

**2017-2022
Integrated
Development Plan
of the City of
Matlosana**

Compiled in terms of
Local Government: Municipal Systems
Act, 2000 (Act 32 of 2000)

***FINAL IDP AMENDMENTS FOR THE
2018/19 FINANCIAL YEAR***

Integrated Development Plan is a process by which municipalities prepare a 5 – year strategic development plan, which is reviewed annually in consultation with communities and all relevant stakeholders. This development plan serves as the principal strategic instrument which guides all planning, investment, development – and implementation decisions, and coordinates programs and plans across sectors and spheres of government.

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INTRODUCTION



MUNICIPAL OVERVIEW

Geographic Profile

The City of Matlosana is situated approximately 164 South West of Johannesburg, on the N12 highway and covers about 3 625km².

It is one of Council's strategic objectives to promote forthcoming initiatives from the N12 Treasure Corridor, to ensure local economic development and industrialization for Klerksdorp.



largest of all towns in the North West province.

The municipality was classified as a Category B Municipality by the Municipal Demarcation Board, in terms of section 4 of the Local Government Municipal Structures Act, 1998.

The City of Matlosana is part of the Dr Kenneth Kaunda District Municipality in the North West province. It was called Klerksdorp Municipality and the name was officially changed to the City of Matlosana on the 1st of July 2005.

The name Matlosana is said to mean "People helping each other to move from one area to the other".

The City of Matlosana includes Klerksdorp, Jouberton, Alabama, Orkney, Kanana, Stilfontein, Khuma, Tigane and Hartbeesfontein and is the

The second largest town is Potchefstroom, which is located in an adjacent to the Municipality about 50km to the northeast of Klerksdorp.

The area has strong physical and socio-economic linkages and economic interactions with Gauteng, as well as other main towns like Potchefstroom, Rustenburg, Welkom, Ventersdorp, Wolmaransstad and Ottosdal.

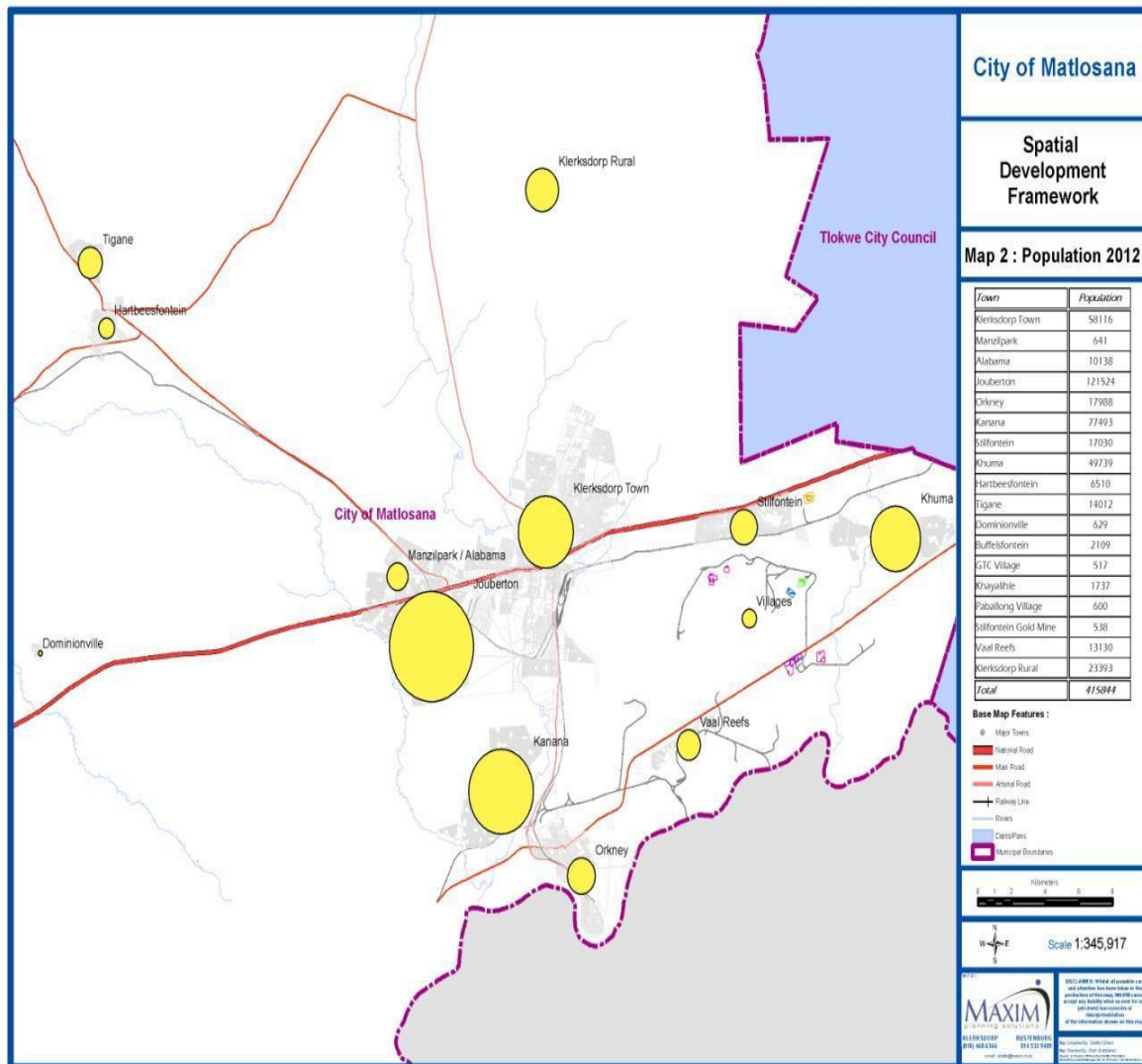


Demographic Profile

According to estimates based on the population growth rate of SA Statistics (1.04%) and the Matlosana Socio- Economic Report of 2012, the City of Matlosana has a total population of 438 486 people, of whom 103 407 (92%) are urbanised and 35 079 (8%) are rural. (Mining villages form part of the urban areas). The largest population concentrations are in Jouberton (31%), Kanana, Khuma and Tigane, which represent 67% of the total urban population. The City of Matlosana has a population density of 123 persons per km² people of which 92% are urbanised and 8% rural.

The population distribution is indicated on **Map 1**. Population growth and household growth has declined over time. This can be ascribed to the fact that the local economy has become less dependent on the mining sector with the tertiary sectors growing in the long term.

MAP 1: POPULATION DISTRIBUTION



Socio-economic status

SOCIO ECONOMIC STATUS						
Year	Housing Backlog as proportion of current demand	Un-employment Rate	Proportion of Households with no Income	Proportion of Population in Low-skilled Employment	HIV/AIDS Prevalence	Illiterate people older than 14 years
2014/15	21%	24%	26%	52%	20%	44%
2015/16	22%	25%	27%	55%	18%	42%
2016/17	22%	33%	16%	55%	18%	41%

Since the early 1990s but more

specifically since 2001, mining activities have downscaled drastically. This downscaling also leads to nearly 80% of the original workforce in 1996 being retrenched by 2016. The declining mining industry has resulted in the number of people living in poverty in the City of Matlosana almost doubling between 1996 and 2016.

Currently, the N12 Treasure Route puts Klerksdorp in the centre of new developments. Towards the west of the N12, developments comprise residential development, retail nodes and mixed land usages. This is where the Rio Tusk Casino and Shell garage (future truck inn) was developed as well as a Tower Mall who opened at the end of 2013. Towards the east of this corridor the new Matlosana Mall opened at the end of 2014. This development has also affected the decentralisation of business into the Northern suburbs of Klerksdorp and business activities along the N12.

Population and household growth have slightly increased over time. The average annual population growth between 2011 and 2016 was 1.04% and the average annual household growth between 1996 and 2016 was 3.46%. The household growth has increased over time and in 2015/16 the growth rate was at 1.04%. Population growth showed a slower increase and was at 0.35% in 2016.

Section A: Executive summary



EXECUTIVE MAYOR'S FOREWORD

This Integrated Development Plan for 2017 - 2022 is the outcome of a process that was crafted with love for our city; Matlosana and country in general. We moved from forming to storming then to norming; now we will be proceeding to performing.

A new dimension to municipal strategic planning was introduced where all levels within the structure of the municipality were engaged, all political parties and trade unions were engaged and external stakeholders were also taken on board.

The strategic process will ensure that all departments within Matlosana Municipality will have a review of functions, staff establishment, mission aligned to the vision of the city and key strategic objectives.

Each and every department will be having strategic focus areas upon which qualitative and objective performance appraisals and evaluations will be performed.

Focussed quarterly and annual reviews will conclude this new strategic planning process that has been introduced to Matlosana Municipality.

A) Vision

We had to take everyone on board regarding the vision for City of Matlosana so that internally and externally people should internalise; live and give meaning to where we all want to see Matlosana in the next 50 years.

Our new vision is balanced by fundamentals and milestones which will be our compass as to whether we are still on path to our planned destination.

The plans we have crafted will be the basis upon which our long-term plan called Matlosana Action Plan 2067 will be based. MAP 2067 is going to be a work in progress up until a final document is produced before the end of this financial year.

B) Key Policy Developments

The Municipality continues to make substantial infrastructure investments to build an environment conducive for business to get-about their daily operations and to plan for the future. This report will show that our investor-friendly policies and connection with business will yield over time the results we aspire for as our local economy will expand despite global economic whirlwinds that face similar and bigger local economies.

We have not departed from our deliberate efforts to actively intervene in the local economy through ring-fencing of 40% of total procurement to City of Matlosana-based companies, a figure which will increase to 50% in the 2019/2020 financial year.

We will be giving more impetus on a variety of strategic interventions which more than any programme helps Matlosana to absorb many of our communities into sustainable jobs.

We also adopted an aggressive approach to empower and skill our staff in order to limit reliance on outsourcing as far as possible. We will also be implementing total wellness and morale boosting campaigns for our staff members to accelerate quality service delivery to the residents of Matlosana.

C) Key Service Delivery improvements

The strategic plan will show that the municipality has continued to implement its Municipal Strategy in a manner that builds confidence of Matlosana Citizens.

The people of City of Matlosana correctly so, expect the municipality to be well managed and to be accountable for the prudent stewardship of public funds, the safeguarding of public assets, and the effective, efficient and economical use of public resources.

Our strategy will show how we are going to manage and mitigate risks; make improvements in our ICT infrastructure; bettered municipal financial management which all culminated in us receiving a successive Unqualified Audit Opinion from the Auditor-General and satisfaction from our own residents for value-for-money services.

We are segmenting our city into 9 regions specifically to have a sense of uniform development and quantification of backlogs and the establishment of the analysis of comparative advantages amongst all the regions.

D) Public Participation

In its preamble, the Freedom Charter (1955) cautions us that “no government can justly claim authority unless it is based on the will of the people.” The Charter being the blueprint, upon which our democratic future is established, our municipality ensures that public participation remains the hallmark of all government work.

The report will show that the municipality has joined others in this sphere of government in strengthening ward committees by drawing youths from the wards to conduct research which will be informing our plans going forward. Secondly plans are afoot to bring on board support staff to assist both the Ward Councillors and Ward Committees.

It will also show that the municipality has not lost the connection with communities in relation to projects it implements in their name.

E) Future actions

Our emphasis in the coming year and beyond, is to reinforce public participation processes by introducing focused sector meetings on regular basis, which will sit to assess community impressions about the work of different municipal departments.

In the interest of a sound living environment, we will address on an urgent basis, and in collaboration with the other spheres of government, the mining legacy which affects our region and City of Matlosana in particular. Already, several mining entities have shown interest in rehabilitating mine dumps around our city.

To deal with housing delivery backlog, the municipality will embark on the urban site and service approach, as well as acceleration of the implementation of the social housing policy. We will also be applying for accreditation from the province to provide housing as well as getting the distribution licence for electricity from Eskom for Matlosana as a whole.

The township regeneration and inner city renewal programmes will also be vigorously implemented. A concerted effort including massive campaigns will be made to address the scourge of grime and crime across the city.

The priorities submitted by the business community for the local economic development strategy will receive the necessary attention to ensure that they are indeed realized. The LED and Tourism department like all other departments will also have a review of functions, staff establishment, mission aligned to the vision of the city and key strategic objectives.

F) Agreements and partnerships

We will also revise our organizational structure to ensure that it is responsive to the new imperatives of national and provincial executive that are in line with the evolving global economic to give new impetus to this service delivery area.

In the year under review, we encourage procurement by public, private sector and mines to City of Matlosana-based business entities in order to boost our local economy.

We will also support the return of Vaal University of Technology in the city under a new form where City of Matlosana and the private sector will establish a partnership and a charter of active participation in the institution.

We also will be looking at formalising our sectoral partnerships with all the organised formations so as to better relate and have clear terms of engagements with managed expectations from each other.

.
This report will show how we are working in collaboration with government departments and private business in the provision of services to our communities.

G) Conclusion

The central message of our work remains that we are single-minded and willing to forge ahead with building a better city, while conforming to all and sundry that the City of Matlosana we live in today will be much better going forward.

Section B: IDP Process Plan



IDP PROCESS PLAN

*******The IDP process plan for 2017/18 financial year was adopted by Council
on 29/08/2017 (CC 140/2017)*******

CITY OF MATLOSANA

IDP REVIEW 2017 - 2018



PROCESS PLAN - POLICY FRAMEWORK

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1. Introduction:

In order to fulfil its obligations in terms of the requirements of Chapter 5 of the Municipal Systems Act, 2000 (Act 32 of 2000) the City of Matlosana adopted the following processes for the planning, drafting, adoption and review of the Integrated Development Plan.

- * Organisational structure in order to effectively manage the drafting of outputs and to provide effected parties access to contribute to the decision making process.
- * Distribution of roles and responsibilities of all role players in the process.
- * Mechanisms and procedures for public participation.
- * Action programme with timeframes and resources.
- * Mechanisms and procedures for alignment
- * Legally binding planning requirements and other policies.
- * Budget for the planning process.

2 Composition:* IDP Steering Committee:

The steering committee should be a technical working team of dedicated heads of departments and senior officials who support the IDP Co-ordinator to ensure a smooth planning process. The IDP Co-ordinator is responsible for the process, but will often delegate functions to members of the steering committee. In municipalities where relevant portfolio councillors wish to be part of the IDP steering committee, they should be included.

Composition of IDP Steering Committee

- Chairperson - Municipal Manager (or IDP Co-ordinator)
- Secretariat - Official of municipality
- Members - Strategic Executives of the respective departments /sectors; and/or
- Senior officials of municipality and/or provincial departments

* IDP Representative Forum:

The IDP Representative Forum is the structure which institutionalises and guarantees representative participation in the IDP process. The selection of members to the IDP representative forum has to be based on criteria which ensure geographical and social representation.

Chaired by:

- A Member of the Executive Committee or the Executive Mayor or a member of the Committee of Appointed Councillors

Secretariat:

- IDP Steering Committee

Composition:

- Members of the Executive Committee
- Councillors (including Councillors who are members of the District Council and relevant portfolio Councillors)
- Traditional Leaders
- Ward Committee Chairperson
- Heads of Departments / Senior officials
- Stakeholder representatives of organised groups
- Advocates for unorganised groups
- Resource persons
- Community Representative

2.1 Terms of Reference:

* IDP Steering Committee:

- Provides terms of reference for the various planning activities
- Commission research studies
- Considers and comments on:
 - Inputs from sub-committee/s, study teams and consultants
 - Inputs from provincial sector departments and support providers
- Processes, summaries and documents outputs
- Makes content recommendations
- Prepares, facilitates and documents meetings
- Secretariat for IDP Representative Forum

* IDP Representative Forum:

- Represent the interests of their constituents in the IDP process
- Provide an organisational mechanism for discussion, negotiation and decision-making between stakeholders
- Ensure communication between all the stakeholders representatives
- Ensure the annual business plans and budget are linked to and based on the IDP process.
- Monitor the performance of the planning and implementation process.

* Ward Committees:

- To represent interests and contribute knowledge and ideas in the planning process by:

- Inform interest group, communities and organisations on relevant planning activities and their outcomes.
- Analyse issues, determine priorities, negotiate and reach consensus.
- Participate in the designing of project proposals and/or assess them
- Discuss and comment on the draft IDP
- Ensure that annual business plans and budgets are based on and linked to the IDP
- Monitor performance in implementation of the IDP
- Conducting meetings or workshops with groups, communities or organisations to prepare for and follow-up on relevant planning activities.

3. Distribution of Roles and Responsibilities:

3.1 Municipal Council/Executive Mayor:

- * Prepare, decide on and adopt a Process Plan.
- * Undertake the overall management and co-ordination of the planning process, which includes ensuring that:
 - All relevant actors are appropriately involved.
 - Appropriate mechanisms and procedures for public consultation and participation are applied.
 - ❖ Planning process is related to the real burning issues in the municipality, that it is a strategic and implementation-orientated process.
 - The sector planning requirements are satisfied.
- * Adopt and approve the IDP
- * Adjust the IDP in accordance with the MEC for Local Government's proposal.
- * Ensure that the annual business plans; budget and land use management decisions are linked to and based on the IDP.

3.2 Ward Councillors:

Ward Councillors are the major link between the municipal government and the residents. As such, their roles are to:

- * Link the planning process to their constituencies and/or wards.
- * Be responsible for organising public consultation and participation.
- * Ensure the annual business plans and municipal budget are linked to and based on the IDP
- Ensure the IDP is linked with provincial and national department's budget.

3.3 Municipal Manager:

The Municipal Manager has to manage and co-ordinate the IDP process. This includes to:

- * Prepare the Process Plan.
- * Undertake the overall management and co-ordination of the planning process.
- * Ensure that all relevant actors are appropriately involved.
- * Nominate persons in charge of different roles.
- * Is responsible for the day-to-day management of the drafting process.
- * Ensure that the planning process is participatory, strategic and implementation orientated and is aligned with and satisfies sector-planning requirements.
- * Respond to comments on the draft IDP from the public, horizontal alignment and other spheres of government to the satisfaction of the municipal council.
- * Ensure proper documentation of the results of the planning of the IDP document.
- * Adjust the IDP in accordance with the MEC for Local Government's proposals.

3.4 Strategic Executives of the respective Departments

As the persons in charge for implementing IDP's the technical/sectional officers have to be fully involved in the planning process to:

- * Provide relevant technical, sector and financial information for analysis for determining priority issues.
- * Contribute technical expertise in the consideration and finalisation of strategies and identification of projects.
- * Provide departmental operational and capital budgetary information.
- * Is responsible for the preparation of project proposals, the integration of projects and sector programmes.
- * Is responsible for preparing amendments to the draft IDP for submission to the municipal council for approval and the MEC for Local Government of alignment.

3.5 Support Providers/ Planning Professionals:

External service providers will be engaged to when necessary to:

- * Providing methodological/technical guidance to the IDP process
- * Facilitation of planning workshops
- * Documentation of outcomes of planning activities
- * Special studies or other product related contributions
- * Support to organised and unorganised groups and communities to more effectively engage in and contribute to the planning process.
- * Ensure the IDP is aligned with provincial and national department's budget.

3.6 Residents, Communities and Stakeholders (Civil Society):

To represent interests and contribute knowledge and ideas in the planning process by:

- * Participating in the IDP Representative Forum to:

- Inform interest groups, communities and organisations, on relevant planning activities and their outcomes
 - Analyse issues, determine priorities, negotiate and reach consensus
 - Participate in the designing of project proposals and/or assess them
 - Discuss and comment on the draft IDP
 - Ensure that annual business plans and budgets are based on and linked to the IDP
 - Monitor performance in implementation of the IDP.
- * Conduct meetings or workshops with groups, communities or organisations to prepare for and follow-up on relevant planning activities.

4. Mechanisms and Procedures for Public Participation:

4.1 Process:

- * Compilation of a database of all relevant community and stakeholder organisations.
- * Informing communities and stakeholders:
 - Communities and stakeholders must be informed of the municipality's intention to embark on the Integrated Development Planning process.
 - Organised and unorganised social groups will be invited to participate in the IDP Process.

4.2 Mechanisms:

- * Ward Committees:
Councillors have to inform people within their wards by means of public ward level meetings.
- * Media
 - Dikgang tsa Matlosana Newspaper
 - Advertisement in local newspapers
 - Notice at prominent locations e.g. paypoints

4.3 Awareness Campaign

- Direct Mail e.g. Leaflets with Service Bills
- Ward Meetings through Ward Councillors
- Distribution of pamphlets and Posters to Ward Committee
- Radio Announcements / Newspapers Advertisements

5. Public Participation

Venue for Public Participation

The venue for the IDP Representative Forum will be at the offices of the City of Matlosana. An assessment will be made to verify the availability of the facilities and bookings will be made in advance.

5.2. Time Arrangements for Participation

Arrangements will be made to schedule the workshops at times, which will suit the majority of the participants.

5.3. Transport Arrangements

Members of the IDP Representative Forum will be liable for their own transport costs to the respective workshops.

5.4. Arrangements for Report Backs by Representatives

Representatives will be encouraged to report back to their organisations after every session. The effectiveness of these report backs will be assessed by feedback from these organisations. A period of 2 weeks will be allowed for feedback.

5.5. Stakeholders Comment on the Draft Document

The participation programme will make sufficient allowance for stakeholders to comment on documentation before finalisation by the IDP Steering Committee.

5.6. Council Meeting for Approval

Council meetings for the approval of the IDP will be open to the public.

5.7. Availability of the IDP Document to all Stakeholders

Copies of the final IDP document will be available to all stakeholders and communities.

6. Action Programme

The action programme for the City of Matlosana is reflected in the diagram

Annexure A. In summary, the respective time – frames is as follows:

Phase I:	Analysis	-	Completed end September
Phase II:	Strategies	-	Completed end October
Phase III:	Projects	-	Completed end December
Phase IV:	Integration	-	Completed end January
Phase V:	Approval	-	Completed and submitted draft IDP by end March 2018

The attached **Annexure B** provides the frames linked with the action program with the purpose of finalizing the IDP process by the end of March 2018.

7. Mechanisms for Alignment:

Alignment

The principle, which is followed with alignment, is that issues that have a direct impact on the individual and where sector departments have structures in local municipalities' area of jurisdiction, alignment be dealt with by Local Municipalities.

Alignment of issues that are of importance to the District as a whole will take place at District Municipality level. At District Municipality level, the co-ordinating committee should undertake alignment with sector departments. A contact person should be identified for each sector department from the priority issues. The information required will be communicated to the contact person in the sector department and a meeting should be convened to discuss the issue.

Phase	Alignment Activity
1	Information on priority issues
2	Joint decision on Localised guidelines
3	Technical inputs to project planner
4	Sectoral programmes Under responsibility of provincial and national sector departments
5	Submission of draft IDP Comments on draft IDP

7.1.1 Mechanisms and Procedures for alignment

In order to ensure effective alignment between City of Matlosana, and other spheres, it will be important to agree with the respective stakeholders on the mechanisms and procedures to be followed.

In view of the intensive process, which needs to be followed by the respective Municipalities, the objectives of the alignment process need to be focused and specific. Provision should be made, for the establishment of an IDP Coordinating Committee.

The IDP Coordinating Committee will meet during the respective phases of the IDP process, with the purpose to align the respective processes vertically and horizontally from the outset. The IDP Coordinating Committee meetings will not be as frequent as the IDP Steering meetings, with the majority of communication on a bilateral basis (telephone, fax, e – mail, etc).

Phase	Timing Weeks	Alignment Activity	Local Municipality/ District Municipality	Local Government/ Other Spheres
1	Week 6 (Mid Sept.)	1. Information on priority issues to SDM	X	
2	Week 9 (Beginning October)	2. Joint decision on Localized Guidelines	X	X
	Week 13 & 14	3. District level strategy workshops	X	X
3	Week 22 – 24 (January)	4. Technical Inputs to project Planning		X
4	Week 26 & 27 (End February)	5. Sector programmes under responsibility of Provincial /National Sector Departments		X
5	Week 29 (March)	6. Submission of draft IDP	X	X
	Week 30 (March)	7. Comment on draft IDP	X	X
	Week 32 (March)	8. Compiling District Level summary of Local IDP's		

7.2. Legally Binding Planning Requirements and Other Policies:

The following relevant binding national and provincial legislation as well as other policies, programmes and strategies will be considered in the IDP process.

*	The Constitution of the RSA (Act 108 of 1996)	Protect basic human rights
*	Municipal Systems Act (Act 32 of 2000)	Defines integrated development planning as one of the core functions of a municipality
*	Municipal Structures Act (Act 117 of 1998)	Provide District Municipalities with a role to support municipalities with IDP's
*	National Land Transport Bill	Integrated Transport Plan
*	Water Services Act (Act 108 of 1997)	Water Service Development Plan
*	Development Facilitation Act (Act 87 of 1995) (To be replaced by Land Use Bill)	Chapter 1 principles
*	Land Use Bill (30 March 2001)	Spatial Development Framework as part of IDP Land Management
*	National Environment Management Act (Act 107 of 1998) (NEMA)	Environmental principles

CITY OF MATLOSANA

*	Environmental Conservation Act (Act 73 of 1989)	Environmental Impact on envisaged development
*	Housing Act (Act 107 of 1997)	National Housing Policy
*	Provision of Land and Assistance Act (Act 126 of 1993)	Make available private or state land to poor people
*	Upgrading of Land Tenure Rights (Act 112 of 1991)	Upgrading of less secure tenure rights
*	Extension of Security of Tenure Act (Act 62 of 1997) (ESTA)	Tenure rights of people living on land owned by other people
*	Land Reform (Labour Tenants) (Act 3 of 1996)	Securing tenure of labour tenants
*	Restitution of Land Rights (Act 22 of 1994)	Restitution of rights in land to people or communities that were dispossessed of such rights
*	National Veld and Forest Fire Act (Act 101 of 1998)	Prevent and combat veld fires
*	Municipal Financial Management Act	

Policies:

- * The Municipal Infrastructure Grant ("MIG")
- * The Policy on "Managing the Water Quality Effects of Settlements"
- * Agricultural Support Policies; Land Care and the land Redistribution for Agricultural
- * Developmental Strategy ("LRAD")
- * Rural Development Frameworks and Policies
- * Local Economic Development
- * Integration of Land Reform and Spatial Planning into the Integrated Planning Process.

8. Budget:

The costs for the IDP Process have to be budgeted by the municipality. This budget serves as a basis for applying for financial contribution from the provincial and national level. It can also help the municipal management to check whether the planning costs are reasonable in relation to other budget items.

SECTION C: SITUATIONAL ANALYSIS



WARD BASED PLANS 2018/19



WARD 1**Ward Councillor** : G Mqikela**1. ELECTRICAL DEPARTMENT**

- ✓ Ward 1 – Maintenance and Upgrade Highmast Lights – HM2, HM3 and HM4, and Street lights
- ✓ Installation of electrical meter box

2. CIVIL ENGINEERING – ROADS, STORM-WATER & LANDFILL SITES

- ✓ Paving of streets: Ashley Kriel, Sibusiso Zondo, Duma Nokwe, Fidel Castro, Yaser Arafat, Tsietsi Mashinini, maya angelou. Ken sarowiwa, anton lembede, james mpanza, pixley seme, pasha, toiva ja toiva, clements, Bessie coleman, sol plaatjie. Makhotso, john dube, Alfred nzo, Helen jose, kwame nkurumah.

4. PUBLIC SAFETY – TRAFFIC

- ✓ Road marks at popo Molefe, Kagisong, Biko, Gadafi, Reberio.
- ✓ Install humps at Tlhabang, Thabo Mbeki, Kagisong, Popo Molefe, Biko, Gaddafi, Fabio Riberio.

5. CIVIL ENGINEERING - WATER

- ✓ Continuous maintenance
- ✓ Install water stoppage valves at Ext. 5
- ✓ Install water meters

6. CIVIL ENGINEERING - SEWER

- ✓ Continuous maintenance

7. COMMUNITY SERVICES – PARKS & RECREATION

- ✓ Continuous maintenance of all parks & Cutting of trees
- ✓ Upgrade Fabio Rebenio Park – North west portion
- ✓ Upgrade swimming pool at Rebenio
- ✓ Community hall next to swimming pool

8. COMMUNITY SERVICES – CLEANSING

- ✓ Big refuse bins to curb illegal dumps/dump bins allocation to households in ext 4,5,6

9. HOUSING SERVICES

- ✓ Unblock blocked projects ext. 4
- ✓ Speed up sites allocation at Ext. 5
- ✓ Ext 6 and establishment of ext 7 to eradicate informal settlement

10. CORPORATE SERVICES

- ✓ Ward councillor/committee operation centre

11. LOCAL ECONOMIC AFFAIRS

- ✓ Revive Tigane farming project
- ✓ Co-operative establishment for vegetables

WARD 2**Ward Councillor** : PN Moeng**1. HOUSING**

- ✓ Unblock blocked projects
- ✓ Speed up site allocation
- ✓ Site permits cleared

2. ELECTRICAL ENGINEERING

- Eskom office – eskom is far from community and no standby vehicle
- Bring back office/service point office and standby cars and staff

3. ROADS, STORM-WATER & LANDFILL SITES

- Paving of streets: Oupa Matlhoko, P. Mthwai Makhotsa, Malolo Kebareng, Molatlegi, Koaho, Charlie Rothman.
- Stormwater drainage is problem – blocked

4. SEWER

- ✓ Blocked drains – need standby staff to attend to blockages

5. WATER

- ✓ Water network be improved and maintained

6. TOWN PLANNING

- ✓ New site for eradicated informal settlement

7. HEALTH SERVICE

- Shortage of staff at community health care centre – more staff needed
- Long queue at clinic – please build new clinic

8. PUBLIC SAFETY

- ✓ Scholar patrols be provided at schools
- ✓ Speed humps
- ✓ Road signs
- ✓ More road blocks

9. FIRE AND RESCUE

- ✓ Fire station far from community. We need 24 hour standby vehicle and staff

10. COMMUNITY SERVICES - CLEANSING

- Control illegal dumping and supply large dumping containers
- New fence at open space

11. COMMUNITY SERVICES – PARKS & RECREATION

- Parks should be developed and maintained.
- New community hall at Ext. 3 Moscow section

12. LOCAL ECONOMIC DEVELOPMENT

- A mini market for upcoming farmers to sell their products
- SMME centre and co-operative site to sell products

HARTBEESFONTEIN**PR Councillor** : M Coetzee**1. SEWER**

Sewer network to be completed and connected to the existing network

2. ROADS

Gravel roads to be paved

3. WATER

Water network was installed 4 years ago but are still not connected

4. COMMUNITY SERVICES

Dustbins for CBD

Empty erven is overgrown with bushes and grass

Fencing of graveyard

Maintenance of graveyard

5. ELECTRICAL

Maintenance of streetlights – nearly all streetlights are not working

6. PUBLIC SAFETY

Road signs to be maintained

Road marking in from of new Econo garage – URGENT

Speed humps in Vermaas and Iris street

WARD 3

Ward Councillor : FI Tagaree

1. HEALTH SERVICES**2. ROADS, STORM-WATER & LANDFILL SITES**

- ✓ Stormwater drainage – Manzilpark
- ✓ Stop streets and signs
- Speedhumps ward 3 Alabama & Manzilpark

3. HOUSING SERVICES

- Housing should be addressed in Manzilpark & Alabama ward 3

4. ELECTRICAL

- ✓ 3 Highmast lights needed in Manzilpark
- ✓ 6 Highmast lights needed in Alabama ward 3

5. CIVIL ENGINEERING – SEWER**6. CIVIL ENGINEERING - BUILDING CONSTRUCTION****7. PUBLIC SAFETY – FIRE & RESCUE****8. PUBLIC SAFETY - TRAFFIC**

- Traffic Officer should be appointed for law enforcement
- Traffic signs should be erected at relevant places
- Security at cemetery 24 hours
- Bridge over N12

9. COMMUNITY SERVICES – PARKS & RECREATION

- No prayer facilities at Muslim cemetery in Manzilpark
- Beautification of entrance from Hartebeesfontein Road
- Fencing of community hall Alabama & fencing Manzilpark hall
- Monument of struggle heroes
- Do not rezone parks for other purposes – need playground for kids

10. LED

- Small businesses should be encouraged to alleviate poverty and unemployment
- Regular monitoring of local projects

11. OTHER

- ✓ Request building of police station to be speeded up

WARD 4**Ward Councillor** : SOC Barrends**1. ELECTRICAL ENGINEERING**

- ✓ Shortage of highmast lights in Ext 20 & 21 – we request 10 highmast lights there and 2 for Dominionville
- ✓ Our ward is affected by power outages even if there is no loadshedding since the formation of Ext 3 in 2005, we experience the same problem as the extreme weather changes – therefore we request a substation to be constructed to address this problem and cater for Ext 4&5. Another problem is that we get our electricity from Ext 19 West in Jouberton

2. CIVIL ENGINEERING – ROADS, STORM-WATER & LANDFILL SITES

- ✓ Road to be paved across our 3 Extensions of the ward
- ✓ Speed humps for all our main roads in ward 4, especially taxi routes and roads in front of the schools
- ✓ Grade and fix roads in ext 3
- ✓ Water leaks in ext 20 house nr 19989 Thaurus Street to be fixed as soon as possible
- ✓ Stormwater drainage across the following taxi routes:
 - Desmond Tutu street
 - Rosebank Street
 - Botes Street
- ✓ Serious water challenge in Dominionville because of the unfixed water pipe and they only get water from trucks which sometimes never deliver – we request permanent solution to this water crisis in Dominionville

3. SEWER

- ✓ Sewer blockages front opposite Alabama Combined school
- ✓ 19808 ext 20 – sewer spill that has been there around 2005 and if it is fixed today, tomorrow is blocks again so we request permanent solution as this is a health hazard

4. PUBLIC SAFETY – TRAFFIC

- ✓ Speed humps or corrective measures to reduce accidents at N12 (ext 21 from Wolmaransstad and Klerksdorp or traffic lights)

5. COMMUNITY SERVICES

- ✓ Distribution of 200l dust bins since the population has increased
- ✓ Measures to reduce illegal dumping during holidays because the trucks don't pick up
- ✓ Parks are not being maintained and developed
- ✓ Cleaning of empty spaces to combat crime and illegal dumping
- ✓ Grading and cleaning of Kokomere Street, Ext 20 Jouberton

6. COMMUNITY SERVICES – Sports, Arts and culture

- ✓ Our ward has no community hall
- ✓ We don't have any sports facilities
- ✓ We don't have swimming pool

7. LOCAL ECONOMIC DEVELOPMENT

- ✓ Car wash
- ✓ Support for NGO's
- ✓ Utilisation of empty business stands by local projects
- ✓ Funding be made available to local businesses

8. HEALTH

- ✓ Mobile clinic per sections of the Ward because currently the clinic only come to Ext 3 and it is difficult for other sections

9. FINANCE

- ✓ Paypoint in all extensions of the Ward

10. HOUSING

- ✓ All houses affected by earthquake to be attended to
- ✓ In ext 3, the project that was renovating the houses did not complete the houses, we request a contractor to be appointed to complete backlog
- ✓ Ext 21 houses to be completed and where there is no houses, the contractor to build those houses
- ✓ Ext 20 have stands with no houses, so houses to be built there
- ✓ Illegal occupants of houses in Ext 3 must be resolved as a matter of urgency, since we are having tow new extensions (4&5) which are being prepared as we speak

11. OTHER

- ✓ Primary School
- ✓ Early childhood centre (crèche)
- ✓ Monitoring of illegal taverns and their closing times
- ✓ Mobile/satellite police station
- ✓ Police visibility in the ward

WARD 5**Ward Councillor** : LD Molefi**1. CIVIL ENGINEERING - ROADS, STORM-WATER & LANDFILL SITES**

- Maintenance of streets Tarring of following roads: Motswiri str, Mokwepa street ext 10, Mogale street ext 11, Fowl str ext 19
- Stormwater channel ext 10 & 19, channel ext 11 on Vaalriver street
- Pavements in: Tuti and Shipingo str, Marungulu, Unuti, Leganya, Pigeon, Mokgalo, Motlhotlho, Mogale str.

2. HOUSING SERVICES

- ✓ Allocation of stands for families who stays at the flooding area ext 10 and 19
- ✓ Allocation of stands for families who are staying on top of the water channel ext 19
- ✓ Incomplete housing project and blocked projects in the whole ward
- ✓ Rezoning of 18981 for residential area
- ✓ Revamping of old RDP houses in Ext 11
- ✓ Houses in ext 11 needs renovating, they are old and dilapidated

3. PUBLIC SAFETY - TRAFFIC

- Road markings needed in all established roads in ward 5
- Traffic signs to be erected
- Speed humps at Matlosana avenue, Vaalriver str, Nellanganene str, Mogatakgomo str.

4. TOWN PLANNING

- Parks are not used for their purpose but used as dumping sites
- Eagle street ext 19 – people need to vacate as this place is flooding
- Illegal occupation of land – churches are erected illegally on council land
- Open stands are used by thugs, please ensure stands are allocated to the correct owners

5. CIVIL ENGINEERING - SEWER

- Sewer lines at ext 10 & 11 to be replaced
- Speed up response time for sewer blockages

6. CIVIL ENGINEERING - WATER

- Old water meters to be replaced
- Meter leakages as a result of old meters

7. PUBLIC SAFETY – FIRE & RESCUE

- ✓ Shacks are burning due to no satellite station near
- ✓ Please provide satellite station and standby officials

8. ELECTRICAL ENGINEERING

- Upgrading of Electrical power station Ext. 19
- Maintenance of streetlights more regular
- Repair of highmast lights
- Replacement and installation of electrical boxes

9. COMMUNITY SERVICES – PARKS & RECREATION

- We have an open place with underwater source, please create a park or playground here
- We only have one sportsground and it needs grass, maintenance and we need more sports facilities
- Illegal dumping in ext 19 (6 sites), ext 10 (5 sites), ext 11 (3 sites)
- Dustbins collections and distribution needed
- Sports grounds in ext 10 next to Cocekani school, Ext 11 the cover ground to be completed, Ext 19 stand 19619 to be converted into playground.

10. CORPORATE SERVICES

- Building of community hall

WARD 6**Ward Councillor** : SD Montoedi**CIVIL ENGINEERING -ROADS,STORM-WATER AND LAND FILLSITE**

- MOYAKHE STREET TARRED, PAVED MEDUPE STREET
- ANTHORIUM STREET PAVED, ELEM STREET PAVED, BOTTLE BRUSH STREET PAVED
- SWEED PEA STREET TARRED
- GUM STREET TARRED
- MONTIEDI STREET PAVED
- SPEED HUMPS IN , EXT 23 AND EXT 12
- SPEED HUMPS IN GOVEN MBEDI IN EXT 23 EERSTE STREET
- HONEY CIRCLE (X 12) ISIBEHLELE STR (X12), ROSE MARY STREET (X 12) ON
- STORM WATER
- OPENING OF WATER CHANNEL IN UNCONSTRUCTED STREETS
- SMALL BRIDGE NEEDED AT WATER CHANNEL AT TIRISANO AND EERSTE STREET AND ISIBEHLELE ROAD FOR CHILDREN TO CROSS DURING RAINFALL TIRISANO AND ANTHORIUM STREET,TIRISANO AND EERSTE STREET
- FORMALISATION OF ANTHORIUM STREET BETWEEN EXT23 AND EXT 12 TO BE OFFICIAL STREET
- MAKGETHA STREET NEED TO BE TARRED
- GEORGE STREET NEED TO BE TARRED
- VAPHI STREET NEED TO BE TARRED
- KHULULEKA STREET NEED TO BE TARRED
- MOYAKE STREET NEED TO BE PAVED
- BONDES STREET NEED TO BE PAVED
- JACARANDA STREET NEED TO BE PAVED
- SNAPWEED PLACE STREET NEED TO BE PAVED
- GLADIOLA STREET NEED TO BE TARRED
- OLEANDER STREET NEED TO BE TARRED
- PEACOCK STREET NEED TO BE PAVED
- ASPARAGUS STREET NEED TO BE PAVED
- LILAC PLACE STREET NEED TO BE PAVED
- LAVENDER PLACE STREET NEED TO BE TARRED
- SILVER OAK PLACE STREET NEED TO BE TARRED
- DAY LILY PLACE STREET NEED TO BE PAVED
- IRIS PLACE NEED TO BE TARRED
- CHEST NUT STREET NEED TO BE PAVED
- NERINE STREET NEED TO BE PAVED
- FREESIA PLACE STREET NEED TO BE PAVED
- SNOW BUSH STREET NEED TO BE TARRED
- JOYWEED STREET NEED TO BE PAVED
- PRIMEROSE STREET NEED TO BE PAVED
- MAPLE STREET NEED TO BE PAVED

2. ELECTRICAL ENGINEERING

- MAINTENANCE OF STREET LIGHTS
- 5 HIGH MAST LIGHTS IS NEEDED IN EXT 12,
- 1 HIGH MAST LIGHT IS NEEDED AT GRAVE YARD TO PREVENT CRIME
- 5 HIGH MAST LIGHTS IS NEEDED IN EXT 23
- 2 HIGH MAST LIGHT IS NEEDED IN EXT 13
- REPLACEMENT HOUSEHOLD ELECTRICAL BOXES IN EXT 12

3. HEALTH SERVICES

- CLINIC EXT 23
- HEALTH AND ENVIRONMENT DEPARTMENT TO CONDUCT EDUCATION IN WARD 6
- NO DUMPING SIGNS IN ALL OPEN SPACES IN THE WARD

4. HOUSING SERVICES

- THE 2651 HOUSING PROJECT IN EXT 12 THAT HAVE BLOCKED IT NEED A SPEEDY ATTENTION TO BE UNBLOCK
- TIDDLE DEEDS FOR EXT 12,13 AND 23 NEEDED URGENDLY
- REPAIR OF HOUSES THAT HAVE BEEN AFFECTED BY STORM IN 2007 AND HOUSES AFFECTED BY EARTHQUICK IN 2014

5. COMMUNITY SERVICES- PARKS & RECREATION

- DEVELOPMENT OF NEW SPORTS GROUND AT ERF 26395 EXT23 AND MULTY PURPOSE CENTER
- RECREATION FACILITIES IS NEEDED AND DEVELOPMENT OF A PARK. AT ERF 26396 EXT 23
- INFORMAL SPORTS GROUND IN EXT 12 TO BE DONE AS SOON AS POSSIBLE TO MOTIVATE OUR YOUNG SPORTS MEN AND WOMEN.
- NO DUMPING SIGNS IN ALL OPEN SPACES IN OUR WARD NEED TO BE INSTALLED.
- BIG CONTAINERS/RUBBISH BINES IS NEEDED URGENTLY.
- DEVELOP PARKS AT ERF 14046 EXT13 AND INSTALL FACILITIES.
- DEVELOP PARKS AT ERF 26397 EXT23 AND INSTALL FACILITIES

6. FINANCE SERVICES

- PAY POINT IS NEEDED
- COUNCIL TO DEVELOP A POLICY ON WRITING OFF THE OUTSTANDING DEBT ON THE ACCOUNTS OT THE ORPHANS.

7. CORPORATE SERVICES

- BUILDING A COMMUNITY HALL IN EXT 23.

8. LOCAL ECONOMIC AFFAIRS

- POVARTY ALLIVATION- POULTRY FARMING, VEGETABLE PROJECT
- STREETS HAWKERS SHELTERS TO BE BUILD BY LED.
- ASSISTING IN DRAFTING A BUSINESS PLAN.
- TRAINING OF SMALL MEDIUM MICROW ENTER PRISE (SMME)
- ASSISTANCE TO REGISTER BUSINESS WITH CIPRO.
- CAR WASH FOR YOUTH IN EXT 12 AND EXT 23

9. PUBLIC SAFETY- FIRE& RESCUE

- SATELITE FIRE STATION IN JOUBERTON IS URGENTLY NEEDED IN JOUBERTON.
- CEANING AND MAINTAINING WATER HYDRANTS ON REGULAR BASIS
- CCTV CAMERAS IS NEEDED IN EXT 12,13 AND 23 TO PREVENT CRIME
- UNIFORM AND TOURCHES,& COMMUNICATION RADIOS NEEDED FOR OUR COMMUNITY PATROL TEAM THAT IS FIGHTING CRIME IN OUR WARD

10. PUBLIC SAFETY – TRAFFIC

- INSTALLATION OF STOP SIGNS IN ALL STREET IN OUR WARD.
- SPEED LIMIT SIGNS IN ALL OUR STREETS IS NEEDED.
- SPEED HUMPS.
- SATELITE POLICE STATION
- STREET NAMES NEEDED VERY URGENTLY.
- SCHOOL PATROLMERS NEEDED AT TIRISANO ROAD TO ASSIST LEARNERS WHEN ATTENDING SCHOOL IN THE MORNINING AND AFTER NOON
- STOP SIGNS NEEDED IN ALL OUR STREETS

11.HEALTH

- BUILDING A CLINIC IN EXT 23 BY HEALTH DEPARTMENT .
- HEALTH AND ENVIROMENT DEPARTMENT TO CONDUCT HEALTH EDUCATION IN OUR WARD
- HOME FOR ELDERLY PEOPLE IN OUR WARD

12.CIVIL ENGINEERING – WATER

- WATER CHANNELS TO BE DEVELOPED.
- REPLACEMENT OF OLD WATER AND SEWERAGE PIPES

13.OTHERS

- BUILDING A PRE-SCHOOL BY COMMUNITY MEMBERS WITH ASSISTANCE BY SOCIAL DEVELOPMENT IS NEEDED.
- COMMUNITY HALL
- CHURCH
- SHOPS AND BUTCHERY NEEDED

WARD 7**Ward Councillor** : HF Saudi

1. **ELECTRICAL ENGINEERING**
 - Apollo lights in all sections are too dark
 - Maintenance of highmast lights
2. **CIVIL ENGINEERING - SEWER**
 - Frequent blocking of sewer lines
 - Speed up response time for opening of sewer blockages
3. **FINANCIAL SERVICES**
 - Paypoint needed at ext 9 and ext 22
4. **HOUSING SERVICES**
 - Title deeds for old RDP
 - RDP houses needed in ext 7 and ext 22
 - Consolidation and infill
5. **ROADS, STORM-WATER & LANDFILL SITES**
 - Paving of Morutoagae str, Wessie str, Inama str, Leoka str, Mbabangwe str
 - Crutse str, Kaibe str, Lelothwane str, Masakhane str, Boikhutso str
6. **LED & MARKET**
 - Stalls for SMME's at ext 22 and ext 9 for fresh produce
 - Building for SMME at ext 22 and ext 9
 - Space for car wash
7. **COMMUNITY SERVICES - CLEANSING**
 - Illegal dumping – use large containers in open spaces
 - Maintenance plan should be implemented for parks
8. **PUBLIC SAFETY – FIRE & RESCUE**
 - Satellite Station needed
9. **HEALTH SERVICES**
 - Overcrowding of patients in clinics – need another clinic
10. **CIVIL ENGINEERING - WATER**
 - Thamaga street ext 2 – low water pressure

WARD 8**Ward Councillor : MF Nthaba****1. ELECTRICAL ENGINEERING**

- Highmast lights in dark areas
- Maintenance of street lights
- Sms prepaid boxes to be installed

2. CIVIL ENGINEERING - SEWER

- Sewer network in Extension 8 and 9
- Speed up response time for opening of sewer blockages

3. FINANCIAL SERVICES

- Services too high
- Write off arrears of orphans and child headed families
- Accounts received late

4. HOUSING SERVICES

- Ext. 3/ Letsema & Phumas-sbethane housing projects
- Damaged houses during tsunami be fixed
- Title deeds
- RDP houses in ext. 6 built

5. ROADS, STORM-WATER & LANDFILL SITES

- Stormwater drainage in ext. 2,3,6
- Maintenance of drainage system in ext. 2,3,6
- Maintenance of roads
- Proper stormwater channels
- New sidewalks
- Furrow from ext. 6 stone pitched
- Proper foot bridge at entrance of ext. 3
- Extend Morutoagae to Jabulani street
- Speed humps in Boikhutsong, Kuamosi
- Streets to be tarred/paved: Wessie, Crutse, Mokotedi, Seboni, Molesane, Tlharipe, Phalatsane, Moseti

6. LED & MARKET

- Assist upcoming small businesses – land be made available for community projects
- Empowerment of women and youth be seriously championed
- Poverty alleviation projects
- Market for community to sell produce
- Renewal and revival of market to attract consumers

7. PUBLIC SAFETY – TRAFFIC & FIRE

- Satellite fire station
- Education campaign on fire awareness
- Permanent traffic officers on N12

8. COMMUNITY SERVICES – PARKS & RECREATION

- Sports facilities
- Library needed
- Multipurpose information centre
- Youth centre & gym
- Regular cleaning of parks
- Current pilot cleaning project must start
- Plastic waste bags supplied to each household
- Regular refuse removal

9. CIVIL ENGINEERING - WATER

- Replace old water meters in ext. 2,6

WARD 9

Ward Councillor : MJ Ntiane

1. CIVIL ENGINEERING - SEWER

- ✓ Ext 10 – replacement of smaller pipes with bigger pipes
- ✓ Standby teams during weekends should be visible in the ward
- ✓ Common sewer spillages as following addresses: 7801, 7802, 23270 ext 1, 5824, 6020, 5966, 6008, 4963, 4965, 6046, 5970, 23357 ext 10, C124 & C132 hostel, 13817 ext 11, 4979, 5567, 6020, 21755, Y100, 13849, 5072, 5074, 5076, 21758.

2. CIVIL ENGINEERING - WATER

- ✓ Water leakages should be attended to
- ✓ During heavy rains, storms these specific areas become flooded
- ✓ Jouberton sub station East needs immediate attention due to water leakage of spillage

3. CIVIL ENGINEERING - ROADS AND STORM-WATER & LANDFILL SITES

- ✓ Stormwater drainage as following addresses: 23206 ext 10 and 21755 ext 8
- ✓ More than 10 houses affected during heavy rainfalls
- ✓ Paving of Segalaba, Moduane, Umkangasi, Limpopo
- ✓ Robots at Maretlwa and Matlosane street
- ✓ Pavement in hostel needed
- ✓ Jabulani street to be extended until Freedom square

4. ELECTRICAL ENGINEERING

- ✓ We need paving and highmast lights in Lenganyane street and 4 highmast lights at hostels
- ✓ Segano street 4 highmast lights and 2 in Moduane and 1 in Ext 8
- ✓ 1 highmast light behind Empilisweni clinic as a matter of urgency
- ✓ All street lights to be maintained by municipality
- ✓ 2 highmast lights at ext 1 and ext 11
- ✓ CG Cell contract with municipality reviewed and revitalised as unit measure is incorrect

5. HOUSING SERVICES

- ✓ Completion of housing subsidies in ext 10, continuing housing project in ext 8 & ext 1– speed up tsunami issue
- ✓ Finish blocked projects (hostel, ext. 8 & 10)
- ✓ Fast tracking of houses at Ext. 11
- ✓ Eradication of all shacks in our ward a priority
- ✓ We want RDP houses and all outstanding foundations to be completed asap (ext 1, 10,11,8)
- ✓ Hostel to be demolished and revamped as per national housing policy

6. FRESH PRODUCE MARKET

- ✓ Building stalls – fresh produce vendors
- ✓ Credit facility – unemployed women at fresh produce market
- ✓ Unemployed youth – Supply with stalls at Market and allow to buy shares
- ✓ Building stalls near swimming pool

7. LOCAL ECONOMIC AFFAIRS

- ✓ Unemployment – Skills development, Literacy classes
- ✓ Projects to be EPWP to alleviate poverty
- ✓ Erection of stalls for unemployed woman and youth to be funded by municipality
- ✓ Businesses to be included in database of municipality without discrimination

8. FINANCIAL SERVICES

- ✓ Consumers are complaining about fluctuating outstanding amounts
- ✓ Cancel debtors with high rates – assist orphans on cancelling debt
- ✓ Monitoring of pink letters
- ✓ Arrears not shown when we pay account
- ✓ Replace venus billing system
- ✓ Encourage consumers to apply for indigent subsidies

9. PUBLIC SAFETY – FIRE & RESCUE

- ✓ Satellite Fire Station – Jouberton at Tshepong Hospital
- ✓ All road signages to be replaced
- ✓ All speed humps to be painted for visibility
- ✓ Visibility of SAPS and patrols during weekends as crime is escalating
- ✓ Street names in Ext 8 (Phola section) asap

10. COMMUNITY SERVICES- CLEANSING

- ✓ Recreational Centre ext. 10 – Sports codes, soccer, netball, basket-ball
- ✓ Development of Parks – Next to swimming pool, next to mondi-hostel, south of Tshepong hospital.
- ✓ Dumping containers provided at dumping corners.
- ✓ Cutting of long grass and removal of big stones at ext 10 next cocekani high school to railway street, bengi Oliphant.
- ✓ Thusong multi-purpose centre youth/woman

11. HEALTH SERVICES

- ✓ Poor health services – Clinics should operate 24hrs – 7 days a week
- ✓ Availability of medicines & chairs
- ✓ Partnerships with community NGO's be enhanced
- ✓ Training local community on health issues – encourage woman to go for HIV tests, immunisation of children
- ✓ Provide dustbins to community

12. CIVIL ENGINEERING – TOWN PLANNING

- ✓ Beautification of entrance of Jabulani up to Phelindaba str
- ✓ Demolish old Tlokwe building and convert in sports facility or youth centre
- ✓ All mapped passages to be attended by municipality (6072 & 6078 ext 10)
- ✓ All by laws followed, monitored and implemented by municipality especially to those businesses and individuals not complying in terms of the law (13679 ext 11 and Caltex Garage)

13. TRAFFIC DEPARTMENT

- ✓ Traffic control in Jabulani road
- ✓ Speed humps
- ✓ Traffic signs at corner of Ompie Maretlwa street and Matlosana street

14 CORPORATE SERVICES

- ✓ All positions in organogram ext sect 56/57 in terms of minimum and maximum requirements be brought to lowest level (gr 10/11)
- ✓ We must fight fraud and corruption within the institution as well as favouritism and nepotism when coming to appointments

WARD 10

Ward Councillor : ML Mojaki

1. HEALTH SERVICES

- ✓ Mobile Clinic needed (business complex)
- ✓ Visible health workers (home based care)
- ✓ NGO's need support

2. HOUSING SERVICES

- ✓ Housing subsidy given to old township houses to assist on the matter of revamping/renovations
- ✓ Tsunami
- ✓ RDP houses needed ext 1 & 2

3. PUBLIC SAFETY - TRAFFIC

- ✓ Police Forum – Ward 10
- ✓ On the job training for Traffic Officers
- ✓ Stop signs
- ✓ Satellite police station
- ✓ Traffic cops must be visible
- ✓ Speed humps all the streets

4. COMMUNITY SERVICES – PARKS & RECREATION

- ✓ Cleaning of illegal dumping sites
- ✓ Erection of rockery on illegal dumping sites
- ✓ Opening container for illegal dumping
- ✓ Cutting of long grass regularly

5. CIVIL ENGINEERING – ROADS

- ✓ Roads to be tarred: Sithole str, kaibe str, Wessie str Morutoagae str, 24th str, 25th str, 26th street
- ✓ Speed humps, stormwater at Thamaga street, sewer leakings, potholes

6. CIVIL ENGINEERING – ELECTRICITY

- ✓ Street lights for all sections
- ✓ Maintenance of street lights
- ✓ Prepaid meters

7. PUBLIC SAFETY – FIRE

- ✓ Satellite fire station

8. LOCAL ECONOMIC DEVELOPMENT

- ✓ Funding of projects for small business
- ✓ Car wash project

9. SEWER

- ✓ Upgrade sewer line in ext 2

IDP and Council projects in ward 10

PMU 17	Stormwater drainage system	Not yet done
Ele 4	Highmast lights	Not yet installed
SAN 5	Sewer blockages	Big problem in Ext 2 old location
HOU 1	Title deeds	Big problem most doesn't have them they did register
HOU 2	Number of housing backlogs	Not even one RDP house has been built
HOU 3	Housing complaints	Community returned from housing offices without help
ELE 12	Street light complaints	Most have been resolved
ELE 13	High mast lights	Only one mass light in this big ward
ELE 14	Traffic control signals	All are visible
ELE 1	Electric meter tampering	Must have been reported and resolved (amnesty)
ELE 18	Vehicle complaints	The vehicles are all not in working order
EM 2	Matric excellence awards	No communication received on the awards
MUS 2	Educational programmes	Not one program
MUS 3	Heritage awareness projects	Not one was conducted
TRA 2	Traffic and road safety campaigns	In ward 10 no campaign was conducted
FIN 4	High risk management	No project in ward 10
Hou 2	Housing backlogs	Most of the houses have cracks cause it is in the old location
PMU 1	Upgrading of streets	to date no upgrading

WARD 11**Ward Councillor** : MI Mangesi**1. ELECTRICAL ENGINEERING**

- ✓ Highmast lights
- ✓ Attend to the faulty street light on time
- ✓ Replace old lights and add new ones in open spaces
- ✓ Maintenance of street lights more regularly

2. CIVIL ENGINEERING – ROADS, STORM-WATER & LANDFILL SITES

- ✓ Tarring of roads – 6th street, 8th, 9th, 10th, 14th, 15th, 17th, 20th, 21st, 22th, 23rd, 24^t and Bontlenens Street
- ✓ Council building as Hostel and Old Beer Hall to be renovated
- ✓ Tarring of roads – Tshepong street and Venture street
- ✓ Stormwater drainage at Thabong str, Tselontle str, Benji Oliphant, 5th and 1st, Kgalema and Phakamile street

3. CIVIL ENGINEERING – SEWER

- ✓ Installing of bigger sewer pipes to avoid continuously blockage of pipes
- ✓ Renovate all old sewer pipes
- ✓ Speed up response time for sewer blockages

4. CIVIL ENGINEERING – WATER

- ✓ Establish a project that will inspect or correct leakages of water in our taps and toilets within the community

5. COMMUNITY SERVICES

- ✓ The department to revive cleaning campaigns and awareness projects in wards in Jouberton
- ✓ No dumping signs are required in the open spaces in the wards
- ✓ Cleaning next to Queen Tavern
- ✓ Cutting of long grass within our ward
- ✓ Illegal dumping signs
- ✓ Dustbins for ext 1 and ext 5
- ✓ Cleaning next to old post office and shops
- ✓ Parks developed and maintained
- ✓ Do not rezone parks for other purposes – need playground for kids

6. CIVIL ENGINEERING – TOWN-PLANNING

- Restriction on granting licences to pubs and taverns in residential areas

7. PUBLIC SAFETY - TRAFFIC

- Better law enforcement in regards with unroadworthy vehicles
- Speed humps next to Matlosana stadium, Busy Corner, Shop A1, B5, D5, C5
- Monitor illegal transportation by tambai's
- Provide license/permit for tambai's
- Re-paint all the street signs in ward 11 (ext 1 and ext 5)

8. PUBLIC SAFETY - LICENSING

- Licensing for tuck shops
- Drivers/learner appointment – revisit system used currently

- Employ more personnel

9. PUBLIC SAFETY – FIRE & RESCUE

- More staff appointed
- More training should be given to the staff
- Station at Jouberton re-open

10. HEALTH

- Shortage of staff at clinic
- Shortage of medicine
- Employ more personnel
- Health issues Education in the ward
- Poor health services
- Partnership with community NGO's be innovated
- Training local communities on issues and encourage women to do HIV tests and immunisation of children
- Stationing of ambulance at the clinic

11. LED

- 5 car wash areas have been identified
- 5 youth smme's have been identified
- Co-operatives for women/youth needed
- Multipurpose centre – long outstanding at ext. 5, ward 11
- A market for upcoming farmers to sell their products
- Regular monitoring of local projects
- Marketing strategies for small businesses
- Support for emerging small businesses
- Create employment with more projects
- Renewal and revival of market to attract consumers
- Training and workshops

12. CORPORATE SERVICES

- Council buildings e.g. old beer hall be leased or used for youth empowerment
- Revive mayoral cleaning project to employ youth
- HR recruitment should employ skilled people
- Employment for local youth and woman
- Response time of correspondence to be speeded up
- HR to treat everyone equal
- Toll free number are at times not being answered
- Allocate offices for ward committees
- MMC and officials to attend mass meetings to assist with clarity seeking questions

13. TRANSVERSAL ISSUES

- ✓ Satellite police station at Jouberton Engen garage
- ✓ Shortage of books in Jouberton Library
- ✓ Overcrowd at Jouberton location library due to only library in Jouberton
- ✓ Police patrol in ward 11 needed
- ✓ Agents should monitor their fruits and vegetables
- ✓ The Department to invite home affairs, sassa, health, saps and others to assist with the services they render in our ward

- MMC and officials to visit and assess orphanage homes and other NGO's in wards

14. HOUSING

- Ext. 5 and ext. 11 – RDP houses
- Title deeds – outstanding for all ext. 1 and ext. 5 business areas
- Speed up process of disputes in business and residential stands
- Renovate old houses damaged by Tsunami storm and earthquake

15. FINANCIAL SERVICES

- Speed up process of indigent subsidies
- Allocate old shops in ext. 1 to needy so they can revive them and also write off arrears
- Write off arrears of old aged and orphans
- Revisit indigent policies – increase the amount from R3000 to R6000 for people who qualify
- Shortage of staff at paypoints, employ more personnel
- Deliver of consumer accounts before month end
- Late arrival of monthly statements
- Consumers are complaining about fluctuating outstanding amounts
- Monitoring of pink letters should they be issues
- Statements not true reflections

WARD 12**Ward Councillor** : MM Chao**1. CIVIL ENGINEERING – ROADS, STORM-WATER & LANDFILL SITES**

- ✓ Speed humps – Pointsentia
- ✓ Stormwater drainage in ext. 18074,18073,ext. 17
- ✓ Sewer leaking in ext. 24
- ✓ Thutoboswa street tar road not up to standard
- ✓ Ext. 24 unroadworthy roads
- ✓ No street names

2. HOUSING SERVICES

- ✓ RDP houses for ext. 17
- ✓ Slow payment of contractors
- ✓ Unfinished houses in ext. 22
- ✓ Ext. 24 RDP problems needs speedy solutions
- ✓ Illegal house occupations
- ✓ Foreigners opening too many tuck shops

3. ELECTRICAL ENGINEERING

- ✓ High Mast Lights – ext. 24
- ✓ Street lights – Needs maintenance
- ✓ Electricity installation in ext. 24 RDP houses

4. FINANCIAL SERVICES

- ✓ Rent statements not in whole ext. 24
- ✓ Debt written off
- ✓ Stop orders encouraged
- ✓ Utilization of open space ext. 17 for pay point
- ✓ Rent statements not true reflection

5. PUBLIC SAFETY – TRAFFIC, FIRE & RESCUE

- ✓ Road signs updated
- ✓ Taxi drivers get training
- ✓ Speed humps in all busy roads
- ✓ Education campaign on fire awareness
- ✓ Satellite fire station – slow response time

6. COMMUNITY SERVICES

- ✓ Illegal dumping at open spaces
- ✓ Park to residential site
- ✓ Fencing of parks
- ✓ Improve sport facilities
- ✓ Library in ext. 24
- ✓ Dustbins not enough in ext. 24
- ✓ Contractors dump rubble

7. LOCAL ECONOMIC AFFAIRS

- ✓ Funding of projects very slow
- ✓ Give priorities to youth projects
- ✓ Training of youth to be compulsory
- ✓ Job creation to reduce poverty
- ✓ Providing loans to small scale farmers

8. FRESH PRODUCE MARKET

- ✓ Agents should monitor their fruits and vegetables especially in summer

9. HEALTH SERVICES

- ✓ Mobile clinic in our communities
- ✓ Long queue at clinics
- ✓ Medication not enough
- ✓ More personnel needed
- ✓ Nurses are negligent
- ✓ Ambulances arrive late during emergencies
- ✓ NGO's need support

10. CIVIL ENGINEERING – TOWN PLANNING

- ✓ Rezone of open spaces in ward

11. PUBLIC SAFETY – LICENSING

- ✓ Officials very rude – batho pele
- ✓ Long queues be addressed
- ✓ Fraud and corruption high in this dept
- ✓ Issuing of licences very slow
- ✓ Examiners rude to public

12. CORPORATE SERVICES

- ✓ HR to treat everyone equal
- ✓ Correspondence gets lost
- ✓ Toll free number for disadvantaged community members
- ✓ Municipality disciplinary cases not solved in time

WARD 13

Ward Councillor : TO Vilakazi

1. CIVIL ENGINEERING – ROADS, STORM-WATER & LANDFILL SITES

- ✓ Construction of Taxi Routes (MIG Funds)
- ✓ Construction of roads and tarring of roads: Phumlanqashe, Benjamin Oliphant, Ginny Goitseone, Chris Hani, Freedom square, JB Marks, Nkosi Sikelela, Elias Motswaledi, Mayibuye, Begonia to be reconstructed, Camelia, 24th, 25th, Tulip, Willow, Jacaranda, Nxumalo, Maake, Gobeni, Phele.
- ✓ Paving and speedhumps in: 12th, 13th, 14th, 15th, Willow, Gobeni, Ubuhlungu, Cedar.
- ✓ Paving and speedhumps in: Protea, Plum, Lilac, Jakaranda, Phumala Mqashi, Jomo Kenyalad, Nkosi Sikelela, Rorisana, JB Marks, Chris Hani, Begoni street needs rebuilding, Azalia, Camelia, Mxumalo, Maake, Riyard.
- ✓ Purification of Dlanganene street and Phutha Ditshaba street

2. ELECTRICAL ENGINEERING

- ✓ Replacement of electricity meters
- ✓ Street lights – maintenance
- ✓ Highmast lights at 6557 ext 12 Phutaditshaba str next to 6190, ext 18 Phutaditshaba str next to 12737, ext 13, ext 15 letlhabile str next to 15861, ext 15 Nkosi Sikelela next to 159086 7 16199, ext 9 ubuhlungu str next to George Brothers supermarket, Helena Joseph str next to 16199 Ext 15.

3. HEALTH SERVICES

- ✓ Community Health Centre
- ✓ Mobile clinic needed – between ext 12 & 13
- ✓ NOG's need support

4. LOCAL ECONOMIC AFFAIRS

- ✓ Car Wash Bay

5. HOUSING SERVICES

- ✓ RDP houses needed
- ✓ Renovation of tsunami houses

6. PUBLIC SAFETY – TRAFFIC

- ✓ Traffic signs – New streets
- ✓ Visible signs in ward
- ✓ Service at night be upgraded/patrollers
- ✓ Speed humps ext 12 Begonia str, ext 9 Kgalema Motlanthe street, Ext 15 next to 15606 Ntlangano str

7. COMMUNITY SERVICES – PARKS & RECREATION

- ✓ Renovation of parks
- ✓ Finishing of unfinished stadium
- ✓ Brazil stadium need maintenance and security
- ✓ Kgatejane stadium needs maintenance

8. OTHER

- ✓ Early Childhood Centre
- ✓ Crime prevention
- ✓ Grass should be cut in all open spaces

9. HEALTH

- ✓ Clinic needed in Ward 13 in Ext 13 open space

WARD 14**Ward Councillor** : MI Semonyo**1. CIVIL ENGINEERING - ROADS, STORM-WATER & LANDFILL SITES**

- Streets to be constructed:
 - Pointsentia – ext 16 – stormwater from 17064 to 15571
 - Anthurium – ext 13
 - David webster – ext 16
 - Ironwood street – ext 13 east
 - Inhlango str – Ext 16 & 14
- ✓ Stormwater drainage: ext 14 15594, 15479, 15467
- ✓ Landfill site: ext 16 17299
- ✓ 16606-16612 houses need to be removed as the place is waterlogged
- ✓ Ext 16, 14,13 stormwater drainage
- ✓ Speed humps at Hlanganani Ma Africa (urgent) and potholes in this street
- ✓ Taxi rank needed at Ext 13 and Ext 16 next to substation

2. SEWER

- Ext 16 – sewer leakage in this area. Please upgrade sewer line in ext 16, they block now and then
- 17299 develop and upgrade manholes in this site
- 17299 a park to be created (emergency)
- 16609 Ext 16/clin/communitv hall
- 16902 Ext 16 – swimming pool and open gym

3. WATER

- ✓ Install new meter boxes in ward 14 – ext 13, 14 , 16
- ✓ Old meter boxes to be removed
- ✓ Meter readers are not taking accurate readings

4. ELECTRICAL ENGINEERING

- Streetlights are always on, please replace with Apollo lights
- Apollo lights needed in Ext 16 (16610, 16902, 17300,17065), Ext 14 (15215, 15527, 15423), ext 13 (14543, 14682)
- Danger zone –crime spot: Ext 16 15525
- Lights at cemetery
- Substation at ext 13,15,16 need to be upgraded

5. HOUSING SERVICES

- ✓ Outstanding houses not completed since 2005
- ✓ Project needed at IDT area at ext 13, elderly people without RDP houses but with title deeds including ext 14 and 16

6. HEALTH SERVICES

- Clinic or mobile clinic in Ext 16 and Ext 13
- Communities are standing in a queue from 4 of 5 in the morning at the clinic

7. COMMUNITY SERVICES - PARKS & RECREATION

- Clinic
- Sport facility (swimming pool and netball court)
- Tennis court with grandstands

- Hall
- Maintenance of parks
- Library
- Ingxanganelo street from Choppies until Ext 14 needs beautification
- Recycling depot for the ward
- Dustbins and large removal containers
- Drums and bags for recycling

8. POLICE

- Police Station – Visible policing & visible traffic

9. LED

- Car wash to be sponsored in ext 14
- Sponsors for catering businesses in ext 16 (17039, 16777, 17062)
- Youth centres to help youth with skills development

10. COMMUNITY SERVICES - CLEANSING

- Tractors and trailers for dumping removal
- Long grass to be cut (fire hazard)
- Open spaces be cleaned
- Clean ant hills created in the streets and households
- Whole ward to be cleaned

11. PUBLIC SAFETY – FIRE & RESCUE

- Response time to be speeded up
- Emergency fire and safety centres as well as EMRS centre and enough ambulances

12. FRESH PRODUCE MARKET

- Mini market

13.OTHER

Primary school
Mini market Old
age home
Disability centre

14.FINANCE

Paypoint for the ward at ext 14 or ext 16

WARD 15**Ward Councillor** : P Swart

NOTE -: DEMOGRAPHICS HAVE CHANGED DRAMATICALLY OVER YEARS MAKING IT CRITICALLY NECESSARY TO RETHINK THE FINANCIAL MODEL ON SPLIT OF FUNDS BETWEEN TOWN,SUBURBS AND TOWNSHIP.

1. CIVIL ENGINEERING – ROADS, STORM-WATER & LANDFILL SITES

- ✓ Open storm-water trench, next to Wessels Str. Meiringspark, to be covered. Safety issue.
- ✓ Specific action plan to clear **storm-water** system of blockages. Tree roots and age of area create havoc, resulting in storm water ending up in **sewer lines. (deterioration to such extend it can be called a project)**
- ✓ Entrance road to Aganang and Ratanang.
- ✓ Building of waiting place for taxis at CTM.
- ✓ Bridge(?) for safe crossing of n12 by pedestrians and cyclists.
- ✓ **Truck Inn** -Building of designated parking area near Rio Casino for safe parking of trucks and to get prostitution away from suburbs.
- ✓ **Re sealing** of suburban roads to be catered for in Directorates Budgets. Deterioration is going to cost us Millions.

2. CIVIL ENGINEERING – SEWER

- ✓ Specific plan to clear sewage lines in whole Ward, starting from Scheepers Street, round to Van Tonder Street in Elandsheuwel. Health issue.
- ✓ NB!!! CRU comprising of 100 units not in operation as yet, but constant blockages occur , resulting in raw sewer running into the Schoonspruit.(Meiringspark ext6; Bridge in Leemhuys str, and v Tonder str E/Heuwel)
- ✓ Upgrading of 2 sewer Pump stations in Ward(Wessels str and Walnut) to ensure Sewer is under control till new plans come into operation.(N12 West Development ultimately)
- ✓ JOB SEEKERS – cnr Wessels/Leemhuys and Oosthuizen/Leemhuis: TOILET FACILITY/sanitation to be revisited.

3. ELECTRICAL ENGINEERING

- ✓ Upgrading/replacing/cleaning/rethinking of electricity lines and street lighting for optimal savings.
- ✓ Upgrade /refurbish Electrical sub stations to optimise savings and cater for developments as DEMOGRAPHICS have changed over years – End Neeltjie str; end Oom Jacob str; Park near Spar in Engelbrecht str;Wilkinsstr next to Primary School; Theunissen str Elandia.

4. COMMUNITY SERVICES: PARKS AND RECREATION

- ✓ Assistance to create recreational facility in Park in Elandia for youth to entertain themselves, e.g. level area to play soccer informally/social competitions, plus apparatus for small children. And skate park.
- ✓ NB!!! Demographics have changed drastically in this area

- Support Aganang/Jacaranda sports fields annually to ensure both soccer and netball fields are of some standard.
- ✓ Implement Large dustbins(on wheels) mainly around Elandia and Elandsheuwel to prevent illegal dumping.
- ✓ Community hall needed.

5. CORPORATE SERVICES

- ✓ Employment for poor youth and women – **Projects to be administered** to cater for this.
- ✓ Budget for temporary/permanent staff in Departments to **enforce by-laws**. This can enhance Revenue dramatically.(demographics have changed dramatically.)

6. FINANCIAL SERVICES

- ✓ Ensure correct decisions are taken to optimise Revenue, eg Find CORRECT Financial System.

7. LOCAL ECONOMIC DEVELOPMENT

- ✓ Poverty alleviation through projects.This must be taken into account when allocating Projects from Province.
- ✓ HUMAN SETTLEMENTS – Housing allocations and new land establishments to be fast tracked as there is a dire need and land grabbing is not going to go away.
- ✓ EPWP PROJECTS
 - Cleaning of streets (overgrown and sand spillage)
 - Grass cutting/chopping on municipal pavements
 - Youth development centre
 - SENSUS in collaboration with IEC
 - Clinic for Aganang and Ratanang
 - Digging trenches/holes for water meters to catch up with backlog on faulty/stuck/broken meters.

8. PUBLIC SAFETY

Ensure both fire and traffic depts.. equipment is on standard.

WARD 16**Ward Councillor** : A Combrinck**1. CIVIL ENGINEERING - ROADS, STORM-WATER & LANDFILL SITES**

- ✓ Resealing of major entrances to La Hoff, Flimieda & Wilkeville, namely:
 - Odendaal Street (La Hoff) from Ian up to Von Wielligh Street;
 - Kirstein Street (Flimieda) from Ian up to Lautz Street;
 - Von Wielligh Street (La Hoff & Flimieda) from Chirs Hani up to Mikro Street;
 - Lyss Street (Wilkeville); and
 - Coral Street (Wilkeville)
- ✓ Legal Taxi Rank with proper infrastructure and ablution facilities in La Hoff at premises to be determined by Council in consultation with the community. (The illegal taxi rank is currently situated at corner Lautz & Boshoff)

WARD 17**Ward Councillor : E Postma****1. LED**

- Extended public works programmes:

Paving of the following intersections which have to be rebuilt as a result of no maintenance: Buffeldoorn/Central Avenue, Dr Yusuf Dadoo/Readman Street, Austin/Ametis Streets. Such projects will create jobs and alleviate poverty

2. PUBLIC SAFETY

- New road signs throughout the ward.
- Formal taxi ranks in Doringkruin, Muranti Street as well as at Pick n Pay, c/o Buffeldoorn and Tom Streets.

3. CIVIL ENGINEERING – ROADS, STORM-WATER & LANDFILL SITES

- Resealing of main roads with special reference to Dr Yusuf Dadoo-, Chris Hani-, Central-, Readman-, Ametis and Austin Streets.
- Resealing of Dawil and Michael Streets : feeding roads to Saamtrek Primary School
- Opening, cleaning and restructuring of storm water channels especially in Doringkruin
- Replacing of regular bursting water pipes in Wilkoppies Proper (Anton-, Theo-, Venus-, Radloff- and Hertzzenberg Streets)
- Opening and upgrading of sewer lines, Doringkruin, Irenepark and Wilkoppies Proper (Area of Anncron Hospital between Austin and Buffeldoorn Streets) in order to enhance economic development
- Proper regulation of town planning schemes and proper reaction on infringement of the scheme where applications and procedures were not followed.

4. COMMUNITY SERVICES – PARKS AND RECREATION

- Building of a community hall and ward offices in Doringkruin. (There are no municipal buildings to be utilised as ward offices in the whole of the ward.)
- Demolishing/ rebuilding of dilapidated garden tool sheds creating hiding place for criminals. (Park c/o Andrew- Trevor- and Hartley as well as c/o Brenda-, Robin- and Horwitz Streets)

5. ENVIRONMENTAL HEALTH SERVICES

- Regular refuse removal
- Drastic improvement of regulation of food outlets especially in Central Avenue (Machachos, Steers, Fish Away, etc)

6. HOUSING SERVICES**7. ELECTRICAL ENGINEERING**

- ✓ Replacement of street lights (Vlei- , Dr Yusuf Dadoo-, Orchid-, Tambotie-, Oleander-, Voss-,Readman- and additional streets)

8. FINANCIAL SERVICES

- ✓ Reinstatement of Venus Financial System in order to ensure proper functioning of the municipality and ensure that accounts are timeously sent out.
- ✓ Proper reading of meters, correct accounts, call centre and proper customer services and dispute procedures.

9. CORPORATE SERVICES

- ✓ Proper communication to public regarding new by-laws, tariffs, procedures, etc.

WARD 18**Ward Councillor** : MN Seitsho**1. LED**

- Community projects to alleviate poverty
- Council must promote extended public works programme to decrease unemployment

2. CIVIL ENGINEERING – ROADS, STORM-WATER & LANDFILL SITES

- Toilets needed on the farms – using pit toilets. Please assist with truck to empty toilets at Oblate CPA
- Water – there is borehole but no generator. Please assist with generator.
- Witpoort and Brakspruit are staying in informal settlement and don't have water and houses

3. HEALTH SERVICES

- ✓ Mobile clinic to visit farms more often.
- ✓ Syferlaagte farm trust, Dupperspos and Opraap faces problems of mobile clinic and ambulance

4. HOUSING SERVICES

- ✓ The Oblate community consist of 25 houses, they are requesting RDP houses as families are overcrowded there
- ✓ Residents still stay in mud houses and shacks in Syferlaagte farm trust and Thusanang CPA
- ✓ Mokgopeng: residents stay in mud houses without water and electricity

5. ELECTRICAL ENGINEERING

- Regular maintenance of street lights
- Highmast lights needed for crime prevention
- Intervention is required where farm owner deduct money for electricity but cut the electricity
- Syferlaagte farm trust request CoM to arrange with Eskom to supply electricity as they have no electricity
- Residents of Thusanang also don't have electricity. These 2 farms are along R503 road from Hartbeesfontein to Coligny

6. OTHER

- ✓ Schools needed and transport to schools needed
- ✓ Kids travel long distances from home to school, e.g. Paardeplaas and Brakpan kids must travel 11km to bus stop
- ✓ Assistance with indigent funerals are requested

WARD 19**Ward Councillor** : JJ Le Grange**INFRASTRUCTURE**

- ✓ Slipways on the N12 at the following intersections :
- ✓ Roderick Campbell street
- ✓ Leemhuis street
- ✓ Oosthuizen avenue
- ✓ Refuse bins in CBD Pienaarsdorp and Dawkinsville and Roosheuvel, Freemanville.

Resurfacing of the following roads:**Neserhof**

- ✓ Desmond Tutu
- ✓ Rowe Street
- ✓ Stegman Single
- ✓ Dunn Street
- ✓ Kolonel Nell street
- ✓ Wabeke street
- ✓ Van Deventer street
- ✓ Van Onselen street
- ✓ Steyger street

Oudorp

- ✓ Hendrik Potgieter road
- ✓ Swart street

Freemanville

- ✓ Du Toit street
- ✓ Muller street
- ✓ Dawkins street
- ✓ Jones street
- ✓ Rosin street
- ✓ Joubert street
- ✓ Aldred street

CBD

- ✓ Margaretha Prinsloo street
- ✓ Siddle street
- ✓ Anderson street

CBD taxi rank

- ✓ Restructuring of the whole area

Traffic signs, road signs and street names in Neserhof and Freemanville.

Upgrading of street lights:

- Oudorp, Roosheuvel, Freemanville, CBD, Pienaarsdorp, Dawkinsville.

Uraniaville

Resurfacing of roads in Neutron, radium, Mercury, Platinum, Electron, Meteor streets.

Water

- The reticulation of the water network where problematic areas occur.

Electrical

- Upgrading of old substations and electrical switch gear
- According to rules and regulations all transformers which has a lifespan of 40 years have to be replaced.

Stormwater drainage

- Renewal of all water and sewer covers
- The renewal, upgrading and repair of all stormwater drainage systems
- Especially Dawkinsville and Pienaarsdorp

Rezoning

- Make sure that all applicable business stands are rezoned to the applicable rules and regulations.
- Prevention of the forming of informal settlements.

WARD 20**Ward Councillor : ME Kamati****1. CIVIL ENGINEERING - ROADS, STORM-WATER & LANDFILL SITES**

- Maintenance of streets – grading of roads
- School roads must be paved eg Ditheko
- Paved roads: Ditheko str, Gaborone str, Elken str, Nakedi str Ext 8
- Taxi roads to be paved eg Gaborone
- Potholes fixed in all streets

2. HOUSING SERVICES

- RDP houses must be allocated in all ward 20 areas – ext 4, 8 and zone 6 especially in need of houses
- Renovate houses of earthquake disaster

3. PUBLIC SAFETY - TRAFFIC

- Speed hump in all main roads
- Public transport – most minibuses not roadworthy and not registered

4. CIVIL ENGINEERING - SEWER

- ✓ Blockages – paired connection of sewer with front drain houses
- ✓ Water meters to be replaced

5. WATER

- ✓ Water drainages – ext 4, zone 6, ext 8, Paris 1 and 2 (Khayaletu)

6. PUBLIC SAFETY – LICENSING

- Increase staff at Orkney licensing
- Monitor dates of appointment for licenses
- Notice of opening of appointments to be visible through newspapers

7. FINANCIAL SERVICES

- Intervention of Council to debt collection letters
- Establishment of bursary fund to assist disadvantaged matriculants

8. PUBLIC SAFETY – FIRE & RESCUE

- ✓ Emergency services – more mobile ambulances allocated
- ✓ Develop youth desk at police station in Kanana and employ more staff

9. LED

- Training and workshops
- Municipal support for co-operatives.
- Formation of fresh planted community gardens in open spaces
- Poverty alleviation through projects
- Unemployment rate of youth very high

10. HEALTH SERVICES

- ✓ Shortage of clinics and staff
- ✓ Medicine shortage
- ✓ Mobile clinic needed to visit ward daily
- ✓ Care givers to strengthen communication between ward councillor, ward committee and community and all existing care givers in the ward

11. ELECTRICAL ENGINEERING

- Maintenance of streetlights more regular
- Repair of highmast lights in Khoetha str, Samuel Mbele str, Ntsie str, Ext 8, Elken str, Matatiele str, Tau str

12. COMMUNITY SERVICES – PARKS & RECREATION

- Illegal dumping
- Open spaces are turned into dumping sites at Sephapho str, Makuane str, Mafohla str
- Dustbins needed in ward
- Big dustbins at open spaces
- Develop and fence Maradona sport grounds
- Use open spaces to keep children off the street, have picnic area

13. CORPORATE SERVICES

- Recruitment system must accommodate all areas in Matlosana
- Skills development – assist formation of programmes. Allocate interns within municipality

WARD 21**Ward Councillor** : K Ndincede**1. SEWER**

- Replacement of sewer pipes in Umuzimuhle village

2. TOWN PLANNING

- ✓ Establishing of Umuzimuhle township
- ✓ Land needed for livestock and vegetables

3. ROADS AND INFRASTRUCTURE

- ✓ Restructure roads to accommodate taxi stops
- ✓ Taxi rank
- ✓ Fencing of village
- ✓ Fencing of ward committee offices

4. COMMUNITY SERVICES

- ✓ Library and community hall
- ✓ Volleyball court and soccer and netball fields
- ✓ Beautification and greening of parks
- ✓ Construction of community swimming pool

5. ELECTRICITY

- ✓ Electrification of Gwede village
- ✓ Introduction of prepaid electricity in Umuzimuhle

6. HEALTH

- ✓ Primary health care clinic needed

7. LED

- ✓ Economic development of Gwede village
- ✓ Upgrading of Umizimuhle shopping village
- ✓ Small scale mining
- ✓ Well coordinated tuckshops as per vision of Premier
- ✓ Hawkers shelters

8. CORPORATE SERVICES

- ✓ Wifi connection
- ✓ Skills development
- ✓ Creches to operate 24 hours

9. HOUSING

- ✓ Building of RDP houses
- ✓ Housing ownership – houses owned by private company

10. FINANCE

- ✓ Provision of paraffin in Gwede village

11. FIRE AND RESCUE

- ✓ Need our own fire station

WARD 22

Ward Councillor : TS Seabeng

1. CIVIL ENGINEERING

- ✓ Sewer spillage ext 13 and ext 0
- ✓ Construct reservoir – low water pressure

2. HEALTH SERVICES

- Clinic needed

3. CIVIL ENGINEERING: ROADS, STORM-WATER & LANDFILL SITES

- Paving of roads and main roads
- Stormwater drainage in the following streets: Newtown, JD Khumalo, Maisona, Zamukulunga, Steve Tshwete, Tolo and thandanani, Mangcalaza
- Landfill site made available to avoid illegal dumping

4. COMMUNITY SERVICES - CLEANSING

- Control over illegal dumping at parks
- Distribution of dustbins at Ext. 14
- Truck to collect refuse regularly

5. COMMUNITY SERVICES – PARKS & RECREATION

- Renovate or renew parks
- Library needed

6. HOUSING SERVICES

- ✓ Ext. 5 – rehabilitation of RDP houses
- ✓ Ext. 13 – to build RDP houses
- ✓ Ext. 14 – title deeds to be available for beneficiaries
- ✓ Proclamation of land

7. ELECTRICAL ENGINEERING

- Maintenance of street lights and highmast lights
- Removal of meter boxes at shacks and RDP
- Re-installation of electrical meter boxes at houses affected from earthquake damage
- Mini-substation needed

8. FINANCIAL SERVICES

- ✓ A pay point to be built at central point in the ward
- ✓ Information centre/paypoint at ext 13
- ✓ Scrap arrears for indigent and orphans

9. HEALTH

- ✓ Clinic needed
- ✓ No health facilities or clinic

10. LED

- ✓ No access to fresh produce market
- ✓ No space reserved for developing local small farmers
- ✓ Co-operatives be formed to address agriculture and stock farming
- ✓ Land made available

11. PUBLIC SAFETY

- ✓ Satellite Police station
- ✓ Satellite fire station
- ✓ Availability of traffic officers every day to control roads
- ✓ Fewer speedhumps as they lead to accidents in JD Khumalo, Nyikane, Newtown

12. SPORTS, ARTS AND CULTURE

- ✓ Sport facilities to be made available for youth eg swimming pool, soccer fields and netball field

WARD 23

Ward Councillor : SH Nani

1. **CIVIL ENGINEERING – ROADS, STORM-WATER & LANDFILL SITES**
 - Streets need to be paved: Welumlambo, Tugela to be completed, Tamarisk, Tamboti and Oleander and Thandani which is a taxi route
 - Storm-water drains to be installed: Khotso, JD Khumalo and Newtown
 - Speed humps at Tugela, Gaborone, Jojweni, Khumalo, Yellow wood, Giraffe and Buffalo which is a road to cemetery
 - Re-gravel roads: Oleander, Harts, Buffalo, Assegai, Spider, Flower and Missisipi
 - Tugela str paving holding water when its raining
2. **CIVIL ENGINEERING - SEWER**
 - **New sewer pipes in Extension 15 – 116 erven. Residents without sewer for 4 years now**
 - Open manholes be fixed – dangerous to children
 - Bucket eradication for 112 stands Ext 14 and 1116 stands in Ext 15
3. **CIVIL ENGINEERING - WATER**
 - **Bulk water in Extension 15 for 1116 stands**
 - Replace water meters in Ext. 6, 14
 - Water pressure in Ext 6, 14, 15
 - Fixing reservoir telemetry its very urgent cause there is overflow every second day in Ext 6
4. **TOWN PLANNING**
 - ✓ Title deeds to be issues – proclamation of Ext 14 and 15
 - ✓ Future plans for Ext 16 and 17 – it is overcrowded
 - ✓ Purchase/donate portion of land at plot next to Ext 15
 - ✓ Numbering of stands
 - ✓ **Establishment of Ext 15 to be sped up cause people have been staying there for almost 4 years now**
5. **ELECTRICAL ENGINEERING**
 - **Electrification of 116 erven in Ext 15**
 - Highmast lights in Ext 6, 15, 14
 - Eskom response time of maintenance
 - Eskom call centre costing community a lot of money
 - Free basic electricity
 - Maintenance of highmast light to reduce crime
 - Remove all street lights poles cause they cause accidents
6. **CORPORATE SERVICES**
 - Community office at 17299, Extension 6
 - Ward committee offices
 - HR recruitment to represent all wards
 - Library is needed

7. HEALTH SERVICES

- More staff employed at Clinic (Grace Mokgomo Clinic)
- Available medicine
- Stationing of ambulance at clinic
- Treatment of patients by staff members
- Mobile clinic needed in Ext 14 and Ext 15
- Long queues at Grace Mokgomo

8. COMMUNITY SERVICES – CLEANSING

- Illegal dumping to be controlled
- Cut grass in open spaces
- Cleaning of cemeteries
- **Dustbins for Ext 6 and Ext 15**
- **Fencing of cemetery in Ext 15**

9. HOUSING SERVICES

- Finish incomplete houses
- Allocation of houses should be speeded up before houses are vandalized
- **Building houses in Ext. 15**
- Blocked projects in Ext 6 be unblocked
- Renovating all earthquake houses in Ext 6 and Ext 14
- Title deeds in Ext 6 and Ext 14
- Build remaining +/- 114 stands in Ext 14

10. FINANCIAL SERVICES

- Paypoint is needed
- Accounts always delivered late
- There is more than one account per household
- Debts should be written off or special arrangements with debit orders
- Approval of indigent subsidies very slow

11. PUBLIC SAFETY - TRAFFIC

- Law enforcement to be done
- Speed humps at Tugela, Khumalo, Gaborone, Jojweni, Yellow wood and Giraffe str and Buffalo street
- Remuneration of community patrollers

12. LED

- Alleviate poverty by assisting with new projects
- Car wash project for youth
- Establishing of multipurpose centre
- SMME assistance
- Food garden and poultry farm needed urgently to alleviate poverty

13. LICENSING DEPT

- Appoint more personnel to help public
- Testing station be better equipped

14. FIRE & RESCUE DEPT

- ✓ Appoint more staff
- ✓ Train communities in fire safety especially people using paraffin
- ✓ Fire truck stationed at police station
- ✓ Response time of Department questionable

15. OTHER

- ✓ Police station at stand no 17501 an outstanding matter since 2008
- ✓ **Mini stadium in Ext 6 also an outstanding matter stand 1676 Ext 6**
- ✓ Sports grounds to be graded urgently

WARD 24

Ward Councillor : TM Mabulela

1. HOUSING SERVICES

- Restructuring of old RDP houses built in 1995, they are dilapidated
- RDP houses and slabs also blocked housing projects
- Cracked houses and toilets

2. CIVIL ENGINEERING – SEWER & WATER

- Sewer blockages – system must be changed and adopt green pipe system
- Sewer spillages – greenline piping system
- Replacement of old pipes
- Fixing of water meters
- Tarring or paving of all streets

3. FRESH PRODUCE MARKET

- Poverty should be alleviated by farming projects

4. ELECTRICAL ENGINEERING

- Electricity upgrading to avoid damaged on appliances
- Highmast lights upgraded

5. CIVIL ENGINEERING – ROADS, STORM-WATER & LANDFILL SITES

- Construction of roads in :
- Kgatlane, Lesupi (please complete entire street – only half of street tarred), Khotso, Kekane, Thotlo, Mokopane
- Monthly grading of small streets

6. COMMUNITY SERVICES – PARKS & RECREATION

- ✓ New refuse trucks should be bought
- ✓ New dustbins be provided
- ✓ Build new sports complex to keep youth off the streets

7. LED

- Training of all close corporation
- High rate of unemployment = municipality to assist
- Provision of open land for livestock and crops
- Farming
- SMME's

8. HEALTH

- ✓ Employ more staff at Majara Sephapo clinic
- ✓ Extension of working hours at clinic
- ✓ Expansion of clinic
- ✓ Availability of medicine at clinic
- ✓ Stationery ambulance at clinic

9. PUBLIC SAFETY – TRAFFIC, LICENSING, FIRE

- ✓ Relocation of fire station from Orkney to Kanana
- ✓ Community patrollers should be visible
- ✓ Speed humps
- ✓ Road markings
- ✓ Police station

10. OTHER

Satellite Police station erected

Library erected in ward 24

Community hall also needed

Old age living in shacks

11. FINANCE

- ✓ Rate payments should be encouraged
- ✓ Indigent subsidies – encourage residents to apply

12 CORPORATE SERVICES

- ✓ Close corporations trained
- ✓ High rate of unemployment
- ✓ Land provided for livestock and crops

13 SPORTS, ARTS AND CULTURE

- ✓ Sports facilities for youth
- ✓ Community hall
- ✓ Youth centre for skills training
- ✓ Cultural groupings

WARD 25**Ward Councillor : LM Phakoe****1. CIVIL ENGINEERING – ROADS, STORM-WATER & LANDFILL SITES**

- ✓ Cleaning of stormwater drainage
- ✓ Need for stormwater at Olwethu street, Khumalo, Khuanyisa, c/o Mokoena and Khumalo str
- ✓ Stormwater in Lesepe and Naledi
- ✓ Warnout tar in ward 25 streets
- ✓ Paving or tarring of taxi routes in area –
- ✓ Ext 1: Kutlwano, Kopanong
- ✓ 3 roomed area: Mokoena, Motsatse, Maanya, Sotloane, Mohlaodi
- ✓ Ext 2: Monare, Moremi, Molo, Elken, Ramcwana
- ✓ Ext 3: Short routes (19) Ikeletseng, Dintwe, Dlamini, Ikweze, Phuleng, Emafani, Pelonomi, Tsila, Esibayeni, Tlalefong, Bavukile, Bupilong, Khutlhong, Barubetsi, Basupi, Baruti, Mntwana, Manyepe, Meriting.
- ✓ Expand Khumalo road between Kanana Mall and Mokhomo Clinic
- ✓ Road markings and signs
- ✓ Expand the 2 bridges
- ✓ Replace old household water meters

2. CIVIL ENGINEERING – SEWER & WATER

- Installation of stand pipes in 72 stands in Ext 10
- Water theft from people who own livestock
- Sewer blockages – 1675
- Toilet to be build at house nr 2137
- Replacement of old pipes
- Fixing of water meters

3. HOUSING SERVICES

- ✓ Backlog of housing applications
- ✓ 105 underdeveloped settlement sites

4. ELECTRICAL ENGINEERING

- ✓ High mast lights –
- ✓ Pole no 1 – 8 P Mogage str time housing
- ✓ Pole no HM 129 Maanya street zone 7
- ✓ Pole no 26814/6 Mohlakoana str Ext 2
- ✓ Pole no 26814/19 Monare str ext 2

5. HEALTH SERVICES

- ✓ Need for mobile clinic as township is growing. Clinic cannot accommodate community
- ✓ Shortage of staff
- ✓ Appoint extra CDW's

6. LED

- ✓ We need a satellite market to bring service closer to community
- ✓ Candle making
- ✓ Sewing machine and training
- ✓ Identification of land for small gardens
- ✓ Creation of jobs – youth employment

7. COMMUNITY SERVICES – PARKS & RECREATION

- ✓ Develop and maintenance of parks and sport fields
- ✓ Dustbins required
- ✓ We propose steel bins
- ✓ Sport complex needed next to Mpheqeke Stadium
- ✓ Renovation of gymnasium hall
- ✓ Tennis courts and Basketball pitch
- ✓ Stadium flood lights
- ✓ Fencing of stadium
- ✓ FET College a requirement

8. FINANCE

- ✓ Late arrival of service accounts

9. PUBLIC SAFETY

- ✓ Scholar patrols at school
- ✓ Licensing – ward members encounter problems with individuals paying money to people to queue for them

10. OTHER

- ✓ Police station needed
- ✓ Additional health centres

WARD 26

Ward Councillor : SD Mongale

1. **CIVIL ENGINEERING – ROADS, STORM-WATER & LANDFILL SITES**
 - Taxi routes need to be paved and gravelled – Phuduhudu str, Lepeolwane, Letlaka, lejoane, Peke
 - ***Main bridge at entrance to be expanded for 2 way traffic***
 - Storm-water drains to be installed
 - Speed humps
2. **ELECTRICAL ENGINEERING**
 - High Mast lighting at ext 8. 10, 12
3. **HEALTH SERVICES**
 - More staff employed at Clinic
 - Shelter for people waiting outside clinic
 - New clinic in ext 12
4. **COMMUNITY SERVICES – CLEANSING**
 - Illegal dumping to be controlled
 - Develop new cemetery
 - Fence parks next to road and furnish with chairs, braai stands, play area for kids
5. **HOUSING SERVICES**
 - Illegal occupants
 - Cracked houses – standard of houses not correct
 - Unfinished projects
6. **PUBLIC SAFETY - TRAFFIC**
 - Law enforcement to be done
 - Police station needed
 - Speed humps in Mafotha street and Lenong next to tuck shop
7. **LED**
 - Building of hawkers shelters
 - Youth development
 - Training of SMME's
8. **FIRE & RESCUE DEPT**
 - Satellite fire station

WARD 27

Ward Councillor : LL Cutswa

1. HOUSING SERVICES

- ✓ Speed up service of title deed to those with houses
- ✓ Fix earthquake housed
- ✓ RDP houses needed
- ✓ Housed in ext 9, 10,11 needed
- ✓ Finish incomplete houses
- ✓ Unblock projects
- ✓ Speed up the process of building 20 houses for elderly people because they are living in shacks

2. COMMUNITY SERVICES - CLEANSING

- ✓ Illegal dumping to be controlled
- ✓ Cut grass in open space
- ✓ Dustbins for 72 new stands in ext 10

3. HEALTH SERVICES

- ✓ Shortage of ambulance at clinic – stationary ambulance needed
- ✓ Shortage of nurses and doctors in Majarase Phapo – more staff to be employed
- ✓ Mobile clinic needed to cut long queues at clinic

4. ELECTRICAL ENGINEERING

- ✓ A need for high mast lights in ext 4,9,10,11
- ✓ Eskom response time of maintenance
- ✓ Eskom call centre costing community a lot of money
- ✓ Free basic electricity
- ✓ Maintenance of highmast lights to reduce crime

5. CIVIL ENGINEERING – SEWER AND WATER

- ✓ Upgrade sewer pipes
- ✓ Blockage of sewer system – upgrade system
- ✓ Replace old water meters with new ones

6. PUBLIC SAFETY – FIRE & RESCUE

- ✓ Need for satellite police station in ward (4 wa between Z and X section)
- ✓ Fire truck stationed at police station
- ✓ Train community about danger of fire especially people using paraffin (72 new stands in ext 10)
- ✓ Appoint more staff

7. LOCAL ECONOMIC AFFAIRS

- ✓ Make projects available to youth, women, and disabled people
- ✓ 90% of youth are unemployed

8. FRESH PRODUCE MARKET

- ✓ Need to monitor food farming
- ✓ Shortage of land for agriculture

9 CIVIL ENGINEERING – ROADS, STORM-WATER & LANDFILL SITES

- ✓ Speed humps in main streets like Lenong str
- ✓ Tarred streets in Mabelebele ext 10, Tshilabelo ext 10, Ditheko ext 4, lepeolwana ext
- ✓ Short streets to be gravelled

10. PUBLIC SAFETY - TRAFFIC

- ✓ Scholar patrols needed in townships
- ✓ Law enforcement to be done
- ✓ Remuneration of community patrollers

11. COMMUNITY SERVICES

- ✓ Library needed in the ward

12. TOWN PLANNING

- ✓ Employ more inspectors to inspect house plans in municipal offices
- ✓ 72 new stands to be provided with rent statements

13. FINANCE

- ✓ Burnt community service paypoint to be rebuild at ext 9
- ✓ Community office to be build so that the operational opcenter can be established
- ✓ Lessen the charges on arrangements

WARD 28**Ward Councillor : C Bester****1. COMMUNITY SERVICES – PARKS & RECREATION**

- Open spaces to be created in parks for kids
- Cut off three big blue gum trees at Tau and Lejoane Streets

2. ELECTRICAL ENGINEERING

- Maintenance of street lighting
- Very dark in ext. 2 – need additional lighting

3. CIVIL ENGINEERING – ROADS, STORM-WATER & LANDFILL SITES

- Stormwater drainage maintained – regular blockages
- ✓ Taxi Rank – Orkney. Completion of rank by installing the lights, expanding the current roof and office space.
- ✓ Built a new Taxi Rank for the long distance taxi's at the Leeudoringstad/Orkney crossing on the municipal land.

4. LOCAL ECONOMIC DEVELOPMENT

- Build more hawkers shelters – hawkers selling in parks

5. CIVIL ENGINEERING - SEWER

- Upgrade drain system to eliminate frequent blockages
- Chemicals should be used after opening of a blockage to prevent health problem

6. COMMUNITY SERVICES – CLEANSING

- Refuse bins should be placed neatly alongside the road and not thrown all over the road by employees of the Council that empty the bins
- Cutting of long grass

7. HOUSING SERVICES

- Build low cost housing in town
- RDP HOUSES needed urgently

8. WATER

- ✓ The asbestos pipes were installed in the 50's and 60's and cannot handle any high pressures with the result that the moment there is climate changes we experience a tremendous amount of pipe bursts and resulting in the loss of pure drinking water.
- ✓ The asbestos pipes are a health risk¹

WARD 29**Ward Councillor : R Steyn****WARD 29 CLLR RITA STEYN IDP 2018/2019**

This list is compiled from the most important to the less important. The first two items needs urgent attention please.

1. Sewer upgrade in Pope-, Hood- and Shelley streets in Orkney. The sewer in front of Orkney Primary school is a health issue which is reported several times.
2. The streets in Randlespark need to be retarred. Randlespark is a neglected area.
3. Taxi rank at the entrance of Orkney for the long distance taxi's transporting people to Wolmaranstad and Bothaville.
4. RDP housing – Randlespark as well as Orkney.
5. Upgrading of Municipal flats – Randlespark as well as Orkney.
6. Two high mass lights on the open areas between Randlespark and Ellaton.
7. Fencing on both sides of the railway line between Randlespark and Ellaton with a cross over bridge for pedestrians.
8. Traffic signs in both areas.
9. Street names must be replaced.
10. Humps
11. Upgrade of De Wit Hall as well as proper fencing.

Thank you Sanet.

CLlr Rita Steyn.

WARD 30

Ward Councillor : W Louwrens

DEPARTMENT CIVIL ENGINEERING		
PRIORITY NR	IDENTIFY THE PROBLEM	IDENTIFY THE NEED ARISING FROM THE PROBLEM
1	Roads: Reseal all cracked tar roads and repair all potholes. See list.	Most tar streets are very old and are cracking
2	Upgrade and replace all open manhole covers URGENTLY.	Manhole covers are been stolen very dangerous
3	Upgrade 2 X water Towers and replace all waterlines to prevent water pipe bursts	Water pipes are very old and are now bursting
DEPARTMENT ELECTRICAL ENGINEERING		
PRIORITY NR	IDENTIFY THE PROBLEM	IDENTIFY THE NEED ARISING FROM THE PROBLEM
1	Replace all lapidated and rusted electrical meter boxes and paint others install locks	Most elect. Boxes are very old and rusted.
2	Cover all streetlight poles with a metal cover URGENTLY very dangerous.	Streetlight poles electrical boxes are open urgent
3	Do regular (24hours) maintenance on all out of order streetlights.	Long delays are causing theft and attacks
DEPARTMENT HEALTH SERVICES		
PRIORITY NR	IDENTIFY THE PROBLEM	IDENTIFY THE NEED ARISING FROM THE PROBLEM
1	Please stock Stilfontein clinic with medicine. Always out of stock.	Patients complain that clinic is always out of stock
2	Urgently upgrade computer system. Present system very old and outdated.	OUT DATED computers!!
3	Install burglar guards URGENTLY. Doors and windows.	Medicine is kept in a building without burglar guards.
DEPARTMENT CORS		
PRIORITY NR	IDENTIFY THE PROBLEM	IDENTIFY THE NEED ARISING FROM THE PROBLEM
1	Please upgrade WARD OFFICE at Stilfontein (old Traffic Offices)	
2	UGRADE Switch board at Klerksdorp.	
3	TRAIN STAFF AT STILFONTEIN> URGENTLY PLEASE!!!!!!	
LOCAL ECONOMIC AFFAIRS		
PRIORITY	IDENTIFY THE PROBLEM	IDENTIFY THE NEED ARISING

NR		FROM THE PROBLEM
1	Please can we have the Fish farm that we applied for and that was approved 1year?	To create employment.
2	Stilfontein are in need of 6 informal kiosks	No informal kiosks in Stilfontein.
3	Extent Stilfontein taxi rank and build more toilets.	Taxi rank to small
DEPARTMENT PUBLIC SAFETY		
PRIORITY NR	IDENTIFY THE PROBLEM	IDENTIFY THE NEED ARISING FROM THE PROBLEM
1	Extend two very dangerous slipways into the N12 (Winnie Mandela and Hartebeesfontein roads VERY URGENT PLEASE!!!!!!	Many motorist have been killed at these two slipways, requires URGENT ATTENTION PLEASE
2	4 X CCTV cameras for The Civic Centre in Stilfontein	SAPD has recorded an increase in theft. @ Civic C
3	Replace all old and install new traffic signs URGENTLY in Stilfontein	Long outstanding reported signs. Please.
LICENSING DEPARTMENT		
PRIORITY NR	IDENTIFY THE PROBLEM	IDENTIFY THE NEED ARISING FROM THE PROBLEM
1	Train staff: so that they can assist the Klerksdorp office.	Long queue at Klerksdorp.
2	Install new computers at the Stilfontein office, and upgrade the lines	Outdated computer system. Always offline.
FIRE & RESCUE DEPARTMENT		
PRIORITY NR	IDENTIFY THE PROBLEM	IDENTIFY THE NEED ARISING FROM THE PROBLEM
1	Open Fire Station URGENTLY PLEASE!!!!!! NON EXISTANT	NON EXISTANT NO STAFF PLEASE!!!!!!!!!!
2	The fire station has been upgraded 1 year ago, the fire vehicles has been purchased, NO STAFF TO MAN THE STATION AND VEHICLES. ??????	
DEPARTMENT COMMUNITY SERVICES		
PRIORITY NR	IDENTIFY THE PROBLEM	IDENTIFY THE NEED ARISING FROM THE PROBLEM
1	NEW Fence for the Pannetjie at the	Existing fence broken and very

	Midtown Shopping Centre *Clean ALL sidewalks and Parks more often in Stilfontein	dangerous to the public. Not all side walks are been cleaned and Parks need more attention
2	Clean Civic Centre DAILY and Main streets more often No supervision!!	Civic Centre are always dirty and should be cleaned daily
3	Plant more Flowers regularly and maintain gardens regularly	Very few flowers are planted.

Herewith ward 30..Stilfontein regarding the Budget that was presented to the community in April 2017. The following is our recommendations which have been complaining and suggesting for the past 5 years.

- 1.) **STILFONTEIN / KHUMA IS IN DESPARATE NEED OF A FULLY EQUIPPED FIRE STATION (THE BUILDING IS THERE ALREADY TO SERVICE BOTH STILFONTEIN AND KHUMA.HAVE THAT BEEN BUDGETED FOR???)**
- 2.) **MOST OF THE TAR ROADS IN STILFONTEIN HAVE BEEN CRACKING FOR THE PAST 15 YEARS!!! Is that in the budget to start redoing all these tar roads???)**
- 3.) **THE SEWERAGE SYSTEM IS COLLAPSING, THE SEWERAGE PUMPSTATION ARE IN NEED OF URGENT UPGRADING . HAVE THAT BEEN BUDGET FOR???)**
- 4.) **ELECTRICAL METER BOXES IS 1952 MODELS AND ARE RUSTED, OPEN AND DILAPIDATED AND IN URGENT NEED OF REPAIRS FOR SCHOOL ARE TEMPERING WITH IT. HAVE THAT BEEN BUDGETED FOR???)**
- 5.) **STREETLIGHT POLES ARE OPEN AT THE BACK WITH ELECTRICAL WIRES STICKING OUT, VERY DANGEROUS FOR SCHOOL KIDS ARE TEMPERING WITH IT. HAVE THAT BEEN BUDGETED FOR???)**
- 6.) **THE TWO SLIP WAYS OUT OF STILFONTEIN AT WINNIE MANDELA STREET AND HARTEBEEFONTEIN STREET AND ARE VERY DANGEROUS FOR MOTORRIST TO ENTER INTO THE N12. HAVE THAT BEEN BUDGETED FOR???)**
- 7.) **BECAUSE OF THE THEFT AND NO SECURITY AT THE CITY MALL IT IS REQUIERED TO FIT CCTY CAMERAS IN AND THE SUROUNDING AREAS OF THE CITY MALL.HAVE THAT BEEN BUDGETED FOR.**
- 8.) **A TEN YEAR COMPLAINT IS THAT THE SO CALLED "PANNETJIE" AT MID TOWN THAT THE FENCE IS IN SUCH A SATE THAT IT NEEDS URGENT REPLACEMENT FOR THE SAFETY OF THE COMMUNITY. HAVE THAT BEEN BUDGETED FOR.???)**

THESE VERY LONG (12 YEARS) OUTSTANDING ISSUES SHOULD GET YOUR URGENT ATTENTION AND ACTION. EVERY YEAR WE REPORT ALL THE RAISED BUT NOTHING GETS DONE ABOUT IT.

WARD 31

Ward Councillor : PF Mabeli

1. CIVIL ENGINEERING – ROADS, STORM-WATER & LANDFILL SITES

- ✓ Storm-water drainage
- ✓ Maintenance of roads
- ✓ Roads to be paved: 118 Access road, Skhesana str, Nguduza str, Modwane str, Viji str, Siyabonga str

2. SEWER

- ✓ Regular sewer blockages – fix problem with pipes

3. WATER

- ✓ Formalise stands to put in water meters
- ✓ Water channels to be developed

4. TOWN PLANNING

- ✓ Employ more town planners

5. ELECTRICAL ENGINEERING

- ✓ Maintenance of street lights
- ✓ Repair highmast lights
- ✓ Upgrade highmast lights

6. HOUSING SERVICES

- ✓ Illegal occupants – provide title deeds
- ✓ Allocate land for those who can afford to build their own houses
- ✓ Stands for churches and other entities

7. PUBLIC SAFETY - TRAFFIC

- ✓ No traffic signs
- ✓ Street names
- ✓ Speed humps
- ✓ School patrollers

8. COMMUNITY SERVICES – PARKS & RECREATION

- ✓ Provide containers/rubbish bins
- ✓ Sport facilities
- ✓ Community park with recreation facilities and programmes for youth
- ✓ Community hall

9. FINANCIAL SERVICES

- ✓ Write off arrears of child headed orphans
- ✓ Roadshows for payment of rent
- ✓ Use internal systems for services/job creation
- ✓ Do not outsource debt collectors

10. CORPORATE SERVICES

- ✓ Community hall in Ext. 9

11. HEALTH SERVICES

- ✓ Building of clinic
- ✓ Educate local community on health issues
- ✓ Clinic open 24 hours
- ✓ Work with NGO's

12..FIRE AND RESCUE

- ✓ Satellite fire station in township
- ✓ Buy rescue vehicles
- ✓ Fire rescue response time slow

13. LED

- ✓ Hawkers shelters
- ✓ Training of small business owners
- ✓ Support VTSD
- ✓ Funding for SMME and development of SMME's

WARD 32

Ward Councillor : NB Ntaopane

1. CIVIL ENGINEERING – SEWER

- ✓ Sewer overloaded because of the size of the main sewer pipe – cause blockages and overflow
- ✓ Problems of blocked sewer taking too long to resolve

2. CIVIL ENGINEERING - WATER

- ✓ Reservoir operates manually
- ✓ Pressure tower also operates manually that results in waste of water – need a computerised system (telemetric system)
- ✓ No communication during closing of water for any reason
- ✓ Leakages inhouse – taps, toilets, meter

3. CIVIL ENGINEERING – TOWN-PLANNING

- ✓ Nqoba street and Aucillary streets needs paving as they are main streets – in the rainy season they are so bad that taxi's, police and emergency vehicles cant access the inside of the ward and this is troublesome to the ward
- ✓ List of aucillaries: Winnie str, Vilakazi, Oganne, Yosi, Tshidi, Ntshabaziwile, Mangu and W Njovane, Humeleng str.

4. ELECTRICAL ENGINEERING

- ✓ High Mast light – repair 8 highmast lights of which 5 are just globes that needs replacing and 3 are because of cable theft
- ✓ Erection of additional 3 highmast lights identified
- ✓ Electricity cable theft a problem
- ✓ Vuvisile Majoba road too dark to be the main entrance road to Khuma
- ✓ We propose street lights on the main entrance road – we recommend concrete poles with solar energy

5. CORPORATE SERVICES

- ✓ Unemployment of youth and other groups
- ✓ We need stats to help us identify areas where the ward is not represented on municipal programmes and how to map the way forward
- ✓ Ward empowerment on skills development projects by municipality
- ✓ Bursaries for ward youth members by municipality
- ✓ Projected municipal plans on skills development including internships and learnerships
- ✓ Home based care givers training and utilization in our understaffed clinics
- ✓ Old age home
- ✓ Creche Indigent subsidies

6. HOUSING SERVICES

- ✓ Houses owned by non-rightful owners
- ✓ Blocked projects
- ✓ Tsoenami
- ✓ Earthquake – 2014/5/6/7

- ✓ Housing shortage for senior citizens, child headed family, people with disability and needy individuals, Indigent subsidies

7. PUBLIC SAFETY - TRAFFIC

- ✓ Vuyisile Majova road needs upgrading – the street is the entrance into Khuma and it is currently very dark and it is the busiest street
- ✓ Crime – CPF trained and capacitated
- ✓ Control of taverns and taxi rank – control of tavern noises, taxis not controlled forms ranks anywhere in the ward attracting traffic and causing accidents
- ✓ Mobile police station for visibility
- ✓ Installation of CCV cameras to monitor crime hot spots

8. PUBLIC SAFETY - LICENSING

- ✓ Business licences – local. The current process is failing us – most of this foreign spaza owners are questionable in terms of cleanliness and quality of their products
- ✓ Training of youth to acquire drivers licences – since most of the youth are struggling we propose a system that can capacitate them with licenses to make them employable

9. COMMUNITY SERVICES – CLEANSING, PARKS & RECREATION

- ✓ No dumping signs
- ✓ Provide containers/rubbish bins
- ✓ Community hall – much needed as there are no schools or churches to borrow space from
- ✓ Sports complex
- ✓ The space identified on the left of Chris Hani street behind the houses between the municipal offices and ext 8 entrance for a small park

10. FINANCIAL SERVICES

- ✓ Write off arrears of child headed orphans
- ✓ Indigent subsidies needs to be finalised
- ✓ Rate of unemployment – finance to financially capacitate our nation
- ✓ Bursaries – skilling our youth will make them employable
- ✓ Municipal paypoint
- ✓ Ward-based budget – we propose that each ward have a budget to use as they prioritise, this is due to the fact that wards have different problems and budgets are used unequally

11. HEALTH SERVICES

- ✓ Casualty ward 24 hours and 7 days open, there is a high number of stabbings requiring stitches
- ✓ Maternity ward also 24/7 – the volume is too high for ext 6 clinic
- ✓ Ward based ambulance services – there is a delay in services
- ✓ Under staffing at present at clinic, not sufficient nurses resulting in overload and delaying of services
- ✓ Enlargement and refurbishment of our clinic to include necessary dispensary unit with adequate medicine

12. FIRE & RESCUE DEPT

- Water hydrants
- Satellite fire station in township
- Ambulance response time – decentralisation will improve response time

13. LED

- Capacity building for unemployed
- Local business recognition and implementation of the 70/30 resolution by government. This will help capacitate and grow our local businesses and to revive the local economy.
- Our SSME's to benefit
- Development of cooperatives and helping them with projects like piggery, chicken browls, goats and red meat production and fresh produce farms especially for youth
- Establishment of database for businesses of people with disabilities as per government policies and finance to implement the resolution on this – this is our most vulnerable group which is always left behind in business – we recommend symposium to be held this year
- Carwash project will revive local economy

14. FRESH PRODUCE MARKET

- Vegetable gardens – our ward has rich soil since it was fields before, we recommend establishment of community based gardens to use this land that is not suitable for housing
- Hawkers stalls – 8 stalls – 3 at entrances and a further 5 inside the ward placed strategically to be closer to most of our people

WARD 33

Ward Councillor : J Qankase

1. CIVIL ENGINEERING – ROADS, STORM-WATER & LANDFILL SITES

- Maintenance of roads
- Paving of following roads: Nkebe, ext 10 main road, Nkumbi str, Mahlatsi str, Ext 11 main road
- Landfill site needed to curb the problem of illegal dumping sites
- Storm-water drainage: all paved roads, especially Marumole street.

2. SEWER & WATER

- Sewer problem in ext 10 entrance
- Pipe leaks due to non-maintenance
- Unemployed youth employed to do meter readings

3. LED

- Give priorities to youth, women and disabled people in projects
- Training of youth to be compulsory
- Job creation to reduce poverty
- Assistance for upcoming farmers
- Backyard garden project to be brought back to assist with poverty

4. HOUSING SERVICES

- New improved houses to be build
- Assistance given to occupants who are tenants and paying owners who are not paying municipality
- Most toilets to be demolished as they are dangerous
- Houses be renovated and others be rebuild due to damages
- Title deeds needed
- Houses to be built for qualifying residents of Buffels/Nappy section

5. COMMUNITY SERVICES - CLEANSING

- Control Illegal dumping
- Dumping areas to be established – put up no dumping signs
- Shortage of dustbins in the ward, especially at the hostel
- Maintenance of parks

6. ELECTRICAL ENGINEERING

- Highmast lights maintenance
- Highmast lights needed in graveyard and Ext 10
- Electrification of Ext 10
- Highmast ligts needed between ext 6 and ext 11 Malekutu

7. HEALTH SERVICES

- Extension of Botshabelo clinic
- Ambulance needed
- Stock of medicine needed
- Mobile clinic at Buffels no 1, Nappies place and Midvaal
- Shortage of staff at clinic
- Security problem at clinic

8. COMMUNITY SERVICES - PARKS & RECREATION

- Parks to be developed in ext 6. 9. 11
- Development of sports grounds for youth development
- Development of playgrounds for kids
- Cleaning of illegal dumping

9. CORPORATE SERVICES

- ✓ Need skills development – unemployment rate high
- ✓ Building of community hall at Ext 6
- ✓ Youth centre needed next to Botshabelo clinic
- ✓ Recruitment to be done per ward

10. OTHER

- ✓ Building of primary school at Ext. 6

11. FIRE AND RESCUE

- ✓ Stilfontein fire station to re-open as a matter of urgency

12. TRAFFIC

- ✓ Visible traffic officers at stop streets
- ✓ Traffic officers be present in wards over weekend

13. TOWN PLANNING

- ✓ New extension needed as the number of people rises monthly
- ✓ Stands needed for people

14. FRESH PRODUCE MARKET

- ✓ Shelters to be provided for people in the ward
- ✓ Funding to assist youth and old age keen on agriculture

WARD 34**Ward Councillor** : RK Ponisi**1. HOUSING**

- ✓ Lack of housing at Down and Popo Molefe section
- ✓ Registration of title deeds to house owners name
- ✓ Cracked houses to be fixed
- ✓ Housing, sewage and water meters, building of new toilets in the old township

2. ELECTRICAL ENGINEERING

- High Mast lights should be maintained regularly
- Electricity needed in tM Section
- New highmast lights in ward

3. ROADS, STORM-WATER & LANDFILL SITES

- Storm-water drains should be provided and roads paving
- Stormwater drainage in Boymtose road
- Dusty roads need to be constructed
- Roads to be paved: Bafokeng, Masalesa, Moroe, Ndlodlosi street, Maziboko, Down street
- Streets to be paved: Mtshali, Gwambe, Fatyela, Utlwanang,

4. SEWER & WATER

- ✓ Sewer blockages due to no maintenance of system
- ✓ Toilet leakages – old toilets to be demolished
- ✓ Water meter leakages – new meters to be installed
- ✓ Running water provided in TM and Down sections

5. HEALTH SERVICES

- Medical Rescue station
- Shortage of staff at community health care centre
- Lack of medication
- Decentralisation of ambulance service

6. PUBLIC SAFETY

- Fire Station needed
- Road signs are not visible
- Speed humps needed in Mokgethik Boymtose, Fatyela, Maziboko
- Road markings to be painted

7. COMMUNITY SERVICES - CLEANSING

- Control illegal dumping and ***supply large dumping containers***

8. COMMUNITY SERVICES – PARKS & RECREATION

- *The park between Tukisang and Nosizwe Primary School should be developed and maintained.*
- Swimming pool

9. LOCAL ECONOMIC DEVELOPMENT

- Lack of SMME support
- ***Erection of rental business units for hawkers***
- Development of co-operatives and private companies

10.CORPORATE SERVICES

- ✓ Fair recruitment be done per ward
- ✓ Training centre needed to capacitate youth with skills

WARD 35**Ward Councillor** : SJ Daemane**1. ELECTRICAL ENGINEERING**

- 6 Highmast lights be installed urgently
- +/- 350 houses need electrification
- Highmast lights must be fixed
- Replace lights between Tladi and Seboko street
- Free electricity units be given to indigents
- Temporary electricity for informal settlements

2. HEALTH SERVICES

- ✓ Clinic for the township and surrounding area open 24 hours
- ✓ Mobile clinic to arrive at promised time and day as usual and must leave at least 15h00
- ✓ Poor response or late arrival of ambulances
- ✓ Decentralise ambulance services
- ✓ Disaster services decentralised

3. ROADS, STORM-WATER & LANDFILL SITES

- Stormwater be installed in ext 4
- Roads to be tarred: 8th, Sothomela, Marcus Zenzile, Masakhane, Madiba, Roads leading to schools in ward 35 are not paved:
- Hata Butle primary, Are-Ipeleng primary, Nkululekweni primary, Abontle primary, Thuto thebe high school
- Short streets graded

4. HOUSING SERVICES

- Urgently build incomplete houses
- Most elders/pensioners still living in shacks
- Housing projects in ward 35 must commence with immediate effect
- Title deeds needed
- To deregister and register houses according to address
- To name streets in following ext: 1,3,5,7
- Informal settlement dwellers given a temporary site and be prioritised for ext 12, because they are about 450.
- +/- 350 re-zoned into residential area urgently need engineering services
- Erf no 3267, 2823 - ext 1,
6690, 6691, 6692, 6693, 6694 – ext 3,
6701, 6702, 6703, 6704, 6705, 6706, 6707, 6708, 6709, 6710 – ext 7
7508, 7509, 7510, 7512, 7504, 7505 – ext 7
Portion of remainder portion 15 Hartebeesfontein 422-IP (township establishment – to create 114 stands)

5. CIVIL ENGINEERING - WATER

- Communal Water taps to be installed at ext 1, J.S. and ext 7 informal settlement
- Buckets needed as toilets at above mentioned sites and ext 5 Dark City
- Water needed in ext. 4 & 7
- Water for rezoned park/business areas

6. CIVIL ENGINEERING - SEWER

- Sewer blockages in ext. 1 and 5

8. PUBLIC SAFETY – FIRE & RESCUE

- Fire and Police Station in Stilfontein
- Decentralise disaster services

9. PUBLIC SAFETY - TRAFFIC

- Speed humps
- Pothole patching in Mokotedi/8th street

10. COMMUNITY SERVICES - CLEANSING

- Supply with large dumping containers
- Clean graveyard – long grass
- Illegal dumping sites
- Erection or development of a park site at the ward between ext 3 and 7 because it has been declared a park/must be established

11. COMMUNITY SERVICES – PARKS & RECREATION

- Illegal dumping site
- Landfill site

12. LED & MARKET

- Training, monitoring and co-operatives
- Mining houses – social labour plan be linked to youth unemployment eg. Bursary services.
- Small businesses should be encouraged to alleviate poverty and unemployment
- RE –opening of farming projects
- Marketing of local farming projects
- Regular monitoring of local projects

13. CORPORATE SERVICES

- ✓ Employment/recruitment be done per ward
- ✓ Urgently build theatre hall
- ✓ Facilitate enhancement of youth development

14. FINANCE

- ✓ Ward 35 urgently need paypoint
- ✓ Accelerate approval of indigent subsidies
- ✓ Tenants must pay services rendered by municipalities
- ✓ To cater for needy
- ✓ Deregister and register rightful owners
- ✓ Increase our revenue in terms of payment of services

WARD 36**Ward Councillor** : N Ludidi**1. ELECTRICAL ENGINEERING**

- Ellaton: street lights in Selley and Bate street
- Kanana: High mast light near house need to be fixed - Electrical pole cracked at house

2. HEALTH SERVICES

- ✓ Ellaton: Mobile clinic needed
- ✓ Ellaton: Three open spaces needed to be cleaned
- ✓ Charles crescent whole circle
- ✓ Clement street open space
- ✓ Vaal river and Jame street next to Power station
- ✓ Kanana ext 14: clean following spaces – stand 24139, 24138, 23321.
- ✓ 22 graves needed to be removed and 22 graves fenced

3. ROADS, STORM-WATER & LANDFILL SITES

- Kanana: grading of streets, stormwater drainage at Aganpanthus and road leading to school need to be paved.
- Ellaton: roads paved in new Ellaton, stormwater needed.
- Two metres in one yard at the following stands: 21918-21983-22232-21872-22282-21993-22862-21865-22207-21899-22242-22245-22237-22248-21901-22122-22015-21869-21873-21857-23026-21861-21863

4. HOUSING SERVICES

- Title deeds needed in Ext 14
- House nr 22724 two houses in one yard
- Three houses in one yard at 22015A and 22015B

5. CIVIL ENGINEERING - WATER

- Water taps to be installed

6. CIVIL ENGINEERING - SEWER

- Sewer blockages in the whole ward

7. PUBLIC SAFETY – FIRE & RESCUE

- Ellaton: satellite police station needed
- Kanana: Satellite police station needed

8. LED

- ✓ Co-operatives for youth needed
- ✓ Job creation to reduce poverty
- ✓ Assist community with seeds to plough

9. COMMUNITY SERVICES - CLEANSING

- Ellaton: Buckle street illegal dumping site
- Ellaton: tree cutting and grass cutting
- Kanana: opposite house nr 22604

10. CORPORATE SERVICES

- ✓ Kanana: Community hall needed, skills development for youth, park needed
- ✓ Ellaton: Park needed
- ✓ Kanana: Sportsground needed

11. FINANCE

- ✓ Problem receiving rent statements
- ✓ Irregular billing on rent statements
- ✓ Writing off arrears of child headed families

WARD 37

Ward Councillor : TL Sekgothe

1. ELECTRICAL ENGINEERING

- Upgrading of electrical power station
- Installation of solar geyser in ext 19, 20 and ext 7 east
- Highmast light be installed at cemetery
- Maintenance of all highmast lights

2. HEALTH SERVICES

- ✓ Clinic for the township and surrounding area open 24 hours
- ✓ Decentralise ambulance services
- ✓ Disaster services decentralised
- ✓ Training of nurses

3. ROADS, STORM-WATER & LANDFILL SITES

- Stormwater be installed
- Roads to be tarred: Montain str ext 19, Mokhukhu str ext 20.
- Maintenance of all streets – some streets closed due to improper work of projects
- Mbabangwe street needs urgent attention
- Short streets graded

4. HOUSING SERVICES

Build RDP houses in ext 19 & 20
 Incompleted RDP houses to be completed
 Fixing damaged houses of earthquake

5. CIVIL ENGINEERING - WATER

- Water taps to be installed
- Water needed in ext. 19 on weekends doesn't have water

6. CIVIL ENGINEERING - SEWER

- Sewer blockages
- Main line maintenance

7. PUBLIC SAFETY – FIRE & RESCUE

- Fire and Police Station
- Decentralise disaster services
- Training of more personnel per ward

8. PUBLIC SAFETY - TRAFFIC

- Speed humps
- Scholar patrols needed

9. COMMUNITY SERVICES - CLEANSING

- Supply with large dumping containers
- Members use following streets as dumping sites: Ithuseng Primary school, Are Itshokeng Primary school, Kiepersol street, Tarentaal street.

10. COMMUNITY SERVICES – PARKS & RECREATION

- Parks needed next to graveyard
- Maintenance of parks
- Sports ground needed

11. LED & MARKET

- Funding of projects for youth
- Erecting of stalls near Tower Mall to create jobs

12. CORPORATE SERVICES

- ✓ Employment/recruitment be done per ward
- ✓ Community hall in Ext 20
- ✓ Facilitate enhancement of youth development

13 FINANCE

- ✓ Members of community wait in long queues for electricity and then no electricity coupons are available at paypoint in Ext 19

14.TOWN PLANNING

- ✓ Rezoning of erf 18981for residential area
- ✓ Churches erven shortage
- ✓ Cheches erven shortage

WARD 38

Ward Councillor : SL Sithole

1. ELECTRICAL ENGINEERING

- Highmast lights needed at ICI and Thaba Isonne streets
- Corner Mokotedi next to Graveside also needs highmast lights
- Borakanelo Highmast light needs maintenance
- Stadium needs to be electrified

2. HEALTH SERVICES

- ✓ Clinic for the township and surrounding area open 24 hours
- ✓ Decentralise ambulance services
- ✓ Disaster services decentralised

3. ROADS, STORM-WATER & LANDFILL SITES

- Speedhumps at Bergen and Kopa-o-pe
- Paving of following streets: Gerben, Malefulane, Mankuroane, Tshwane, Thaba tsoeu, Thabo, Rariona, Tshoene, Lerubisi, Lerwerwe, Letsikoe, Maphike, Mokgoronyane, Mokoroane, Petlane, Kotelo, Dlamini, Chabalala, Mushi, Motswere, Mooka, Kgaka, Kgwale, Leebe, Legakabe, Legodi

4. HOUSING SERVICES

- Urgently build incomplete houses of 2005/2006
- Since hostel was demolished last year nothing has been done
- Houses affected by the earthquake to be attended to

5. CIVIL ENGINEERING - WATER

- Water taps to be installed
- Water needed in ext. 4 & 7
- Water for rezoned park/business areas

6. CIVIL ENGINEERING - SEWER

- Sewer blockages
- New pipes needed in following streets: Kopa-o-pe, Agtste, Lerubisi

7. PUBLIC SAFETY – FIRE & RESCUE

- Fire and Police Station
- Decentralise disaster services

8. PUBLIC SAFETY - TRAFFIC

- Speed humps
- Pothole patching

9. COMMUNITY SERVICES - CLEANSING

- Supply with large dumping containers
- Clean graveyard – long grass

10. COMMUNITY SERVICES – PARKS & RECREATION

- Illegal dumping to be controlled
- Shortage of dustbins in ward
- Maintenance of the park
- Landfill site

- Parks to be developed
- Develop playground for kids

11. LED & MARKET

- Training, monitoring and co-operatives
- Funding for projects
- Give priority to youth projects
 - Training of youth compulsory
 - Job creation to reduce poverty

12. CORPORATE SERVICES

- ✓ Employment/recruitment be done per ward
- ✓ Skills development needed – unemployment rate high

13. FINANCE

- ✓ Irregular billing on rent statements
- ✓ Problem receiving rent statements in ext 4

WARD 39

Ward Councillor : W Wallhorn

IDP Requests Matlosana Ward 39 (18/11/2016, Updated 20/04/2017, Final Update 05/05/2017 after public meetings)

Cllr.: Wolfgang Wallhorn Cell: 0636822681

1. Public Participation Process

en wag vir die hede spul' uit toe te sê.

"I'm 'niet die 'flik te 'ly in Afrikaans' - so as hierlike volkswaardenaar - 'ly verkies nie 'noodwendig 'n rol as 'n skrik nie, 'n voorlees 'n uitdaging, om elke keer 'n nuwe karakter te ontgin.

Daar het al baie water n die see gelyk vandaan by Uitenhage verlaan het. Die geskiedenis van Uitenhage is 'n woordeboek van 'n ingeneur op die myn was. 'Ek het daar geleer van maniere, wêreld, I ek het so baie spesiale mementoes daar, dit was 'n kansdool van my lewe.

Hy het aan die NWU in Potchefstroom wêreld by 'n ander en 'n ander ontmoet het. Na sy studies het 'n die korporele wêreld wêreld uitsien, maar nadat hy baie geleer het by die ingesluit kommersiële, I korporele, het hy 'n wêreld by die vernaamlike hoërskool begin.

Councillor appeals for help

Kierkegaard Record, Kierkegaard - how is your chance to say what is wrong in your ward.

Cllr Wolfgang Wallhorn of Ward 39 is appealing to residents, business owners and fellow community members.

"It's time again for you to say on what the community wants in the Integrated Development Planning for 2018/19 financial year. Throughout 2017, there were opportunities to address the issues of the ward, and monthly contributions to an ever-growing list of challenges in ward 39," says Wallhorn.

Each challenge mentioned has been placed on an IDP request list for the ward. However, you are welcome to submit your challenges in Farmwood, Irene Park and Ardmore via the following email: ward39@matlosana.gov.za

Challenges listed include:

- Infrastructure
- Streets: Resurfacing, Potholes & Drainage
- Storm-water Drainage & Mainlines (Repairs & Upgrades)
- Sewage Mainlines & Mainlines (Repairs & Upgrades)
- Fresh-Water Piped Water (Repairs & Upgrades)
- Electrical Replacements Systems
- Mainline cable replacement
- 200 to 250m Stalled Reservoirs
- Streetslights (New & Repairs)
- Environment
- Park Development
- Streets
- Road Resurfacing & Traffic Islands
- Water Mainlines
- Public Safety
- Traffic
- Fire Services
- Housing & City Planning

The first draft must be in by 15 December. So please send your requests urgently. Phone 063 682 2681 for more information.

3 kg VALUE PACK
2.99 50g
Kleen Pakket Soap As offered each

Surf Hand Washing Powder
39.99 3kg
Surf Hand Washing Powder

9.99 500g
Auntie's Special Food As offered each

6.99 410g
Koo-Banana Bread As offered each

winning one of these fridges.

Competition runs from 20 November - 18 December 2017

Trading Hours
Monday - Friday 9am - 5pm
Saturday 9am - 1pm
Sunday & Public Holidays 10am - 12pm

Matlosana City of the Future
save money. live better

Street Resurfacing (Directorate: Technical & Infrastructure (Roads & Stormwater))

Action Required: All streets listed need to be resurfaced, not just potholes repaired

Hot Asphalt Resurfacing:

Budget Costing: 1km Length x 7m Wide = 7000m² = R2 100 000.00

	Kilometer	Costing Budget
2.1 IrenePark		
- Latham (Main Road)	1.15km	R 2 415 000.00
- Adriaan str.	265m	R 556 500.00
- Irene Str.	616m	R 1 293 600.00
- Cuckoo Str.	613m	R 1 287 300.00
- Moolman str.	591m	R 1 089 900.00
- Joe Slovo/ Old Joburg Road (From Irene to Latham)	318m	R 667 800.00
- Chris Hani (From Bridge to Elm)	1.1km	R 2 310 000.00
- Elm Str.	1.27km	R 2 667 000.00
2.2 Flamwood		
- Central Ave (Main Road)	1.18km	R 2 478 000.00
- Smit/ Willow Str.	2.15km	R 4 515 000.00
- Dorah Taemane Str.	437m	R 917 700.00
- Marilyn Str.	558m	R 1 171 800.00
- Zena Str.	100m	R 210 000.00
- Charo Str.	200m	R 420 000.00
- Fanny Str.	200m	R 420 000.00
- Flamwood Dr.	1.45km	R 3 045 000.00
- Alida Str.	1.81m	R 3 801 000.00
- Pagel bekker Str.	336m	R 705 600.00
- Neil Str.	319m	R 669 900.00
- Van Staden Str.	179m	R 375 900.00
- Rottanburg Str.	361m	R 758 100.00
- Monica Str.	2.82km	R 5 922 000.00
- Buffelsdoorn Str. (From Central Ave to Muranti Str)	3.75km	R 7 875 000.00
Abrahamson Str.	824m	R 1 730 400.00
Liza Str.	1.84km	R 3 864 000.00
Victoria Str.	762m	R 1 600 200.00
Shirley Str.	434m	R 911 400.00
Rina Str.	456m	R 957 600.00
Suzet Str.	536m	R 1 125 600.00
Tim ave.	654m	R 1 373 400.00
Dawn Ave.	539m	R 1 131 900.00
Prinses Dr.	430m	R 903 000.00
Servaas Str.	708m	R 1 486 800.00
2.3 Adamayview		
- Plataan Ave.	2km	R 4 200 000.00
- Flora Ave.	1.85km	R 3 885 000.00
- Connie Ave.	1.73km	R 3 633 000.00
- May Str.	1.10km	R 2 310 000.00
- Dahlia Str.	319m	R 669 900.00
- Poppy Str.	704m	R 1 478 400.00
2.4 Traffic Crossings		
- Crossing of Plataan & Smit to be upgraded to Pavers, and not Tar		R 220 000.00

- Crossing of Plakaan & Monica to be upgraded to Pavers, and not Tar		R 220 000.00
- Crossing of Plataan & Buffelsdoorn to be upgraded to Pavers, and not Tar		R 300 000.00
- Crossing of Buffelsdoorn & Monica to be upgraded to Pavers, and not Tar		R 300 000.00
- Crossing of Buffelsdoorn & Central Ave to be upgraded to Pavers, and not Tar		R 300 000.00
- Crossing of Central & Smit / Elm to be upgraded to Pavers, and not Tar		R 220 000.00
- Crossing of Latham & Old Johannesburg Rd. to be upgraded to Pavers, and not Tar		R 220 000.00
- Crossing of Chris Hani & Elm to be upgraded to Pavers, and not Tar		R 350 000.00

2. Stormwater Upgrading & Repairs (Directorate: Technical & Infrastructure (Roads & Stormwater))

Action Required: All streets listed need to have stormwater upgraded, not piecemeal repaired
Budget Costing: R800 000.00 / km

	Kilometer	Costing Budget
3.1 Irene Park		
- Claude Str	415m	R 332 000.00
- Pine Str.	208m	R 166 400.00
- Nora Str.	153m	R 122 400.00
- Irene Str.	616m	R 492 800.00
- Jacklin Str	500m	R 400 000.00
- Henry Str.	524m	R 419 200.00
- Louw Str.	299m	R 239 200.00
- Joe Slovo/ Old Joburg Road (From Irene to Latham)	318m	R 254 400.00
- Latham (Main Road)	1.15km	R 920 000.00
- Elm Str.	1.27km	R 1 016 000.00
- Moolman Str.	591m	R 472 800.00
3.2 Flamwood		
- Central Ave.	1.7km	R 1 360 000.00.00
- Marilyn Str.	558m	R 446 400.00
- Dorah Taemane Str.	437m	R 349 600.00
- Flamwood Drive.	1.45km	R 1 160 000.00
- Liza Str	1.20 (Liza)	R 960 000.00
- Monica Ave.	2.82km	R 2 256 000.00 .00
- Buffelsdoorn Str. (From Central Ave to Muranti Str)	3.75km	R3 000 000.00
3.3 Adamayview		
- Plataan Ave.	2km	R 1 600 000.00
- Connie Ave.	1.73km	R 1 384 000.00
- Flora Ave.	1.85km	R 1 480 000.00
- Smit/ Willow Str.	2.15km	R 1 720 000.00
- May Str.	1.10km	R 880 000.00

3. Sewage Upgrade & Repairs (Directorate: Technical & Infrastructure (Sanitation))**4.1 Option 1: Action Required:** All streets listed need to have sewage upgraded, not repaired

Budget Costing: R25 000.00 / Household

Budget Costing: R3 000 000.00 /km

	Kilometer	Costing Budget
4.1.1 Irene Park		
- Claude Str	415m	R 1 245 000.00
- Pine Str.	208m	R 624 000.00
- Nora Str.	153m	R 459 000.00
- Irene Str.	616m	R 1 848 000.00
- Jacklin Str	500m	R 1 500 000.00
- Henry Str.	524m	R 1 572 000.00
- Louw Str.	299m	R 897 000.00
- Joe Slovo/ Old Joburg Road (From Irene to Latham)	318m	R 954 000.00
- Latham (Main Road)	1.15km	R 3 450 000.00
- Elm Str.	1.27km	R 3 810 000.00
- Moolman Str.	591m	R 1 773 000.00
4.1.2 Flamwood		
- Central Ave.	1.18km	R 3 540 000.00
- Marilyn Str.	558m	R 1 674 000.00
- Dorah Taemane Str.	437m	R 1 311 000.00
- Flamwood Drive.	1.45km	R 4 350 000.00
- Liza Str	1.20 (Liza)	R 3 600 000.00
- Buffelsdoorn Str. (From Central Ave to Muranti Str)	3.75km	R 10 125 000.00
- Monica Ave.	2.82km	R 8 460 000.00
4.1.3 Adamayview		
- Plataan Ave.	2km	R 6 000 000.00
- Connie Ave.	1.73km	R 5 190 000.00
- Flora Ave.	1.85km	R 5 550 000.00
- Smit/ Willow Str.	2.15km	R 6 450 000.00
- May Str.	1.10km	R3 300 000.00

Or Alternatively

3.2 Option 2: Action Required: Deep Clean of All Major Lines in Ward 39 by High Pressure System



Scorpio 104 C.C. Pty
North West Drain Cleaners
 "We jobs too little"

P.O.Box 6103
 FLAMWOOD
 2512

Reg. No: 208937320/23
 VAT Reg. No: 4700244819
 e-mail: info@nwdraincleaners.co.za
www.nwdraincleaners.co.za

Tel: 082 575 7510
 Fax: 086 898 2308

27 November 2017

Attention: Mr. Wolfgang Wallhom
Matlosanaward39@gmail.com
 Pro-Forma Quotation for sewer cleaning (01/27/11/17)

Area between:
 Buffeldoom to N12 and Chris Hani to Lisa Street (Flamwood, Adamantview and Irene Park area)

We have measured the sewer lines and found it to be approximately 42 000m.
 20% of these are larger than 150mm diameter.

Cleaning the 150mm lines, by means of a jetting unit, would take approximately 90 working days.
 Cleaning the larger (20%) lines would take approximately 42 working days.

Total cost Inclusive of VAT R 902 880.00

Methodology:

1. Cleaning of 150mm lines by means of Jetting unit in the following detail
 - a. Isuzu truck with 2850 Liter water tanker
 - b. Pressure of jetting unit = 275 Bar
 - c. Flow rate through pump = 51 Liters/minute
 - d. Length of hose = 180m
 - e. ID of hose = 12.7mm
2. Cleaning of larger diameter lines. Detail of jetting unit
 - a. Mercedes Benz truck with 10 000 liter water tanker
 - b. Pressure of jetting unit = 120 Bar
 - c. Flow rate through pump = 245 Liters/min
 - d. Length of hose = 160m
 - e. ID of hose = 25.4mm
3. Large amount of sand/debris will be removed by means of vacuum unit and dumped at designated site.

Water at zero rate within 2km of site.

Thank you

Basia Holm
 Manager

Budget Costing: R 902 880.00

4. Water Reticulation Upgrade & Repairs (Directorate: Technical & Infrastructure (Sanitation))

Action Required: All streets listed need to have water pipe (100 to 150mm) upgraded, not repaired

Budget Costing: R20 000 / Household

Budget Costing: R2 500 000.00 / Km

	Kilometer	Costing Budget
5.1 Irene Park		
- Claude Str	415m	R 1 027 500.00
- Pine Str.	208m	R 624 000.00
- Nora Str.	153m	R 382 500.00
- Irene Str.	616m	R 1 540 000.00
- Jacklin Str	500m	R 1 250 000.00
- Henry Str.	524m	R 1 310 000.00
- Louw Str.	299m	R 747 500.00
- Joe Slovo/ Old Joburg Road (From Irene to Latham)	318m	R 795 000.00
- Latham (Main Road)	1.15km	R 2 875 000.00
- Elm Str.	1.27km	R 3 175 000.00
- Moolman Str.	591m	R 1 477 500.00
5.2 Flamwood		
- Central Ave.	1.18km	R 2 950 000.00

- Marilyn Str.	558m	R 1 395 000.00
- Dorah Taemane Str.	437m	R 1 092 500.00
- Flamwood Drive.	1.45km	R 3 625 000.00
- Liza Str	1.20 (Liza)	R 3 000 000.00
- Buffelsdoorn Str. (From Central Ave to Muranti Str)	3.75km	R 9 375 000.00
- Monica Ave.	2.82km	R 7 050 000.00
5.3 Adamayview		
- Plataan Ave.	2km	R 5 000 000.00
- Connie Ave.	1.73km	R 4 325 000.00
- Flora Ave.	1.85km	R 4 625 000.00
- Smit/ Willow Str.	2.15km	R 5 375 000.00
- May Str.	1.10km	R 2 750 000.00

5. Conversion of Open Powerlines to Insulated Bundle Cables ((Directorate: Technical & Infrastructure (Electrical Distribution))



Figure 1: Example of an Insulated Bundle Electric Network

All suburbs in Ward 39 (Irene Park, Flamwood, Adamayview) where trees are competing with Electrical Distribution network, need to be changed to Insulated Bundle Electric Wire

Budget Costing: R5 000 000.00 per suburb per year

	Kilometer	Costing Budget
6.1 IrenePark		R5 000 000.00
- Latham (Main Road)	1.15km	
- Adriaan str.	265m	
- Irene Str.	616m	
- Cuckoo Str.	613m	
- Moolman str.	591m	
- Joe Slovo/ Old Joburg Road (From Irene to Latham)	318m	
6.2 Flamwood		R5 000 000.00
- Central Ave (Main Road)	1.18km	
- Smit/ Willow Str.	2.15km	
- Dorah Taemane Str.	437m	
- Marilyn Str.	558m	
- Alida Str.	1.81m	
- Pagel bekker Str.	336m	
- Neil Str.	319m	
- Van Staden Str.	179m	
- Rottanburg Str.	361m	
- Monica Str.	2.82km	
6.3 Adamayview		R5 000 000.00
- Plataan Ave.	2km	
- Smit/ Willow Str.	2.15km	
- Flora Ave.	1.85km	
- Connie Ave.	1.73km	
- May Str.	1.10km	
- Dahlia Str.	319m	
- Zinne Str.	194m	

6. Replacement of Vandalized Substations ((Directorate: Technical & Infrastructure (Electrical Distribution))

All suburbs in Ward 39 (Irene Park, Flamwood, Adamayview) have the Transformers / Distribution Units in the streets that have either accident damage, or are broken open & are Life threatening.

Budget Costing: R20 000.00 /200kva Substation

7.1 Electrical Boxes & Substations	Action Required	Costing Budget
Elvira ave Box no 365 (2 locks missing, 1 handle broken, Rusted left Back)	New Substation 200kva	R20 000.00
Tim ave Box no 358 (Right door open Yale lock open)	New Substation	R20 000.00
Suzet ave no 7 - Missing lock- door open	New Substation	R20 000.00
Suzet ave no 13 - Missing lock- door open-Box rusted-rear handle broken but lock still on	New Substation	R20 000.00
Suzet Ave.: Box 360 - lock broken(forced open) left door open	New Substation	R20 000.00
Suzet Ave.: Box 611- side door open. Lock broken	New Substation	R20 000.00
Rina Ave: Box 363- left door rusted-Righthand door oprn no lock	New Substation	R20 000.00
Shirley Ave : Box 363-Rusted left side- left door handle broken-lock missing, rusted on right hand side	New Substation	R20 000.00
Victoria ave : Box 372- Lock missing on left side	New Substation	R20 000.00
Victoria ave: small box at Victoria 19 - no lock	New Substation	R20 000.00
Victoria ave: small box at Victoria 24 - no lock	New Substation	R20 000.00
Philip ave: Box 354 - right door rusted	New Substation	R20 000.00
Beryl Ave: Box 369 - 1 x Lock missing on left door	New Substation	R20 000.00
HENRY Str.: Substation pallisades have been broken open	New Substation	R20 000.00
14 Neil Str.: meter box Open	New Substation	R20 000.00
1 Pelser Str.: Electrical Distribution Unit broken open. Very high risk for electrocution	New Substation	R20 000.00
18 Jan de Wet Str.: Electrical Distribution Unit broken open. Very high risk for electrocution	New Substation	R20 000.00
Servaas Str.: at Servaas Gym.: Distribution box was driven out of ground in an accident, lying on its side	New Substation	R20 000.00
Page! Becker Str.: (Substation completely overgrown & in a serious state of disrepair, including security)	New Substation	R20 000.00
5 Henry Str.: Substation completely overgrown & dilapidated	New Substation	R20 000.00

c/o Latham & Old Johannesburg Road: Power box on Lamp post has no cover, with wires & switches exposed	New Substation	R20 000.00
c/o May & Flora (Substation completely overgrown & in a serious state of disrepair, including security)	New Substation	R20 000.00

7. Replacement of Powerline (Feeders) & New streetlight requests for streets without lighting

Costing Budget: Included in Estimate below

Discussed with PMU Unit during meeting of 12/12/2017

8.1 Replacement of Feeder Line: & Installation of streetlights for streets without lighting		
- Monica Str. Feeders (4 Cables from Doringkruin Main Electrical Distribution to Monica str. to be replaced, due to regular malfunction causing long power outages) Phase 1: 2 cables Phase 2: 2 Cables Have been budgeting for 15 Years, and situation is now critical for the continued supply of electricity to the Northern Suburbs especially in light of all new housing & business developments approved by Matlosana Mun.		Phase 1: R20 000 000.00 Phase 2: R20 000 000.00
New Streetlight Requests: 1. Chris Hani 2. Buffelsdoorn Str (From Plataan str Robot to Muranti Str.Doringkruin) 3. Harris Ave. between Dorah Taemane & Charo		1. R200 000.00 2. R200 000.00 3. R150 000.00

8. Municipal Request to Provincial Government / District Municipality for Clinic

Adamayview, Flamwood & Irenepark residences need to use the clinic situated in Bishop Tutu street, this is a difficult challenge to the elderly population of said suburbs.

Could a IDP request be put to Provincial Government to build a clinic in Adamayview, especially in light of the Social Housing being built in Flamwood Ext. 25.

9.1	Action Required	Costing Budget
Building & Staffing of New Clinic by Dr KK & Province	IDP request to DR KK & Province	R1 000 000.00 per year over 2 years

And

New School to cater for Flamwood Extension 24 & other new developments opposite & next to Matlosana Mall

9.2	Action Required	Costing Budget
Building & Staffing of New Public School by Dr KK & Province	IDP request to DR KK & Province	R10 000 000.00 Capital Budget per year over 2 years
Possible site for School is the 11ha open property C/O Liza &		

Smit Str. This property belongs to Miemie Louw @ 0845154749 & is currently in the market.		
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And

New Community Hall & Office for Ward Councillor & Ward Committee

9.3	Action Required	Costing Budget (1st Year of 3)
- Building a Community Hall & Ward Office in Ward 39	Town Planning & Infrastructure must plan & develop a new municipal building for use by ward councillor & Committee & Community	R 5 000 000.00 per year for 2 years

9. Park Development (Directorate: Integrated Environmental Management Community Facilities (Parks & Cemeteries))

Redevelopment of the Parks at the following localities:

	Action Required	Costing Budget (1st Year of 3)
10.1 Flamwood		
- Park at Dorah Taemane Str.	Park Upgrade	R100 000.00
10.2 Adamayview		
- Palmiet Spruit Wetland developed into a trimpark from Doringkruin to N12	Mega-Community Park & Floodplain Development from Doringkruin to N12, and N12 to Protea Hotel	R200 000.00 per year over 5 years. Operational budget adjustment of 3x general workers, 1 tractor Driver & 2 Lawn Mower Operators needs to be addressed & Implemented
- Park at Poppy Avenue	Park Upgrade	R100 000.00
- Park at Flora Avenue	Park Upgrade	R75 000.00
- Fountain Circle Park	Park Upgrade	R50 000.00
10.3 IrenePark		
- Cuckoo Str. Park	Park Upgrade	R50 000.00

10. Urban Forestry (Directorate: Municipal & Environmental Services (Parks & Development))

- Planting up of all new development streets in Flamwood Ext.
- Replanting of all streets where exotic and CARA listed trees have died back, to be replanted with indigenous trees.
- This is to increase the tree stock in the streets that mediate climate change & help with carbon sequestration.

	Action Required	Costing Budget (1st Year of 3)
11.1 Flamwood		
- Various Streets	Purchase & Planting of Street trees	R50 000.00
11.2 Adamayview		
- Various Streets	Purchase & Planting of Street trees	R50 000.00
11.3 IrenePark		
- Various Streets	Purchase & Planting of	R25 000.00

	Street trees	
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11. Public Safety & Infrastructure Development

Budget Costing: R40 000.00 per Mini-Traffic Circle

	Action Required	Costing Budget (1st Year of 3)
12.1 Flamwood		
- Monica Ave	Placement of Mini-traffic Circles. 1x at Creche close to Platan	R 40 000.00
- Platan & Monica	Placement of Mini-traffic Circle	R 40 000.00
- Platan & Neil	Placement of Mini-traffic Circle	R 40 000.00
- Platan & Dawn	Placement of Stop Street	R 40 000.00
- Platan & Prinses	Placement of Stop Street	R 40 000.00
- Platan & David	Placement of Stop Street	R 40 000.00
- Platan & Janice	Placement of Stop Street	R 40 000.00
- Platan & Ronel	Placement of Stop Street	R 40 000.00
- Liza Str & Victoria	Placement of Mini-traffic Circle	R 40 000.00
- Liza St & Monica	Placement of Mini-traffic Circle	R 40 000.00
- Liza & Tim St	Placement of Stop street	R 40 000.00
- Liza & Tim St.	Placement of Stop street	R 40 000.00
- Liza & Molepe	Placement of Stop street	R 40 000.00
- Liza & Ehlers	Placement of Stop street	R 40 000.00
- Buffelsdoorn & Rina	Placement of Stop street	R 40 000.00
- Buffelsdoorn & Liza	Placement of Stop street	R 40 000.00
12.2 Adamayview		
- Platan & Smit	Placement of Mini-traffic Circle	R 40 000.00
- Platan & Flora	Placement of Mini-traffic Circle	R 40 000.00
- Flora & Mina	Placement of Mini-traffic Circle	R 40 000.00
- Flora & Ada	Placement of Mini-traffic Circle	R 40 000.00
12.3 IrenePark		
- Latham & Jacklin	Placement of Mini-traffic Circle	R 40 000.00
- Chris Hani & Pine	Placement of Stop street	R 40 000.00
- Chris hani & Nora	Placement of Stop street	R 40 000.00
- Chris Hani Between Canal & Buffelsdoorn	Placement of Stop street	R 40 000.00

INSTITUTIONAL ANALYSIS



KPI 1: SERVICE DELIVERY & INFRASTRUCTURE DEVELOPMENT

DIRECTORATE: PLANNING AND HUMAN SETTLEMENTS

HUMAN SETTLEMENTS

The aim of this section is to accelerate housing delivery through efficient and effective human settlement management and quality service delivery as well as through integrated and collective sustainable human settlements programmes. Our priority remains that of eradicating the remaining informal settlements and introduces a rental strategy as an alternative to address housing backlogs. Our ultimate goal is to house communities by restoring their dignity. Establishment of townships can help in the realisation of housing the community.

OBJECTIVES:

- ✓ To ensure an effective external audit process (Exception report)
- ✓ To ensure good governance by executing the mandate of council
- ✓ To reduce risk areas and protect the municipality against legal actions
- ✓ To ensure that the quality of the information is on an acceptable standard
- ✓ To ensure that the programmes and projects of the directorate are incorporated
- ✓ To ensure that the all the directorates KPI's are catered for
- ✓ To generate revenue through rental (community residential units) / rental stock.
- ✓ To ensure the implementation of housing programmes.
- ✓ To ensure that all incomplete / blocked housing projects are unblocked and completed.
- ✓ To obtain housing accreditation.
- ✓ To improve systems and structures for the management of housing disputes.

TOWN-PLANNING

Land Use Management

Land Use Management addresses past spatial and regulatory imbalances; to promote greater consistency and uniformity in the application procedures and decision making by authorities responsible for land use decisions and development applications.

Land Development Management

Land Development Management means the control and regulation of erection of buildings or structures on land or the change of use of land, including township establishment, the subdivision or consolidation of land or any deviation from the land use or uses permitted in terms of an applicable land use scheme.

Service Delivery Priorities And Impact

Township establishment – addressed the housing backlog/ informal settlements.

Land use management – issued notices and penalties to transgressors of LUMS, 2005 (illegal land uses).

Land development management – issued notices for illegal building to minimise illegal developments.

DIRECTORATE: TECHNICAL AND INFRASTRUCTURE

WATER PROVISION

OBJECTIVES

- To improve water supply from Midvaal end point to Jouberton and Alabama to increase the water supply capacity to the community
- To install and upgrade the sewer network in Khuma Proper (North East) to maintain the current infrastructure
- To improve bulk water supply in Alabama / Manzilpark (Phase 3B) to ensure basic water services to the community
- To eliminate water backlogs and provide basic municipal services
- To provide basic municipal services (National Key Performance Indicator)
- To clean reservoirs to comply with legislation
- To obtain at least 95% of the Blue Drop status to improve water quality and water management and to comply with legislation
- To maintain existing infrastructure

SANITATION PROVISION

OBJECTIVES

- To be the best municipality in the North-West in terms of Green Drop status achievement which is awarded by the National Department of Water and Sanitation.
- To upgrade the sewer outfall line in order to handle the load during pick hours and the discharge from Jouberton and surrounding areas before the effluent is discharged and treated at the Klerksdorp treatment Plant.
- To address main sewer blockages to ensure reactive maintenance of main sewers throughout the year
- To provide basic municipal services (National Key Performance Indicator)
- To eliminate sanitation backlogs and provide basic municipal services
- To address main / outfall sewer blockages to ensure a healthy environment for the community
- To improve the Green Drop score for improved waste water quality management
- To conduct risk assessments on WWTP to comply with Green Drop requirements to ensure a sustainable healthy environment

ELECTRICITY PROVISION

OBJECTIVES

- To replace obsolete high mast lights to enhance a safe social economic environment
- To construct a loop-in-loop-out new 88 kV medium voltage line, primary and secondary plant at Alabama substation (Phase 3) to maintain the current infrastructure and to cater for the increased electricity supply demand
- To provide basic municipal services (National Key Performance Indicator)
- To eliminate electricity backlogs and provide basic municipal services
- To maintain existing infrastructure
- To investigate possible fraud and illegal tampering to Council's assets
- To ensure effective fleet operations

ROADS AND STORM-WATER DRAINAGE

The City of Matlosana's primary responsibility is to provide roads infrastructure that is of acceptable level of service. The roads transport infrastructure networks and storm-water systems must be reliable, accessible and affordable. They should be able to facilitate seamless mobility of goods and people and also promote socio-economic development within City of Matlosana. Furthermore the roads should embody a priority in the promotion of vehicular and pedestrian safety.

OBJECTIVES

- To improve accesibility and mobility and control and direct the flow of storm-water and prevent road erosion
- To improve accesibility and mobility for road users
- To grade roads to maintain the existing road infrastructure
- To address cleaned blockages to ensure reactive maintenance of cleaned throughout the year
- To develop a RSMP (Roads and Storm-Water Master Plan) to ensure long term planning of road infrastructure

KPI 2: MUNICIPAL INSTITUTIONAL DEVELOPMENT AND TRANSFORMATION
DIRECTORATE: PUBLIC SAFETY
OBJECTIVES

- To ensure an effective external audit process (Exception report)
- To ensure good governance by executing the mandate of council
- To reduce risk areas and protect the municipality against legal actions
- To ensure the that the quality of the information is on an acceptable standard
- To ensure that the programmes and projects of the directorate are incorporated
- To ensure that the all the directorates KPI's are catered for
- To comply with legal requirements (sec 116 of MFMA)
- To attend to all LLF meetings to ensure industrial harmony
- To ensure that the mandate of Audit Committee is executed
- To improve the audit outcome from the AG
- To improve the internal control environment
- To ensure that the set goals of council are achieved
- To promote community safety

LICENSING SERVICES**OBJECTIVES**

To effectively do revenue collection to ensure sound financial matters

TRAFFIC AND MUNICIPAL COURT**OBJECTIVES**

- To promote road safety
- To collect revenue to ensure sound financial matters

FIRE AND DISASTER MANAGEMENT

The disaster management functions of the municipality are administered as follows:

- Assess risks in the area and determine the vulnerability of the community of City of Matlosana;
- mitigating these risks and integrates them into the IDP to reduce vulnerability;
- public Information Education and Relations;
- disaster Risk Management contingency plans;
- co-ordination of safety at events; and
- disaster response and disaster relief operations.

FIRE SERVICES**OBJECTIVES**

- To adhere to Fire Codes and Regulations and comply with fire codes (SANS) and regulations
- To promote fire safety

DIRECTORATE: COMMUNITY DEVELOPMENT**OBJECTIVES**

- To ensure an effective external audit process (Exception report)
- To ensure good governance by executing the mandate of council
- To reduce risk areas and protect the municipality against legal actions
- To ensure that the quality of the information is on an acceptable standard
- To ensure that the programmes and projects of the directorate are incorporated
- To ensure that the all the directorates KPI's are catered for
- To comply with legal requirements (sec 116 of MFMA)
- To attend to all LLF meetings to ensure industrial harmony
- To ensure that the mandate of Audit Committee is executed
- To improve the audit outcome from the AG
- To improve the internal control environment
- To ensure that the set goals of council are achieved

LIBRARIES

The libraries provide educational programmes and library awareness programmes for adults and children, book lending services, study facilities, photocopy services and free public internet access is available at most of Council's libraries. Library users are assisted to find information they need for assignments, research and general knowledge as part of our reference service and educational toys are available at most of Council's libraries. The Library Service will always strive to provide free services to our communities to improve the quality of life for those that are living in poverty.

OBJECTIVES

- To address shortcomings by improve library services and maintenance
- To present awareness programmes to promote library awareness amongst adults, learners and youth
- To present awareness programmes to promote library awareness amongst adults, learners and youth

MUSEUMS

The Museums and Heritage Section shapes and manifests the consciousness, identities and understanding of communities and individuals in relation to their historical and cultural environments through collection, documentation, conservation, research and education programs. The heritage resources, collections and collective memory of the people of the City of Matlosana are held in trust by the Museums and Heritage Section for generations to come.

OBJECTIVES

- ✓ To provide an educational services to ensure community participation, empower communities and to capacitate students
- ✓ To provide an educational services to ensure community participation, empower unemployed youth, women and disabled persons and to capacitate learners
- ✓ To manage heritage resources by promoting heritage awareness

CEMETERIES

The City of Matlosana is responsible to manage and maintain 25 cemeteries with a surface footprint of ± 500 hectares. The management entails the administration of burials as well as the operational aspects dealing with the preparation of graves and cemetery maintenance. The crematorium is owned and managed by private entities.

OBJECTIVES:

- ✓ Rendering affordable quality burial services.
- ✓ Providing for future burial needs of the community by planning and developing new cemeteries.
- ✓ Cemetery maintenance.

BIODIVERSITY AND LANDSCAPE

The Parks and Development section aims to manage and develop a pleasing, aesthetic and effective environment to aid in the well-being of the residents in our community.

OBJECTIVES:

- ✓ improve the surrounding environment within the community and urban spaces with regard to greening;
- ✓ beautification of Matlosana open spaces, conservation and protection of exit Bio diversity areas; and
- ✓ promote greening awareness and preservation of biodiversity to create a sustainable environment.

Faan Meintjes & the Airport

The objective of the nature reserve is to render an environmental education service to the community, protect the fauna & flora and to promote local tourism in the region.

OBJECTIVES

- ✓ To advance aviation facilities to the community and to comply with legislation
- ✓ To manage the airport effectively to comply with legislation
- ✓ To host annual harbour event for the community of Matlosana (educational project) to promote a sustainable environment

OCCUPATIONAL HEALTH CENTRE

Occupational Health Nursing (OHN) is a specialist field that provides for and delivers health and safety programmes and services to workers and worker population in their place of employment. It focuses on the promotion and restoration of health, the prevention of illness and injury and the protection from work related and environmental hazard. OHN has to look at how the disease causation may be related to work exposure and how its management may necessitate an intervention like job relocation. Indigent burial administration is part the function of the management and processing of the indigent for Local Municipality as per Regulation 636 Sections 11, 30, 32, 34 and 35 of the National Health Act 61 of 1993.

OBJECTIVES

- To enhance healthy lifestyles and improve health of employees
- To ensure compliance with Compensation of Occupational and Injuries Deases Act (COIDA) to prevent legal litigations
- To ensure compliance with the Occupational Health and Safety Act to prevent injuries

SPORT AND RECREATION

The Sport and Recreation Section is responsible for establishing a positive attitude in the community towards sport and recreation and to encourage greater community involvement and interest in sport and recreation.

OBJECTIVES

- To construct a new sports complex in Khuma Township order
- To ensure sound sport administration
- To conduct sport awards to develop sport in the KOSH area
- To co-ordinating sport events in collaboration with sport clubs to develop sport in the KOSH area
- To effectively do revenue collection to ensure sound financial matters

WASTE MANAGEMENT

The Cleansing Section's function is to provide an acceptable, affordable and sustainable cleansing service to all the residents of Matlosana. The service is rendered once a week at residential areas and daily at businesses and hospitals to keep the environment clean. This service is rendered with refuse compaction trucks in both townships and towns. Night soil service is rendered to residential premises in all areas where no waterborne sewerage is available. Vacuum service is rendered to residential premises and business where no waterborne sewerage or night soil service is available. This service is rendered with a suction tank.

OBJECTIVES:

- render a uniform cleansing service to all communities;
- 10 refuse trucks leased to render an effective and efficient refuse removal service in the Matlosana area;
- conduct awareness and clean-up campaigns to eliminate illegal dumping in the Matlosana area; and
- obtain funds to purchase refuse containers for newly developed and existing areas within Matlosana.

REFUSE REMOVAL**OBJECTIVES**

- To provide basic municipal services (National Key Performance Indicator)
- To eliminate refuse removal backlogs and provide basic municipal services
- To provide basic municipal services (National Key Performance Indicator)
- To eliminate refuse removal backlogs and provide basic municipal services
- To purchase mass containers to enhance efficiency and replace old / broken containers

KPI 3: LOCAL ECONOMIC DEVELOPMENT

DIRECTORATE: LOCAL ECONOMIC DEVELOPMENT & TOURISM

Local Economic Development (LED) is a locally driven process designed to identify, harness and utilise resources to stimulate the local economy and create new job opportunities. LED is not once off specific action or programme, rather it is the sum total of the individual contributions of a broad spectrum of community. In aligning the National Government initiatives on Economic Development policies, i.e. New Growth Path and National Development Plan with our local development economic strategy, the Directorate seeks to create an enabling environment conducive to the development of SMME, Co-operatives, Youth and Broad-Based Black Economic Empowerment Enterprises and provide a broad range of business development support services by working with enterprise support organisations in both the financial and non-financial support spheres.

OBJECTIVES

- To ensure an effective external audit process (Exception report)
- To ensure good governance by executing the mandate of council
- To reduce risk areas and protect the municipality against legal actions
- To ensure that the quality of the information is on an acceptable standard
- To ensure that the programmes and projects of the directorate are incorporated
- To ensure that all the directorates KPI's are catered for
- To comply with legal requirements (sec 116 of MFMA)
- To attend to all LLF meetings to ensure industrial harmony
- To ensure that the mandate of Audit Committee is executed
- To improve the audit outcome from the AG
- To improve the internal control environment
- To ensure that the set goals of council are achieved
- To create jobs to reduce unemployment and enhance local economic development activities
- To ensure alignment between LED strategies and VTSD to synergize the communication between the three spheres of government
- To conduct consultations meeting to share information with all relevant stakeholders
- To conduct workshops to capacitate SMME's and cooperatives

COMMUNICATION AND MARKETING

Communications and Marketing promotes democracy and encourages citizens to play a more effective role in how they are governed. The roles and functions of Communications and Marketing support and promote the Municipality's Vision and Mission. Guided by the Municipal Systems Act 32 of 2000, the Communication and Marketing section seeks to address the communication needs of the municipality by ensuring that information dissemination is encouraged and promoted. Highlight the significance of communicating and promoting government programmes to communities in and around Matlosana, District, Province, National and international stakeholders.

OBJECTIVES:

- To promote the city and communicate programmes to ensure a well informed community
- To enhance the image of the city and to ensure an informed community
- To promote the city and communicate programmes to ensure a well informed community
- To distribute internal & external newsletters to ensure transparency with Council affairs

THE FRESH PRODUCE MARKET

The Matlosana National Fresh Produce Market (MNFPMP) is the property of the City of Matlosana, established in 1980. The MNFPMP is amongst the 18 National Fresh Produce Markets in South Africa and is currently number 8 in terms of ranking of markets in South Africa.

The MNFPMP has several stakeholders namely:

- Customers- community of Matlosana and surrounding towns, as well as customers as far as Botswana and Kimberly;
- Market agents- which sell products on behalf of farmers on the market floor;
- Farmers- whom supply the produce to be sold at the market; and
- Council employees-they provide a management and administrative function to the market.

OBJECTIVES

- To promote the fresh produce market to ensure a well informed community
- To collect income to ensure financial sustainability

KPI 4: MUNICIPAL FINANCIAL VIABILITY & MANAGEMENT
DIRECTORATE: BUDGET AND TREASURY

This directorate deals with the administration of finances of the municipality i.e. own budget as well as the money received from Government Fiscal i.e. allocation by government to the municipality to enhance service delivery as in MIG and equitable shares. For the municipality to have effective service delivery, budget and IDP processes must be followed so as to ensure public participation to cover all community proposals as regards projects. The directorate develops budget-related policies and by-laws which will govern consistent charging of moneys for services rendered to the communities. Collection of moneys owed to Council as revenue must also be covered in terms of policy. Internal and external audits will be conducted in order to ensure management of risk and curbing of corruption while encouraging effective customer care and service.

OBJECTIVES

- To ensure an effective external audit process (Exception report)
- To ensure an effective external audit process (Exception report)
- To ensure good governance by executing the mandate of council
- To reduce risk areas and protect the municipality against legal actions
- To ensure that the quality of the information is on an acceptable standard
- To ensure that the programmes and projects of the directorate are incorporated
- To ensure that the all the directorates KPI's are catered for
- To comply with legal requirements (sec 116 of MFMA)
- To attend to all LLF meetings to ensure industrial harmony
- To ensure that the mandate of Audit Committee is executed
- To improve the audit outcome from the AG
- To improve the internal control environment
- To ensure that the set goals of council are achieved

BUDGET OBJECTIVES

- To control expenditure management to ensure financial sustainability
- Financial Viability expressed (National Key Performance Indicators)
- To approve the budget in order to comply with legislation
- To approve the Adjustment Budget to comply with legislation
- To submit the 2017/18 Financial Statements on time to comply with legislation
- To identify the grants received as revenue to better service delivery
- To submit sec 71 reports to NT in order to comply with legislation
- Ensure that all applicable budget related documents are published on the municipal website as required by the MFMA

ASSETS OBJECTIVES

- To ensure that all municipal assets are accounted for
- To enhance a clean audit
- To comply with GRAP17

REVENUE OBJECTIVES

- To control debt management to ensure financial sustainability
- To increase Payments Received vs. Monthly Levies (Collection rate of billings)
- Indigent Subsidy for Free Basic Services allocations to comply with legislation

EXPENDITURE OBJECTIVE

- To control credit management to ensure timeous payment of creditors and service providers

SUPPLY CHAIN MANAGEMENT OBJECTIVES

- To comply with legal requirements (sec 116 of MFMA)
- Ensure that all supply chain management awards are published on the municipal website as required by the MFMA
- To implement Internal Co-operation and Controls to ensure compliance with legislation
- To implement a Supply Chain Management policy to comply with legislation

KPI 5: GOOD GOVERNANCE AND PUBLIC PARTICIPATION**DIRECTORATE: CORPORATE SUPPORT SERVICES****OBJECTIVES**

- To ensure an effective external audit process (Exception report)
- To ensure good governance by executing the mandate of council
- To reduce risk areas and protect the municipality against legal actions
- To ensure that the quality of the information is on an acceptable standard
- To ensure that the programmes and projects of the directorate are incorporated
- To ensure that all the directorates KPI's are catered for
- To comply with legal requirements (sec 116 of MFMA)
- To attend to all LLF meetings to ensure industrial harmony
- To ensure that the mandate of Audit Committee is executed
- To improve the audit outcome from the AG
- To improve the internal control environment
- To ensure that the set goals of council are achieved

ADMINISTRATION

- To hold section 50 committees meetings to ensure comply with legislation to take informed decisions
- To conduct Mayoral Committee meetings to comply with legislation to align with political mandate
- To ensure effective Council administration and compliance with legislation in order to convey feedback after considering political and community mandate
- To collect revenue to ensure sound financial matters

LEGAL

- To manage the Council's Contract Register to ensure proper control and keeping of record of contracts
- To comply with legal requirements (sec 116 of MFMA)

OCCUPATIONAL HEALTH AND SAFETY

- To conduct OHS inspections to ensure legal compliance and a safe working environment
- To conduct OHS audits to ensure that all deviations be corrected according to the Act

SKILLS DEVELOPMENT

- To spend a percentage of municipality's budget on implementing its workplace skill plan (National Indicator)
- To pay over a percentage of municipality's budget on implementing its workplace skill plan (National Indicator)
- To spend a percentage of municipality's budget on implementing its workplace skill plan (National Indicator)
- To spend a percentage of municipality's budget on implementing its workplace skill plan (National Indicator)
- To comply with WSP legislation
- To comply with EE legislation
- To conduct Employment Equity Consultative Forum meetings to comply with legislation and implementation of EE plan
- To ensure effective human resource management

EMPLOYEE ASSISTANCE PROGRAMME

- To conduct training to create life skills awareness amongst employees
- To conduct wellness events to create awareness amongst employees

LABOUR RELATIONS

- To hold LLF meetings to ensure industrial harmony
- To conduct training sessions on institution of disciplinary action to ensure effective conclusion of disciplinary matters

ICT

- To ensure effective IT systems for municipal processes

OFFICE OF THE EXECUTIVE MAYOR

- To enhance public participation as per legislation to identify community needs and concerns and to inform the community of programmes of Council
- To award matric excellency awards to students in KOSH area to assist with education
- To award and monitor bursaries and awards to students in KOSH area to assist with education
- To host a Mandela Day event to do goodwill to each other
- To host a Youth Day event to enhance youth public participation

OFFICE OF THE SPEAKER

- To implement a Community Development Plan to identify community needs, challenges and to comply with legislation
- To comply with MSA 32 of 2000 Chapter 6 sec 42 to evaluate on service delivery rendered by council

OFFICE OF THE WHIP

- To conduct / facilitate RHR (Reconciliation, Healing and Renewal) workshops as per national legislation to promote social development within communities

HUMAN RESOURCE SERVICES

- Review the organisational structure and recall the function back from the Strategic Unit to the Human Resource Section.
- Develop a Human Resource Plan with accurate information regarding EAP, OHS, Equity, Training and Development and all other personnel related matters.
- Finalise the filling of all critical positions.
- Capacitate 50% of the remaining finance officials through the municipal finance related skills programs, train 50% of all those officials who have not met the competency requirements as per National Treasury Regulations and 30% of all workforce on identified skills programs during this financial year.

OFFICE OF THE MUNICIPAL MANAGER

The purpose of this office is to direct and ensure compliance with council and municipality and with National and Provincial directives. The Office of the Municipal Manager has to ensure the smooth running of the municipality's administration.

OBJECTIVES

- MIG (NDPG & DME included) funding spent to ensure the upgrading and maintenance of infrastructure in the KOSH
- MIG roll-over funding spent to ensure the upgrading and maintenance of infrastructure in the KOSH
- To ensure an effective external audit process (Exception report)
- To ensure good governance by executing the mandate of council
- To reduce risk areas and protect the municipality against legal actions
- To ensure that the quality of the information is on an acceptable standard
- To ensure that the programmes and projects of the directorate are incorporated
- To ensure that the all the directorates KPI's are catered for
- To comply with legal requirements (sec 116 of MFMA)
- To attend to all LLF meetings to ensure industrial harmony
- To ensure that the mandate of Audit Committee is executed
- To improve the audit outcome from the AG
- To improve the internal control environment
- To ensure that the set goals of council are achieved

PERFORMANCE MANAGEMENT

Performance management is a process which measures the implementation of the organisation's strategy, as set by Council and targets, as developed as part of a public participation process. Performance management is the central management tool that assists the Council in improving service delivery by channelling the efforts of its departments and employees to meet performance targets and in so doing ensuring that the municipality achieves its strategic objectives.

OBJECTIVES

- ✓ To approve the 2017/18 Annual Performance Report (Unaudited Annual Report) to comply with section 46 of the MSA
- ✓ To table the 2017/18 Annual Performance Report (Unaudited Annual Report) to comply with section 121 and Circular 63 of MFMA
- ✓ To table the 2017/18 Audited Annual Report to comply with section 121 of MFMA
- ✓ To approve the 2018/19 Mid-Year Assessment Report to comply with section 72 of the MFMA
- ✓ To table the draft 2019/20 SDBIP to comply with legislation
- ✓ To approve the final 2019/20 SDBIP to ensure compliance with legislation
- ✓ To sign the 2019/20 Performance Agreements to comply with legislation
- ✓ The number of people from employment equity target groups employed in the first three highest levels of management (National Key Performance Indicator)
- ✓ The number of people from employment equity target groups employed in the first three highest levels of management (National Key Performance Indicator)

INTEGRATED DEVELOPMENT PLANNING

A participatory planning process aimed at integrating sectoral strategies, in order to support the optimal allocation of scarce resources between sectors and geographic areas and across the population in a manner that promotes sustainable growth, equity and the empowerment of the poor and the marginalized.

OBJECTIVES

- ✓ To give effect to the 2019/20 IDP Process Plan
- ✓ To enhance public participation to comply with legislation and obtain inputs from local community for prioritization of projects
- ✓ To enhance public participation to comply with legislation and obtain inputs from external sector departments
- ✓ To table the draft 2019/20 IDP Amendments to comply with legislation
- ✓ To invite public comments after the tabling of the draft IDP to comply with legislation and to obtain inputs from the community
- ✓ To approve the 2019/20 IDP Amendments to comply with legislation

RISK MANAGEMENT

Every entity faces risks and as stated in the MFMA section 62 (i)(c) "A municipality should have and maintain an effective, efficient and transparent system of risk management". It is therefore an obligation of every municipality to ensure proper facilitation of risk management.

Effective risk management allows a municipality to:

- Constrain threats to avoidable risks
- Take informed decisions about exploiting opportunities
- Improve working partnership arrangements and corporate governance
- Ensure ultimately that the municipality maximises its opportunities and minimises the impact of the risks it faces, thereby improving the ability to deliver good services to the community at large

OBJECTIVES

- ✓ To submit a Risk management report to the Risk Management Committee to ensure good governance
- ✓ To conduct risk assessments on strategic and operational risks to ensure good governance and to comply with legislation
- ✓ To revise the Risk Register to determine the linkage between departmental objectives and risk activity
- ✓ To develop strategic documents to ensure good governance and to comply with legislation

INTERNAL AUDIT

Internal Auditing is an independent appraised function established within the Municipality to examine and evaluate the Municipalities activities. The role of Internal Audit is that of a service to management. As a management service, the function has to be recognised as an integral part of the management structure and part of the fabric of trust.

OBJECTIVES:

- To conduct Audit Committee Meetings to ensure good governance
- To issue audit of performance information reports to ensure compliance with legislation
- To report on recommendations raised by internal audit and AG to ensure sound financial and administrative management
- To issue activity reports to ensure good governance
- To adopt the Internal Audit Charter to comply with legislation
- To submit a Risk Based Audit Plan to ensure
- To conduct quality assurance improvement programme to comply with legislative requirements

MUNICIPAL PUBLIC ACCOUNTS COMMITTEE (MPAC)

The Municipal Public Accounts Committee (MPAC) conduct public discussion as an oversight mechanism through which officials are called before the committee to give testimony on the key issues which are specific problem areas. Public involvement and media coverage plays a key role where MPAC hold enquiries in a manner which allows public participation on the Annual Report. Submissions are also welcomed from the public and participants use this opportunity to get clarity and comments from responsible role players under the MFMA.

It is in view of the above that the Oversight Report is thus clearly distinguished from the Annual Report, which supplies its community with information concerning municipal governance, management and development.

OBJECTIVES

- To monitor the municipality's performance and financial situation by conducting regular MPAC meetings
- To investigate unauthorised, irregular, fruitless and wasteful expenditure of the municipality's performance and financial situation by conducting (s32) meetings.
- To issue MPAC progress reports to ensure compliance with legislation
- To enhance public participation on the results of the Annual Report to comply with legislation
- To table the 2017/18 Oversight Report to comply with s.129(1) of the MFMA

VISION, MISSION & STRATEGIC OBJECTIVES



CITY OF MATLOSANA

The following draft Vision, Mission and Core Values are proposed for Council:-

PROPOSED VISION:

'A PROFICIENT AND PROSPEROUS MUNICIPALITY THAT DELIVERS HIGH QUALITY SERVICES TO THE CITIZENS'

PROPOSED MISSION:

"TO RENDER EQUITABLE, SUSTAINABLE AND HIGH QUALITY BASIC SERVICES TO THE CITIZENS OF MATLOSANA"

CORE VALUES

*THE **CORE VALUES** STANDS FOR THE ACCRONYM "**RAPIT**" STRIVING TOWARDS POSITIVE "CHANGE" WHICH IS:*

Values	Operating Principle(s)
Respect	<ul style="list-style-type: none">· We engage with others in humane way with politeness and care.· We will listen to the communities we serve· We are focused on our stakeholders
Accountability	<ul style="list-style-type: none">· We will take full responsibility for the actions we take and give citizens full value for money.· We conduct our tasks in a responsible manner and continuously communicate with our beneficiaries and partners· We owe our accountability to each other, the community we serve and our stakeholders who partner with us· We are transparent in all our activities and subject ourselves to any form of scrutiny
Professionalism	<ul style="list-style-type: none">· We execute our roles to the highest standards according to applicable norms and standards· We execute our tasks with unselfish regard for or devotion to the benefit of communities· We ensure that our initiatives have direct impact on communities
Integrity	<ul style="list-style-type: none">· We hold our offices with ethical integrity to the benefit of those we serve· to have congruency between our actions and our pronouncements.
Transparency	<ul style="list-style-type: none">· to be above board in the execution of our duties.· We are transparent in all our activities and subject ourselves to any form of scrutiny

STRATEGIC OUTCOME ORIENTED GOALS OF THE INSTITUTION

The current IDP 2017-22 is a strategic plan that is premised on the spirit of the White Paper on Local Government and re-ignites our commitment and plan to realize Sustainable Local Government (2030). It is a clear plan for closing the gap between the current reality and the sustainability we desire, and is focused on the developmental agenda espoused by CoM towards the realization of quality service and better communities through:

- ✓ Co-operative governance,
- ✓ Socio-economic development,
- ✓ Integrated development planning, and
- ✓ Sustainable utilization of municipal resources

The conscious strategic outcomes oriented goals and enablers that CoM intends to achieve over the Medium-Term Strategic Framework are as follows:

STRATEGIC OBJECTIVE OUTCOME GOAL	TRANSFORMED MUNICIPALITY AND RESILIENT INSTITUTION
GOAL STATEMENT	A highly capable local municipality is characterised by visionary leadership; professional human resources; adherence to and active investment in and promotion of good governance principles; as well as an in-depth working relationship or interface between communities, the private sector and other relevant stakeholders.
STRATEGIC OBJECTIVES	<p>To establish and maintain a skilled labour force guided by policies to function optimally towards the delivery of services to communities.</p> <p>To ensure effective management of municipal assets in compliance with applicable laws, norms and standards</p>
STRATEGIC OBJECTIVE OUTCOME GOAL	EFFICIENT BASIC SERVICE DELIVERY & TRANSFORMED INCLUSIVE INFRASTRUCTURE DEVELOPMENT
GOAL STATEMENT	Reliable and efficient basic service provisioning, coupled with intelligent investment on infrastructure development serve as enablers for spatial transformation, better communities and also as a strong foundation in support of inclusive local economic development.
STRATEGIC OBJECTIVES	<p>To ensure provision of Basic Services in a well-structured, efficient and integrated manner.</p>
STRATEGIC OBJECTIVE OUTCOME GOAL	SUSTAINABLE AND INCLUSIVE LOCAL ECONOMIC DEVELOPMENT
GOAL STATEMENT	Local economic development relies on an integrated and sustainable urban/rural development and management; strategic land-use management; the creation of rural economic growth strategies or small town regeneration; and unearthing opportunities for sustainable employment for local communities.
STRATEGIC OBJECTIVES	<p>To consistently create an enabling environment for Economic Growth, Rural Development and Employment opportunities.</p> <p>To develop and implement regional economic strategies and effective Land Use Management approaches as drivers for economies of scale and social cohesion.</p>
STRATEGIC OBJECTIVE OUTCOME GOAL	GOOD GOVERNANCE AND PUBLIC PARTICIPATION

GOAL STATEMENT	CoM considers good governance and related innovative approaches as the cornerstone of a sound municipality. Alongside these is strengthening of community interface mechanisms to enhance public participation.
STRATEGIC OBJECTIVES	To strengthen internal oversight and accountability for effective, accountable and transparent leadership
	To encourage the involvement and collaboration of Communities and Stakeholders through working together to achieve good governance in an integrated manner.
	To foster sound and productive labour relations
STRATEGIC OBJECTIVE OUTCOME GOAL	FINANCIAL VIABILITY AND MANAGEMENT
GOAL STATEMENT	Financial viability and sound management is achievable through: <ul style="list-style-type: none"> Effective revenue management and enhancement, Access to alternative/innovative funding sources, and Compliance with existing and new systems and controls of financial management
STRATEGIC OBJECTIVES	To ensure an effective, efficient and coordinated financial management that enables COM to deliver its mandate.
	To implement revenue management in order to unlock alternative revenue generation opportunities

MEDIUM TERM STRATEGIC PRIORITIES (2017 – 2022)

The core priorities and strategic levers that underpin the current IDP strategic plan of the COM for the next five years are the following:

A. Transformed Municipality and Resilient Institution

- Establishing and maintaining a skilled labour force guided by policies to function optimally towards the delivery of services to communities
- Effective management of municipal assets in compliance with applicable laws, norms and standards

B. Efficient Basic Service Delivery and Transformed Inclusive Infrastructure

- Provision of Basic Services in a well-structured, efficient and integrated manner

C. Sustainable and Inclusive Local Economic Development

- Creating an enabling environment for Economic Growth, Rural Development and Employment opportunities.
- Developing and implementing regional economic strategies and effective Land Use Management approaches as drivers for economies of scale and social cohesion.

D. Good Governance and Public Participation

- Strengthening internal oversight and accountability for effective, accountable and transparent leadership
- Encouraging the involvement and collaboration of Communities and Stakeholders through working together to achieve good governance in an integrated manner.
- Fostering sound and productive labour relations

E. Financial Viability and Management

- ✓ An effective, efficient and co-ordinated financial management that enables CoM to deliver its mandate.
- ✓ Implementing revenue management in order to unlock alternative revenue generation opportunities

Sustaining the above **strategic priorities** are the following **critical strategic enablers**:

1. ICT and Data Intelligence

- ✓ Modernisation of existing manual systems and ensuring data integrity on order to rely on data intelligence for planning and execution of programmes.

2. Conducting Research

- ✓ To inform planning, customised policy, regulatory and new or alternative revenue streams that will enhance financial viability of the municipality

3. Skills and Capacity Building

- ✓ Targeted recruitment of human resources in line with the IDP imperatives
- ✓ Facilitate learning, reflecting and sharing on critical programmes that benefit the human capital of the municipality

4. Structured Strategic Partnerships

- ✓ Building strategic and global partnerships for development, i.e. widen partnerships network and learning with other municipalities and regions with similar characteristics as CoM and
- ✓ Unlocking implementation barriers through partnerships, negotiations and facilitation.

- ✓ **Strategic Profiling of the Municipality**

- ✓ Relying on the Communication and Stakeholder Management Strategy to create platforms for community engagement, conversations and publishing feedback regarding CoM performance, efficiency and sustainability; and
- ✓ Establishing educational programmes and initiatives on service delivery and health awareness for the communities

SECTION D: SPATIAL ANALYSIS & RATIONALE

*** The Spatial Development Plan is attached as an annexure ****



D1: SERVICE DELIVERY & INFRASTRUCTURE DEVELOPMENT



KEY SERVICE DELIVERY IMPROVEMENTS

The municipality continues to instill a sense of conservation of power and water to all employees on the importance of ensuring that all lights and electrical appliances are switched off before knock off time as well as to make sure that all water taps and toilet cisterns are not left running as well as to report defects of same to the maintenance division.

It is worth mentioning that the City of Matlosana have tried to adhere to the principle of good governance as it is integral to economic growth, the eradication of poverty and for the sustainable development of the community we serve.

The Municipality has taken extra ordinary measures to tend to the basic service needs of all residents in the city despite the reduced budget allocation by the National Treasury.

The following have been achieved:

- ✓ Provided 100% of urban households with access to basic water.
- ✓ Provided 77% of rural households with access to basic water.
- ✓ Provided 99% of urban households with access to basic sanitation.
- ✓ Provided 80% of rural households with access to basic sanitation.
- ✓ Provided 100% of urban households with access to basic electricity.
- ✓ Provided 100% of approved rural settlements with free basic alternative energy (indigents).
- ✓ Provided 100% of registered rural settlements earning less than R8 040 per month with access to free basic services.
- ✓ Provided 100% of urban households with access to basic refuse removal.
- ✓ Reduced water distribution losses with 25%.

CO UNCIL 'S P E R F O R M A N C E I N T H E 2017/18 FINANCIAL YEAR MEASURED AGAINST THE KEY P E R F O R M A N C E A R E A S (K P A ' s)

The capital budget and the IDP are aligned to the City of Matlosana's Vision 2020 and performance management.

All projects have been referenced to the directorates Key Performance Area's (KPA's) contained in the IDP and the Performance Contracts of section 57 employees (municipal manager and directors), monitored through the quarterly reviews in the Service Delivery and Budget Implementation Plan (SDBIP).

The budget is aligned with all IDP and capital projects to illustrate the direct link to the objectives, as set out in the IDP. The projects were thoroughly deliberated upon in the IDP / PMS Steering Committee, Representation Forum and Portfolio Committee meetings. All projects based on community needs are prioritized and defined in the IDP.

BACKLOGS ON SERVICE DELIVERY

The biggest challenge for Council is not to create unrealistic expectations, but to develop a medium to long term strategy to address backlogs and to ensure that the community is involved, understand and adopt the strategies.

Due to the closure of mines and migration of families from drought affected farming settlements coupled with disaggregation of the existing families in various settlements put more pressure in the upgrading of core bulk infrastructure.

The current calculated cost for the upgrades range from R156 Million to R175 Million per annum spread over a period of five (5) years, to be in par with the backlog.

The directorate managed to deal among others with the backlog of major water pump-line refurbishments to minimise water losses and to ensure sustainable water supply to the Communities. Bulk Sanitation Service has been provided to unlock new developments in the area and to address backlog maintenance on the Waste Water Treatment Plants to ensure compliance on the sewage effluent and better the lives of the citizens.

Township Establishment were accordingly completed to provide proper proclaimed settlements. Timeous completion of the Pedestrian Bridge, storm-water drainage and roads upgrades among communities is key to the safety of road users and residents. Implementation of affordable low cost housing to the Community is notable. Various rural communities have been prioritised to receive access to water supply during the drought period through all possible means, e.g. mobile water tanker and repairs of boreholes generators. The upgrade of key bulk infrastructure in the area through the MIG funding has unlocked key backlogs for the existing settlements and some new developments.

FREE BASIC SERVICES

- ✓ The Council accepts that they are responsible for the rendering of services in terms of schedules 4 and 5 of the Constitution as well as other services which may be delegated by National and Provincial Government.
- ✓ Main sources of income consist of transfers from other spheres of government of which intergovernmental transfers are the most important. A portion of this income (equitable share) is earmarked for indigent relief which will be used to alleviate and address poverty.
- ✓ The council has made a few changes in the indigent and credit control policies to improve the benefits for indigents.
- ✓ The Council will endeavour to render a basic standard and level of services necessary to ensure an acceptable and reasonable quality of life and which takes into account health and environmental considerations.
- ✓ The basic point of departure is that Council will assist, through funds received from National Government; to provide basic services to “poorer” households within the Council’s service provision area in this regard no discrimination on any grounds will be allowed.

D2: MUNICIPAL INSTITUTIONAL DEVELOPMENT & TRANSFORMATION



ORGANIZATIONAL STRUCTURE

The City of Matlosana has an organizational structure which is aligned to the IDP and is reviewed from time to time to ensure operational effectiveness.

The overhead organogram introduced a revised restructuring of the municipality's directorates. The Directorates include the following:

HIGH LEVEL STRUCTURE

DIRECTORATE
Office of the Municipal Manager
Budget and Treasury Office
LED and Tourism
Corporate Support Services
Public Safety
Community Development
Technical and Infrastructure
Planning and Human Settlements

Current Status on Filling of Senior Managers Positions

POST DESIGNATIONS	STATUS
Municipal Manager	Filled
Chief Financial Officer (CFO)	Filled
Director: Budget and Treasury Office	Vacant
Director: LED and Tourism	Vacant
Director: Corporate Support Services	Filled
Director: Public Safety	Filled
Director: Community Development	Filled
Director: Technical and Infrastructure	Filled
Director: Planning and Human Settlements	Vacant

D3: MUNICIPAL FINANCIAL VIABILITY AND MANAGEMENT



FINANCIAL PERFORMANCE

PERFORMANCE HIGHLIGHTS

This chapter highlights some of the key performance achievements of the City of Matlosana for the 2017/18 Financial Year.

OPERATING TRANSFERS AND GRANTS

Grants were reported as per the DORA and the payment schedules received from National Treasury and the national departments. No conditional grants were received from other sources than the DORA act.

THE FINANCIAL RATIO

The low liquidity ratio reflects the problems faced by the City of Matlosana due to low collection rates and the budget deficit as a result of the high cost of provisions for bad debt and depreciation.

A high cost coverage ratio is necessary in a highly fluctuating income environment as it indicates the ability to cover monthly fixed expenditure costs if there is a sudden loss of income. The low ratio does indicate a tight cash flow and it necessitates prudent cash flow management. The total outstanding services debtor's ratio has been constant over the period and it is attributed to higher billing as well as higher debtor's balances. If the ratio is reduced it will reduce the cash flow challenges. The debt coverage ratio has improved due to higher income through billing.

Although the ratio for creditors system efficiency is too low (must be 100%), we believe the ratio is improving. The low reliance on capital funding is reflected in the ratio of capital charges to operational expenditure. The ratio of employee cost to revenue is relatively constant and falls in the ranges that are experienced in the local government sector. The low ratio of repair and maintenance remain a concern. It must be noted that the salary cost of repair and maintenance is not included and will increase the percentage.

SPENDING AGAINST CAPITAL BUDGET

Capital is mainly funded by the Municipal Infrastructure Grant (MIG) and internal funded capital is limited. For the year under review the capital budget was not fully spent due to the late appointment of service providers. The department did apply for roll overs capital funding from National Treasury.

BASIC SERVICE AND INFRASTRUCTURE BACKLOGS

Due to the closure of mines and migration of families from drought affected farming settlements coupled with disaggregation of the existing families in various settlements put more pressure in the upgrading of core bulk infrastructure.

The current calculated cost for the upgrades range from R156 Million to R175 Million per annum spread over a period of five (5) years, to be in par with the backlog.

The above backlog will soon affect the Municipality in a negative way, however with the current development of Water Services Development Plans and other infrastructural forecast documentation for roads and human settlements as well as the current submission of reports for counter funding assist in addressing some of the challenges.

CASH FLOW MANAGEMENT AND INVESTMENTS

The municipality's cash flow is monitored on a daily basis and is a major challenge as indicated by the various ratios. The municipality's investments consist mainly of government grants of which the MIG is the main contributor and some securities. During each month investments are made and withdrawn as part of the cash flow management process.

SUPPLY CHAIN MANAGEMENT

The council developed a Supply Chain Management Policy and practices in compliance with the guidelines set down by the Supply Chain Management Regulations, 2005, which was approved with effect from 1 March 2006.

The council also adopted the new Preferential Procurement Regulations, 2011. A new SCM Policy, incorporating the above-mentioned regulations as well as all other relevant legislation, regulations and circulars, has been developed and approved by the council.

In terms of the municipal supply chain management policy, no councillors are members of any committee handling Supply Chain Management processes.

SECTION E PROJECTS



CAPITAL PROJECTS 2017/18 -2022/23



CITY OF MATLOSANA



CITY OF MATLOSANA

CITY OF MATLOSANA LM 2018.19

Nat./ Prov Project Registration Number (as on the registration letter)	Project Title	Wards	Project Type (water, sanitation etc)	Total Project Cost	Registered MIG Funds	Total planned expenditure on MIG funds for 2018/19
WATER						
MIG/NW1727/W/13/14	Alabama Bulk Water Supply (Phase 3) - 2ml Pressure Tower	3,4,5 & 8	Water	R 16 847 565.39	53 705 201.00	R 16 847 565.39
MIG/NW2313/W/16/17	Water Supply from Midvaal End Point to Jouberton and Alabama	4,5,6	Water	R 29 900 918.88	156 392 306.54	R 21 033 858.42
SANITATION				46 748 484.27	210 097 507.54	37 881 423.81
	Upgrading of Sewer Outfall line in Alabama/Jouberton Ext 19 - AFA	19	Sanitation	R 540 508.90	3 497 873.42	R 540 508.90
ROADS				540 508.90	3 497 873.42	R 540 508.90
MIG/NW2372/R,ST/17/18	Paving of Taxi Routes and Stormwater drainage in Kanana (Phase 8)	20, 25 & 27	Roads and Stormwater	R 4 116 754.72	R 8 891 002.86	R 4 116 754.72
MIG/NW2373/R,ST/17/18	Paving of Taxi Routes and Stormwater drainage in Jouberton (Phase 8)	12	Roads and Stormwater	R 14 098 802.11	R 14 756 115.97	R 14 098 802.11
ELECTRICITY				18 215 556.83	14 756 115.97	18 215 556.83
MIG/NW2448/CL/17/18	Replacement of Obsolete High Mast Lights in Kanana (Phase 1) (8)	23 - 27	Highmast Lights	R 2 400 000.00	R 2 400 000.00	R 2 400 000.00
MIG/NW2449/CL/17/18	Replacement of Obsolete High Mast Lights in Khuma (Phase 1) (5)	31, 34 & 39	Highmast Lights	R 1 500 000.00	R 1 500 000.00	R 1 500 000.00
SPORTS, ARTS & CULTURE				3 900 000.00	3 900 000.00	3 900 000.00
MIG/NW2348/SP/16/17	New Sports Complex in Khuma	9	Sports	R 12 000 000.00	54 884 274.00	R 12 000 000.00
				12 000 000.00	54 884 274.00	12 000 000.00
Awaiting Approval	PMU Management Fees		Management Fees	R 4 284 450.00	-	R 4 284 450.00
				4 284 450.00	-	4 284 450.00
				85 689 000.00	287 135 770.93	76 821 939.54

CITY OF MATLOSANA

CITY OF MATLOSANA LM 2019.20

Nat./ Prov Project Registration Number (as on the registration letter)	Project Title	Wards	Project Type (water, sanitation etc)	Total Project Cost
MIG/NW2313/W/16/17	Water Supply from Midvaal End Point to Jouberton and Alabama	3,4,5 & 8	Water	28 627 887.92
MIG1&Technical Report to be submitted	Replacement of Bulk/ Zonal water meters in KOSH area	1 - 35	Water	R 5 000 000.00
SANITATION				R 33 627 887.92
Technical Report to be submitted	Upgrading of Mechanical and Electrical Equipment at Pump Stations in Kanana (Phase 1)	27	Sanitation	R 4 000 000.00
MIG1&Technical Report to be submitted	Upgrading of Sewage Pumpline in Kanana Extension 11	24 & 27	Sanitation	R 5 000 000.00
ROADS				R 9 000 000.00
MIG1 to be submitted	Paving of Taxi Route and Stormwater drainage in Tigane (Phase 9)	1 & 2	Roads & Stormwater	R 7 410 000.00
	Opening of One New Solid Waste Cell between Stilfontein and Klerksdorp	1	Solid Waste	R 10 000 000.00
ELECTRICITY				R 17 410 000.00
MIG1 to be submitted	Replacement of Absolute High Mast Lights in Kanana (Phase 2) (8)	23 - 27	Highmast Lights	R 2 560 000.00
MIG1 to be submitted	Replacement of Absolute High Mast Lights in Khuma (Phase 2) (6)	31, 34 & 39	Highmast Lights	R 1 920 000.00
SPORTS, ARTS & CULTURE				R 4 480 000.00
MIG/NW2348/SP/16/17	New Sports Complex in Khuma	9	Sports	10 000 000.00
LED				R 10 000 000.00
MIG/NW2449/LED/17/18	Upgrading of Fresh Produce Market (Phase 2)	19	Markets	R 8 596 662.08
				8 596 662.08
Awaiting Approval	PMU Management Fees		Management Fees	R 4 374 450.00
				4 374 450.00
				87 489 000.00

CITY OF MATLOSANA

CITY OF MATLOSANA LM 2020.2021

Nat./ Prov Project Registration Number (as on the registration letter)	Project Title	Project Type (water, sanitation etc)	Wards	Total Project Cost
MIG/NW2313/W/16/17	Water Supply from Midvaal End Point to Jouberton and Alabama	Water	3,4,5 & 8	8 848 728.62
SANITATION				R 8 848 728.62
MIG1&Technical Report to be submitted	Upgrading of Pavement Sewer Outfall in Khuma	Sanitation	38	R 8 000 000.00
MIG1&Technical Report to be submitted	New Sewer Network in Kanana Ext. 15 (Phase1) (500 stands)	Sanitation	23	R 10 500 000.00
ROADS				R 18 500 000.00
MIG1 to be submitted	Paving of Taxi Route and Stormwater drainage in Jouberton (Phase 9)	Roads & Stormwater	11 & 14	R 7 410 000.00
MIG1 to be submitted	Paving of Taxi Route and Stormwater drainage in Kanana (Phase 9)	Roads & Stormwater	22, 23 & 36	R 7 410 000.00
ELECTRICITY				R 14 820 000.00
MIG1 to be submitted	Jouberton Hot Spot areas High Mast Lights (Phase 3) (15)	Highmast Lights	4 - 14	R 4 800 000.00
SPORTS, ARTS & CULTURE				R 4 800 000.00
MIG/NW2348/SP/16/17	New Sports Complex in Khuma	Sports	9	25 939 194.67
LED				R 25 939 194.67
MIG/NW2449/LED/17/18	Upgrading of Fresh Produce Market (Phase 2)	Market	19	R 14 936 676.71
				14 936 676.71
Awaiting Approval	PMU Management Fees	Management Fees		R 4 623 400.00
				4 623 400.00
				92 468 000.00

CITY OF MATLOSANA

CITY OF MATLOSANA LM 2021.22

Nat./ Prov Project Registration Number (as on the registration letter)	Project Title	Project Type (water, sanitation etc)	Wards	Total Project Cost
Technical Report to be submitted	Khuma Bulk Water Supply (Phase 4) - Bulk Water Line	Water	22	R 15 400 000.00
Technical Report to be submitted	Refurbishment of Water Mains in Alabama	Water	3 & 4	R 11 199 360.00
	Kanana Ext 5 water reticulation (812 stands)		25	R 14 110 251.97
SANITATION				R 40 709 611.97
MIG1&Technical Report to be submitted	New Sewer Network in Kanana Ext. 15 (Phase 2) (500 stands)	Sanitation	23	R 10 500 000.00
MIG1&Technical Report to be submitted	Refurbish Sewer Network in Jouberton Ext. 16	Sanitation	14	R 7 044 281.09
ROADS				R 17 544 281.09
MIG1 to be submitted	Paving of Taxi Routes and Stormwater Drainage in Alabama (Phase 8)	Roads & Stormwater	3 & 4	R 7 410 000.00
ELECTRICITY				R 7 410 000.00
MIG1 to be submitted	Jouberton Hot Spot areas High Mast Lights (Phase 4) (9)	Highmast Lights	4 - 14	R 2 880 000.00
MIG1 to be submitted	Alabama High Mast Lights Ext. 4 & 5 (Phase 1)	Highmast Lights	4	R 1 600 000.00
MIG1 to be submitted	Khuma High Mast Lights (Phase 5)	Highmast Lights	32 & 33	R 1 920 000.00
SPORTS, ARTS & CULTURE				R 6 400 000.00
	Construction of a New Swimming Pool in Khuma Proper	Sports	35	R 3 000 000.00
LED				R 3 000 000.00
MIG/NW2449/LED/17/18	Upgrading of Fresh Produce Market (Phase 2)	Market	19	R 8 256 647.46
				8 256 647.46
Awaiting Approval	PMU Management Fees	Management Fees		R 4 872 350.00
				4 872 350.00
				88 192 890.52

CITY OF MATLOSANA

CITY OF MATLOSANA LM 2022.23

Nat./ Prov Project Registration Number (as on the registration letter)	Project Title			Project Type (water, sanitation etc)	Total Project Cost
Technical Report to be submitted	Augmantation of Water Supply to Khuma (Bulk Line)	Y	B	Water	R 13 005 256.00
	Kanana Water Network Ext. 15 (1000)	Y	B	Water	R 11 188 533.01
	Upgrading Tigane Water Storage Reservoir- 1ML	Y	B	Water	R 14 696 797.11
SANITATION					R 0.00
Awaiting recommendation from Sanitation	Upgrading Sewer Network in Tigane (Ward 1 & 2)			Sanitation	R 700 795.00
ROADS					R 700 795.00
MIG1 to be submitted	Paving of Taxi Route and Stormwater drainage in Khuma (Phase 9)	Y	B	Roads & Stormwater	R 7 410 000.00
	Open One New Solid Waste Cell on Existing Landfill Site in Tigane	Y	B	Roads & Stormwater	R 6 864 735.30
LED					R 0.00
MIG1 to be submitted	Informal Traders Stalls in JBTN, Khuma and Kanana	Y	P	Hawker Stalls	
MIG1 to be submitted	Infrastructure Rural Development in Tigane	Y	P	LED	
SPORTS, ARTS & CULTURE					R 0.00
MIG1 to be submitted	Kanana Ext. 8 & 9 Sports Complex	Y	P	Sports	R 10 434 641.87
	Construction of an Athletic Track and field Kanana Proper	Y	P	Sports	R 5 299 650.00
	Construction of an Athletic Track and field Tigane Proper	Y	P	Sports	R 5 299 650.00
	Construction of an Athletic Track and field Khuma Proper	Y	P	Sports	R 5 299 650.00
MIG1 to be submitted	Renovation of Markotter Sports Fields	Y	P	Sports	

CITY OF MATLOSANA

NDPG IMPLEMENTATION PLAN: 2018/19 FINANCIAL YEAR

Municipality: CITY OF MATLOSANA LM

Nat. Treasury Project Reference Number (as on the NDPG MIS)	Project Title	EPWP Y/N	Project Type (water, sanitation etc)	Total Project Cost	Approved NDPG Funds for the 2018/2019 Financial Year	Total planned expenditure on NDPG for 2019/20	Total planned expenditure on NDPG for 2020/21
MAT300 - UNS_MAT - BP01 - PP04	Jouberton/Alabama Precinct Bulk Services	Y	Water, Sanitation and Electrical	R 84 392 582.00	45 596 073.73	32 445 612.70	-
MAT300 - UNS_MAT - BP01 - PP05	Jouberton Alabama Internal Services and Infrastructure	Y	Roads, Storm- water, Electrical, Water, Sidewalks, Street Scaping and Street Lighting	R 56 419 867.00	2 888 926.27	24 029 387.30	26 748 493.00

CITY OF MATLOSANA

NDPG IMPLEMENTATION PLAN: 2019/20 FINANCIAL YEAR

Municipality: CITY OF MATLOSANA LM

Nat. Treasury Project Reference Number (as on the NDPG MIS)	Project Title	Project Type (water, sanitation etc)	Total Project Cost	Approved NDPG Funds for the 2019/2020 Financial Year
MAT300 - UNS_MAT - BP01 - PP04	Jouberton/Alabama Precinct Bulk Services	Water, Sanitation and Electrical	R 84 392 582.00	32 445 612.70
MAT300 - UNS_MAT - BP01 - PP05	Jouberton Alabama Internal Services and Infrastructure	Roads, Storm-water, Electrical, Water, Sidewalks, Street Scaping and Street Lighting	R 56 419 867.00	24 029 387.30

CITY OF MATLOSANA

NDPG IMPLEMENTATION PLAN: 2020/21 FINANCIAL YEAR

Municipality: CITY OF MATLOSANA LM

Nat. Treasury Project Reference Number (as on the NDPG MIS)	Project Title	Project Type (water, sanitation etc)	Total Project Cost	Approved NDPG Funds for the 2020/2021 Financial Year
MAT300 - UNS_MAT - BP01 - PP05	Jouberton Alabama Internal Services and Infrastructure	Roads, Storm-water, Electrical, Water, Sidewalks, Street Scaping and Street Lighting	R 56 419 867.00	26 748 493.00
MAT300 - UNS_MAT - BP01 - PP01	Jouberton Taxi Rank	Taxi Rank	R 47 043 669.00	13 251 507.00
			103 463 536.00	40 000 000.00

CITY OF MATLOSANA

NDPG IMPLEMENTATION PLAN: 2021/22 FINANCIAL YEAR

Municipality:

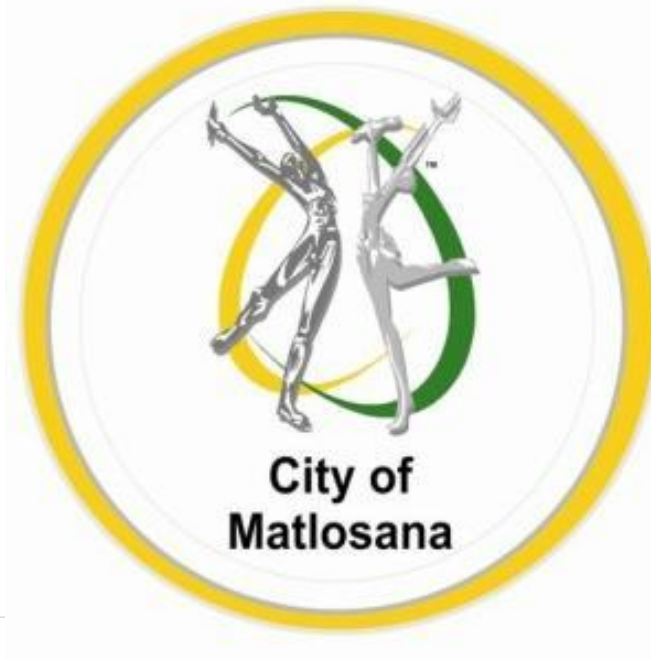
CITY OF MATLOSANA LM

Nat. Treasury Project Reference Number (as on the NDPG MIS)	Project Title	Project Type (water, sanitation etc)	Total Project Cost	Approved NDPG Funds for the 2021/2022 Financial Year
MAT300 - UNS_MAT - BP01 - PP01	Jouberton Taxi Rank	Taxi Rank	R 47 043 669.00	27 662 193.28
-	Thusong Centre	Community Facility	R 78 300 000.00	22 337 806.72
			125 343 669.00	50 000 000.00

ADDITIONAL GRANT FUNDING 2018/2019

PROJECT REFERENCE	GRANT TYPE	DESCRIPTION	DIRECTORATE	WARD	ALLOCATION
Not available	INEP (Integrated National Electrification Programme)	Construction of a 20 MVA substation in Alabama – Phase 3	Electrical & Mechanical Engineering	3	R22,000,000
Not available	EEDM	Retrofit of Street Lighting with LED lights in Klerksdorp Town	Electrical & Mechanical Engineering	16, 19, 29	R7,000,000
Not available	WSIG (Water Services Infrastructure Grant)	Refurbishment of Klerksdorp Waste Water Treatment Plant	Infrastructure – Water & Sanitation	11	R17,000,000

IDP UNFUNDED PROJECTS 2018/19



CITY OF MATLOSANA

CITY OF MATLOSANA			
UNFUNDED PROJECTS			
IDP NR	2018-2019 REQUESTS	AMOUNT	COMMENT
DIRECTORATE: CIVIL ENGINEERING			
IDP/CE/001	SEWER: Tigane ext 5 (sewer connections for subdivided erven)	R 500 000.00	Priority - request funding
IDP/CE/002	SEWER: Upgrade Main Sewer line Williams str, Wilkoppies	R 3 900 000.00	Unfunded priority
IDP/CE/003	WATER: Water supply to N12 development	R 3 900 000.00	Unfunded priority
IDP/CE/004	WATER: Water supply - Muranti	R 15 600 000.00	Unfunded priority
IDP/CE/005	WATER: Water supply - Dawkinsville	R 5 200 000.00	Unfunded priority
IDP/CE/006	WATER: Khuma bulk water supply phase 3	R 2 600 000.00	Unfunded priority
IDP/CE/007	TOWN PLANNING: Township establishment - Jouberton	R 2 600 000.00	Unfunded priority
IDP/CE/008	TOWN PLANNING: Township establishment - Khuma	R 2 600 000.00	Unfunded priority
IDP/CE/009	TOWN PLANNING: Township establishment - Alabama ext. 5	R 2 600 000.00	Unfunded priority
IDP/CE/010	ROADS: Resealing of roads	R 13 000 000.00	Unfunded priority
IDP/CE/011	ROADS: Construction of slip lanes	R 2 600 000.00	Unfunded priority
IDP/CE/012	ROADS: Pedestrian bridge along N12	R 13 000 000.00	Unfunded priority
IDP/CE/013	SEWER: Upgrade mechanical, electrical equipment and pumpstations	R 5 200 000.00	Unfunded priority
IDP/CE/014	SEWER: Structural repairs - aerobic reactor bridges & columns Kldp WWTP	R 13 650 000.00	Unfunded priority
IDP/CE/015	SEWER: Alabama ext 4 sewer network (1500)	R 46 800 000.00	Unfunded priority
IDP/CE/016	SEWER: Kanana ext 15 sewer network (1000)	R 31 200 000.00	Unfunded priority
IDP/CE/017	HOUSING: Portion 100 (a portion of portion 2) of the farm Nooitgedacht no. 434 I.P.	No estimate available	Unfunded priority
IDP/CE/018	HOUSING: Portion of remainder portion 1 of Townlands of Klerksdorp 424-IP (adjacent Randlespark)	No estimate available	Unfunded priority
IDP/CE/019	HOUSING: Portion of remainder of Portion 1 of Townlands of Klerksdorp 424-IP (adjacent Roosheuvel)	No estimate available	Unfunded priority
		R164 950 000.00	
ELECTRICAL ENGINEERING			
IDP/EE/001	Upgrade 11 kV distribution network – all suburbs	R 4 000 000.00	Priority - request funding
IDP/EE/002	Construction of Medium Voltage Feeder line to Jouberton	R 3 500 000.00	Priority - request funding
IDP/EE/003	Replace meter boxes with anti-tampering meter boxes	R 5 000 000.00	Priority - request funding

CITY OF MATLOSANA

IDP/EE/004	Upgrade High voltage cable @ Darling street, Alabama	R 8 000 000.00	Unfunded priority
IDP/EE/005	Upgrade electrical & water meter reading system	R 5 000 000.00	Unfunded priority
IDP/EE/006	Security systems at electrical substations	R 2 000 000.00	Unfunded priority
IDP/EE/007	Replace vehicles	R 4 000 000.00	Unfunded priority
IDP/EE/008	New substation	R 15 000 000.00	Unfunded priority
		R 46 500 000.00	
FINANCE			
IDP/FIN/001	Risk management system	R 5 000 000.00	Priority - request funding
IDP/FIN/002	Management information system	R 3 000 000.00	Unfunded priority
IDP/FIN/003	Financial management system (mScoa)	R 15 000 000.00	Unfunded priority
		R 23 000 000.00	
COMMUNITY SERVICES			
IDP/MS/001	Review of Integrated Waste Management Plan	R1 000 000.00	Priority - request funding
IDP/MS/002	24 x 20m Refuse Removal Compaction Trucks	R57 600 000.00	Priority - request funding
IDP/MS/003	4 x Front-end loaders	R3 996 000.00	Priority - request funding
IDP/MS/004	4 x tipper Trucks (10)	R3 400 000.00	Priority - request funding
IDP/MS/005	2 x Roll-on Trucks	R4 200 000.00	Priority - request funding
IDP/MS/006	1 x Vacuum truck (honey sucker)	R2 300 000.00	Unfunded priority
IDP/MS/007	6 x 12m Steel containers (transfer station)	R960 000.00	Unfunded priority
IDP/MS/008	1 x bakkie (4x4) for disaster management	R 450 000.00	Unfunded priority
IDP/MS/009	Building of Chalets/cultural village at Faan Meintjies Nature Reserve		Unfunded priority
IDP/MS/010	Development of Parks in Matlosana Township		Unfunded priority
IDP/MS/011	Fencing of new developed cemeteries		Unfunded priority
IDP/MS/012	Paving of cemetery taxi routes		Unfunded priority
IDP/MS/013	Beautification of Umuzimuhle		Unfunded priority
IDP/MS/014	Resealing of Airport runway at PC Pelser		
IDP/MS/015	Conservation of heritage resource: Scott House	R 1 000 000.00	Unfunded priority
IDP/MS/016	Conservation and development of Matlosana Struggle Heritage Sites – ALABAMA FREEDOM SQUARE	R 1 500 000.00	Unfunded priority
IDP/MS/017	Caretakers house @ community hall in Orkney	R 300 000.00	Unfunded priority

CITY OF MATLOSANA

ECONOMIC GROWTH			
IDP/EG/001	Emerging Farmers Project	R 5 000 000.00	Priority - request funding
IDP/EG/002	Upgrade Market Hall	R 5 000 000.00	Priority - request funding
IDP/EG/003	Car wash project - Khuma	R 500 000.00	Unfunded priority
IDP/EG/004	Infrastructure at meat processing plant	R 20 000 000.00	Unfunded priority
IDP/EG/005	Slip road at Goudkoppie	R 1 500 000.00	Unfunded priority
IDP/EG/006	Airport Development	500 000 000	Unfunded priority
IDP/EG/007	Installation of Bulk Infrastructure	500 000 000	Unfunded priority
IDP/EG/008	CBD Revitalisation	30 000 000	Unfunded priority
IDP/EG/009	Sewer, roads and electrical power stations upgrade	See above	Unfunded priority
IDP/EG/010	Small Town Regeneration in Stilfontein	1 000 000 000	Unfunded priority
IDP/EG/011	Information Centre – Goudkoppie	30 000 000	Unfunded priority
IDP/EG/012	Industrial Parks	30 000 000	Unfunded priority
IDP/EG/013	Faan Meintjies	27 000 000	Unfunded priority
IDP/EG/014	EDC Upgrading of Beer Halls	15 000 000	Unfunded priority
IDP/EG/015	Formalisation of Jacaranda, Skierlik, Kwanaphi	2,4 000 000 000	Unfunded priority
IDP/EG/016	Jabulani Street Node	25 000 000	Unfunded priority
IDP/EG/017	Buitekant street node	200 000 000	Unfunded priority
IDP/EG/018	Arts and crafters stall	30 000 000	Unfunded priority
IDP/EG/019	Mechanization of farming equipment	5 000 000	Unfunded priority
IDP/EG/020	SLP upgrading of school libraries	200 000 000	Unfunded priority
IDP/EG/021	Upgrading of Orkney Vaal	300 000 000	Unfunded priority
IDP/EG/022	Upgrading of Oppenheimer Stadium	400 000 000	Unfunded priority
IDP/EG/023	Upgrading of Bishop Tutu birthplace	200 000 000	Unfunded priority
IDP/EG/024	Establishment of Hotel School	100 000 000	Unfunded priority
IDP/EG/025	Activity Spine – Jabulani Street (NDPG)	32 000 000	Unfunded priority
IDP/EG/026	Agri -Park	52 000 000	Unfunded priority
IDP/EG/027	Rural Development	5 000 000	Unfunded priority
IDP/EG/028	Atlegang Laundry Services	10 000 000	Unfunded priority
IDP/EG/029	Textile Hub	10 000 000	Unfunded priority

CITY OF MATLOSANA

IDP/EG/030	Waste Recycling	20 000 000	Unfunded priority
IDP/EG/031	Fish Farming	200 000 000	Unfunded priority
IDP/EG.032	Small Town Villages & Dorpies STVD - Tigane	200 000 000	Unfunded priority
IDP/EG/033	Small Town Regeneration - Orkney	200 000 000	Unfunded priority
		R 32 000 000.00	

DIRECTORATE: CORPORATE SERVICES			
IDP/CORS/001	Document Management system	R 1 000 000.00	Priority - request funding
IDP/CORS/002	Upgrade of Auditorium - phase 1	R 6 800 000.00	Priority - request funding
IDP/CORS/003	Caretakers house @ community hall in Orkney	R500 000.00	Unfunded priority
IDP/CORS/004	Tables and chairs for halls	R 500 000.00	Unfunded priority
IDP/CORS/005	Upgrade kitchen in ballroom hall	R 2 000 000.00	Unfunded priority
IDP/CORS/006	Clocking system	R500 000.00	Unfunded priority
	.	R 11 600 000.00	
	TOTAL UNFUNDED AMOUNT	R 359 450 000.00	

CITY OF MATLOSANA: VTSD DEVELOPMENT PLANS 2018/19



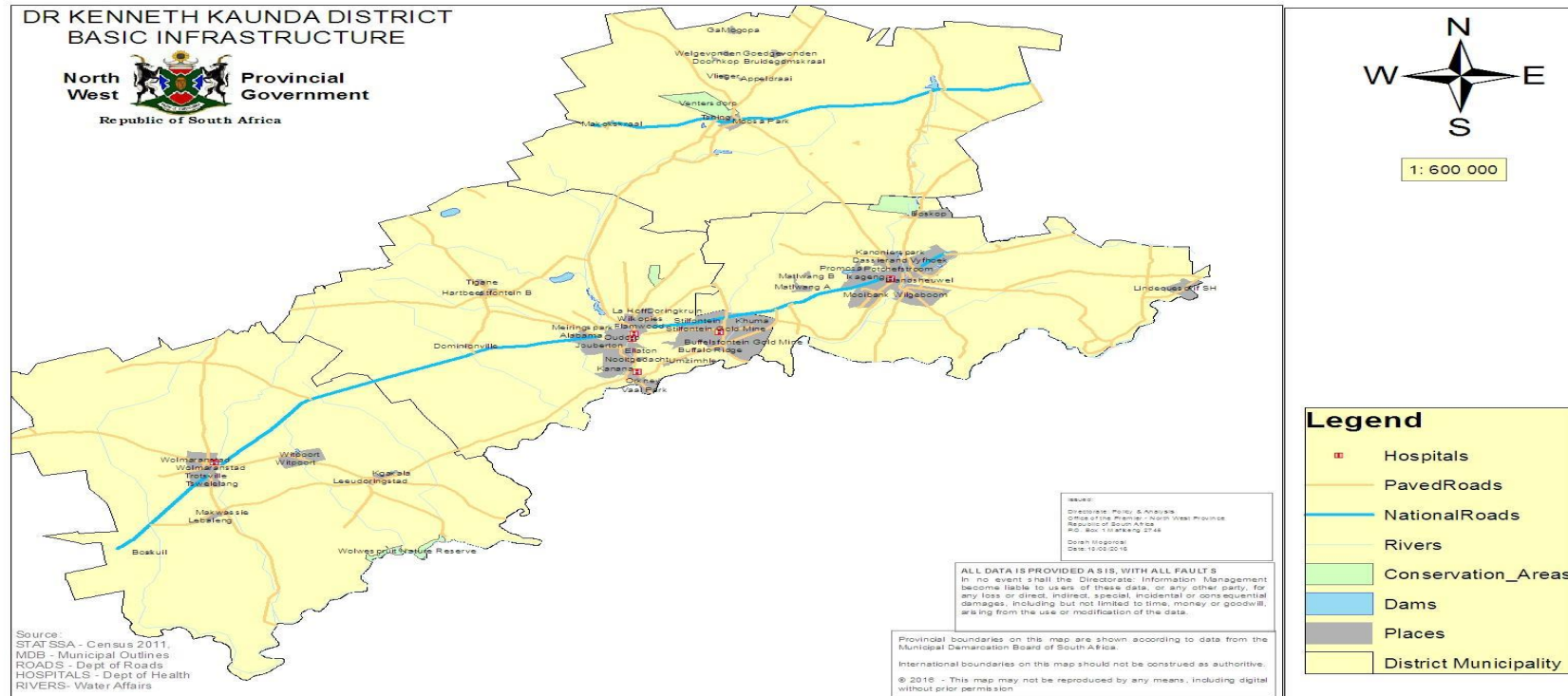
DR. KENNETH KAUNDA DISTRICT VTSD DEVELOPMENT PLANS

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 - 4.3 Demographics of Matlosana Local Municipality**
 - 4.4 VTSD development Plans of Matlosana Local Municipality**
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- 1. MAP OF DR. KENNETH KAUNDA DISTRICT**

CITY OF MATLOSANA



2. DESCRIPTION OF DR. KENNETH KAUNDA DISTRICT

Dr. Kenneth Kaunda District Municipality in the North West province is located 65km south-west of Johannesburg and borders the Gauteng province on that side.

The municipality consists of four local municipalities: Tlokwe City Council, City of Matlosana, Maquassi Hills and Ventersdorp.

It is a region with a rich and diverse natural and cultural heritage, with the potential for sustained economic growth. The region is home to some of the most prominent gold mines in the world and one of the oldest meteor impact sites in the world. The district is serviced by a number of primary roads, with the N12 Treasure Corridor forming the main development axis in the district and serving as a potential concentration point for future industrial, commercial and tourism development.

3. DEMOGRAPHICS OF DR. KENNETH KAUNDA DISTRICT

Population	695 933
Age Structure	
Population under 15	28.50%
Population 15 to 64	66.00%
Population over 65	5.50%
Dependency Ratio	
Per 100 (15-64)	51.50
Sex Ratio	
Males per 100 females	99.60
Population Growth	
Per annum	1.49%
Labour Market	
Unemployment rate (official)	29.70%
Youth unemployment rate (official) 15-34	39.20%
Education (aged 20 +)	
No schooling	10.00%
Higher education	9.50%
Matric	26.80%
Household Dynamics	
Households	208 047

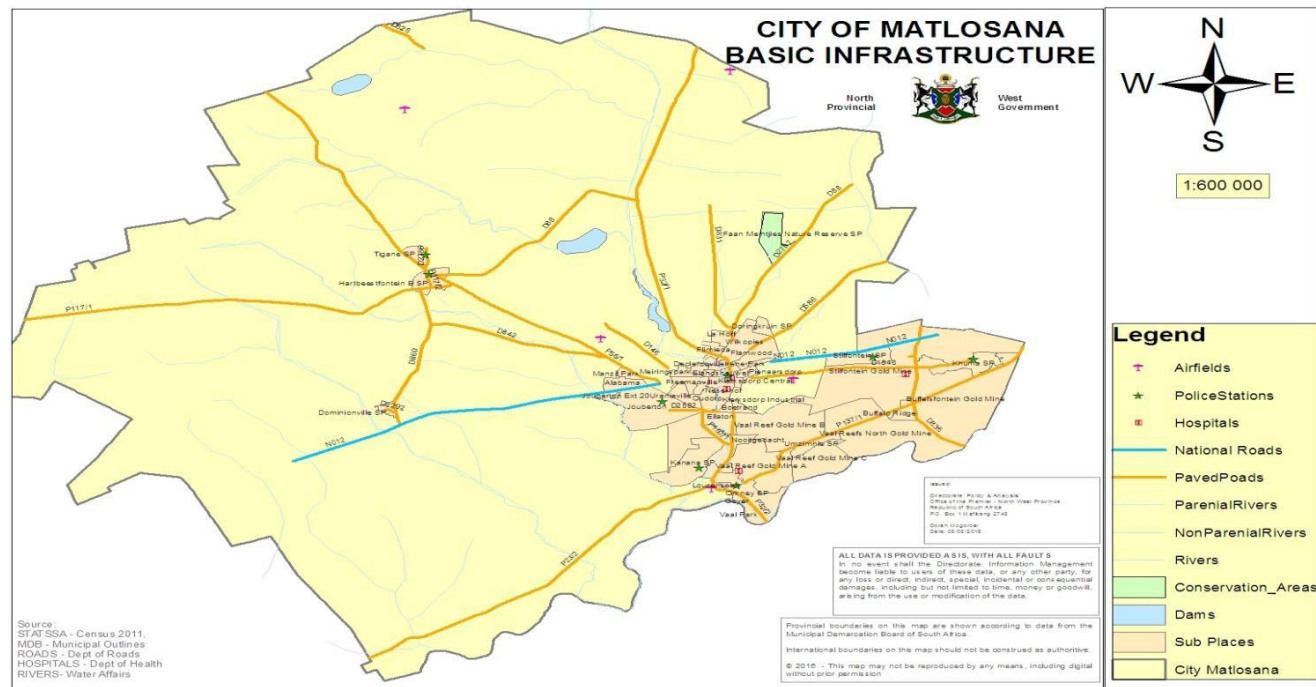
CITY OF MATLOSANA

Average household size	3.20
Female headed households	36.60%
Formal dwellings	81.40%
Housing owned	56.00%
Household Services	
Flush toilet connected to sewerage	84.20%
Weekly refuse removal	75.30%
Piped water inside dwelling	47.90%
Electricity for lighting	88.60%

Source: Census 2011 Municipal Fact Sheet, published by Statistics South Africa.

4. MATLOSANA LOCAL MUNICIPALITY (NW403)

4.1 Map of Matlosana Local Municipality



4.2 Description of Matlosana Local Municipality:

The City of Matlosana Local Municipality (previously City Council of Klerksdorp) is situated within the Dr. Kenneth Kaunda District Municipality in the North West province.

4.3 Demographics of Matlosana Local Municipality

Population	398 676
Age Structure	
Population under 15	28.20%
Population 15 to 64	66.40%

CITY OF MATLOSANA

Population over 65	5.40%
Dependency Ratio	
Per 100 (15-64)	50.70
Sex Ratio	
Males per 100 females	100.00
Population Growth	
Per annum	1.04%
Labour Market	
Unemployment rate (official)	32.70%
Youth unemployment rate (official) 15-34	43.10%
Education (aged 20 +)	
No schooling	7.90%
Higher education	9.00%
Matric	28.20%
Household Dynamics	
Households	120 442
Average household size	3.20
Female headed households	36.70%
Formal dwellings	82.90%
Housing owned	57.90%
Household Services	

CITY OF MATLOSANA

Flush toilet connected to sewerage	92.80%
Weekly refuse removal	89.30%
Piped water inside dwelling	50.10%
Electricity for lighting	90.30%

4.4 VTSD development Plans of Matlosana Local Municipality

VTSD AREA	Ward	Opportunities	Development s after 1994	Challenges/Needs	Responsible Institutions	Short Term (17/18)	Medium Term (18/20)	Long Term (20/22)
KANANA (T)	26,27	Meter taxis to be legalised.	VIP Toilets	Learner Transport	DOE&SD	Confirmation of learners	Appointment of the service provider	Implementation and regular monitoring
		Ward's skills development centre for Artisans.	Electricity					
		Sport Facilities	RDP Houses Schools	High School needed in Ward 25	DOE&SD	Planning Phase and Feasibility study	Advert of the Project SCM Process	Implementation of the project and hand-over
		Place for cooperatives	High Mass Lights					
		Fish Poultry Funding	Stadium	Special School for Disabled People	Soc Dev	Planning Phase Feasibility study	Advert of the Project SCM Process	Implementation of the project and hand-over
		NGO for the Elderly People		Mobile Clinic and Ambulance services needed	DOH	Assessment of the need for mobile services and ambulance	Provision of the service in accordance with the result of the study	Improve the quality of the service
		Community Patrollers		Satellite Police Station	COSATMA	Establishment of a	Establishment of a satellite	Building of a mini police

CITY OF MATLOSANA

						satellite police station	police station	station
				Bridge between R30 and Kanana is too small	DPW&R	Feasibility Study: Design and Approval	Implementation of the project	Completion of the project
				Street lights in Ward 22	Loc Mun	Appointment of the service provider	Implementation of the project	Completion of the project
				Licences for people who transport school children	COSATMA	Regulation of learner transport permits (taxis)	Regulation of learner transport permits (taxis)	Regulation of learner transport permits (taxis)
				Poorly constructed RDP houses	DLGHS	Confirmation of the beneficiaries	Commencement of the project	Completion of the project
				Unemployment	All	Identify youth and develop database with skills and competencies. Link to YES in the OOP	Identification of employment opportunities. Training of unemployed youth. Placement and absorption	Identification of employment opportunities. Training of unemployed youth. Placement and absorption
				Foreigners occupying RDP houses	Loc Mun DLGHS	Investigate and redress	Investigate and redress	Continuous monitoring
				Poor quality of	DPW&R	Blading of	Blading of	Construction

CITY OF MATLOSANA

				tarred roads		roads	roads	of new roads
VTSD Area	Ward	Opportunities	Developments after 1994	Challenges/Needs	Responsible Institutions	Short (16/17)	Medium (17/18)	Long (5 years)
JACARANDA (V)	02	Fresh produce on 3 ha land Chicken Broiler Early childhood Centre Home based Care	Land Redistribution 64 RDP houses Electricity High Mass Lights 3 Jojo tanks for the Community	Pre, Primary and Secondary Schools needed	DOE&SD	Planning Phase and Feasibility study	Advert of the Project SCM Process	Implementation of the project and hand-over
				Unlicensed Liquor outlet in the neighbouring settlement on a private farm	FEED, Loc Mun DLGHS	Implementation of by-laws	Implementation of by-laws	Implementation of by-laws
				Electricity coupon system expensive – 26 Unit per R100.00	ESKOM	Investigate and redress	Investigate and redress	Investigate and redress
				No basic services – refuse removal	Loc Mun	Conduct needs analysis Develop waste collection rooster/plan Allocate waste collection trucks	Implementation of waste collection rooster/plan	Maintenance and continuous support

CITY OF MATLOSANA

				Mobile Clinic once a month	DoH	Assessment of the need for mobile services	Provision of the service in accordance with the result of the study	Improve the quality of the service
				SAPS and Emergency Services turn-around time	DoH SAPS	Allocate additional emergency vehicles Establishment of a satellite police station	Establishment of a satellite police station	Building of a mini police station
				High crime rate	SAPS	Customise and implement crime prevention Strategy. Develop and implement youth development Programmes	Identify youth and develop database with skills and competencies. Link to	Implement project on CCTV and Satellite police Stations

CITY OF MATLOSANA

						Community Police Forum	YES in the OOP	
						Increase Police visibility	Design and approval of the Satellite Police Station	
						Planning Phase: Feasibility Study Satellite Police Station	Appoint Service provider: CCTV	
						Extension of CCTV cameras		
				Recreational services/facilities	SocDev DoE&SD	Develop a study to identify the need Allocate budget for recreational facilities	Implement the Project	Close the project Monitor implementation

VTSD Area	Ward	Opportunities	Developments after 1994	Challenges/Needs	Responsible Institutions	Short Term (17/18)	Medium Term (18/20)	Long Term (20/2)
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CITY OF MATLOSANA

								2)
STOKAMAN (V)	31	Gardening planting vegetables if there can be water	None only Transport provided for learners Grocery for learners only in 2015	Electricity, Toilets and Water	Loc Mun DWAS, ESKOM	Appointment of the service provider	Implementation of the project	Completion of the project
				No Identity Documents for some Community Members	DHA	Compile list of beneficiaries	Provide ID Documents	On-going provision of ID
				No grants for other people	SASSA	Compile list of beneficiaries	Household Profiling and Provide grants accordingly	Monitoring and support
				In 2011 Jeanette Chabalala got an accident – she cannot apply for RAF because she does not have an ID	CDW Loc Mun RAF	Investigate	Refer matter to RAF and implement findings	Monitoring and support
				Mobile Clinic to visit at least twice a month	DoH	Needs assessment and availability of resources	Strengthening of mobile health services	On-going monitoring
				Poverty	Soc Dev Loc Mun	Service Blitz – (Setsokotsane)	Implementation of Poverty reduction	Monitoring and Support

CITY OF MATLOSANA

						Registration of Indigents	Strategy	t
				Vegetable Gardening	READ	Identify and support a cooperative to establish Vegetable garden	On-going support	On-going support

VTSD Area	Ward	Opportunities	Developments after 1994	Challenges/Needs	RESPONSIBLE INSTITUTIONS	Short Term (17/18)	Medium Term (18/20)	Long Term (5 years)
TIGANE (T)	02	Grow and supply chicken	Roads	Mentoring to support emerging enterprise	FEED	Identification of beneficiaries	Monitoring and Evaluation	Monitoring and Evaluation
		Cooperative for Craft Beads	RDP Houses	Land for Livestock	READ	Identification of beneficiaries and encouraging them to apply for assistance	Budgeting and purchasing of bulls	Budgeting and purchasing of bulls and allocation to farmers
		Car Wash for the Youth	Electricity					
		Tuckshops	High Mast Lights					
			Renovation of the Tigane Hall	More RDP Houses	DLGHS	Compile list of beneficiaries	Budgeting and commencement of the project	Completion of the project
			Community Library					
			Tertiary Bursaries	Tuck-shop owners and small business	FEED	Compile list of beneficiaries	Budgeting and	Completion of the project

CITY OF MATLOSANA

			Learner Transport	owners not supported by Government			commence ment of the project	
				Strict regulatory framework (licencing enterprise registering) &	FEED	Engage communities on licensing and enterprise registering framework.	Continous monitoring and compliance	Continous monitoring and compliance
				Lack of training	SEDA	Identify and develop training needs. Database with skills and competencies	Identificati on of employeme nt opportuniti es. Training of unemploye d youth. Placement and absorption	Identification of employment opportunities. Training of unemployed youth. Placement and absorption
				High unemployment rate amongst Youth	ALL	Identify youth and develop database with skills and competencies Link to YES in the OOP Comprehensive Skills development strategy	Identificati on of employeme nt opportuniti es. Training of unemploye d youth. Placement and	Identification of employment opportunities. Training of unemployed youth. Placement and absorption

CITY OF MATLOSANA

						Extension of EPWP	absorption	
						Establishments of cooperatives		
				Shopping Complex	Loc Mun	Do a feasibility study Develop LED investor plans	Implement ation of the project	Implementatio n of the project
				Shelters for Orphans	Soc Dev	Identify orphaned and vulnerable children and place them accordingly. Apply for foster care grant. Develop a study to identify the need Allocate budget for Shelters for Orphans	Implement the Project	Close the project Monitor implementation
				Recreational facility	Loc Mun	Develop a study to identify the need	Implement the Project	Close the project Monitor implementation

CITY OF MATLOSANA

						Allocate budget for recreational facilities		n
				Centre for disabled people	Loc Mun	Assessment of the need for Centre for disabled people	Provision of the service in accordance with the result of the study	Improve the quality of the service
				Poor Service Delivery	Loc Mun	Investigate areas of poor service delivery and implement accordingly. Service Blitz by sector departments – (Setsokotsane)	Implementation projects of identified p	Monitoring and Support

CITY OF MATLOSANA

				Funding for crèches	DOE&SD	Need identification Planning phase Compliance check(Structure, Qualification and Screening) Registration as NPO Registration in terms of the Children Act(full and conditional)	Application for funding	Continuous monitoring and support
VTSD Area	Ward	Opportunities	Developments after 1994	Challenges/Needs	Responsible Institutions	Short Term (17/18)	Medium Term (18/20)	Long Term (20/22)
MAHOME (V)	18	Crop and livestock farming equipment Broiler production Small scale gold mining Fishing	Farm bought in 2014 8 Mobile Classrooms supplied by the Dept. of Education Subsidises paraffin supplied to households Tank for water is	Toilets	Loc Mun	Compile list of beneficiaries	Budgeting and commencement of the project	Completion of the project and Maintenance
				Electricity	ESKOM	Compile list of beneficiaries Appointment of the service provider	Implementation of the project	Completion of the project
				RDP Houses	DLGHS	Compile list of beneficiaries	Budgeting and commencement of	Completion of the project and on-going maintenance

CITY OF MATLOSANA

			supplied				the project	
				Water Supply	Loc Mun	Provide water tanks if inadequate	Compile list of beneficiaries Appointment of the service provider Feasibility study Implementation of the Project	Completion of the project and on-going maintenance
				Irregular Mobile Clinic and Poor ambulance services	DoH	Engage the community on mobile clinic schedule Provide additional mobile clinic	Allocate funds & complete the designs Allocate dedicated ambulance services for the area	Implement the project and maintain
				Fencing of the grave-yard	Loc Mun	Record the need and allow budget for 2017/18	Implement the project with allocated funds	Maintain the graveyard

CITY OF MATLOSANA

VTSD Area	Ward	Opportunities	Developments after 1994	Challenges/Needs	Responsible Institutions	Short Term (17/18)	Medium (18/20)	Long Term (20/22)
STILFONTEIN (SD)		Mining SMMEs Skills in carpentry Mining courses	Bulk water Upgrading of high mast lights Electricity extensions Library	All schools needs renovations	DPW&R	Assess the infrastructure conditions of all schools in the area	Implement the outcome of the assessments accordingly	Maintain the schools in the areas
				Satellite Police station	COSATMA	Engage the department and provide necessary infrastructure	Maintain and capacitate the facility	Maintain the facility.
				School Governing bodies to be trained	DOE&SD	Undertake skills audit	Implement the training programmes as per the outcome of the audit	Identify gaps and Retrain
				SAPS slow to respond	COSATMA	Engage the community. Establish mobile Police Station	Feasibility study Design and approval Implement the Project	Completion of the Project
				High unemployment rate causes a lot of crime.	COSATMA	Identify youth and develop database with skills and competencies. Link to YES in	Identification of employment opportunities. Training of unemployed	Identification of employment opportunities . Training of

CITY OF MATLOSANA

						the OOP	youth. Placement and absorption	unemployed youth. Placement and absorption
				Slow response of ambulance service	DoH	Address the response times with the Department	Monitor the response times accordingly	Continuous monitoring of the response time.
				No toilets at JS Section	DLGHS	Undertake toilets audit in the area	Allocate funds & implement	Completion of projects
				Duff Scott hospital should be re-opened	DoH	Engage the Department with a view of possible re- opening	Communicate the outcome of the possibilities	Record the decision and implement where applicable
				Fire Station needed in Stillfontein	Dist. Mun	Assess the need. Carryout feasibility	Implement & communicate the outcome to the community	Implement & communicat e
				Sport recreational Facilities	CATA	Needs assessment Develop intercultural sports activities Strategy Implementation	Implementatio n of the Project	Monitoring and support

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						of the Plan and schedule		
				Boitshoko Disability Centre to be maintained	Loc Mun DoH	Assessment of the need for Centre for disabled people	Provision of the service in accordance with the result of the study	Improve the quality of the service
				Community Hall	Loc Mun CATA	Develop a study to identify the need Allocate budget for recreational facilities	Implement the Project	Close the project Monitor implementation
				Learner transport	COSATMA DOE&SD	Identify area needs & allocate transport	Maintain transport services for scholars	Maintain transport services for scholars
				Re-open of local mines	Loc Mun DOM	Identify all stakeholders Set a date for a roundtable discussion	Assessment of the outcome of the round table discussion and implement the recommendations	Implement recommendations and feedback to the community
				Municipality is corrupt	Loc Mun Dist Mun DLGHS	Investigation of the allegations Develop and implement anti-corruption strategy Implement the	Monitor implementation of the recommendations	Implement corruption awareness programmes

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						finding and recommendatio ns		
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VTSD Area	Ward	Opportunities	Developments after 1994	Challenges/Needs	Responsible Institutions	Short Term (17/18)	Medium Term (18/20)	Long Term (20/22)
VAAL REEFS (V)	28	Sport facilities Vacant building for business/projects Vacant land for farming Gwede: Vacant land for farming, Building for project Maintenance of sport facilities Clinic Pre school	HBC project EPWP project Skill development project Home based care and mobile clinic Weekly visits by SASSA and Home Affairs	Undocumented foreigners	DHA COSATMA	Identify undocumented foreigners	Arrange with SAPS for deportation and where possible issue temporary IDs	Roll out the process of deportation and temporary IDs
				Vandalised and dilapidated buildings	Loc Mun	Conduct of a feasibility study	Planning and budgeting to utilize dilapidated structures	Implementation and on-going monitoring
				Dilapidated sports facilities	Loc Mun	Maintenance of the structure	Budgeting and Implementation	On-going maintenance
				Unemployment	All Sectors	Skills analysis and Data base compilation	Provision of training and implementation of the Integrated Skills Development plan.	Mobile clinic

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				Police station	SAPS	Establishment of a satellite police station	Establishment of a satellite police station	Building of a mini police station	
				Pre school	Soc Dev	Conduct a Study to determine the need	Processing of applications and funding	On-going monitoring of funded projects	
				Crime	SAPS	Develop crime fighting plan	Implementation of the plan	On-going monitoring	

VTSD Area	Ward	Opportunities	Developments after 1994	Challenges/Needs	Responsible Institutions	Short Term (17/18)	Medium Term (18/20)	Long Term (20/22)
PELONOMI(V)	01	Vegetable farming	Water Electricity	Learner Transport	DOE&SD	Confirmation of learners	Appointment of the service provider	Implementation and regular monitoring
		Chicken farming Cooperatives development		Renovation at the school	DPW&R	Assess the infrastructure conditions of all schools in the area	Implement the outcome of the assessments accordingly	Maintain the schools in the areas

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		Tuckshops and hair		Pre school	Social Development	Study to determine the need	Processing of applications and funding	On-going monitoring of funded projects
				RDP houses	DLGHS	Compile list of beneficiaries	Budgeting and commencement of the project	Completion of the project
				Community hall	Loc Mun CATA	Develop a study to identify the need Allocate budget for recreational facilities	Implement the Project	Close the project Monitor implementation
				High mast lights	Loc Mun	Identify the need for high mast lights	Budgeting	Implementation and on-going maintenance

VTSD Area	Ward	Opportunities	Developments after 1994	Challenges/Needs	Responsible Institutions	Short Term (17/18)	Medium Term (18/20)	Long Term (20/22)
ALABAMA (T)	3	Sport facilities	Storm water High mass lights RDP houses Pedestrian bridge Paved roads	Additional RDP houses	DLGHS	Compile list of beneficiaries	Budgeting and commencement of the project	Completion of the project
		Community Park		Yard water connections	Loc Mun	Need assessment to be conducted	Budgeting and Implementation	Completion of the project and on-going maintenance
		Vacant land that can be used for youth centre		Internal Roads	Loc Mun	Maintenance of the road	Budgeting and Upgrading of roads	On-going maintenance
		Housing		Unemployment	All	Skills analysis and Data base	Provision of training and	Deployment ; absorption

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						compilation	implementation of the Integrated Skills Development plan.	and placement of trained youth by Department
				High teenage pregnancy	Soc Dev DoH	Raising awareness and support	Provision of support	Ongoing awareness and support
				Learners dropping out of school	DOE&SD	Conduct feasibility study and planning	Provision of budget and implementation plan for learners	On-going monitoring and support
				Crime	SAPS	Develop crime fighting plan	Implementation of the plan	On-going monitoring

VTSD Area	Ward	Opportunities	Developments after 1994	Challenges/Needs	Responsible Institutions	Short Term (17/18)	Medium Term (18/20)	Long Term (20/22)
MANZIL PARK (T)	03	Sport facilities Youth development	Water pipe line High mast lights Public Works Bulk Water Supply	Roads are not up to standard	DPW&R Loc Mun	Maintenance of the road	Budgeting and Upgrading of roads	On-going maintenance
				Maintenance of street lights	Loc Mun	Maintenance of the lights	On-going maintenance	On-going maintenance

VTSD Area	Ward	Opportunities	Developments after 1994	Challenges/Needs	Responsible Institutions	Short Term (17/18)	Medium Term (18/20)	Long Term (20/22)
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ORKNEY (SD)	28	The area is a town and is developed. Most of the property i.e. houses belongs to the mines.	Taxi rank Community hall Fire station upgraded Library	High number of Street kids which leads to crime	Soc Dev	Raising awareness and support	Provision of support	Ongoing awareness and support
				Water leakage at the taxi rank	Loc Mun	Fixing of water leakages	Budgeting for changing current water system	Implementation ongoing maintenance
VTSD Area	Ward	Opportunities	Developments after 1994	Challenges/Needs	Responsible Institutions	Short Term (17/18)	Medium Term (18/20)	Long Term (20/22)
HARTEBESFONTEIN (SD)		Land for Agriculture Big empty storages that can be used for manufacturing dairy products and as Red meat	Reservoir with high pressure Erection of taxi rank Resealing of the tarred roads Country Bird chicken abattoir created employment for the community EPWP created short term employment for community members as well Sewer network	Sports grounds only for white community, tennis court is privately owned	CATA	Planning stage	Budgeting and Implementation	On-going Monitoring
				Some of the roads are not tarred	Loc Mun	Maintenance of the roads	Budgeting and upgrading of roads	On-going maintenance
				Lack of enabling documents for farm workers	DHA	Provision of enabling documents	Provision of enabling documents	On-going monitoring
				Unemployment	All	Skills analysis and Data base compilation	Provision of training and implementation	Deployment; absorption

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		Abattoir for job creation Extension to chicken abattoir (Ottosdal road)					of the Integrated Skills Development plan.	and placement of trained youth by Departments.
				Substance abuse	Soc Dev	Raising awareness and support	Provision of support	On-going awareness
VTSD Area	Ward	Opportunities	Developments after 1994	Challenges /Needs	Responsible Institutions	Short Term (17/18)	Medium Term (18/20)	Long Term (20/22)
JOUBERTON (T)	06, 08, 11, 10	EXT 23 & 12 Tshwaraganang Old Age and Disability project Housing project Lentswe Tshipi Grazing land ext 23 EXT 6 3Schools which can be utilized for food gardens Tiragalo Manufacturing Primary Co-operatives Tshepiso chocolate classic cooperative For skills development	Pedestrian bridge Sports complex Storm water drainage Upgrading of Jabulani street RDP Houses Internal roads Electricity Streetlights	Funding for businesses	FEED	Need assessment and development plan	Budgeting and Implementation	Implementation and ongoing support
				Funding for land	READ	Identification of beneficiaries	Budgeting and Implementation	Implementation and ongoing support
				Unemployment	All	Skills analysis and Data base compilation	Provision of training and implementation of the Integrated Skills Development plan.	Deployment; absorption and placement of trained youth by Departments

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		EXT 1&2 Structure of old Guest House Structure of old Beer Hall Structure of Shopping Complex Structure of Small Beer	Bulk Water housing project Car wash					ts
				Crime	SAPS	Develop crime fighting plan	Implementation of the plan	On-going monitoring
				Additional RDP houses	DLGHS	Compile list of beneficiaries	Budgeting and commencement of the project	Completion of the project
				Roads need attention	Loc Mun	Maintenance of the roads	Budgeting and upgrading of roads	On-going maintenance
				Funding and land	READ Loc Mun	Identification of beneficiaries	Budgeting and Implementation	Implementation and on-going support
				Illegal dumping	Loc Mun	Conduct a refuse removal plan	Identification of land for dumping	Budgeting and implementation
				Funding for Letsema project	READ	Identification of beneficiaries	Budgeting	Implementation and On-going monitoring
				Blocked houses that need to be built at section Z	DLGHS Loc Mun	Planning	Budgeting	Implementation of the project and Monitoring

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					No business funding	FEED	Need assessment, development plan and identification of beneficiaries	Budgeting and Implementation	Implement ation and ongoing support
					Substance abuse	Soc Dev	Raising awareness and support	Provision of support	On-going awareness and support
VTSD Area	Ward	Opportunities	Developments after 1994	Challenges/ Needs	Responsible Institutions	Short Term (17/18)	Medium Term (18/20)	Long Term (20/22)	
DOMINIONVILLE (V)	3	Coopertives Tuckshop Community Park Vacant land that can be used for youth centre Housing	Electricity Water VIP toilets	RDP houses	DLGHS	Compile list of beneficiaries	Budgeting and commencement of the project	Completion of the project	
				Internal Roads	Loc Mun	Maintenance of the road	Budgeting and Upgrading of roads	On-going maintenanc e	
				Unemployment	All	Skills analysis and Data base compilation	Provision of training and implementation of the Integrated Skills Development plan.	Deployment ; absorption and placement of trained youth by Department s	
				High teenage pregnancy	Soc Dev DoH	Raising awareness and support	Provision of support	Ongoing awareness and support	
				Learners dropping out	DOE&SD	Conduct feasibility study	Provision of budget and	On-going monitori	

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				of school		and planning	implementati on plan for learners	ng and support
				Crime	SAPS	Develop crime fighting plan	Implementati on of the plan	On-going monitori ng

VTSD Area	Ward	Opportunities	Developments after 1994	Challenges/Ne eds	RESPON SIBLE INSTITU TIONs	Short Term (17/18)	Medium Term (18/20)	Long Term (5 years)
KHUMA (T)	31-35	Sports Business Skills Cooperatives Gardening	Roads RDP Houses Electricity High Mast Lights Storm water drainage Upgrading of the sewer system Library Bulk water supply	Mentoring to support emerging enterprise	FEED	Identification of beneficiarie	Monitoring and Evaluation	Monitoring and Evaluation
				More RDP Houses	DLGHS	Compile list of beneficiaries	Budgeting and commence ment of the project	Completion of the project
				Tuck-shop owners and small business owners not supported by Government	FEED	Compile list of beneficiaries	Budgeting and commence ment of the project	Completion of the project
				Storm water drainage	Loc Mun	Planning stage to align all storm water drainage with	Budgeting and implementa tion	Implementatio n of the project and on-going maintenmance

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						the road infrastructure		
				High unemployment rate amongst Youth	ALL	Identify youth and develop database with skills and competencies Link to YES in the OOP Comprehensive Skills development strategy Extension of EPWP Establishment of cooperatives	Identification of employment opportunities. Training of unemployed youth. Placement and absorption	Identification of employment opportunities. Training of unemployed youth. Placement and absorption
				Shopping Complex	Loc Mun	Do a feasibility study Develop LED investor plans	Implementation of the project	Implementation of the project
				Sports complex	Loc Mun	Develop a study to identify the need Allocate budget for recreational	Implement the Project	Close the project Monitor implementation

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						facilities		
				High crime rate	SAPS	Customise and implement crime prevention Strategy. Develop and implement youth development Programmes Activate Community Police Forum Increase Police visibility Planning Phase: Feasibility Study Satellite Police Station Extension of CCTV cameras	Identify youth and develop database with skills and competencies. Link to YES in the OOP Design and approval of the Satellite Police Station Appoint Service provider: CCTV	Implement project on CCTV and Satellite police Stations
				Funding for crèches	DOE&SD	Need identification Planning phase	Application for funding	Continuous monitoring and support

						Compliance check(Structure, Qualification and Screening) Registration as NPO Registration in terms of the Children Act(full and conditional)		
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8. CONCLUSIONS AND RECOMMENDATIONS

8.1 Conclusions

In writing these VTSD Plans, we are cognisance of the decision to merge Ventersdorp Local Municipality with Tlokwe Local Municipalities, however, for the time being both have been treated as standalone local municipalities. Notwithstanding, at the appropriate time when the merger of the two local municipalities is final in practice, then their VTSD plans will also merge into one local municipality.

These are first draft of VTSD development plans and should therefore be deemed as work in progress and the subsequent reviews shall refine whatever limitations that might exist in the current version.

8.2 Recommendations

Each local municipality in the DR. Kenneth Kaunda District should base their 2016/17 financial year Integrated Development Plan. It is imperative that all the challenges identified by each VTSD area within each local municipality should be addressed timeously.

The VTSD development plans of all 4 local municipalities should become a measuring stick for the District Municipality to monitor and evaluate service delivery performance of local municipalities.

Provincial Government Departments should all use these VTSD development plans as a basis for developing their 2017/18 financial year and subsequent financial years.

SECTOR DEPARTMENT PLANS 2018/19



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Education and Sport Development

Project No.	Project name	Project Status	Ward Number	VTSD Type	Municipality / Region	Economic Classification (Building and Other Fixed Structures, Goods & Services, Plant, Machinery & Equipment, COE)	Type of infrastructure	Project duration		Source of funding	Budget programme name	Implementing Agency	Total project cost	Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
								Date: Start	Date: Finish							MTEF 2019/20	MTEF 2020/21
1. New infrastructure assets																	
1	Alabama Primary	Construction	13	Township	Matlosana	Building and Other Fixed Structures	Primary School	2013/08/01	2017/02/01	EIG	Programme 6	DoE	44 369	44 356	13	–	–
2	Alabama Primary 2	Construction	3	Township	Matlosana	Building and Other Fixed Structures	Primary School	2016/04/01	2019/10/01	EIG	Programme 6	DoE	144 302	137 044	7 258	–	–
7	Dirang Ka Natla Primary	Planning	31	Township	Matlosana	Building and Other Fixed Structures	Primary School	2013/06/01	2017/05/01	EIG	Programme 6	DPW	76 500	6 280	8 000	30 000	25 000
15	Kanana Primary Klerksdorp	Construction	27	Township	Matlosana	Building and Other Fixed Structures	Primary School	2015/04/01	2018/12/01	EIG	Programme 6	DPW	44 050	26 900	17 150	–	–
51	Tigane Secondary	Planning	1	Township	Matlosana	Building and Other Fixed Structures	Secondary School	2016/04/01	2019/10/01	EIG	Programme 6	DPW	63 256	9 203	7 000	10 000	30 000
Total New infrastructure assets													372 477	223 783	39 421	40 000	55 000
2. Upgrades and additions																	
61	Are- Fenyeng Primary	Construction	28	Township	Matlosana	Building and Other Fixed Structures	Sanitation	2012/04/01	2016/06/30	EIG	Programme 6	IDT	1 615	1 476	100	–	–
98	Edisang Primary	Planning	8	Township	Matlosana	Building and Other Fixed Structures	Sanitation	2015/12/01	2017/10/31	EIG	Programme 6	DPW	3 309	330	2 483	496	–

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108	Goudkop Primary	Identified	17	Town	Matlosana	Building and Other Fixed Structures	Water	2017/06/01	2017/12/01	EIG	Programme 6	DoE	450	–	–	–	450
122	Keagile Primary	Identified	12	Township	Matlosana	Building and Other Fixed Structures	Rationalisation	2018/04/01	2019/02/01	EIG	Programme 6	DPW	5 960	–	–	–	5 960
124	Kedimetse Primary	Planning	31	Township	Matlosana	Building and Other Fixed Structures	Sanitation	2015/12/01	2017/10/31	EIG	Programme 6	DPW	3 604	360	2 704	540	–
125	Kedimetse Primary	Planning	31	Township	Matlosana	Building and Other Fixed Structures	Repairs	2017/04/01	2017/12/01	EIG	Programme 6	DPW	2 821	100	2 700	–	–
213	Nkagisang Inter	Identified	15	Village	Matlosana	Building and Other Fixed Structures	Rationalisation	2017/04/01	2018/09/01	EIG	Programme 6	DPW	12 365	–	–	6 000	6 365
215	Noordvaal Primary	Construction	29	Town	Matlosana	Building and Other Fixed Structures	Sanitation	2012/04/01	2016/06/30	EIG	Programme 6	IDT	2 015	1 868	140	–	–
230	Pelonomi Inter	Planning	31	Farm	Matlosana	Building and Other Fixed Structures	Sanitation	2015/04/01	2017/10/31	EIG	Programme 6	DPW	5 633	560	4 228	845	–
251	Sediko Primary School	Identified	14	Township	Matlosana	Building and Other Fixed Structures	Additions	2015/06/01	2017/12/31	EIG	Programme 6	DoE	25 000	–	–	4 000	15 000
269	Thea Merafe Primary	Planning	13	Township	Matlosana	Building and Other Fixed Structures	Sanitation	2015/12/01	2017/10/31	EIG	Programme 6	DPW	3 500	–	700	2 800	–
275	Tigane Primary	Construction	2	Township	Matlosana	Building and Other Fixed Structures	Sanitation	2012/04/01	2016/06/30	EIG	Programme 6	IDT	1 278	1 238	40	–	–
290	Vaal Reefs Technical High	Construction	21	Township	Matlosana	Building and Other Fixed Structures	Fencing	1900/01/00	1900/01/00	EIG	Programme 6	DoE	3 500	2 901	599	–	–
293	Zamakulunga Primary	Identified	10	Township	Matlosana	Building and Other Fixed Structures	Full service	2017/04/01	2018/02/15	EIG	Programme 6	DPW	2 650	–	265	2 385	–
Total Upgrades and													73 700	8 833	13 959	17 066	27 775

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additio ns																	
3. Refurbishment and rehabilitation																	
297	Alabama Combined	Construction	4	Township	Matlosana	Building and Other Fixed Structures	Repairs	2014/10/15	2016/06/15	EIG	Programme 6	DPW	1 260	1 172	88	-	-
298	Alabama Secondary	Planning	3	Township	Matlosana	Building and Other Fixed Structures	Repairs	2016/04/01	2017/02/15	EIG	Programme 6	DPW	6 585	4 928	1 600	-	-
299	Are Bokeng Primary	Planning	25	Township	Matlosana	Building and Other Fixed Structures	Repairs	2016/04/01	2017/02/15	EIG	Programme 6	DPW	3 784	83	3 700	-	-
300	Are Ipeleng Primary	Planning	31	Township	Matlosana	Building and Other Fixed Structures	Repairs	2016/04/01	2017/02/15	EIG	Programme 6	DPW	4 071	1 981	2 000	-	-
312	Dirang Ka Natla Secondary	Construction	31	Township	Matlosana	Building and Other Fixed Structures	Renovations	2018/04/01	2019/02/01	EIG	Programme 6	DPW	3 733	2 389	1 344	-	-
326	Hoërskool Orkney	Planning	29	Town	Matlosana	Building and Other Fixed Structures	Repairs	2016/04/01	2017/02/15	EIG	Programme 6	DPW	9 251	207	9 000	-	-
332	Kanana Secondary	Construction	25	Township	Matlosana	Building and Other Fixed Structures	Repairs	2014/10/15	2016/06/15	EIG	Programme 6	DPW	6 318	4 004	2 300	-	-
333	Keagile Primary	Identified	12	Township	Matlosana	Building and Other Fixed Structures	Renovations	2018/04/01	2019/02/01	EIG	Programme 6	DPW	7 100	-	-	7 100	-
334	Keagile Primary	Construction	12	Township	Matlosana	Building and Other Fixed Structures	Repairs	2014/10/15	2016/06/15	EIG	Programme 6	DPW	6 058	2 550	3 500	-	-
335	Kedimetse Primary	Construction	31	Township	Matlosana	Building and Other Fixed Structures	Repairs	2014/10/15	2016/06/15	EIG	Programme 6	DPW	4 312	2 159	2 100	-	-
339	Keurhof Skool	Planning	5	Town	Matlosana	Building and Other Fixed Structures	Repairs	2016/04/01	2017/02/15	EIG	Programme 6	DPW	6 000	-	-	-	6 000

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342	Khuma Primary	Construction	31	Township	Matlosana	Building and Other Fixed Structures	Repairs	2014/10/15	2016/06/15	EIG	Programme 6	DPW	2 746	2 500	240	-	-
343	Klerksdorp Hoër Tegniese	Construction	19	Town	Matlosana	Building and Other Fixed Structures	Repairs	2014/10/15	2016/06/15	EIG	Programme 6	DPW	5 144	4 369	770	-	-
344	Klerksdorp Secondary	Construction	3	Town	Matlosana	Building and Other Fixed Structures	Renovations	2016/07/01	2017/12/01	EIG	Programme 6	DPW	11 200	-	-	-	11 200
345	Laerskool Unie	Planning	19	Town	Matlosana	Building and Other Fixed Structures	Repairs	2016/04/01	2017/02/15	EIG	Programme 6	DPW	6 500	996	5 500	-	-
351	Letlhasedi Combined	Construction	15	Farm	Matlosana	Building and Other Fixed Structures	Repairs	2014/10/15	2016/06/15	EIG	Programme 6	DPW	1 536	702	830	-	-
363	Meiringspark Primary	Planning	15	Town	Matlosana	Building and Other Fixed Structures	Repairs	2016/04/01	2017/02/15	EIG	Programme 6	DPW	6 734	5 656	1 000	-	-
365	Milner High	Planning	19	Town	Matlosana	Building and Other Fixed Structures	Renovations	2016/04/01	2017/02/01	EIG	Programme 6	DoE	6 000	1 428	4 572	-	-
383	Nkang Mahlale Secondary	Planning	2	Township	Matlosana	Building and Other Fixed Structures	Repairs	2016/04/01	2017/02/15	EIG	Programme 6	DPW	8 230	310	7 900	-	-
384	Ntataise Primary	Planning	25	Township	Matlosana	Building and Other Fixed Structures	Repairs	2016/04/01	2017/02/15	EIG	Programme 6	DPW	4 234	2 279	1 900	-	-
389	P A Theron Laerskool	Construction	30	Town	Matlosana	Building and Other Fixed Structures	Repairs	2014/10/15	2016/06/15	EIG	Programme 6	DPW	3 665	2 209	1 400	-	-
390	Pelokgale Primary	Planning	25	Township	Matlosana	Building and Other Fixed Structures	Repairs	2016/04/01	2017/02/15	EIG	Programme 6	DPW	5 136	4 177	950	-	-
392	Phakela Secondary	Identified	1	Farm	Matlosana	Building and Other Fixed Structures	Repairs and renovation	1900/01/00	1900/01/00	EIG	Programme 6	DoE	5 000	1 141	3 859	-	-

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399	Reahola Primary	Construction	25	Township	Matlosana	Building and Other Fixed Structures	Repairs	2014/10/15	2016/06/15	EIG	Programme 6	DPW	4 013	3 785	220	-	-
405	Selang Thuto Primary	Planning	24	Township	Matlosana	Building and Other Fixed Structures	Repairs	2016/04/01	2017/02/15	EIG	Programme 6	DPW	5 289	-	-	-	5 289
406	Selang-Thuto Primary	Construction	24	Township	Matlosana	Building and Other Fixed Structures	Renovations	2016/04/01	2017/02/01	EIG	Programme 6	DPW	3 000	226	2 774	-	-
410	Stilfontein Hoërskool	Construction	30	Town	Matlosana	Building and Other Fixed Structures	Repairs	2014/10/15	2016/06/15	EIG	Programme 6	DPW	6 184	5 181	1 000	-	-
411	Stilfontein Primary	Planning	30	Town	Matlosana	Building and Other Fixed Structures	Repairs	2016/04/01	2017/02/15	EIG	Programme 6	DPW	5 737	-	-	1 252	4 485
420	Tiang Primary	Identified	2	Township	Matlosana	Building and Other Fixed Structures	Maintenance	2017/04/01	2017/11/01	EIG	Programme 6	DoE	1 000	-	-	1 000	-
430	Tshebedisano Secondary	Identified	28	Township	Matlosana	Building and Other Fixed Structures	Maintenance	2017/04/01	2017/11/01	EIG	Programme 6	DoE	1 000	-	-	1 000	-
434	United Mine Primary	Planning	21	Township	Matlosana	Building and Other Fixed Structures	Repairs	2016/04/01	2017/02/15	EIG	Programme 6	DPW	2 667	-	2 600	-	-
435	Vaal Reefs Technical High	Construction	21	Township	Matlosana	Building and Other Fixed Structures	Repairs	2016/04/01	2017/02/15	EIG	Programme 6	IDT	1 145	645	500	-	-
438	Vuyani Mawethu Secondary	Construction	31	Township	Matlosana	Building and Other Fixed Structures	Repairs	2014/10/15	2016/06/15	EIG	Programme 6	DPW	4 470	3 491	900	-	-
439	Zamakulunga Primary	Identified	10	Township	Matlosana	Building and Other Fixed Structures	Maintenance	2018/04/01	2018/11/01	EIG	Programme 6	DoE	1 000	-	-	1 000	-
													160 102	58 568	62 547	11 352	26 974
316	EPWP programme	Ongoing				Building and Other Fixed Structures	Maintenance	2014/04/01	2015/03/31	EPW P	Programme 6	DoE	2 008	-	2 008	-	-

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386	Office buildings	Identified				Building and Other Fixed Structures	Renovations	2017/04/01	2019/02/01	EIG	Programme 6	DoE	25 000	–	5 000	10 000	10 000
395	Professional fees for schools damaged by eart quake	Ongoing				Building and Other Fixed Structures	Repairs	1900/01/00	1900/01/00	EIG	Programme 6	DPW	6 000	–	3 000	–	–
412	Storm damaged schools 2018/19	Planning									Programme 6	DoE	20 000	–	18 000	2 000	–
													53 008	–	28 008	12 000	10 000
Total Refurbishment and rehabilitation													213 110	58 568	90 555	23 352	36 974
4. Maintenance and repairs																	
443	Dr. Kenneth Kaunda	Ongoing				Building and Other Fixed Structures	Maintenance	2014/04/01	2017/03/31	EIG	Programme 6	DoE	12 000	4 000	4 000	4 000	4 000
Total maintenance and repairs													12 000	4 000	4 000	4 000	4 000
Total Education And Sport Development Infrastructure													671 287	295 184	147 935	84 418	123 749

Culture, Arts and Traditional Affairs

Project No.	Project name	Project Status	Ward Number	VTSD Type	Municipality / Region	Economic Classification (Building and Other Fixed Structures, Goods & Services, Plant, Machinery & Equipment, COE)	Type of infrastructure	Project duration		Source of funding	Budget programme name	Implementing Agency	Total project cost	Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
								Date: Start	Date: Finish							MTEF 2019/20	MTEF 2020/21
1. New infrastructure assets																	
	Libraries Services																

CITY OF MATLOSANA

2	Tshing Library	Practical Completion	1	TOWNSHIP	Dr Kenneth Kaunda District Municipality	Building and Other Fixed Structures	New and replacement assets	01/04/2017	31/03/2018	Conditional Grant	LIBRARY AND ARCHIVE SERVICES	DPW&R	17 500	7 084	2 300	-	-
5	Tsweleng Library	Planning	7	TOWNSHIP	Dr Kenneth Kaunda District Municipality	Building and Other Fixed Structures	New and replacement assets	01/04/2017	31/03/2019	Conditional Grant	LIBRARY AND ARCHIVE SERVICES	DPW&R	18 900	-	5 900	4 100	4 326
													36 400	7 084	8 200	4 100	4 326
Total New infrastructure assets													36 400	7 084	8 200	4 100	4 326
2. Upgrades and additions																	
	Libraries Services																
30	Khuma Library	Project Initiation	34	TOWNSHIP	Dr Kenneth Kaunda District Municipality	Building and Other Fixed Structures	Upgrading and additions	01/04/2019	31/03/2021	Conditional Grant	LIBRARY AND ARCHIVE SERVICES	DPW&R	10 275	-	-	5 000	5 275
Total Upgrades and additions													10 275	-	-	5 000	5 275
Total Culture, Arts And Traditional Affairs Infrastructure												-	46 675	7 084	8 200	9 100	9 601

CITY OF MATLOSANA

Local Government and Human Settlement

Project No.	Project Name	Project Status	Ward No	VTSD Type	Municipality / Region	Economic Classification (Buildings and Other fixed Structures, Goods & Services, Plant, machinery & Equipments, COE)	Type of infrastructure	Project duration		Source of funding	Budget programme name	Implementing Agent	Total project cost	Total Expenditure to date from previous years	Total Available 2018/19	MTEF Forward Estimates	
							School - primary/ secondary/ specialised; admin block; water; electricity; sanitation/toilet; fencing etc	Date: Start	Date: Finish							MTEF 2019/20	MTEF 2020/21
222	Procurement of Fire Engine	Procurement	Various	VTSD	Dr Kenneth Kaunda DM	Building and Other Fixed Structures	Fire Engine	2020/01/04	31/07/2021	ES	Development and Planning	DLG& HS	4 000	-			1 000
													4 000	-	-	-	1 000
19	Matlosana Khuma Ext 6 500 - Keewaves	Construction	33	City	Matlosana	Building and Other Fixed Structures	Incremental - 2.2E Integrated Residential Development Programme: Phase 4: Top Structure Construction Informal Settlements	2012/01/01	2017/03/31	HSD G	Housing Development	DLG& HS	43 182 875	-	1 276	-	-

CITY OF MATLOSANA

20	Matlosana Jouberton Ext 16 (429 Units)	Construction	11	City	Matlosana	Building and Other Fixed Structures	Incremental - 2.2E Integrated Residential Development Programme: Phase 4: Top Structure Construction Informal Settlements	2012/08/01	2017/11/30	HSD G	Housing Development	DLG& HS	43 919 791	–	6 379	–	–
21	Matlosana Jouberton Ext 10 Trans Gariep	Construction	5	City	Matlosana	Building and Other Fixed Structures	Incremental - 2.2E Integrated Residential Development Programme: Phase 4: Top Structure Construction Informal Settlements	2012/09/05	2017/03/31	HSD G	Housing Development	DLG& HS	17 395 980	–	8 804	–	–
28	Matlosana Kanana Ext 11 Ntepang 500 Subs	Construction	24	City	Matlosana	Building and Other Fixed Structures	Incremental - 2.2E Integrated Residential Development Programme: Phase 4: Top Structure Construction Informal Settlements	2013/12/01	2017/09/30	HSD G	Housing Development	DLG& HS	37 410 100	–	17 352	–	–

CITY OF MATLOSANA

29	Matlosana Jouberton Ext 17 Trangariep 200 Subs	Construction	14	City	Matlosana	Building and Other Fixed Structures	Incremental - 2.2E Integrated Residential Development Programme: Phase 4: Top Structure Construction Informal Settlements	2013/12/06	2017/07/31	HSD G	Housing Development	DLG& HS	16 323 180	–	9 314	–	–
30	Matlosana Kanana Ext 13 Relay Development 390 Subs	Construction	24	City	Matlosana	Building and Other Fixed Structures	Incremental - 2.2E Integrated Residential Development Programme: Phase 4: Top Structure Construction Informal Settlements	2013/12/06	2016/07/30	HSD G	Housing Development	DLG& HS	36 151 388	–	17 480	–	–
31	Matlosana Jouberton Ext 17 Real Deal 706 Subs	Construction	14	City	Matlosana	Building and Other Fixed Structures	Incremental - 2.2E Integrated Residential Development Programme: Phase 4: Top Structure Construction Informal Settlements	2013/12/06	2017/09/30	HSD G	Housing Development	DLG& HS	71 497 406	–	11 355	–	–

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32	Matlosana Kanana Ext 13 Bokgaitisadi 290 Subs	Construction	24	City	Matlosana	Building and Other Fixed Structures	Incremental - 2.2E Integrated Residential Development Programme: Phase 4: Top Structure Construction Informal Settlements	2013/12/05	2017/09/30	HSD G	Housing Development	DLG& HS	23 668 611	–	7 655	–	–
33	Matlosana Kanana Ext 13 Tribal Zone (300 Subs)	Construction	24	City	Matlosana	Building and Other Fixed Structures	Incremental - 2.2E Integrated Residential Development Programme: Phase 4: Top Structure Construction Informal Settlements	2013/12/10	2017/09/30	HSD G	Housing Development	DLG& HS	30 957 210	–	7 655	–	–
103	2016/17 Matlosana Khuma 1,3,4,5	Procurement	31	City	Matlosana	Building and Other Fixed Structures	Incremental - 2.2E Integrated Residential Development Programme: Phase 4: Top Structure Construction Informal Settlements	2018/04/01	2019/03/31	HSD G	Housing Development	DLG& HS	–	–	5 376	–	–

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104	2016/17 Matlosana N12 Mixed	Construction	29	City	Matlosana	Building and Other Fixed Structures	Incremental - 2.2E Integrated Residential Development Programme: Phase 4: Top Structure Construction Informal Settlements	2018/04/01	2019/03/31	HSD G	Housing Development	DLG& HS	-	-	35 346	51 036	25 518
105	2016/17 Kenneth Kaunda Military Vets	Construction	Various wards	City	Matlosana	Building and Other Fixed Structures	Incremental - 2.2E Integrated Residential Development Programme: Phase 4: Top Structure Construction Informal Settlements	2018/04/01	2019/03/31	HSD G	Housing Development	DLG& HS	-	-	7 520	2 688	-
158	2017/18 Matlosana Alabama Ext 4	Construction	2	City	Matlosana	Building and Other Fixed Structures	Incremental - 2.2E Integrated Residential Development Programme: Phase 4: Top Structure Construction Informal Settlements	2018/04/01	2019/03/31	HSD G	Housing Development	DLG& HS	-	-	56 984	26 879	35 078
161	2017/18 Matlosana Alabama Ext5	Construction	11	City	Matlosana	Building and Other Fixed Structures	Incremental - 2.4 Informal Settlement Upgrading	2017/05/04	2018/01/31	HSD G	Housing Development	DLG& HS	98 384 004	-	63 596	44 682	40 319

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162	2017/18 Matlosana Consolidated Projects	Procurement	Various wards	City	Matlosana	Building and Other Fixed Structures	Incremental - 2.2E Integrated Residential Development Programme: Phase 4: Top Structure Construction Informal Settlements	2018/04/01	2019/03/31	HSD G	Housing Development	DLG& HS	-	-	-	26 879	26 879
164	Matlosana Flamwood N12 Bulk Services	Construction	18	City	Matlosana	Building and Other Fixed Structures	Provincial Specific Programmes	2018/04/01	2019/03/31	HSD G	Housing Development	DLG& HS	-	-	-	-	-
165	Matlosana Catalytic Bulk	Bulk Services	29	City	Matlosana	Building and Other Fixed Structures	Provincial Specific Programmes	2017/03/23	2018/03/31	HSD G	Housing Development	DLG& HS	59 008 000	-	30 000	-	-
197	Matlosana LM - Remainder Portion of Farm Vogelstruisfontein 273 IP: Hartebeesfontein, Northwest. TIGANE AREA-	Planning	2	City	Matlosana	Building and Other Fixed Structures	FINANCIAL - 1.11a LAND PARCELS PROCURED	2018/04/01	2019/03/31	HSD G	Housing Development	DLG& HS	-	-	5 000	-	-
													477 898 545	-	291 093	152 164	127 794
													477 902 545	-	291 093	152 164	128 794
Total New infrastructure assets													477 902 545	-	291 093	152 164	128 794

CITY OF MATLOSANA

4. Capacity Building																	
235	Dr KK Capacity Building				Dr Kenneth Kaunda DM	Capacity Building		2018/01/04	31/11/2021	ES	Development and Planning	DLG& HS			250	390	467
													-	-	250	390	467
Total Capacity Building													-	-	250	390	467
Total Local Government and Human Settlements Infrastructure													477 902 545	-	291 343	152 554	129 261

**Public Works and Roads
(Public Works Sector)**

Project No.	Project name	Project Status	Ward Number	VTSD Type	Municipality / Region	Economic Classification (Building and Other Fixed Structures, Goods & Services, Plant, Machinery & Equipment, COE)	Type of infrastructure	Project duration		Source of funding	Budget programme name	Implementing Agent	Total project cost	Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
								Date: Start	Date: Finish							MTEF 2019/20	MTEF 2020/21
								3. Refurbishment and rehabilitation									
55	Renovations of PWR workshop at Tshepong Hospital	Planning	4	Town	Matlosana	Buildings and other fixed structures	Renovations of office to ceilings, floor and wall tiles including painting of internal walls, toilets, etc.	01/052018	31/032019	Equitable Share	Public Works	DPWR	1 500	–	1 500	–	–

CITY OF MATLOSANA

56	Renovations of PWR workshop at Klerksdorp Hospital	Planning	6	Town	Matlosana	Buildings and other fixed structures	Renovations of office to ceilings, floor and wAll tiles including painting of internal wAlls,toilets, etc.	01/052018	31/032019	Equit able Share	Public Works	DPWR	1 500	-	1 500	-	-
													3 000	-	3 000	-	-
Total refurbishment and Rehabilitation													3 000	-	3 000	-	-
4. Maintenance and repairs																	
84	Day to Day Maintenance of All government facilities in KK	Planning	All	All	Dr Kenneth Kaunda District	Goods & Services	Day to day maintenance of houses, government building and purchasing of equipment etc	04/012018	31/032021	Equit able Share	Public Works	DPWR	5 300	3 813	5 000	5 300	10 000
													5 300	3 813	5 000	5 300	10 000
Total maintenance and repairs													5 300	3 813	5 000	5 300	10 000
Total Public Works and Roads (Public Works Sector)													8 300	3 813	8 000	5 300	10 000

Public Works and Roads (Roads Sector)

Project No.	Project name	Project Status	Ward Number	VTSD Type	Municipality / Region	Economic Classification (Building and Other Fixed Structures, Goods & Services, Plant, Machinery & Equipment, COE)	Type of infrastructure	Project duration		Source of funding	Budget programme name	Implementing Agent	Total project cost	Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
								Date: Start	Date: Finish							MTEF 2019/20	MTEF 2020/21

CITY OF MATLOSANA

1. New infrastructure assets																	
PWRT 161/13b	Upgrading Wolmaransstad Weighbridge	Planning & Design	3	Small dorpie	Dr Kenneth Kaunda District Municipality	Bulding and Other fixed Structures	Bridge	01/05/2020	30/11/2021	ES	Transport Infrastructure	DPWR	57 500	172	–	–	10 000
PWRT 47/13	Bridge repairs over the vaal river in the Dr Kenneth Kaunda District	Planning & Design	4	Small dorpie	Dr Kenneth Kaunda District Municipality	Goods & Services	Bridge	15/10/2018	15/06/2019	PRM G	Transport Infrastructure	DPWR	25 000	–	15 000	10 000	–
													82 500	172	15 000	10 000	10 000
Total new infrastructure assets													82 500	172	15 000	10 000	10 000
2. Upgrades and additions																	
PWRT 103/11A Phase 2	Upgrading from gravel to surfaceEStandard(tar) of Road D509 between Leeuworingstad and Road D1139	Phase 2 initial	8,6	Small dorpie	Dr Kenneth Kaunda District Municipality	Bulding and Other fixed Structures	Road	1-Mar-14	1-Jul-21	ES	Transport Infrastructure	DPWR	22 000	–	–	–	5 000
													22 000	–	–	–	5 000
Total upgrades and additions													22 000	–	–	–	5 000
3. Refurbishment and rehabilitation																	
PWRT 83/13	Rehabilitation,repair and reseal of Road P47/3 from Swartruggens to Road P34/2 (Lichtenburg -Koster Road)	Planning & Design	3	Small dorpies	Dr Kenneth Kaunda District Municipality	Goods & Services	Road	1-Mar-20	1-Jul-21	PRM G	Transport Infrastructure	DPWR	133 280	8 671	–	25 000	50 000

CITY OF MATLOSANA

PWRT 85/13	Rehabilitation of Road P175/1 from Potchefstroom to Vanderbijlpark Road (Gauteng border) 35km	Construction	2	Village	Dr Kenneth Kaunda District Municipality	Goods & Services	Road	1-Nov-17	25-Apr-21	PRM G	Transport Infrastructure	DPWR	144 550	10 429	58 546	25 000	6 500
PWRT 86/13	Rehabilitation and reseal of Road P13/4 from Wolmaranstad to Wesselsbron(FreES tate border)	Construction	11,10,9,4	Small dorpies	Dr Kenneth Kaunda District Municipality	Goods & Services	Road	1-Sep-18	10-Dec-21	PRM G	Transport Infrastructure	DPWR	169 872	10 503	50 000	60 665	15 000
PWRT 90/13	Rehabilitation of Road P34/5(R506) from Schweizer-Reneke to Christiana (89km)	Construction	6,5-8,7,5,3	Small dorpies	Dr Kenneth Kaunda District Municipality	Goods & Services	Road	1-Sep-18	10-Dec-22	PRM G	Transport Infrastructure	DPWR	383 701	7 939	50 000	25 000	8 000
PWR 110/17	Investigate Sinkhole & required intervention on Road P137/1 (Hartbeesfontein near Orkney)	Planning & Design	4	Village,Small dorpie	Dr Kenneth Kaunda District Municipality	Goods & Services	Road	1-Mar-18	1-Jul-20	PRM G	Transport Infrastructure	DPWR	70 000	-	15 000	-	-
													901 402	37 542	173 546	135 665	79 500
Total refurbishment and Rehabilitation													901 402	37 542	173 546	135 665	79 500
4. Maintenance and repairs																	
PWR 129/15A	Rehabilitation, Repair and Reseal of Road P3/4 from P56/1 (R503) to P32/1 (R30) and P3/5 from P32/1 (R30) in Klerksdorp to end of section (Limit) Phase 2	Construction	19,9,8,5	Town	Dr Kenneth Kaunda District Municipality	Goods & Services	Road	1-Apr-17	1-Feb-17	PRM G	Transport Infrastructure	DPWR	59 130	49 130	10 000	-	-
													59 130	49 130	10 000	-	-
Total maintenance and repairs													59 130	49 130	10 000	-	-
Total Public Works and Roads (Roads Sector)													1065 032	86 844	198 546	145 665	94 500

CITY OF MATLOSANA

Social Development

Project No.	Project name	Project Status	Ward Number	VTSD Type	Municipality / Region	Economic Classification (Building and Other Fixed Structures, Goods & Services, Plant, Machinery & Equipment, COE)	Type of infrastructure	Project duration		Source of funding	Budget programme name	Implementing Agent	Total project cost	Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
								Date: Start	Date: Finish							MTEF 2019/20	MTEF 2020/21
4. Maintenance and repairs																	
34	Secure Care Centre (Kreksdorp)	Design	10	Town	Matlosana	Building and Other Fixed Structures	Secure Care Centre	01/042017	31/032018	Equitable share	RESTORATIVE SERVICES	DSD	1 455	3 519	400	200	200
87	Boitsoko Community Creche	Design	2	Village	Matlosana	Building and Other Fixed Structures	Early Childhood Development Centre	01/042017	31/032018	Conditional grant	Children and Families	DSD	–	–	126	131	140
Total Maintenance and repairs													1 455	3 519	526	331	340
Total Social Development Infrastructure												–	1 455	3 519	526	331	340

HEALTH

Project No.	Project name	Project Status	Ward Number	VTSD Type	Municipality / Region	Economic Classification (Building and Other Fixed Structures, Goods & Services, Plant, Machinery & Equipment, COE)	Type of infrastructure	Project duration		Source of funding	Budget programme name	Implementing Agency	Total project cost	Expenditure to date from previous years	Total Available	MTEF Forward Estimates	
								Date: Start	Date: Finish							MTEF 2019/20	MTEF 2020/21

CITY OF MATLOSANA

1. New infrastructure assets

6	Jouberton Ext 21	Construction 76%-99%	5	T	Matlosana	Building and Other Fixed Structures	New CHC	15-Feb-16	30-Jun-18	Health Facilit y Revit alisati on Grant	Health Facilities Management	NW DoH	99 556	14 552	22 000	-	-
36	Jouberton Ext 21 - HT	Tender	5	T	Matlosana	Machinery and Equipment	New CHC	01-Aug-17	30-Jun-18	Health Facilit y Revit alisati on Grant	Health Facilities Management	NW DoH	8 000	-	8 000	-	-
37	Jouberton Ext 21 - QA	Tender	5	T	Matlosana	Goods & Services	New CHC	01-Aug-17	30-Jun-18	Health Facilit y Revit alisati on Grant	Health Facilities Management	NW DoH	1 000	-	500	-	-
38	Jouberton Ext 21 - OD	Tender	5	T	Matlosana	Goods & Services	New CHC	01-Aug-17	30-Jun-18	Health Facilit y Revit alisati on Grant	Health Facilities Management	NW DoH	500	-	200	-	-
													109 056	14 552	30 700	-	-
Total New infrastructure assets													109 056	14 552	30 700	-	-

2. Upgrades and additions

87	Excelsius Nursing College - Excelsius Nursing College Phase 1	Construction 1% - 25%	13	N/A	City of Matlosana (NW403)	Building and Other Fixed Structures	Upgrade of Nursing College	01-Jun-16	31-May-19	Health Facilit y Revit alisati on Grant	Health Facilities Management	NW DoH	287 384	183 367	108 700	20 000	-
													287 384	183 367	108 700	20 000	-
Total Upgrades and additions													287 384	183 367	108 700	20 000	-

CITY OF MATLOSANA

3. Refurbishment and rehabilitation																	
98	Dr Kenneth Kaunda - Disaster relief - refurbish earthquake damages	Practical Completion (100%)	Numero us	N/A	Dr. Kenneth Kaunda (DC40)	Building and Other Fixed Structures	Health Facilities	01-Apr-15	31-Jul-18	Health Facility Revitalisation Grant	Health Facilities Management	NW DoH	9 400	8 900	500	-	-
													9 400	8 900	500	-	-
89	Klerksdorp Hosp. Replace Boilers	Practical Completion	7	N/A	Matlosana	Building and Other Fixed Structures	Replace boilers at Hospital	01-Aug-16	31-Jul-18	Health Facility Revitalisation Grant	Health Facilities Management	NW DoH	9 000	-	800	-	-
													9 000	-	800	-	-
129	Tsepong Hospital	Tender	4	Dr KK	City of Matlosana (NW403)	Building and Other Fixed Structures	Maintenance	01-Jun-19	31-Jul-21	Health Facility Revitalisation Grant	Health Facilities Management	NW DoH	52 000	-	-	6 000	40 000
													52 000	-	-	6 000	40 000
103	KK Maintenance ES	Construction 50%-75%	Numero us	N/A	Dr Kenneth Kaunda District Municipality	Building and Other Fixed Structures	All Health Facilities	01-Apr-16	31-Mar-21	Equitable Share	Health Facilities Management	NW DoH	113 285	66 032	8 131	7 972	9 096
109	KK Maintenance Ideal Clinic	Construction 1% - 25%	Numero us	N/A	Dr Kenneth Kaunda District Municipality	Building and Other Fixed Structures	All Health Facilities	01-Apr-16	31-Mar-18	Health Facility Revitalisation Grant	Health Facilities Management	NW DoH	-	-	2 000	2 000	2 000

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111	KK Generator Term Contracts HFRG	Construction 50%-75%	Numerous	N/A	Dr Kenneth Kaunda District Municipality	Building and Other Fixed Structures	All Health Facilities	01-Apr-16	31-Mar-21	Health Facility Revitalisation Grant	Health Facilities Management	NW DoH	–	–	2 769	2 420	2 580
115	KK Boiler Term Contracts HFRG	Tender	Numerous	N/A	Dr Kenneth Kaunda District Municipality	Building and Other Fixed Structures	All Health Facilities	01-Apr-16	31-Mar-21	Health Facility Revitalisation Grant	Health Facilities Management	NW DoH	–	–	5 160	5 160	5 460
119	KK HVAC Term Contracts HFRG	Planning	Numerous	N/A	Dr Kenneth Kaunda District Municipality	Building and Other Fixed Structures	Maintenance	01-Jul-17	31-Mar-21	Health Facility Revitalisation Grant	Health Facilities Management	NW DoH	4 500	–	499	2 000	2 000
													117 785	66 032	18 559	19 552	21 136
Total Maintenance and repairs													188 185	74 932	19 859	25 552	61 136
Total Health Infrastructure													584 625	272 851	159 259	45 552	61 136

ANNEXURES

Available at Municipal Offices, Room 219 for scrutiny

A: Spatial Development Framework (revised)

B: Disaster Management Plan

C: Land Use Management Framework

D: Waste Management Plan

E: Integrated Transport Plan

F: Housing Sector Plan

G: Youth training project agreement

H: Growth and development strategy

I: Socio-economic analysis

J: Infrastructure investment plan

K: Land reform strategies

L: Communications plan

M: Revised WSDP

N: Anglogold Ashanti Social Labour Plan