER POLICY
- SSEG POLICY
- EXPENDITURE MANAGEMENT POLICY

- f) That Council approves the revised Financial Recovery plan to address the unfunded budgeted position.
- g) That Council adopt MFMA Circular No 115 on which the 2022/2023 – 2024/2025 Medium Term Revenue and Expenditure Framework was compiled.
- h) That the Accounting Officer of the municipality submit the approved annual budget to the National and relevant Provincial Treasuries in terms of section, 24(3) of the MFMA.
- i) That the National Treasury Schedule A tables be aligned to the mSCOA data strings for the 2022/2023 – 2024/2025 MTREF budget.