

**CC
49/2019**

IDP AMENDMENTS: 2019/2020

(ITEM 3.4 PP 126-127 – SPCC 31/05/2019)

RESOLVED

- a) That cognizance be taken of the provision for the required amendments to the IDP 2017/22 document.
- b) That Council adopt the 2019/20 IDP amendments as follows:
 - o Ward Based Plan
 - o Capital projects for 2018 – 2022
 - o IDP Unfunded Projects for 2019/20
 - o Sector Department Plans for 2019/20



IDP AMENDMENTS

2019/20



CITY OF MATLOSANA

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CITY OF MATLOSANA

**2017-2022
Integrated
Development Plan
of the City of
Matlosana**

Compiled in terms of
Local Government: Municipal Systems
Act, 2000 (Act 32 of 2000)

***IDP AMENDMENTS FOR THE
2019/20 FINANCIAL YEAR***

Integrated Development Plan is a process by which municipalities prepare a 5 – year strategic development plan, which is reviewed annually in consultation with communities and all relevant stakeholders. This development plan serves as the principal strategic instrument which guides all planning, investment, development – and implementation decisions, and coordinates programs and plans across sectors and spheres of government.

ITEM: IDP AMENDMENTS 2019/20**PURPOSE**

To submit the 2019 – 2020 IDP Amendments to Council for adoption

BACKGROUND

Section 34 of the Local Government: Municipal Systems Act 32 of 2000 as amended, as well as Section 3 of the Local Government: Municipal Planning and Performance Management Regulations of 2001, (no. 22605) details the process for amending the Integrated Development Plan. Specifically Section 3 (3), states that *"An amendment to a municipality's integrated plan is adopted by a decision taken by a municipal council in accordance with the rules and orders of the council."*

The following amendments were effected to ensure inclusion of activities adopted post the adoption of the final 5-year 2017/22 IDP document. The amendments to the IDP are based on the changes to the Municipality's Infrastructure Grant Projects for the 2018/19 – 2021/22 financial years, changes to the Ward Based Plans submitted by Councillors and the alignment of the Budget, Performance Management as well as the Service Delivery and Budget Implementation Plan (SDBIP) as projected in the IDP. These changes necessitate a realignment of the Strategic Goals and Strategic/IDP objectives.

The Chapters affected by the amendment includes:

1. Section C: Situational Analysis

- Ward Based Plan

2. Section E: Projects

- Capital projects for 2018 – 2022
- IDP Unfunded Projects for 2019/20
- Sector Department Plans for 2019/20

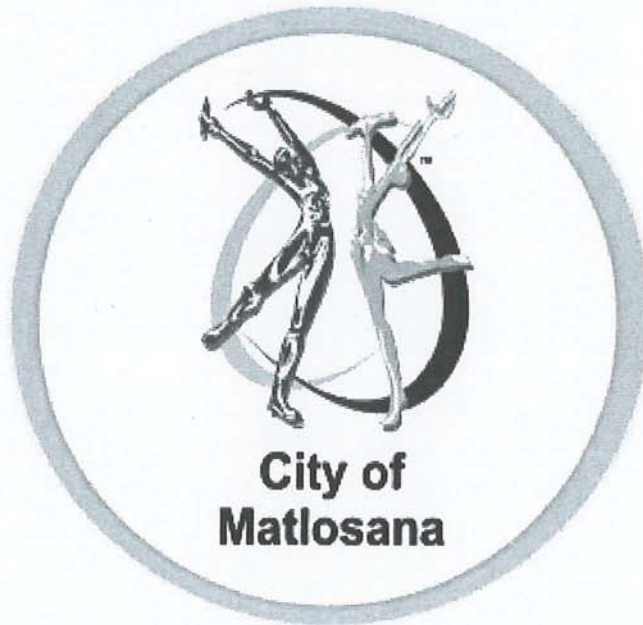
The amended Chapters are available for inspection at the Municipal Offices and libraries.

RECOMMENDATION

- (a) Cognisance be taken of the provision for the required amendments to the IDP 2017/22 document.
- (b) That council adopt the 2019/20 IDP amendments as follows:
 - o Ward Based Plan
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 - o Sector Department Plans for 2019/20

SUBMITTED FOR CONSIDERATION

SECTION C: SITUATIONAL ANALYSIS



WARD BASED PLANS 2019/20



WARD 1

Ward Councillor : G Mqikela

1. ELECTRICAL DEPARTMENT

- Ward 1 – Maintenance and Upgrade Highmast Lights – HM2, HM3 and HM4, and Street lights
- Installation of electrical meter box

2. CIVIL ENGINEERING – ROADS, STORM-WATER & LANDFILL SITES

- Paving of streets: Ashley Kriel, Sibusiso Zondo, Duma Nokwe, Fidel Castro, Yaser Arafat, Tsietsi Mashinini, maya angelou. Ken sarowiwa, anton lembede, james mpanza, pixley seme, pasha, toiva ja toiva, clements, Bessie coleman, sol plaatjie. Makhotsa, john dube, Alfred nzo, Helen jose, kwame nkurumah.

4. PUBLIC SAFETY – TRAFFIC

- Road marks at popo Molefe, Kagisong, Biko, Gadafi, Reberio.
- Install humps at Tlhabang, Thabo Mbeki, Kagisong, Popo Molefe, Biko, Gaddafi, Fabio Riberio.

5. CIVIL ENGINEERING - WATER

- Continuous maintenance
- Install water stoppage valves at Ext. 5
- Install water meters

6. CIVIL ENGINEERING - SEWER

- Continuous maintenance

7. COMMUNITY SERVICES – PARKS & RECREATION

- Continuous maintenance of all parks & Cutting of trees
- Upgrade Fabio Rebenio Park – North west portion
- Upgrade swimming pool at Rebenio
- Community hall next to swimming pool

8. COMMUNITY SERVICES – CLEANSING

- Big refuse bins to curb illegal dumps/dump bins allocation to households in ext 4,5,6

9. HOUSING SERVICES

- Unblock blocked projects ext. 4
- Speed up sites allocation at Ext. 5
- Ext 6 and establishment of ext 7 to eradicate informal settlement

10. CORPORATE SERVICES

- Ward councillor/committee operation centre

11. LOCAL ECONOMIC AFFAIRS

- Revive Tigane farming project
- Co-operative establishment for vegetables

WARD 2

Ward Councillor : PN Moeng

1. **HOUSING**
 - Unblock blocked projects
 - Speed up site allocation
 - Site permits cleared
2. **ELECTRICAL ENGINEERING**
 - Eskom office – eskom is far from community and no standby vehicle
 - Bring back office/service point office and standby cars and staff
3. **ROADS, STORM-WATER & LANDFILL SITES**
 - Paving of streets: Masia str, Podi str, Kgomo str, LePhoi str, Mogorogoro str, Oupa Matlhoko str, Koaho str, Charlie Rothman str, Makhotso str, Mtheng str, Kebareng str, Malolo str, Molathegi str.
 - Stormwater drainage is problem – blocked
4. **SEWER**
 - Blocked drains – need standby staff to attend to blockages
5. **WATER**
 - Water network be improved and maintained
6. **TOWN PLANNING**
 - New site for eradicated informal settlement
7. **HEALTH SERVICE**
 - Shortage of staff at community health care centre – more staff needed
 - Long queue at clinic – please build new clinic
8. **PUBLIC SAFETY**
 - Scholar patrols be provided at schools
 - Speed humps
 - Road signs
 - More road blocks
9. **FIRE AND RESCUE**
 - Fire station far from community. We need 24 hour standby vehicle and staff
10. **COMMUNITY SERVICES - CLEANSING**
 - Control illegal dumping and supply large dumping containers
 - New fence at open space
11. **COMMUNITY SERVICES – PARKS & RECREATION**
 - Parks should be developed and maintained.
 - New community hall at Ext. 3 Moscow section
12. **LOCAL ECONOMIC DEVELOPMENT**
 - A mini market for upcoming farmers to sell their products
 - SMME centre and co-operative site to sell products

HARTBEESFONTEIN

PR Councillor : M Coetzee

1. SEWER

Sewer network to be completed and connected to the existing network

2. ROADS

Gravel roads to be paved

3. WATER

Water network was installed 4 years ago but are still not connected

4. COMMUNITY SERVICES

Dustbins for CBD

Empty erven is overgrown with bushes and grass

Fencing of graveyard

Maintenance of graveyard

5. ELECTRICAL

Maintenance of streetlights – nearly all streetlights are not working

6. PUBLIC SAFETY

Road signs to be maintained

Road marking in from of new Econo garage – URGENT

Speed humps in Vermaas and Iris street

WARD 3

Ward Councillor : FI Tagaree

- 1. HEALTH SERVICES**
- 2. ROADS, STORM-WATER & LANDFILL SITES**
 - Stormwater drainage – Manzilpark
 - Stop streets and signs
 - Speedhumps ward 3 Alabama & Manzilpark
- 3. HOUSING SERVICES**
 - Housing should be addressed in Manzilpark & Alabama ward 3
- 4. ELECTRICAL**
 - 3 Highmast lights needed in Manzilpark
 - 6 Highmast lights needed in Alabama ward 3
- 5. CIVIL ENGINEERING – SEWER**
- 6. CIVIL ENGINEERING - BUILDING CONSTRUCTION**
- 7. PUBLIC SAFETY – FIRE & RESCUE**
- 8. PUBLIC SAFETY - TRAFFIC**
 - Traffic Officer should be appointed for law enforcement
 - Traffic signs should be erected at relevant places
 - Security at cemetery 24 hours
 - Bridge over N12
- 9. COMMUNITY SERVICES – PARKS & RECREATION**
 - No prayer facilities at Muslim cemetery in Manzilpark
 - Beautification of entrance from Hartebeesfontein Road
 - Fencing of community hall Alabama & fencing Manzilpark hall
 - Monument of struggle heroes
 - Do not rezone parks for other purposes – need playground for kids
- 10. LED**
 - Small businesses should be encouraged to alleviate poverty and unemployment
 - Regular monitoring of local projects
- 11. OTHER**
 - Request building of police station to be speeded up

WARD 4

Ward Councillor : SOC Barrends

1. ELECTRICAL ENGINEERING

- Shortage of highmast lights in Ext 20 & 21 – we request 10 highmast lights there and 2 for Dominionville
- Our ward is affected by power outages even if there is no loadshedding since the formation of Ext 3 in 2005, we experience the same problem as the extreme weather changes – therefore we request a substation to be constructed to address this problem and cater for Ext 4&5. Another problem is that we get our electricity from Ext 19 West in Jouberton

2. CIVIL ENGINEERING – ROADS, STORM-WATER & LANDFILL SITES

- Road to be paved across our 3 Extensions of the ward
- Speed humps for all our main roads in ward 4, especially taxi routes and roads in front of the schools
- Grade and fix roads in ext 3
- Water leaks in ext 20 house nr 19989 Thaurus Street to be fixed as soon as possible
- Stormwater drainage across the following taxi routes:
 - Desmond Tutu street
 - Rosebank Street
 - Botes Street
- Serious water challenge in Dominionville because of the unfixed water pipe and they only get water from trucks which sometimes never deliver – we request permanent solution to this water crisis in Dominionville

3. SEWER

- Sewer blockages front opposite Alabama Combined school
- 19808 ext 20 – sewer spill that has been there around 2005 and if it is fixed today, tomorrow is blocks again so we request permanent solution as this is a health hazard

4. PUBLIC SAFETY – TRAFFIC

- Speed humps or corrective measures to reduce accidents at N12 (ext 21 from Wolmaransstad and Klerksdorp or traffic lights)

5. COMMUNITY SERVICES

- Distribution of 200l dust bins since the population has increased
- Measures to reduce illegal dumping during holidays because the trucks don't pick up
- Parks are not being maintained and developed
- Cleaning of empty spaces to combat crime and illegal dumping
- Grading and cleaning of Kokomere Street, Ext 20 Jouberton

COMMUNITY SERVICES – Sports, Arts and culture

- Our ward has no community hall
- We don't have any sports facilities
- We don't have swimming pool

6. LOCAL ECONOMIC DEVELOPMENT

- Car wash
- Support for NGO's
- Utilisation of empty business stands by local projects
- Funding be made available to local businesses

8. HEALTH

- Mobile clinic per sections of the Ward because currently the clinic only come to Ext 3 and it is difficult for other sections

9. FINANCE

- Paypoint in all extensions of the Ward

10. HOUSING

- All houses affected by earthquake to be attended to
- In ext 3, the project that was renovating the houses did not complete the houses, we request a contractor to be appointed to complete backlog
- Ext 21 houses to be completed and where there is no houses, the contractor to build those houses
- Ext 20 have stands with no houses, so houses to be built there
- Illegal occupants of houses in Ext 3 must be resolved as a matter of urgency, since we are having tow new extensions (4&5) which are being prepared as we speak

11. OTHER

- Primary School
- Early childhood centre (crèche)
- Monitoring of illegal taverns and their closing times
- Mobile/satellite police station
- Police visibility in the ward

WARD 5

Ward Councillor : LD Molefi

1. CIVIL ENGINEERING - ROADS, STORM-WATER & LANDFILL SITES

- Maintenance of streets Tarring of following roads: Motswiri str, Mokwepa street ext 10, Mogale street ext 11, Fowl str ext 19
- Stormwater channel ext 10 & 19, channel ext 11 on Vaalriver street
- Pavements in: Tuti and Shipingo str, Marungulu, Unuti, Leganya, Pigeon, Mokgalo, Motlhotlho, Mogale str.

2. HOUSING SERVICES

- Allocation of stands for families who stays at the flooding area ext 10 and 19
- Allocation of stands for families who are staying on top of the water channel ext 19
- Incomplete housing project and blocked projects in the whole ward
- Rezoning of 18981 for residential area
- Revamping of old RDP houses in Ext 11
- Houses in ext 11 needs renovating, they are old and dilapidated

3. PUBLIC SAFETY - TRAFFIC

- Road markings needed in all established roads in ward 5
- Traffic signs to be erected
- Speed humps at Matlosana avenue, Vaalriver str, Nellanganene str, Mogatakgomo str.

4. TOWN PLANNING

- Parks are not used for their purpose but used as dumping sites
- Eagle street ext 19 – people need to vacate as this place is flooding
- Illegal occupation of land – churches are erected illegally on council land
- Open stands are used by thugs, please ensure stands are allocated to the correct owners

5. CIVIL ENGINEERING - SEWER

- Sewer lines at ext 10 & 11 to be replaced
- Speed up response time for sewer blockages

6. CIVIL ENGINEERING - WATER

- Old water meters to be replaced
- Meter leakages as a result of old meters

7. PUBLIC SAFETY – FIRE & RESCUE

- Shacks are burning due to no satellite station near
- Please provide satellite station and standby officials

8. ELECTRICAL ENGINEERING

- Upgrading of Electrical power station Ext. 19
- Maintenance of streetlights more regular
- Repair of highmast lights
- Replacement and installation of electrical boxes

9. COMMUNITY SERVICES – PARKS & RECREATION

- We have an open place with underwater source, please create a park or playground here
- We only have one sportsground and it needs grass, maintenance and we need more sports facilities
- Illegal dumping in ext 19 (6 sites), ext 10 (5 sites), ext 11 (3 sites)
- Dustbins collections and distribution needed
- Sports grounds in ext 10 next to Cocekani school, Ext 11 the cover ground to be completed, Ext 19 stand 19619 to be converted into playground.

10. CORPORATE SERVICES

- Building of community hall

WARD 6

Ward Councillor : SD Montoedi

CIVIL ENGINEERING -ROADS,STORM-WATER AND LAND FILLSITE

- **Between Ext 12 and Ext 23 the community request the open space to be officially registered as the Extension of Anthorium street to be formalized**
- **All streets that need construction be considered**
- **Water channel open at Tirisano bridge**
- **Grade all streets**
 - MOYAKHE STREET TARRED, PAVED MEDUPE STREET
 - ANTHORIUM STREET PAVED, ELEM STREET PAVED, BOTTLE BRUSH STREET PAVED
 - SWEED PEA STREET TARRED
 - GUM STREET TARRED
 - MONTIEDI STREET PAVED
 - SPEED HUMPS IN , EXT 23 AND EXT 12
 - SPEED HUMPS IN GOVEN MBEDI IN EXT 23 EERSTE STREET
 - HONEY CIRCLE (X 12) ISIBEHLELE STR (X12), ROSE MARY STREET (X 12) ON
 - STORM WATER
 - OPENING OF WATER CHANNEL IN UNCONSTRUCTED STREETS
 - SMALL BRIDGE NEEDED AT WATER CHANNEL AT TIRISANO AND EERSTE STREET AND ISIBEHLELE ROAD FOR CHILDREN TO CROSS DURING RAINFALL TIRISANO AND ANTHORIUM STREET, TIRISANO AND EERSTE STREET
 - FORMALISATION OF ANTHORIUM STREET BETWEEN EXT23 AND EXT 12 TO BE OFFICIAL STREET
 - MAKGETHA STREET NEED TO BE TARRED
 - GEORGE STREET NEED TO BE TARRED
 - VAPHI STREET NEED TO BE TARRED
 - KHULULEKA STREET NEED TO BE TARRED
 - MOYAKE STREET NEED TO BE PAVED
 - BONDES STREET NEED TO BE PAVED
 - JACARANDA STREET NEED TO BE PAVED
 - SNAPWEED PLACE STREET NEED TO BE PAVED
 - GLADIOLA STREET NEED TO BE TARRED
 - OLEANDER STREET NEED TO BE TARRED
 - PEACOCK STREET NEED TO BE PAVED
 - ASPARAGUS STREET NEED TO BE PAVED
 - LILAC PLACE STREET NEED TO BE PAVED
 - LAVENDER PLACE STREET NEED TO BE TARRED
 - SILVER OAK PLACE STREET NEED TO BE TARRED
 - DAY LILY PLACE STREET NEED TO BE PAVED
 - IRIS PLACE NEED TO BE TARRED
 - CHEST NUT STREET NEED TO BE PAVED
 - NERINE STREET NEED TO BE PAVED
 - FREESIA PLACE STREET NEED TO BE PAVED

- SNOW BUSH STREET NEED TO BE TARRED
- JOYWEED STREET NEED TO BE PAVED
- PRIMEROSE STREET NEED TO BE PAVED
- MAPLE STREET NEED TO BE PAVED

2. ELECTRICAL ENGINEERING

- MAINTENANCE OF STREET LIGHTS
- 5 HIGH MAST LIGHTS IS NEEDED IN EXT 12,
- 1 HIGH MAST LIGHT IS NEEDED AT GRAVE YARD TO PREVENT CRIME
- 5 HIGH MAST LIGHTS IS NEEDED IN EXT 23
- 2 HIGH MAST LIGHT IS NEEDED IN EXT 13
- REPLACEMENT HOUSEHOLD ELECTRICAL BOXES IN EXT 12

3. HEALTH SERVICES

- CLINIC EXT 23
- HEALTH AND ENVIRONMENT DEPARTMENT TO CONDUCT EDUCATION IN WARD 6
- NO DUMPING SIGNS IN ALL OPEN SPACES IN THE WARD

4. HOUSING SERVICES

- THE 2651 HOUSING PROJECT IN EXT 12 THAT HAVE BLOCKED IT NEED A SPEEDY ATTENTION TO BE UNBLOCK
- TIDDLE DEEDS FOR EXT 12,13 AND 23 NEEDED URGENDLY
- REPAIR OF HOUSES THAT HAVE BEEN AFFECTED BY STORM IN 2007 AND HOUSES AFFECTED BY EARTHQUICK IN 2014

5. COMMUNITY SERVICES- PARKS & RECREATION

- DEVELOPMENT OF NEW SPORTS GROUND AT ERF 26395 EXT23 AND MULTY PURPOSE CENTER
- RECREATION FACILITIES IS NEEDED AND DEVELOPMENT OF A PARK. AT ERF 26396 EXT 23
- **Skip bins**
- INFORMAL SPORTS GROUND IN EXT 12 TO BE DONE AS SOON AS POSSIBLE TO MOTIVATE OUR YOUNG SPORTS MEN AND WOMEN.
- NO DUMPING SIGNS IN ALL OPEN SPACES IN OUR WARD NEED TO BE INSTALLED.
- BIG CONTAINERS/RUBBISH BINES IS NEEDED URGENTLY.
- DEVELOP PARKS AT ERF 14046 EXT13 AND INSTALL FACILITIES.
- DEVELOP PARKS AT ERF 26397 EXT23 AND INSTALL FACILITIES

6. FINANCE SERVICES

- PAY POINT IS NEEDED
- COUNCIL TO DEVELOP A POLICY ON WRITING OFF THE OUTSTANDING DEBT ON THE ACCOUNTS OT THE ORPHANS.

7. CORPORATE SERVICES

- BUILDING A COMMUNITY HALL IN EXT 23.

8. LOCAL ECONOMIC AFFAIRS

- **POVARTY ALLIVIATION- POULTRY FARMING, VEGETABLE PROJECT**
- **STREETS HAWKERS SHELTERS TO BE BUILD BY LED.**
- ASSISTING IN DRAFTING A BUSINESS PLAN.
- TRAINING OF SMALL MEDIUM MICROW ENTER PRISE (SMME)
- ASSISTANCE TO REGISTER BUSINESS WITH CIPRO.
- CAR WASH FOR YOUTH IN EXT 12 AND EXT 23

9. PUBLIC SAFETY- FIRE& RESCUE

- SATELITE FIRE STATION IN JOUBERTON IS URGENTLY NEEDED IN JOUBERTON.
- CEANING AND MAINTAINING WATER HYDRANTS ON REGULAR BASIS
- CCTV CAMERAS IS NEEDED IN EXT 12,13 AND 23 TO PREVENT CRIME
- UNIFORM AND TOURCHES,& COMMUNICATION RADIOS NEEDED FOR OUR COMMUNITY PATROL TEAM THAT IS FIGHTING CRIME IN OUR WARD

10. PUBLIC SAFETY – TRAFFIC

- INSTALLATION OF STOP SIGNS IN ALL STREET IN OUR WARD.
- SPEED LIMIT SIGNS IN ALL OUR STREETS IS NEEDED.
- SPEED HUMPS.
- SATELITE POLICE STATION
- STREET NAMES NEEDED VERY URGENTLY.
- SCHOOL PATROLERS NEEDED AT TIRISANO ROAD TO ASSIST LEARNERS WHEN ATTENDING SCHOOL IN THE MORNINING AND AFTER NOON
- STOP SIGNS NEEDED IN ALL OUR STREETS

11.HEALTH

- BUILDING A CLINIC IN EXT 23 BY HEALTH DEPARTMENT .
- HEALTH AND ENVIROMENT DEPARTMENT TO CONDUCT HEALTH EDUCATION IN OUR WARD
- HOME FOR ELDERLY PEOPLE IN OUR WARD

12.CIVIL ENGINEERING – WATER

- WATER CHANNELS TO BE DEVELOPED.
- REPLACEMENT OF OLD WATER AND SEWERAGE PIPES

13.OTHERS

- BUILDING A PRE-SCHOOL BY COMMUNITY MEMBERS WITH ASSISTANCE BY SOCIAL DEVELOPMENT IS NEEDED.
- COMMUNITY HALL
- CHURCH
- SHOPS AND BUTCHERY NEEDED

WARD 7

Ward Councillor : HF Saudi

- 1. ELECTRICAL ENGINEERING**
 - Apollo lights in all sections are too dark
 - Maintenance of highmast lights
- 2. CIVIL ENGINEERING - SEWER**
 - Maintenance of water channel between ext 7 & ext 20
 - Sewer between Ext 07 West and Ext 9
 - Frequent blocking of sewer lines
 - Speed up response time for opening of sewer blockages
- 3. FINANCIAL SERVICES**
 - Paypoint needed at ext 9 and ext 22
- 4. HOUSING SERVICES**
 - Earthquake houses to be fixed
 - Title deeds for old RDP
 - RDP houses needed in ext 7 and ext 22
 - Consolidation and infill
- 5. ROADS, STORM-WATER & LANDFILL SITES**
 - Paving of Morutoagae str, Wessie str, Inama str, Leoka str, Mbabangwe str
 - Crutse str, Kaibe str, Lelothwane str, Masakhane str, Boikhutso str
- 6. LED & MARKET**
 - Stalls for SMME's at ext 22 and ext 9 for fresh produce
 - Building for SMME at ext 22 and ext 9
 - Space for car wash
- 7. COMMUNITY SERVICES - CLEANSING**
 - Illegal dumping – use large containers in open spaces
 - Maintenance plan should be implemented for parks
- 8. PUBLIC SAFETY – FIRE & RESCUE**
 - Satellite Station needed
- 9. HEALTH SERVICES**
 - Overcrowding of patients in clinics – need another clinic
- 10. CIVIL ENGINEERING - WATER**
 - Thamaga street ext 2 – low water pressure

WARD 8

Ward Councillor : MF Nthaba

- 1. ELECTRICAL ENGINEERING**
 - Highmast lights in dark areas
 - Maintenance of street lights
 - Sms prepaid boxes to be installed
- 2. CIVIL ENGINEERING - SEWER**
 - Sewer network in Extension 8 and 9
 - Speed up response time for opening of sewer blockages
- 3. FINANCIAL SERVICES**
 - Services too high
 - Write off arrears of orphans and child headed families
 - Accounts received late
- 4. HOUSING SERVICES**
 - Ext. 3/ Letsema & Phumas-sbethane housing projects
 - Damaged houses during tsunami be fixed
 - Title deeds
 - RDP houses in ext. 6 built
- 5. ROADS, STORM-WATER & LANDFILL SITES**
 - Stormwater drainage in ext. 2,3,6
 - Maintenance of drainage system in ext. 2,3,6
 - Maintenance of roads
 - Proper stormwater channels
 - New sidewalks
 - Furrow from ext. 6 stone pitched
 - Proper foot bridge at entrance of ext. 3
 - Extend Morutoagae to Jabulani street
 - Speed humps in Boikhutsong, Kuamosi
 - Streets to be tarred/paved: Wessie, Crutse, Mokotedi, Seboni, Molesane, Tlharipe, Phalatsane, Moseti
- 6. LED & MARKET**
 - Assist upcoming small businesses – land be made available for community projects
 - Empowerment of women and youth be seriously championed
 - Poverty alleviation projects
 - Market for community to sell produce
 - Renewal and revival of market to attract consumers
- 7. PUBLIC SAFETY – TRAFFIC & FIRE**
 - Satellite fire station
 - Education campaign on fire awareness
 - Permanent traffic officers on N12

8. COMMUNITY SERVICES – PARKS & RECREATION

- Sports facilities
- Library needed
- Multipurpose information centre
- Youth centre & gym
- Regular cleaning of parks
- Current pilot cleaning project must start
- Plastic waste bags supplied to each household
- Regular refuse removal

9. CIVIL ENGINEERING - WATER

- Replace old water meters in ext. 2,6

WARD 9

Ward Councillor : MJ Ntiane

1. CIVIL ENGINEERING - SEWER

- Ext 10 – replacement of smaller pipes with bigger pipes
- Standby teams during weekends should be visible in the ward
- Common sewer spillages as following addresses: 7801, 7802, 23270 ext 1, 5824, 6020, 5966, 6008, 4963, 4965, 6046, 5970, 23357 ext 10, C124 & C132 hostel, 13817 ext 11, 4979, 5567, 6020, 21755, Y100, 13849, 5072, 5074, 5076, 21758.

2. CIVIL ENGINEERING - WATER

- Water leakages should be attended to
- During heavy rains, storms these specific areas become flooded
- Jouberton sub station East needs immediate attention due to water leakage of spillage

3. CIVIL ENGINEERING - ROADS AND STORM-WATER & LANDFILL SITES

- Stormwater drainage as following addresses: 23206 ext 10 and 21755 ext 8
- More than 10 houses affected during heavy rainfalls
- Paving of Segalaba, Moduane, Umkangasi, Limpopo
- Robots at Maretlwa and Matlosane street
- Pavement in hostel needed
- Jabulani street to be extended until Freedom square

4. ELECTRICAL ENGINEERING

- We need paving and highmast lights in Lenganyane street and 4 highmast lights at hostels
- Segano street 4 highmast lights and 2 in Moduane and 1 in Ext 8
- 1 highmast light behind Empilisweni clinic as a matter of urgency
- All street lights to be maintained by municipality
- 2 highmast lights at ext 1 and ext 11
- CG Cell contract with municipality reviewed and revitalised as unit measure is incorrect

5. HOUSING SERVICES

- Completion of housing subsidies in ext 10, continuing housing project in ext 8 & ext 1– speed up tsunami issue
- Finish blocked projects (hostel, ext. 8 & 10)
- Fast tracking of houses at Ext. 11
- Eradication of all shacks in our ward a priority
- We want RDP houses and all outstanding foundations to be completed asap (ext 1, 10,11,8)
- Outstanding houses not completed in 2015/16 be completed
- Hostel to be demolished and revamped as per national housing policy

6. FRESH PRODUCE MARKET

- Building stalls – fresh produce vendors
- Credit facility – unemployed women at fresh produce market
- Unemployed youth – Supply with stalls at Market and allow to buy shares
- Building stalls near swimming pool

7. LOCAL ECONOMIC AFFAIRS

- Unemployment – Skills development, Literacy classes
- Projects to be EPWP to alleviate poverty
- Erection of stalls for unemployed woman and youth to be funded by municipality
- Businesses to be included in database of municipality without discrimination

8. FINANCIAL SERVICES

- Consumers are complaining about fluctuating outstanding amounts
- Cancel debtors with high rates – assist orphans on cancelling debt
- Monitoring of pink letters
- Arrears not shown when we pay account
- Replace venus billing system
- Encourage consumers to apply for indigent subsidies

9. PUBLIC SAFETY – FIRE & RESCUE

- Satellite Fire Station – Jouberton at Tshepong Hospital
- All road signages to be replaced
- All speed humps to be painted for visibility
- Visibility of SAPS and patrols during weekends as crime is escalating
- Street names in Ext 8 (Phola section) asap

10. COMMUNITY SERVICES- CLEANSING

- Recreational Centre ext. 10 – Sports codes, soccer, netball, basket-ball
- Development of Parks – Next to swimming pool, next to mondi-hostel, south of Tshepong hospital.
- Dumping containers provided at dumping corners.
- Cutting of long grass and removal of big stones at ext 10 next cocokani high school to railway street, bengi Oliphant.
- Thusong multi-purpose centre youth/woman

11. HEALTH SERVICES

- Poor health services – Clinics should operate 24hrs – 7 days a week
- Availability of medicines & chairs
- Partnerships with community NGO's be enhanced
- Training local community on health issues – encourage woman to go for HIV tests, immunisation of children
- Provide dustbins to community -

12. CIVIL ENGINEERING – TOWN PLANNING

- Beautification of entrance of Jabulani up to Phelindaba str
- Demolish old Tlokwe building and convert in sports facility or youth centre
- All mapped passages to be attended by municipality (6072 & 6078 ext 10)
- All by laws followed, monitored and implemented by municipality especially to those businesses and individuals not complying in terms of the law (13679 ext 11 and Caltex Garage)

13. TRAFFIC DEPARTMENT

- Traffic control in Jabulani road
- Speed humps
- Traffic signs at corner of Ompie Maretlwa street and Matlosana street

14 CORPORATE SERVICES

- All positions in organogram ext sect 56/57 in terms of minimum and maximum requirements be brought to lowest level (gr 10/11)
- We must fight fraud and corruption within the institution as well as favouritism and nepotism when coming to appointments

WARD 10

Ward Councillor : ML Mojaki

1. HEALTH SERVICES

- Mobile Clinic needed (business complex)
- Visible health workers (home based care)
- NGO's need support

2. HOUSING SERVICES

- Housing subsidy given to old township houses to assist on the matter of revamping/renovations
- Tsunami
- RDP houses needed ext 1 & 2

3. PUBLIC SAFETY - TRAFFIC

- Police Forum – Ward 10
- On the job training for Traffic Officers
- Stop signs
- Satellite police station
- Traffic cops must be visible
- Speed humps all the streets

4. COMMUNITY SERVICES – PARKS & RECREATION

- Cleaning of illegal dumping sites
- Erection of rockery on illegal dumping sites
- Opening container for illegal dumping
- Cutting of long grass regularly

5. CIVIL ENGINEERING – ROADS

- **Stormwater drainage at Thamaga street, Ndlananene str**
- **Rezoning of passage at Choppies site (Moabi street)**
- Roads to be tarred: 23rd, 24th str, 25th str, 26th street Ext 1
- Speed humps: Kopanong str, Thamaga str, Ndlananene str, Pheletso str, Tshelantle str, Mokoba str, Gobenl str.
- Roads to be paved: Morutwagae, Wessie, Kaibe, Sithole
- Side walks paved: Kopanong, Thamaga, Phakamile, Dlananene
- , sewer leakings, potholes

6. CIVIL ENGINEERING – ELECTRICITY

- Street lights for all sections
- Maintenance of street lights
- Prepaid meters

7. PUBLIC SAFETY – FIRE

- Satellite fire station

8 LOCAL ECONOMIC DEVELOPMENT

- Funding of projects for small business
- Car wash project

9. SEWER

- Upgrade sewer line in ext 2
-

IDP and Council projects in ward 10

PMU 17	Stormwater drainage system	Not yet done
Ele 4	Highmast lights	Not yet installed
SAN 5	Sewer blockages	Big problem in Ext 2 old location
HOU 1	Title deeds	Big problem most doesn't have them they did register
HOU 2	Number of housing backlogs	Not even one RDP house has been built
HOU 3	Housing complaints	Community returned from housing offices without help
ELE 12	Street light complaints	Most have been resolved
ELE 13	High mast lights	Only one mass light in this big ward
ELE 14	Traffic control signals	All are visible
ELE 1	Electric meter tampering	Must have been reported and resolved (amnesty)
ELE 18	Vehicle complaints	The vehicles are all not in working order
EM 2	Matric excellence awards	No communication received on the awards
MUS 2	Educational programmes	Not one program
MUS 3	Heritage awareness projects	Not one was conducted
TRA 2	Traffic and road safety campaigns	In ward 10 no campaign was conducted
FIN 4	High risk management	No project in ward 10
Hou 2	Housing backlogs	Most of the houses have cracks cause it is in the old location
PMU 1	Upgrading of streets	There are streets that were supposed to be upgraded but to date nothing has happened

WARD 11

Ward Councillor : MI Mangesi

1. ELECTRICAL ENGINEERING

- Highmast lights
- Attend to the faulty street light on time
- Replace old lights and add new ones in open spaces
- Maintenance of street lights more regularly

2. CIVIL ENGINEERING – ROADS, STORM-WATER & LANDFILL SITES

- Tarring of roads – 6th street, 8th, 9th, 10th, 14th, 15th, 17th, 20th, 21st, 22th, 23rd, 24th and Bontlenens Street
- Council building as Hostel and Old Beer Hall to be renovated
- Tarring of roads – Tshepong street and Venture street
- Stormwater drainage at Thabong str, Tselontle str, Benji Oliphant, 5th and 1st, Kgalema and Phakamile street

3. CIVIL ENGINEERING – SEWER

- Installing of bigger sewer pipes to avoid continuously blockage of pipes
- Renovate all old sewer pipes
- Speed up response time for sewer blockages

4. CIVIL ENGINEERING – WATER

- Establish a project that will inspect or correct leakages of water in our taps and toilets within the community

5. COMMUNITY SERVICES

- The department to revive cleaning campaigns and awareness projects in wards in Jouberton
- No dumping signs are required in the open spaces in the wards
- Cleaning next to Queen Tavern
- Cutting of long grass within our ward
- Illegal dumping signs
- Dustbins for ext 1 and ext 5
- Cleaning next to old post office and shops
- Parks developed and maintained
- Do not rezone parks for other purposes – need playground for kids

6. CIVIL ENGINEERING – TOWN-PLANNING

- Restriction on granting licences to pubs and taverns in residential areas

7. PUBLIC SAFETY - TRAFFIC

- Better law enforcement in regards with unroadworthy vehicles
- Traffic signs
- Speed humps next to Matlosana stadium, Busy Corner, Shop A1, B5, D5, C5
- Monitor illegal transportation by tambai's
- Provide license/permit for tambai's
- Re-paint all the street signs in ward 11 (ext 1 and ext 5)

8. PUBLIC SAFETY - LICENSING

- Licensing for tuck shops
- Drivers/learner appointment – revisit system used currently
- Employ more personnel

9. PUBLIC SAFETY – FIRE & RESCUE

- More staff appointed
- More training should be given to the staff
- Station at Jouberton re-open

10. HEALTH

- Shortage of staff at clinic
- Shortage of medicine
- Employ more personnel
- Health issues Education in the ward
- Poor health services
- Partnership with community NGO's be innovated
- Training local communities on issues and encourage women to do HIV tests and immunisation of children
- Stationing of ambulance at the clinic

11. LED

- 5 car wash areas have been identified
- 5 youth smme's have been identified
- Co-operatives for women/youth needed
- Multipurpose centre – long outstanding at ext. 5, ward 11
- A market for upcoming farmers to sell their products
- Regular monitoring of local projects
- Marketing strategies for small businesses
- Support for emerging small businesses
- Create employment with more projects
- Renewal and revival of market to attract consumers
- Training and workshops

12. CORPORATE SERVICES

- Council buildings e.g. old beer hall be leased or used for youth empowerment
- Revive mayoral cleaning project to employ youth
- HR recruitment should employ skilled people
- Employment for local youth and woman
- Response time of correspondence to be speeded up
- HR to treat everyone equal
- Toll free number are at times not being answered
- Allocate offices for ward committees
- MMC and officials to attend mass meetings to assist with clarity seeking questions

13. TRANSVERSAL ISSUES

23

- Satellite police station at Jouberton Engen garage
- Shortage of books in Jouberton Library

- Overcrowd at Jouberton location library due to only library in Jouberton
- Police patrol in ward 11 needed
- Agents should monitor their fruits and vegetables
- The Department to invite home affairs, sassa, health, saps and others to assist with the services they render in our ward
- MMC and officials to visit and assess orphanage homes and other NGO's in wards

14. HOUSING

- Ext. 5 and ext. 11 – RDP houses
- Title deeds – outstanding for all ext. 1 and ext. 5 business areas
- Speed up process of disputes in business and residential stands
- Renovate old houses damaged by Tsunami storm and earthquake

15. FINANCIAL SERVICES

- Speed up process of indigent subsidies
- Allocate old shops in ext. 1 to needy so they can revive them and also write off arrears
- Write off arrears of old aged and orphans
- Revisit indigent policies – increase the amount from R3000 to R6000 for people who qualify
- Shortage of staff at paypoints, employ more personnel
- Deliver of consumer accounts before month end
- Late arrival of monthly statements
- Consumers are complaining about fluctuating outstanding amounts
- Monitoring of pink letters should they be issues
- Statements not true reflections

WARD 12
Ward Councillor : MM Chao

1. CIVIL ENGINEERING – ROADS, STORM-WATER & LANDFILL SITES

- Speed humps – Pointsentia
- Stormwater drainage in ext. 18074,18073,ext. 17
- Sewer leaking in ext. 24
- Thutoboswa street tar road not up to standard
- Ext. 24 unroadworthy roads
- No street names

2. HOUSING SERVICES

- RDP houses for ext. 17
- Slow payment of contractors
- Unfinished houses in ext. 22
- Ext. 24 RDP problems needs speedy solutions
- Illegal house occupations
- Foreigners opening too many tuck shops

3. ELECTRICAL ENGINEERING

- High Mast Lights – ext. 24
- Street lights – Needs maintenance
- Electricity installation in ext. 24 RDP houses

4. FINANCIAL SERVICES

- Rent statements not in whole ext. 24
- Debt written off
- Stop orders encouraged
- Utilization of open space ext. 17 for pay point
- Rent statements not true reflection

5. PUBLIC SAFETY – TRAFFIC, FIRE & RESCUE

- Road signs updated
- Taxi drivers get training
- Speed humps in all busy roads
- Education campaign on fire awareness
- Satellite fire station – slow response time

6. COMMUNITY SERVICES

- Illegal dumping at open spaces
- Park to residential site
- Fencing of parks
- Improve sport facilities
- Library in ext. 24
- Dustbins not enough in ext. 24
- Contractors dump rubble

7. LOCAL ECONOMIC AFFAIRS

- Funding of projects very slow
- Give priorities to youth projects
- Training of youth to be compulsory
- Job creation to reduce poverty
- Providing loans to small scale farmers

8. FRESH PRODUCE MARKET

- Agents should monitor their fruits and vegetables especially in summer

9. HEALTH SERVICES

- Mobile clinic in our communities
- Long queue at clinics
- Medication not enough
- More personnel needed
- Nurses are negligent
- Ambulances arrive late during emergencies
- NGO's need support

10. CIVIL ENGINEERING – TOWN PLANNING

- Rezone of open spaces in ward

11. PUBLIC SAFETY – LICENSING

- Officials very rude – batho pele
- Long queues be addressed
- Fraud and corruption high in this dept
- Issuing of licences very slow
- Examiners rude to public

12. CORPORATE SERVICES

- HR to treat everyone equal
- Correspondence gets lost
- Toll free number for disadvantaged community members
- Municipality disciplinary cases not solved in time

WARD 13

Ward Councillor : TO Vilakazi

1. CIVIL ENGINEERING – WATER

- Arefadimeheng Secondary School = water
- Ext 12 and Ext 13 = water

2. CIVIL ENGINEERING – ROADS, STORM-WATER & LANDFILL SITES

- Construction of Taxi Routes (MIG Funds)
- Construction of roads and tarring of roads: Phumlangashe, Benjamin Oliphant, Ginny Goitseone, Chris Hani, Freedom square, JB Marks, Nkosi Sikelela, Elias Motswaledi, Mayibuye, Begonia to be reconstructed, Camelia, 24th, 25th, Tulip, Willow, Jacaranda, Nxumalo, Maake, Gobeni, Phele.
- Paving and speedhumps in: 12th, 13th, 14th, 15th, Willow, Gobeni, Ubuhlungu, Cedar.
- Paving and speedhumps in: Protea, Plum, Lilac, Jakaranda, Phumala Mqashi, Jomo Kenyalad, Nkosi Sikelela, Rorisana, JB Marks, Chris Hani, Begoni street needs rebuilding, Azalia, Camelia, Mxumalo, Maake, Riyard.
- Paving: JB Marks, Phumlangashi, Nkosi Sikelela, Maake
- Speedhumps: Ndlanganawe, In front of Arefadimeheng S.S., Infront of Sediko P.S., Taxi rank Ext 13 next to substation, Taxi rank between ext 18 & 23
- Purification of Dlanganene street and Phutha Ditshaba street

2. ELECTRICAL ENGINEERING

- Replacement of electricity meters
- Street lights – maintenance
- Highmast lights at 6557 ext 12 Phutaditshaba str next to 6190, ext 18 Phutaditshaba str next to 12737, ext 13, ext 15 letlhabile str next to 15861, ext 15 Nkosi Sikelela next to 159086 7 16199, ext 9 ubuhlungu str next to George Brothers supermarket, Helena Joseph str next to 16199 Ext 15.

3. HEALTH SERVICES

- Community Health Centre
- Mobile clinic needed – between ext 12 & 13
- NOG's need support

4. LOCAL ECONOMIC AFFAIRS

- Car Wash Bay

5. HOUSING SERVICES

- RDP houses needed
- Renovation of tsunami houses

6. PUBLIC SAFETY – TRAFFIC

- Traffic signs – New streets
- Visible signs in ward
- Service at night be upgraded/patrollers
- Speed humps ext 12 Begonia str, ext 9 Kgalema Motlanthe street, Ext 15 next to 15606 Ntlangano str

7. COMMUNITY SERVICES – PARKS & RECREATION

- Renovation of parks
- Finishing of unfinished stadium
- Brazil stadium need maintenance and security
- Kgatejane stadium needs maintenance

8. OTHER

- Mobile police station and patrollers
- Early Childhood Centre
- Crime prevention
- Grass should be cut in all open spaces

9. HEALTH

- Clinic needed in Ward 13 in Ext 13 open space

10. HUMAN SETTLEMENTS

- Renovation of two schools at Ward 13
- Unfinished 7 classrooms at Sediko P.S.
- Unfinished work at Brazil Stadium

WARD 14

Ward Councillor : MI Semonyo

a. CIVIL ENGINEERING - ROADS, STORM-WATER & LANDFILL SITES

- Pointsentia – ext 16 – to be tarred/paved. It is a business street because taxis are using the route. Stormwater to be installed as well as sidewalks.
- Anthurium – ext 13 is one of the longest streets in the ward and moving across two wards. Ward 4 and Ward 6 need to be tarred/paved. It is good for taxis to travel across and pick up community near their homes.
- David webster – ext 16 to be paved/tarred because it is a crossing around ext 16 and go past Ext 16 sports complex and is very long.
- Speed humps at Hlanganani Ma Africa (urgent) and potholes in this street
- Madiba Street also needs speed humps and street signs.

2. SEWER

- Sanitation at Ext 25
- Ext 16 – sewer leakage in this area. Please upgrade sewer line in ext 16, they block now and then
- 17299 develop and upgrade manholes in this site
- 17299 a park to be created (emergency)
- 16609 Ext 16/clini/community hall
- 16902 Ext 16 – swimming pool and open gym

3. WATER

- Install new meter boxes in ward 14 – ext 13, 14 , 16
- Old meter boxes to be removed
- Meter readers are not taking accurate readings

4. ELECTRICAL ENGINEERING

- Streetlights are always on, please replace with Apollo lights
- Apollo lights needed in Ext 16 (16610, 16902, 17300,17065), Ext 14 (15215, 15527, 15423), ext 13 (14543, 14682)
- Danger zone –crime spot: Ext 16 15525
- Lights at cemetery
- Substation at ext 13,15,16 need to be upgraded

5. HOUSING SERVICES

- Outstanding houses not completed since 2005
- Project needed at IDT area at ext 13, elderly people without RDP houses but with title deeds including ext 14 and 16
- Consolidation project to be brought at ext 13, elders are hurt and only issued of non-build houses could solve the problem.

6. HEALTH SERVICES

- Clinic or mobile clinic in Ext 16 and Ext 13
- Communities are standing in a queue from 4 of 5 in the morning at the clinic

7. COMMUNITY SERVICES - PARKS & RECREATION

- Sport complex at Ext 16 to be upgraded. Showers to be installed, stands needed and stadium lights to be upgraded. This sport complex is used mostly by local teams.
- Clinic
- Sport facility (swimming pool and netball court)
- Tennis court with grandstands
- Hall
- Maintenance of parks
- Library
- Ingxanganelo street from Choppies until Ext 14 needs beautification
- Recycling depot for the ward
- Dustbins and large removal containers
- Drums and bags for recycling

8. POLICE

- Police Station – Visible policing & visible traffic needed in the ward. Community movement from ward 14 to ext 7. Police station is urgently needed. Elders and community members are struggling to get there and to be assisted in time.

9. LED

- Car wash to be sponsored in ext 14
- Sponsors for catering businesses in ext 16 (17039, 16777, 17062)
- Youth centres to help youth with skills development

10. COMMUNITY SERVICES - CLEANSING

- Tractors and trailers for dumping removal
- Long grass to be cut (fire hazard)
- Open spaces be cleaned
- Clean ant hills created in the streets and households
- Whole ward to be cleaned

11. PUBLIC SAFETY – FIRE & RESCUE

- Response time to be speeded up
- Emergency fire and safety centres as well as EMRS centre and enough ambulances

12. FRESH PRODUCE MARKET

- Mini market

13.OTHER

Primary school needed at Ext 16 open space. The space is big enough for Primary School to be built there.

Mini market

Old age home

Disability centre

14.FINANCE

Paypoint at ward 14 is needed because community members are travelling a long distance for services.

WARD 15

Ward Councillor : P Swart

NOTE - : DEMOGRAPHICS HAVE CHANGED DRAMATICALLY OVER YEARS MAKING IT CRITICALLY NECESSARY TO RETHINK THE FINANCIAL MODEL ON SPLIT OF FUNDS BETWEEN TOWN, SUBURBS AND TOWNSHIP.

1. CIVIL ENGINEERING – ROADS, STORM-WATER & LANDFILL SITES

- Open storm-water trench, next to Wessels Str. Meiringspark, to be covered. Safety issue.
- Specific action plan to clear **storm-water** system of blockages. Tree roots and age of area create havoc, resulting in storm water ending up in **sewer lines**. **(deterioration to such extend it can be called a project)**
- Entrance road to Aganang and Ratanang.
- Building of waiting place for taxis at CTM.
- Bridge(?) for safe crossing of n12 by pedestrians and cyclists.
- **Truck Inn** -Building of designated parking area near Rio Casino for safe parking of trucks and to get prostitution away from suburbs.
- **Re sealing** of suburban roads to be catered for in Directorates Budgets. Deterioration is going to cost us Millions.

2. CIVIL ENGINEERING – SEWER

- Specific plan to clear sewage lines in whole Ward, starting from Scheepers Street, round to Van Tonder Street in Elandsheuwel. Health issue.
- NB!!! CRU comprising of 100 units not in operation as yet, but constant blockages occur , resulting in raw sewer running into the Schoonspruit.(Meiringspark ext6; Bridge in Leemhuys str, and v Tonder str E/Heuwel)
- Upgrading of 2 sewer Pump stations in Ward(Wessels str and Walnut) to ensure Sewer is under control till new plans come into operation.(N12 West Development ultimately)
- **JOB SEEKERS** – cnr Wessels/Leemhuys and Oosthuizen/Leemhuis: **TOILET FACILITY**/sanitation to be revisited.

3. ELECTRICAL ENGINEERING

- Upgrading/replacing/cleaning/rethinking of electricity lines and street lighting for optimal savings.
- Upgrade /refurbish Electrical sub stations to optimise savings and cater for developments as DEMOGRAPHICS have changed over years – End Neeltjie str; end Oom Jacob str; Park near Spar in Engelbrecht str;Wilkinsstr next to Primary School; Theunissen str Elandia.

4. COMMUNITY SERVICES: PARKS AND RECREATION

- Assistance to create recreational facility in Park in Elandia for youth to entertain themselves, e.g. level area to play soccer informally/social competitions, plus apparatus for small children. And skate park.

- NB!!! Demographics have changed drastically in this area
 - Support Aganang/Jacaranda sports fields annually to ensure both soccer and netball fields are of some standard.
- Implement Large dustbins(on wheels) mainly around Elandia and Elandsheuwel to prevent illegal dumping.
- Community hall needed.

5. CORPORATE SERVICES

- Employment for poor youth and women – **Projects to be administered** to cater for this.
- Budget for temporary/permanent staff in Departments to **enforce by-laws**. This can enhance Revenue dramatically.(demographics have changed dramatically.)

6. FINANCIAL SERVICES

- Ensure correct decisions are taken to optimise Revenue, eg Find CORRECT Financial System.

7. LOCAL ECONOMIC DEVELOPMENT

- Poverty alleviation through projects.This must be taken into account when allocating Projects from Province.
- HUMAN SETTLEMENTS – Housing allocations and new land establishments to be fast tracked as there is a dire need and land grabbing is not going to go away.
- EPWP PROJECTS
 - Cleaning of streets (overgrown and sand spillage)
 - Grass cutting/chopping on municipal pavements
 - Youth development centre
 - SENSUS in collaboration with IEC
 - Clinic for Aganang and Ratanang
 - Digging trenches/holes for water meters to catch up with backlog on faulty/stuck/broken meters.

8. PUBLIC SAFETY

Ensure both fire and traffic depts. equipment is on standard.

WARD 16

Ward Councillor : A Combrinck

1. CIVIL ENGINEERING - ROADS, STORM-WATER & LANDFILL SITES

- Resurfacing of ALL access roads to Ward 16 namely Von Wielligh, Odendaal, Boshoff, Jasmyn, Kirstein, Lyss, Coral and Mikro
- Upgrading/replacement of all asbestos pipes still existing in ward 16
- Erecting a new Taxi Rank as there is currently an illegal taxi rank c/o Mostert and Langenhoven street.

WARD 17

Ward Councillor : E Postma

1. LED

- **Extended public works programmes:**
 - **Paving of the following intersections which have to be rebuilt as a result of no maintenance: Buffeldoorn/Central Avenue**

Dr Yusuf Dadoo/Readman Street

Austin/Ametis Streets

Such projects will create jobs and alleviate poverty

2. PUBLIC SAFETY

- **New road signs throughout the ward.**
- **Formal taxi ranks in Doringkruin, Muranti Street as well as at Pick n Pay, c/o Buffeldoorn and Tom Streets.**

3. CIVIL ENGINEERING – ROADS, STORM-WATER & LANDFILL SITES

- **Resealing of main roads with special reference to Dr Yusuf Dadoo-, Chris Hani-, Central-, Readman-, Ametis and Austin Streets.**
- **Resealing of Dawil and Michael Streets : feeding roads to Saamtrek Primary School**
- **Opening, cleaning and restructuring of storm water channels especially in Doringkruin**
- **Replacing of regular bursting water pipes in Wilkoppies Proper (Anton-, Theo-, Venus-, Radloff- and Hertenberg Streets)**
- **Opening and upgrading of sewer lines, Doringkruin, Irenepark and Wilkoppies Proper (Area of Anncron Hospital between Austin and Buffeldoorn Streets) in order to enhance economic development**
- **Proper regulation of town planning schemes and proper reaction on infringement of the scheme where applications and procedures were not followed.**

4. COMMUNITY SERVICES – PARKS AND RECREATION

- **Building of a community hall and ward offices in Doringkruin. (There are no municipal buildings to be utilised as ward offices in the whole of the ward.)**
- **Demolishing/ rebuilding of dilapidated garden tool sheds creating hiding place for criminals. (Park c/o Andrew- Trevor- and Hartley as well as c/o Brenda-, Robin- and Horwitz Streets)**

5. ENVIRONMENTAL HEALTH SERVICES

- Regular refuse removal
- Drastic improvement of regulation of food outlets especially in Central Avenue (Machachos, Steers, Fish Away, etc)

6. HOUSING SERVICES

7. ELECTRICAL ENGINEERING

- Replacement of street lights (Vlei-, Dr Yusuf Dadoo-, Orchid-, Tambotie-, Oleander-, Voss-, Readman- and additional streets)

8. FINANCIAL SERVICES

- Reinstatement of Venus Financial System in order to ensure proper functioning of the municipality and ensure that accounts are timeously sent out.
- Proper reading of meters, correct accounts, call centre and proper customer services and dispute procedures.

9. CORPORATE SERVICES

- Proper communication to public regarding new by-laws, tariffs, procedures, etc.

WARD 18
Ward Councillor : MN Seitsho

1. LED

- Community projects to alleviate poverty
- Council must promote extended public works programme to decrease unemployment

2. CIVIL ENGINEERING – ROADS, STORM-WATER & LANDFILL SITES

- Toilets needed on the farms – using pit toilets. Please assist with truck to empty toilets at Oblate CPA
- Water – there is borehole but no generator. Please assist with generator.
- Witpoort and Brakspruit are staying in informal settlement and don't have water and houses

3. HEALTH SERVICES

- Mobile clinic to visit farms more often.
- Syferlaagte farm trust, Dupperspos and Opraap faces problems of mobile clinic and ambulance

4. HOUSING SERVICES

- The Oblate community consist of 25 houses, they are requesting RDP houses as families are overcrowded there
- Residents still stay in mud houses and shacks in Syferlaagte farm trust and Thusanang CPA
- Mokgopeng: residents stay in mud houses without water and electricity

5. ELECTRICAL ENGINEERING

- Regular maintenance of street lights
- Highmast lights needed for crime prevention
- Intervention is required where farm owner deduct money for electricity but cut the electricity
- Syferlaagte farm trust request CoM to arrange with Eskom to supply electricity as they have no electricity
- Residents of Thusanang also don't have electricity. These 2 farms are along R503 road from Hartbeesfontein to Coligny

11. OTHER

- Schools needed
- Transport to schools needed
- Kids travel long distances from home to school, e.g. Paardeplaas and Brakpan kids must travel 11km to bus stop
- Assistance with indigent funerals are requested

WARD 19

Ward Councillor : JJ Le Grange

INFRASTRUCTURE

- Slipways on the N12 at the following intersections :
 - Roderick Campbell street
 - Leemhuis street
 - Oosthuizen avenue
- Refuse bins in CBD Pienaarsdorp and Dawkinsville and Roosheuvel, Freemanville.

Resurfacing of the following roads:

Neserhof

- Desmond Tutu
- Rowe Street
- Stegman Single
- Dunn Street
- Kolonel Nell street
- Wabeke street
- Van Deventer street
- Van Onselen street
- Steyger street

Oudorp

- Hendrik Potgieter road
- Swart street

Freemanville

- Du Toit street
- Muller street
- Dawkins street
- Jones street
- Rosin street
- Joubert street
- Aldred street

CBD

- Margaretha Prinsloo street
- Siddle street
- Anderson street

CBD taxi rank

- Restructuring of the whole area

Traffic signs, road signs and street names in Neserhof and Freemanville.

Upgrading of street lights:

- Oudorp, Roosheuvel, Freemanville, CBD, Pienaarsdorp, Dawkinsville.

Uraniaville

Resurfacing of roads in Neutron, radium, Mercury, Platinum, Electron, Meteor streets.

Water

- The reticulation of the water network where problematic areas occur.

Electrical

- Upgrading of old substations and electrical switch gear
- According to rules and regulations all transformers which has a lifespan of 40 years have to be replaced.

Stormwater drainage

- Renewal of all water and sewer covers
- The renewal, upgrading and repair of all stormwater drainage systems
- Especially Dawkinsville and Pienaarsdorp

Rezoning

- Make sure that all applicable business stands are rezoned to the applicable rules and regulations.
- Prevention of the forming of informal settlements.

WARD 20

Ward Councillor : ME Kamati

1. CIVIL ENGINEERING - ROADS, STORM-WATER & LANDFILL SITES

- Maintenance of streets – grading of roads
- School roads must be paved eg **Ditheko** that passed Ntataise School
- Paved roads: Ditheko str, Gaborone str, Kgwasi str, Ramowane str
- Taxi roads to be paved eg Gaborone
- Potholes fixed in all streets

2. HOUSING SERVICES

- Damaged toilets to be fixed
- RDP houses must be allocated in all ward 20 areas – ext 4, 8 and zone 6 especially in need of houses
- Renovate houses of earthquake disaster

3. PUBLIC SAFETY - TRAFFIC

- Speed hump in all main roads
- Public transport – most minibuses not roadworthy and not registered

4. CIVIL ENGINEERING - SEWER

- Blockages – paired connection of sewer with front drain houses
- Sewer upgraded in ward 20 in general
- Water meters to be replaced

5. WATER

- Water drainages – ext 4, zone 6, ext 8, Paris 1 and 2 (Khayaalethu)

6. PUBLIC SAFETY – LICENSING

- Increase staff at Orkney licensing
- Monitor dates of appointment for licenses
- Notice of opening of appointments to be visible through newspapers

7. FINANCIAL SERVICES

- Intervention of Council to debt collection letters
- Establishment of bursary fund to assist disadvantaged matriculants

8. PUBLIC SAFETY – FIRE & RESCUE

- Emergency services – more mobile ambulances allocated
- Develop youth desk at police station in Kanana and employ more staff

9. LED

- Training and workshops
- Municipal support for co-operatives.
- Formation of fresh planted community gardens in open spaces
- Poverty alleviation through projects
- Unemployment rate of youth very high

10.HEALTH SERVICES

- Shortage of clinics and staff
- Medicine shortage
- Mobile clinic needed to visit ward daily
- Care givers to strengthen communication between ward councillor, ward committee and community and all existing care givers in the ward

11. ELECTRICAL ENGINEERING

- Apollo Highmast lights needed in ward 20
- Maintenance of streetlights more regular
- Repair of highmast lights in Khoetha str, Samuel Mbele str, Ntsie str, Ext 8, Elken str, Matatiele str, Tau str

12. COMMUNITY SERVICES – PARKS & RECREATION

- Illegal dumping
- Open spaces are turned into dumping sites at Sephapho str, Makuane str, Mafohla str
- Dustbins needed in ward
- Big dustbins at open spaces
- Develop and fence Maradona sport grounds
- Use open spaces to keep children off the street, have picnic area

13. CORPORATE SERVICES

- Recruitment system must accommodate all areas in Matlosana
- Skills development – assist formation of programmes. Allocate interns within municipality

WARD 21

Ward Councillor : K Ndincede

1. SEWER

- Replacement of sewer pipes in Umuzimuhle village

3. TOWN PLANNING

- Establishing of Umuzimuhle township
- Land needed for livestock and vegetables

4. ROADS AND INFRASTRUCTURE

- Restructure roads to accommodate taxi stops
- Taxi rank
- Fencing of village
- Fencing of ward committee offices

5. COMMUNITY SERVICES

- Library and community hall
- Volleyball court and soccer and netball fields
- Beautification and greening of parks
- Construction of community swimming pool

6. ELECTRICITY

- Electrification of Gwede village
- Introduction of prepaid electricity in Umuzimuhle

7. HEALTH

- Primary health care clinic needed

8. LED

- Economic development of Gwede village
- Upgrading of Umizimuhle shopping village
- Small scale mining
- Well coordinated tuckshops as per vision of Premier
- Hawkers shelters

9. CORPORATE SERVICES

- Wifi connection
- Skills development
- Creches to operate 24 hours

10. HOUSING

- Building of RDP houses
- Housing ownership – houses owned by private company

11. FINANCE

- Provision of paraffin in Gwede village

12. FIRE AND RESCUE

- Need our own fire station

WARD 22

Ward Councillor : TS Seabeng

- 1. CIVIL ENGINEERING**
 - Sewer spillage ext 13 and ext 0
 - Construct reservoir – low water pressure
- 2. HEALTH SERVICES**
 - Clinic needed
- 3. CIVIL ENGINEERING: ROADS, STORM-WATER & LANDFILL SITES**
 - Paving of roads and main roads
 - Stormwater drainage in the following streets: Newtown, JD Khumalo, Maisona, Zamukulunga, Steve Tshwete, Tolo and thandanani, Mangcalaza
 - Landfill site made available to avoid illegal dumping
- 4. COMMUNITY SERVICES - CLEANSING**
 - Control over illegal dumping at parks
 - Distribution of dustbins at Ext. 14
 - Truck to collect refuse regularly
- 5. COMMUNITY SERVICES – PARKS & RECREATION**
 - Renovate or renew parks
 - Library needed
- 6. HOUSING SERVICES**
 - Ext. 5 – rehabilitation of RDP houses
 - Ext. 13 – to build RDP houses
 - Ext. 14 – title deeds to be available for beneficiaries
 - Proclamation of land
- 7. ELECTRICAL ENGINEERING**
 - Maintenance of street lights and highmast lights
 - Removal of meter boxes at shacks and RDP
 - Re-installation of electrical meter boxes at houses affected from earthquake damage
 - Mini-substation needed
- 8. FINANCIAL SERVICES**
 - A pay point to be built at central point in the ward
 - Information centre/paypoint at ext 13
 - Scrap arrears for indigent and orphans
- 9. HEALTH**
 - Clinic needed
 - No health facilities or clinic

10. LED

- No access to fresh produce market
- No space reserved for developing local small farmers
- Co-operatives be formed to address agriculture and stock farming
- Land made available

11. PUBLIC SAFETY

- Satellite Police station
- Satellite fire station
- Availability of traffic officers every day to control roads
- Fewer speedhumps as they lead to accidents in JD Khumalo, Nyikane, Newtown

12. SPORTS, ARTS AND CULTURE

- Sport facilities to be made available for youth eg swimming pool, soccer fields and netball field

1. CIVIL ENGINEERING – ROADS, STORM-WATER & LANDFILL SITES

- **Paving of Thandanani road**
- Streets need to be paved: Welumlambo, Tugela to be completed, Tamarisk, Tamboti and Oleander and Thandani which is a taxi route
- Storm-water drains to be installed: Khotso, JD Khumalo and Newtown
- Speed humps at Tugela, Gaborone, Jojweni, Khumalo, Yellow wood, Giraffe and Buffalo which is a road to cemetery
- Re-gravel roads: Oleander, Harts, Buffalo, Assegai, Spider, Flower and Missisipi
- Tugela str paving holding water when its raining

2. CIVIL ENGINEERING - SEWER

- **New sewer pipes in Extension 15 – 116 erven. Residents without sewer for 4 years now**
- **Ext 15 water and sanitation**
- Open manholes be fixed – dangerous to children
- Bucket eradication for 112 stands Ext 14 and 1116 stands in Ext 15

3. CIVIL ENGINEERING - WATER

- **Bulk water in Extension 15 for 1116 stands**
- Replace water meters in Ext. 6, 14
- Water pressure in Ext 6, 14, 15
- Fixing reservoir telemetry its very urgent cause there is overflow every second day in Ext 6

4. TOWN PLANNING

- Title deeds to be issues – proclamation of Ext 14 and 15
- Future plans for Ext 16 and 17 – it is overcrowded
- Purchase/donate portion of land at plot next to Ext 15
- Numbering of stands
- **Establishment of Ext 15 to be sped up cause people have been staying thee for almost 4 years now**

5. ELECTRICAL ENGINEERING

- **Electrification of 116 erven in Ext 15**
- Highmast lights in Ext 6, 15, 14
- Eskom response time of maintenance
- Eskom call centre costing community a lot of money
- Maintenance of highmast light to reduce crime
- Remove all street lights poles cause they cause accidents

6. CORPORATE SERVICES

- Community office at 17299, Extension 6
- Ward committee offices
- HR recruitment to represent all wards
- Library is needed

7. HEALTH SERVICES

- More staff employed at Clinic (Grace Mokgomo Clinic)
- Available medicine
- Stationing of ambulance at clinic
- Treatment of patients by staff members
- Mobile clinic needed in Ext 14 and Ext 15
- Long queues at Grace Mokgomo

8. COMMUNITY SERVICES – CLEANSING

- **Fencing of cemetery**
- Illegal dumping to be controlled
- Cut grass in open spaces
- Cleaning of cemeteries
- **Dustbins for Ext 6 and Ext 15**
- **Fencing of cemetery in Ext 15**

9. HOUSING SERVICES

- Finish incomplete houses
- Allocation of houses should be speeded up before houses are vandalized
- **Building houses in Ext. 15**
- Blocked projects in Ext 6 be unblocked
- **Renovating all earthquake houses in Ext 6 and Ext 14**
- Title deeds in Ext 6 and Ext 14
- Build remaining +/- 114 stands in Ext 14

10. FINANCIAL SERVICES

- Paypoint is needed
- Accounts always delivered late
- There is more than one account per household
- Debts should be written off or special arrangements with debit orders
- Approval of indigent subsidies very slow

11. PUBLIC SAFETY - TRAFFIC

- Law enforcement to be done
- Speed humps at Tugela, Khumalo, Gaborone, Jojweni, Yellow wood and Giraffe str and Buffalo street
- Remuneration of community patrollers

12. LED

- Alleviate poverty by assisting with new projects
- Car wash project for youth
- Establishing of multipurpose centre
- SMME assistance
- Food garden and poultry farm needed urgently to alleviate poverty

13. LICENSING DEPT

- Appoint more personnel to help public
- Testing station be better equipped

14. FIRE & RESCUE DEPT

- Appoint more staff
- Train communities in fire safety especially people using paraffin
- Fire truck stationed at police station
- Response time of Department questionable

15. OTHER

- Police station at stand no 17501 an outstanding matter since 2008
- **Building of a stadium at stand no 16976**
- Sports grounds to be graded urgently

WARD 24

Ward Councillor : TM Mabulela

1. HOUSING SERVICES

- Restructuring of old RDP houses built in 1995, they are dilapidated
- RDP houses and slabs also blocked housing projects
- Cracked houses and toilets

2. CIVIL ENGINEERING – SEWER & WATER

- Sewer blockages – system must be changed and adopt green pipe system
- Sewer spillages – greenline piping system
- Replacement of old pipes
- Fixing of water meters
- Tarring or paving of all streets

3. FRESH PRODUCE MARKET

- Poverty should be alleviated by farming projects

4. ELECTRICAL ENGINEERING

- Electricity upgrading to avoid damaged on appliances
- Highmast lights upgraded

5. CIVIL ENGINEERING – ROADS, STORM-WATER & LANDFILL SITES

- Construction of roads in :
 - Kgatlane, Lesupi (please complete entire street – only half of street tarred), Khotso, Kekane, Thotlo, Mokopane
- Monthly grading of small streets

6. COMMUNITY SERVICES – PARKS & RECREATION

- New refuse trucks should be bought
- New dustbins be provided
- Build new sports complex to keep youth off the streets

7. LED

- Training of all close corporation
- High rate of unemployment = municipality to assist
- Provision of open land for livestock and crops
- Farming
- SMME's

8. HEALTH

- Employ more staff at Majara Sephapo clinic
- Extension of working hours at clinic
- Expansion of clinic
- Availability of medicine at clinic
- Stationery ambulance at clinic
- Skip bins needed

9. PUBLIC SAFETY – TRAFFIC, LICENSING, FIRE

- Relocation of fire station from Orkney to Kanana
- Community patrollers should be visible
- Speed humps
- Road markings
- Police station

10. OTHER

Satellite Police station erected

Library erected in ward 24

Community hall also needed

Old age living in shacks

11. FINANCE

- Rate payments should be encouraged
- Indigent subsidies – encourage residents to apply

12 CORPORATE SERVICES

- Close corporations trained
- High rate of unemployment
- Land provided for livestock and crops

13 SPORTS, ARTS AND CULTURE

- Sports facilities for youth
- Community hall
- Youth centre for skills training
- Cultural groupings

WARD 25

Ward Councillor : LM Phakoe

1. CIVIL ENGINEERING – ROADS, STORM-WATER & LANDFILL SITES

- Cleaning of stormwater drainage
- Need for stormwater at Olwethu street, Khumalo, Khuanyisa, Khotso, Mokoena, Naledi, Lesedi str
- Warnout tar in ward 25 streets: Kutlwano str, Kopanong str, Thabong str, Thabo str
- Paving in the 3 & 4 roomed sections: Sothoane str, Maanya str, Mokoena str, Mosatse str, Motlhaudi str, Dlamini str
- Paving or tarring of taxi routes in area –
- Ext 1: Kutlwano, Kopanong
- 3 roomed area: Mokoena, Motsatse, Maanya, Sotloane, Mohlaodi
- Ext 2: Moremi, Molo, Elken, Ramcwana, Molo str, Moeni str, Dithebe str
- Ext 3: Short routes (19) Ikeletseng, Dintwe, Dlamini, Ikweze, Phuleng, Emafini, Pelonomi, Tsila, Esibayeni, Tlalefong, Bavukile, Bupilong, Khutlhong, Barubetsi, Basupi, Baruti, Mntwana, Manyepe, Meriting.
- Expand Khumalo road between Kanana Mall and Mokhomomo Clinic
- Road markings and signs
- Speed humps
- Replace old household water meters
- Expand the 2 bridges entering Kanana East and West

2. CIVIL ENGINEERING – SEWER & WATER

- Sewer blockages –
- Replacement of old pipes
- Fixing of water meters

3. HOUSING SERVICES

- Backlog of title deeds
- Appointment of housing surveyor

4. ELECTRICAL ENGINEERING

- High mast lights –
- Pole no 1 – 8 P Mogage str time housing
- Pole no HM 129 Maanya street zone 7
- Pole no 26814/6 Mohlakoana str Ext 2
- Pole no 26814/19 Monare str ext 2

5. HEALTH SERVICES

- Need for mobile clinic as township is growing. Clinic cannot accommodate community
- Shortage of staff
- Appoint extra CDW's

6. LED

- We need a satellite market to bring service closer to community
- Candle making
- Sewing machine and training
- Identification of land for small gardens
- Creation of jobs – youth employment

7. COMMUNITY SERVICES – PARKS & RECREATION

- Develop and maintenance of parks and sport fields
- Dustbins required
- We propose steel bins
- Sport complex needed next to Mpheqeke Stadium
- Renovation of gymnasium hall
- Tennis courts and Basketball pitch
- Stadium flood lights
- Fencing of stadium
- FET College a requirement

8. FINANCE

- Late arrival of service accounts

9. PUBLIC SAFETY

- Scholar patrols at school
- Licensing – ward members encounter problems with individuals paying money to people to queue for them

10. OTHER

- Police station needed
- Additional health centres

WARD 26

Ward Councillor : SD Mongale

- 1. CIVIL ENGINEERING – ROADS, STORM-WATER & LANDFILL SITES**
 - Taxi routes need to be paved and gravelled – Phuduhudu str, Lepeolwane, Letlaka, lejoane, Peke
 - ***Main bridge at entrance to be expanded for 2 way traffic***
 - Storm-water drains to be installed
 - Speed humps
- 2. ELECTRICAL ENGINEERING**
 - High Mast lighting at ext 8, 10, 12
- 3. HEALTH SERVICES**
 - More staff employed at Clinic
 - Shelter for people waiting outside clinic
 - New clinic in ext 12
- 4. COMMUNITY SERVICES – CLEANSING**
 - Illegal dumping to be controlled
 - Develop new cemetery
 - Fence parks next to road and furnish with chairs, braai stands, play area for kids
- 5. HOUSING SERVICES**
 - Illegal occupants
 - Cracked houses – standard of houses not correct
 - Unfinished projects
- 6. PUBLIC SAFETY - TRAFFIC**
 - Law enforcement to be done
 - Police station needed
 - Speed humps in Mafotha street and Lenong next to tuck shop
- 7. LED**
 - Building of hawkers shelters
 - Youth development
 - Training of SMME's
- 8. FIRE & RESCUE DEPT**
 - Satellite fire station

WARD 27

Ward Councillor : LL Cutswa

1. HOUSING SERVICES

- Speed up service of title deed to those with houses
- Fix earthquake houses
- RDP houses needed
- Houses in ext 9, 10, 11 needed
- Finish incomplete houses
- Unblock projects
- Speed up the process of building 20 houses for elderly people because they are living in shacks

2. COMMUNITY SERVICES - CLEANSING

- Illegal dumping to be controlled
- Cut grass in open space
- Dustbins for 72 new stands in ext 10

3. HEALTH SERVICES

- Shortage of ambulance at clinic – stationary ambulance needed
- Shortage of nurses and doctors in Majarase Phapo – more staff to be employed
- Mobile clinic needed to cut long queues at clinic

4. ELECTRICAL ENGINEERING

- A need for high mast lights in ext 4,9,10,11
- Eskom response time of maintenance
- Eskom call centre costing community a lot of money
- Free basic electricity
- Maintenance of highmast lights to reduce crime

5. CIVIL ENGINEERING – SEWER AND WATER

- Upgrade sewer pipes
- Blockage of sewer system – upgrade system
- Replace old water meters with new ones

6. PUBLIC SAFETY – FIRE & RESCUE

- Need for satellite police station in ward (4 wa between Z and X section)
- Fire truck stationed at police station
- Train community about danger of fire especially people using paraffin (72 new stands in ext 10)
- Appoint more staff

7. LOCAL ECONOMIC AFFAIRS

- Make projects available to youth, women, and disabled people
- 90% of youth are unemployed

8. FRESH PRODUCE MARKET

- Need to monitor food farming
- Shortage of land for agriculture

9 CIVIL ENGINEERING – ROADS, STORM-WATER & LANDFILL SITES

- Speed humps in main streets like Lenong str
- Tarred streets in Mabelebele ext 10, Tshilabelo ext 10, Ditheko ext 4, lepeolwana ext
- Short streets to be gravelled

10. PUBLIC SAFETY - TRAFFIC

- Scholar patrols needed in townships
- Law enforcement to be done
- Remuneration of community patrollers

11. COMMUNITY SERVICES

- Library needed in the ward

12.TOWN PLANNING

- Employ more inspectors to inspect house plans in municipal offices
- 72 new stands to be provided with rent statements

13.FINANCE

- Burnt community service paypoint to be rebuild at ext 9
- Community office to be build so that the operational opcenter can be established
- Lessen the charges on arrangements

- **WARD 28**

Ward Councillor : C Bester

1. COMMUNITY SERVICES – PARKS & RECREATION

- Open spaces to be created in parks for kids
- Cut off three big blue gum trees at Tau and Lejoane Streets

2. ELECTRICAL ENGINEERING

- Maintenance of street lighting
- Very dark in ext. 2 – need additional lightning

3. CIVIL ENGINEERING – ROADS, STORM-WATER & LANDFILL SITES

- Stormwater drainage maintained – regular blockages
- Taxi Rank – Orkney. Completion of rank by installing the lights, expanding the current roof and office space.
- Built a new Taxi Rank for the long distance taxi's at the Leeudoringstad/Orkney crossing on the municipal land.

4. LOCAL ECONOMIC DEVELOPMENT

- Build more hawkers shelters – hawkers selling in parks

5. CIVIL ENGINEERING - SEWER

- Upgrade drain system to eliminate frequent blockages
- Chemicals should be used after opening of a blockage to prevent health problem

6. COMMUNITY SERVICES – CLEANSING

- Refuse bins should be placed neatly alongside the road and not thrown all over the road by employees of the Council that empty the bins
- Cutting of long grass

7. HOUSING SERVICES

- Build low cost housing in town
- RDP HOUSES needed urgently

8. WATER

- The asbestos pipes were installed in the 50's and 60's and cannot handle any high pressures with the result that the moment there is climate changes we experience a tremendous amount of pipe bursts and resulting in the loss of pure drinking water.
- The asbestos pipes are a health risk¹

WARD 29

Ward Councillor : R Steyn

1. Upgrade sewer system in Orkney especially Pope str, Shelley str en Hood str
2. Reseal roads in Randlespark
3. Clinic in Orkney not functioning
4. Benches needed at all functioning clinics in Randlespark/Orkney
5. RDP houses in Orkney and Randlespark
6. Land for community in Randlespark to develop
7. Orkney taxi rank needs ablution facilities and shelters against rain/sun

This list is compiled from the most important to the less important. The first two items needs urgent attention please.

1. Sewer upgrade in Pope-, Hood- and Shelley streets in Orkney. The sewer in front of Orkney Primary school is a health issue which is reported several times.
2. The streets in Randlespark need to be retarred. Randlespark is a neglected area.
3. Taxi rank at the entrance of Orkney for the long distance taxi's transporting people to Wolmaranstad and Bothaville.
4. RDP housing – Randlespark as well as Orkney.
5. Upgrading of Municipal flats – Randlespark as well as Orkney.
6. Two high mass lights on the open areas between Randlespark and Ellaton.
7. Fencing on both sides of the railway line between Randlespark and Ellaton with a cross over bridge for pedestrians.
8. Traffic signs in both areas.
9. Street names must be replaced.
10. Humps
11. Upgrade of De Wit Hall as well as proper fencing.

Thank you Sanet.

CLlr Rita Steyn.

WARD 30

Ward Councillor : W Louwrens

DEPARTMENT CIVIL ENGINEERING		
PRIORITY NR	IDENTIFY THE PROBLEM	IDENTIFY THE NEED ARISING FROM THE PROBLEM
1	Roads: Reseal all cracked tar roads and repair all potholes. See list. URGENT NEED TO REPLACE AND RESEAL SOME ROADS	Most tar streets are very old and are cracking. TAR ROADS NEED TO BE RESEALED AND REDONE.
2	Upgrade and replace all open manhole covers URGENTLY. THIS REMAINS A HUGE PROBLEM	Manhole covers are been stolen very dangerous. MANHOLE COVERS ARE NOT PLACED PROPERLY. RESULT STILFONTEIN HAS A SERIOUS HEALTH PROBLEM
3	Upgrade 2 X water Towers and replace all waterlines to prevent water pipe bursts	Water pipes are very old and are bursting. WATER PIPES NEED TO BE REPLACED URGENTLY, DAILY PIPE BUSTS
DEPARTMENT ELECTRICAL ENGINEERING		
PRIORITY NR	IDENTIFY THE PROBLEM	IDENTIFY THE NEED ARISING FROM THE PROBLEM
1	Replace all lapidated and rusted electrical meter boxes and paint others install locks	Most elect. Boxes are very old and rusted. THIS PROBLEM HAS BEEN REPORTED FOR THE PAST 6 YEARS. HIGH RISK THAT SOME ONE WILL BE ELECTROCUTED.
2	Cover all streetlight poles with a metal cover URGENTLY very dangerous.	Streetlight poles electrical boxes are open urgent.. HIGH RISK!!!
3	Do regular (24hours) maintenance on all out of order streetlights.	Long delays are causing theft and attacks. HAS IMPROVED !
DEPARTMENT HEALTH SERVICES		
PRIORITY NR	IDENTIFY THE PROBLEM	IDENTIFY THE NEED ARISING FROM THE PROBLEM
1	Please stock Stilfontein clinic with medicine. Always out of stock.	Patients complain that clinic is always out of stock
DEPARTMENT CORS		

PRIORITY NR	IDENTIFY THE PROBLEM	IDENTIFY THE NEED ARISING FROM THE PROBLEM
1	Poor maintenance at the old Stilfontein town council office. ALL OFFICES NEEDS REFURBISHMENT AND UPGRADED	This building needs URGENT maintenance as it is in a very poor condition
2	TRAIN STAFF AT THE WTER AND LIGHTS DEARTMENT AT STILFONTEIN URGENTLY PLEASE!!!!!!STAFF HAS NO OFFICE MANAGEMENT SKILLS.	WE HAVE REPORTED THIS FOR THE PAST 6 YEARS NO ACTION !!!

PARKS AND RECREATION

PRIORITY NR	IDENTIFY THE PROBLEM	
1	PLEASE UPGRADE ALL THE WATER FOUNTAINS AND DAMS INSTILFONTEIN.	All fountains and dams are in a bad state. An eye sore for the community. Please attend to it urgently
2	There are no sporting facilities in Stilfontein with the result that the public has no recreation facilities.	Urgent need for the Community..TENNIS COURTS, SWIMMING POOL, SOCCER FIELDS.

	IDENTIFY THE PROBLEM	DEPARTMENT PUBLIC SAFETY
1	Extend two very dangerous slipways into the N12 (Winnie Mandela and Hartebeesfontein roads VERY URGENT PLEASE!!!!!!	THIS PROBLEM HAS BEEN REPORTED FOR THE PAST 10 YEARS
2	4 X CCTV cameras for The Civic Centre in Stilfontein	
3	Replace all old and install new traffic signs URGENTLY in Stilfontein. No traffic officers in Stilfontein	Long outstanding reported signs. Please. No action No Law in for enforcement in Stilfontein

FIRE & RESCUE DEPARTMENT

PRIORITY NR	IDENTIFY THE PROBLEM	IDENTIFY THE NEED ARISING FROM THE PROBLEM
1	Open Fire Station URGENTLY PLEASE!!!!!! NON EXISTANT	NON EXISTANT NO STAFF PLEASE!!!!!!!!!!
2	The fire station has been upgraded 7 years ago, the fire vehicles has been	URGENT URGENT URGENT

	purchased, NO STAFF TO MAN THE STATION AND VEHICLES. ?????	
DEPARTMENT COMMUNITY SERVICES		
PRIORITY NR	IDENTIFY THE PROBLEM	IDENTIFY THE NEED ARISING FROM THE PROBLEM
1	NEW Fence for the Pannetjie at the Midtown Shopping Centre *Clean ALL sidewalks and Parks more often in Stilfontein	Existing fence broken and very dangerous to the public. Not all sidewalks has been cleaned and Parks need more attention. This request has been in for the past 10 years.
2	Clean Civic Centre DAILY and Main streets more often No supervision!!	Civic Centre are always dirty and should be cleaned daily
3	Plant more Flowers regularly and maintain gardens regularly	Very few flowers are planted.

**ADDITIONAL WARD NEEDS FOR WARD 30 RECEIVED DURING THE
IDP/BUDGET CONSULTATION PROCESS:**

Independent Ratepayers Association of South Africa

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The Office of the Speaker
Matlosana Local Municipality

Speaker : Cllr Ntozini
Municipal Manager : Mr Nkhumise
I.D.P. Co-Ordinator : Me Ouwenkamp

INTEGRATED DEVELOPMENT PLAN 2019 / 2020

Sir

Pursuant to the resolution taken at the Budget and Integrated Development Plan meeting held at the People's Hall at Stilfontein on 10 April 2019, IRASA herewith submit the I.D.P. items to be considered for Ward 30.

INTRODUCTION

The purpose of the I.D.P. is to ensure that the entire municipal area is developed in a manner that Matlosana of which Ward 30, Stilfontein is an integral part becomes a prosperous investment friendly town where the heritage is preserved, the citizenry is safe and high quality services are rendered.

In order to achieve the above kindly consider the following :

1. CEMETARIES

Only the Stilfontein Cemetery falls within the boundary of Ward 30.

Due to various challenges this cemetery is at times in a state of neglect.

It must be properly maintained and a programme of beautification by planting indigenous trees must be implemented.

2. PARKS AND OTHER OPEN SPACES

Parks and open spaces are there to serve as recreation areas which are safe and well maintained. A special plea is made for :-

- i) The total fencing of the erf in Stilfontein called 'Die Pannetjie' in order to curb criminality, littering, and enhance public cohesion.
- ii) A new fence around the water's edge at the Pannetjie in order to protect the domesticated wild life, birds and fish there.
- iii) The restock of all parks with play apparatus for the children in the ward.

3. PUBLIC AMENITIES

All public amenities must be well maintained and be free of vagrants and criminal activities.

4. CLEANSING SERVICES

In order to market Stilfontein as an investment destination it is imperative that Ward 30 has a :

- i) Well maintained fleet of refuse removal trucks for regular refuse removal.
- ii) Front end loaders and open trucks for the removal of illegal dumped material.
- iii) Street sweeping machine which can be used in all areas of high business activities.
- iv) Staff compliment to investigate illegal dumping and law enforcement thereof.
- v) Refuse drop off and loading bay commissioned for Stilfontein and Khuma areas. No such facility is available to these two communities, thus resulting in illegal dumping and the expensive removal thereof.

5. TRAFFIC

Stilfontein desperately needs a well-resourced office on a 24/7 basis.

The traffic vehicle fleet is aged and insufficient for effective law enforcement. This results in high maintenance costs and loss of revenue from traffic fines.

6. SECURITY

The security of people and property all along the railway line from Winnie Mandela Avenue right down to Mines Road in Wards 30 and 31 is in real danger.

The South African Police Services, Stilfontein Buurtwag, all operational security companies and the public at large will attest positively to the installation of a 'See Thru' kind of steel fence in order to protect the community and property.

The Municipal Manager should start negotiations with the South African Railways on this serious issue as a matter of urgency.

Handwritten signature

An electronic security system around the Civic Centre, Municipal Building and Library Complex is a necessity.

7. PARKING AND RELATED ISSUES

The Council has no Parking by Law in operation resulting in all kinds of illegal activities on sidewalks thus forcing pedestrians to walk on street level thus endangering their life.

8. FIRE SERVICES

All communities are entitled to have a fire services section in its proximity to ensure the safety of the citizenry and property.

If life and / or property is lost due to non existence of fire services the Municipal Manager and relevant section's senior management can be held accountable for such losses.

The Stilfontein and Khuma communities do not have fire services in its proximity. This is an issue of serious concern to the citizenry.

9. WASTE DISPOSAL SITES

The Stilfontein and Khuma residents do not have such a facility but have to travel to the Klerksdorp site thus causing illegal dumping all along the arterial roads. A drop off and removal facility, like that of Orkney and Kanana is of urgent importance.

A similar site like that of Orkney / Kanana must be prioritized in 2019 / 2020.

10. SEWER DISPOSAL SYSTEM

Most of the sewer disposal network is aged and the mining activities (rockbursts and bumps) contribute to the challenges especially in Stilfontein and Khuma areas.

Stand-by pumps, proper telemetric systems and a systematic cleansing of all pump stations on a regular basis are priorities.

11. WATER

The water distribution network is subjected to the same external challenges as the sewer network system.

A well-equipped vehicle fleet, replacement parts stock and a trained employee compliment will reduce the return time at spillages.

Regular cleaning and maintenance on all water storage facilities is required to prevent leakages and safety of drinking water.

12. ROADS NETWORK

Due to the proximity to the N12, mining activities and the industrial area in Ward 31 the roads network through the residential areas of Ward 30 are used as short cuts, for heavy

duty vehicles. These roads were not constructed for these purposes and are severely damaged resulting in expensive maintenance.

Proper weight restrictive signs must be placed at all entrances.

13. **ELECTRICITY**

The regular electrical supply disruptions cause discomfort for the public, production losses for business and sewer spillages at pump stations. It must be addressed as a matter of urgency. All unsafe consumer meter boxes must be repaired and secured.

14. **GENERAL ISSUES**

The fountains at the municipal building must either be repaired and commissioned, which will be very costly, or removed and turned into a well maintained rose garden.

Respectfully yours


A MEIRING 23042019
PR COUNCILLOR

WARD 31

Ward Councillor : PF Mabeli

- 1. CIVIL ENGINEERING – ROADS, STORM-WATER & LANDFILL SITES**
 - Storm-water drainage
 - Maintenance of roads
 - Roads to be paved: 118 Access road, Skhesana str, Nguduza str, Modwane str, Viji str, Siyabonga str
- 2. SEWER**
 - Regular sewer blockages – fix problem with pipes
- 3. WATER**
 - Formalise stands to put in water meters
 - Water channels to be developed
- 4. TOWN PLANNING**
 - Employ more town planners
- 5. ELECTRICAL ENGINEERING**
 - Maintenance of street lights
 - Repair highmast lights
 - Upgrade highmast lights
- 6. HOUSING SERVICES**
 - Illegal occupants – provide title deeds
 - Allocate land for those who can afford to build their own houses
 - Stands for churches and other entities
- 7. PUBLIC SAFETY - TRAFFIC**
 - No traffic signs
 - Street names
 - Speed humps
 - School patrollers
- 8. COMMUNITY SERVICES – PARKS & RECREATION**
 - Provide containers/rubbish bins
 - Sport facilities
 - Community park with recreation facilities and programmes for youth
 - Community hall
- 9. FINANCIAL SERVICES**
 - Write off arrears of child headed orphans
 - Roadshows for payment of rent
 - Use internal systems for services/job creation
 - Do not outsource debt collectors
- 10. CORPORATE SERVICES**
 - Community hall in Ext. 9

11. HEALTH SERVICES

- Building of clinic
- Educate local community on health issues
- Clinic open 24 hours
- Work with NGO's

12. FIRE AND RESCUE

- Satellite fire station in township
- Buy rescue vehicles
- Fire rescue response time slow

13. LED

- Hawkers shelters
- Training of small business owners
- Support VTSD
- Funding for SMME and development of SMME's

WARD 32

Ward Councillor : NB Ntaopane

1.CIVIL ENGINEERING – SEWER

- Sewer overloaded because of the size of the main sewer pipe – cause blockages and overflow
- Problems of blocked sewer taking too long to resolve

2. CIVIL ENGINEERING - WATER

- Reservoir operates manually
- Pressure tower also operates manually that results in waste of water – need a computerised system (telemetric system)
- No communication during closing of water for any reason
- Leakages inhouse – taps, toilets, meter

3. CIVIL ENGINEERING – TOWN-PLANNING

- Nqoba street and Aucillary streets needs paving as they are main streets – in the rainy season they are so bad that taxi's, police and emergency vehicles cant access the inside of the ward and this is troublesome to the ward
- List of aucillaries: Winnie str, Vilakazi, Oganne, Yosi, Tshidi, Ntshabaziwile, Mangu and W Njovane, Humeleng str.

4. ELECTRICAL ENGINEERING

- High Mast light – repair 8 highmast lights of which 5 are just globes that needs replacing and 3 are because of cable theft
- Erection of additional 3 highmast lights identified
- Electricity cable theft a problem
- Vuvisile Majoba road too dark to be the main entrance road to Khuma
- We propose street lights on the main entrance road – we recommend concrete poles with solar energy

5.CORPORATE SERVICES

- Unemployment of youth and other groups
- We need stats to help us identify areas where the ward is not represented on municipal programmes and how to map the way forward
- Ward empowerment on skills development projects by municipality
- Bursaries for ward youth members by municipality
- Projected municipal plans on skills development including internships and learnerships
- Home based care givers training and utilization in our understaffed clinics
- Old age home
- Creche Indigent subsidies

6. HOUSING SERVICES

- Houses owned by non-rightful owners
- Blocked projects
- Tsoenami
- Earthquake – 2014/5/6/7
- Housing shortage for senior citizens, child headed family, people with disability and needy individuals, Indigent subsidies

7. PUBLIC SAFETY - TRAFFIC

- Vuyisile Majova road needs upgrading – the street is the entrance into Khuma and it is currently very dark and it is the busiest street
- Crime – CPF trained and capacitated
- Control of taverns and taxi rank – control of tavern noises, taxis not controlled forms ranks anywhere in the ward attracting traffic and causing accidents
- Mobile police station for visibility
- Installation of CCV cameras to monitor crime hot spots

8. PUBLIC SAFETY - LICENSING

- Business licences – local. The current process is failing us – most of this foreign spaza owners are questionable in terms of cleanliness and quality of their products
- Training of youth to acquire drivers licences – since most of the youth are struggling we propose a system that can capacitate them with licenses to make them employable

9. COMMUNITY SERVICES – CLEANSING, PARKS & RECREATION

- No dumping signs
- Provide containers/rubbish bins
- Community hall – much needed as there are no schools or churches to borrow space from
- Sports complex
- The space identified on the left of Chris Hani street behind the houses between the municipal offices and ext 8 entrance for a small park

10. FINANCIAL SERVICES

- Write off arrears of child headed orphans
- Indigent subsidies needs to be finalised
- Rate of unemployment – finance to financially capacitate our nation
- Bursaries – skilling our youth will make them employable
- Municipal paypoint
- Ward-based budget – we propose that each ward have a budget to use as they prioritise, this is due to the fact that wards have different problems and budgets are used unequally

11. HEALTH SERVICES

- Casualty ward 24 hours and 7 days open, there is a high number of stabbings requiring stitches
- Maternity ward also 24/7 – the volume is too high for ext 6 clinic
- Ward based ambulance services – there is a delay in services
- Under staffing at present at clinic, not sufficient nurses resulting in overload and delaying of services
- Enlargement and refurbishment of our clinic to include necessary dispensary unit with adequate medicine

12. FIRE & RESCUE DEPT

- Water hydrants
- Satellite fire station in township
- Ambulance response time – decentralisation will improve response time

13. LED

- Capacity building for unemployed
- Local business recognition and implementation of the 70/30 resolution by government. This will help capacitate and grow our local businesses and to revive the local economy.
- Our SSME's to benefit
- Development of cooperatives and helping them with projects like piggery, chicken broilers, goats and red meat production and fresh produce farms especially for youth
- Establishment of database for businesses of people with disabilities as per government policies and finance to implement the resolution on this – this is our most vulnerable group which is always left behind in business – we recommend symposium to be held this year
- Carwash project will revive local economy

14. FRESH PRODUCE MARKET

- Vegetable gardens – our ward has rich soil since it was fields before, we recommend establishment of community based gardens to use this land that is not suitable for housing
- Hawkers stalls – 8 stalls – 3 at entrances and a further 5 inside the ward placed strategically to be closer to most of our people

WARD 33

Ward Councillor : J Qankase

1. CIVIL ENGINEERING – ROADS, STORM-WATER & LANDFILL SITES

- Maintenance of roads
- Paving of following roads: Nkebe, ext 10 main road, Nkumbi str, Mahlatsi str, Ext 11 main road
- Landfill site needed to curb the problem of illegal dumping sites
- Storm-water drainage: all paved roads, especially Marumole street.

2. SEWER & WATER

- 14. Sewer problem in ext 10 entrance
- 15. Pipe leaks due to non-maintenance
- 16. Unemployed youth employed to do meter readings

3. LED

- Give priorities to youth, women and disabled people in projects
- Training of youth to be compulsory
- Job creation to reduce poverty
- Assistance for upcoming farmers
- Backyard garden project to be brought back to assist with poverty

4. HOUSING SERVICES

- New improved houses to be build
- Assistance given to occupants who are tenants and paying owners who are not paying municipality
- Most toilets to be demolished as they are dangerous
- Houses be renovated and others be rebuild due to damages
- Title deeds needed
- Houses to be built for qualifying residents of Buffels/Nappy section

5. COMMUNITY SERVICES - CLEANSING

- Control Illegal dumping
- Dumping areas to be established – put up no dumping signs
- Shortage of dustbins in the ward, especially at the hostel
- Maintenance of parks

6. ELECTRICAL ENGINEERING

- Highmast lights maintenance
- Highmast lights needed in graveyard and Ext 10
- Electrification of Ext 10
- Highmast ligts needed between ext 6 and ext 11 Malekutu

7. HEALTH SERVICES

- Extension of Botshabelo clinic
- Ambulance needed
- Stock of medicine needed
- Mobile clinic at Buffels no 1, Nappies place and Midvaal
- Shortage of staff at clinic
- Security problem at clinic

8. COMMUNITY SERVICES - PARKS & RECREATION

- Parks to be developed in ext 6, 9, 11
- Development of sports grounds for youth development
- Development of playgrounds for kids
- Cleaning of illegal dumping

9. CORPORATE SERVICES

- Need skills development – unemployment rate high
- Building of community hall at Ext 6
- Youth centre needed next to Botshabelo clinic
- Recruitment to be done per ward

10. OTHER

- Building of primary school at Ext. 6

11. FIRE AND RESCUE

- Stilfontein fire station to re-open as a matter of urgency

12. TRAFFIC

- Visible traffic officers at stop streets
- Traffic officers be present in wards over weekend

13. TOWN PLANNING

- New extension needed as the number of people rises monthly
- Stands needed for people

14. FRESH PRODUCE MARKET

- Shelters to be provided for people in the ward
- Funding to assist youth and old age keen on agriculture

WARD 34

Ward Councillor : RK Ponisi

1. HOUSING

- Lack of housing at Down and Popo Molefe section
- Registration of title deeds to house owners name
- Cracked houses to be fixed
- Housing, sewage and water meters, building of new toilets in the old township

2. ELECTRICAL ENGINEERING

- High Mast lights should be maintained regularly
- Electricity needed in tM Section
- New highmast lights in ward

3. ROADS, STORM-WATER & LANDFILL SITES

- Storm-water drains should be provided and roads paving
- Stormwater drainage in Boymtose road
- Dusty roads need to be constructed
- Roads to be paved: Bafokeng, Masalesa, Moroe, Ndlodlosi street, Maziboko, Down street
- Streets to be paved: Mtshali, Gwambe, Fatyela, Utlwanang,

4. SEWER & WATER

- Sewer blockages due to no maintenance of system
- Toilet leakages – old toilets to be demolished
- Water meter leakages – new meters to be installed
- Running water provided in TM and Down sections

5. HEALTH SERVICES

- Medical Rescue station
- Shortage of staff at community health care centre
- Lack of medication
- Decentralisation of ambulance service

6. PUBLIC SAFETY

- Fire Station needed
- Road signs are not visible
- Speed humps needed in Mokgethik Boymtose, Fatyela, Maziboko
- Road markings to be painted

7. COMMUNITY SERVICES - CLEANSING

- Control illegal dumping and ***supply large dumping containers***

8. COMMUNITY SERVICES – PARKS & RECREATION

- *The park between Tukisang and Nosizwe Primary School should be developed and maintained.*
- Swimming pool

9. LOCAL ECONOMIC DEVELOPMENT

- Lack of SMME support
- **Erection of rental business units for hawkers**
- Development of co-operatives and private companies

10. CORPORATE SERVICES

- Fair recruitment be done per ward
- Training centre needed to capacitate youth with skills

WARD 35

Ward Councillor : SJ Daemane

1. ELECTRICAL ENGINEERING

- 6 Highmast lights be installed urgently
- +/- 350 houses need electrification
- Highmast lights must be fixed
- Replace lights between Tladi and Seboko street
- Temporary electricity for informal settlements

2. HEALTH SERVICES

- Clinic for the township and surrounding area open 24 hours
- Mobile clinic to arrive at promised time and day as usual and must leave at least 15h00
- Poor response or late arrival of ambulances
- Decentralise ambulance services
- Disaster services decentralised

3. ROADS, STORM-WATER & LANDFILL SITES

- Stormwater be installed in ext 4
- Roads to be tarred: 8th, Sothomela, Marcus Zenzile, Masakhane, Madiba, Roads leading to schools in ward 35 are not paved:
- Hata Butle primary, Are-Ipeleng primary, Nkululekweni primary, Abontle primary, Thuto thebe high school
- Short streets graded

4. HOUSING SERVICES

- Urgently build incomplete houses
- Most elders/pensioners still living in shacks
- Housing projects in ward 35 must commence with immediate effect
- Title deeds needed
- To deregister and register houses according to address
- To name streets in following ext: 1,3,5,7
- Informal settlement dwellers given a temporary site and be prioritised for ext 12, because they are about 450.
- +/- 350 re-zoned into residential area urgently need engineering services
- Erf no 3267, 2823 - ext 1,
6690, 6691, 6692, 6693, 6694 – ext 3,
6701, 6702, 6703, 6704, 6705, 6706, 6707, 6708, 6709, 6710 – ext 7
7508, 7509, 7510, 7512, 7504, 7505 – ext 7
Portion of remainder portion 15 Hartebeesfontein 422-IP (township establishment – to create 114 stands)

5. CIVIL ENGINEERING - WATER

- Communal Water taps to be installed at ext 1, J.S. and ext 7 informal settlement
- Buckets needed as toilets at above mentioned sites and ext 5 Dark City
- Water needed in ext. 4 & 7
- Water for rezoned park/business areas

- 6. CIVIL ENGINEERING - SEWER**
 - Sewer blockages in ext. 1 and 5
- 7. PUBLIC SAFETY – FIRE & RESCUE**
 - Fire and Police Station in Stilfontein
 - Decentralise disaster services
- 8. PUBLIC SAFETY - TRAFFIC**
 - Speed humps
 - Pothole patching in Mokotedi/8th street
- 9. COMMUNITY SERVICES - CLEANSING**
 - Supply with large dumping containers
 - Clean graveyard – long grass
 - Illegal dumping sites
 - Erection or development of a park site at the ward between ext 3 and 7 because its been declared a park/must be established
- 10. COMMUNITY SERVICES – PARKS & RECREATION**
 - Illegal dumping site
 - Landfill site
- 11. LED & MARKET**
 - Training, monitoring and co-operatives
 - Mining houses – social labour plan be linked to youth unemployment eg. Bursary services.
 - Small businesses should be encouraged to alleviate poverty and unemployment
 - RE –opening of farming projects
 - Marketing of local farming projects
 - Regular monitoring of local projects
- 12. CORPORATE SERVICES**
 - Employment/recruitment be done per ward
 - Urgently build theatre hall
 - Facilitate enhancement of youth development
- 13. FINANCE**
 - Ward 35 urgently need paypoint
 - Accelerate approval of indigent subsidies
 - Tenants must pay services rendered by municipalities
 - To cater for needy
 - Deregister and register rightfull owners
 - Increase our revenue in terms of payment of services

WARD 36

Ward Councillor : N Ludidi

1. ELECTRICAL ENGINEERING

- Ellaton: street lights in Selley and Bate street
- Kanana: High mast light near house need to be fixed - Electrical pole cracked at house

2. HEALTH SERVICES

- Ellaton: Mobile clinic needed
- Ellaton: Three open spaces needed to be cleaned
- Charles crescent whole circle
- Clement street open space
- Vaal river and Jame street next to Power station
- Kanana ext 14: clean following spaces – stand 24139, 24138, 23321.
- 22 graves needed to be removed and 22 graves fenced

3. ROADS, STORM-WATER & LANDFILL SITES

- Kanana: grading of streets, stormwater drainage at Aganpanthus and road leading to school need to be paved.
- Ellaton: roads paved in new Ellaton, stormwater needed.
- Two metres in one yard at the following stands: 21918-21983-22232-21872-22282-21993-22862-21865-22207-21899-22242-22245-22237-22248-21901-22122-22015-21869-21873-21857-23026-21861-21863

4. HOUSING SERVICES

- Title deeds needed in Ext 14
- House nr 22724 two houses in one yard
- Three houses in one yard at 22015A and 22015B

5. CIVIL ENGINEERING - WATER

- Water taps to be installed

6. CIVIL ENGINEERING - SEWER

- Sewer blockages in the whole ward

7. PUBLIC SAFETY – FIRE & RESCUE

- Ellaton: satellite police station needed
- Kanana: Satellite police station needed

8. LED

- Co-operatives for youth needed
- Job creation to reduce poverty
- Assist community with seeds to plough

9. COMMUNITY SERVICES - CLEANSING

- Ellaton: Buckle street illegal dumping site
- Ellaton: tree cutting and grass cutting
- Kanana: opposite house nr 22604

10. CORPORATE SERVICES

- Kanana: Community hall needed, skills development for youth, park needed
- Ellaton: Park needed
- Kanana: Sportsground needed

11. FINANCE

- Problem receiving rent statements
- Irregular billing on rent statements
- Writing off arrears of child headed families

• **WARD 37**
Ward Councillor : TL Sekgothe

1. ELECTRICAL ENGINEERING

- Upgrading of electrical power station
- Installation of solar geyser in ext 19, 20 and ext 7 east
- Highmast light be installed at cemetery
- Maintenance of all highmast lights

2. HEALTH SERVICES

- Clinic for the township and surrounding area open 24 hours
- Decentralise ambulance services
- Disaster services decentralised
- Training of nurses

3. ROADS, STORM-WATER & LANDFILL SITES

- Stormwater be installed
- Roads to be tarred: Montain str ext 19, Mokhukhu str ext 20.
- Maintenance of all streets – some streets closed due to improper work of projects
- Mbabangwe street needs urgent attention
- Short streets graded

4. HOUSING SERVICES

- Build RDP houses in ext 19 & 20
- Incompleted RDP houses to be completed
- Fixing damaged houses of earthquake

5. CIVIL ENGINEERING - WATER

- Water taps to be installed
- Water needed in ext. 19 on weekends doesn't have water

6. CIVIL ENGINEERING - SEWER

- Sewer blockages
- Main line maintenance

7. PUBLIC SAFETY – FIRE & RESCUE

- Fire and Police Station
- Decentralise disaster services
- Training of more personnel per ward

8. PUBLIC SAFETY - TRAFFIC

- Speed humps
- Scholar patrols needed

9. COMMUNITY SERVICES - CLEANSING

- Supply with large dumping containers
- Members use following streets as dumping sites: Ithuseng Primary school, Are Itshokeng Primary school, Kiepersol street, Tarentaal street.

10. COMMUNITY SERVICES – PARKS & RECREATION

- Parks needed next to graveyard
- Maintenance of parks
- Sports ground needed

11. LED & MARKET

- Funding of projects for youth
- Erecting of stalls near Tower Mall to create jobs

12. CORPORATE SERVICES

- Employment/recruitment be done per ward
- Community hall in Ext 20
- Facilitate enhancement of youth development

13 FINANCE

- Members of community wait in long queues for electricity and then no electricity coupons are available at paypoint in Ext 19

14.TOWN PLANNING

- Rezoning of erf 18981 for residential area
- Churches even shortage
- Cheches even shortage

WARD 38

Ward Councillor : SL Sithole

1. ELECTRICAL ENGINEERING

- Highmast lights needed at ICI and Thaba Isona streets
- Corner Mokotedi next to Graveside also needs highmast lights
- Borakanelo Highmast light needs maintenance
- Stadium needs to be electrified

2. HEALTH SERVICES

- Clinic for the township and surrounding area open 24 hours
- Decentralise ambulance services
- Disaster services decentralised

3. ROADS, STORM-WATER & LANDFILL SITES

- Speedhumps at Bergen and Kopa-ope
- Paving of following streets: Gerben, Malefulane, Mankuroane, Tshwane, Thaba tsoeu, Thabo, Rariona, Tshoene, Lerubisi, Lerwerwe, Letsikoe, Maphike, Mokgoronyane, Mokoroane, Petlane, Kotelo, Dlamini, Chabalala, Mushi, Motswere, Mooka, Kgaka, Kgware, Leebe, Legakabe, Legodi

4. HOUSING SERVICES

- Urgently build incomplete houses of 2005/2006
- Since hostel was demolished last year nothing has been done
- Houses affected by the earthquake to be attended to

5. CIVIL ENGINEERING - WATER

- Water taps to be installed
- Water needed in ext. 4 & 7
- Water for rezoned park/business areas

6. CIVIL ENGINEERING - SEWER

- Sewer blockages
- New pipes needed in following streets: Kopa-ope, Agtste, Lerubisi

7. PUBLIC SAFETY – FIRE & RESCUE

- Fire and Police Station
- Decentralise disaster services

8. PUBLIC SAFETY - TRAFFIC

- Speed humps
- Pothole patching

9. COMMUNITY SERVICES - CLEANSING

- Supply with large dumping containers
- Clean graveyard – long grass

10. COMMUNITY SERVICES – PARKS & RECREATION

- Illegal dumping to be controlled
- Shortage of dustbins in ward
- Maintenance of the park
- Landfill site
- Parks to be developed
- Develop playground for kids

11. LED & MARKET

- Training, monitoring and co-operatives
- Funding for projects
- Give priority to youth projects
- Training of youth compulsory
- Job creation to reduce poverty

12. CORPORATE SERVICES

- Employment/recruitment be done per ward
- Skills development needed – unemployment rate high

13. FINANCE

- Irregular billing on rent statements
- Problem receiving rent statements in ext 4

Ward Councillor : W Wallhorn
IDP Requests Matlosana Ward 39 (18/11/2016, Updated 20/04/2017, Final
Update 05/05/2017 after public meetings)
Cllr.: Wolfgang Wallhorn Cell: 0636822681

[illegible]

Action Required: All streets listed need to be resurfaced, not just potholes repaired
Hot Asphalt Resurfacing:
Budget Costing: 1km Length x 7m Wide = 7000m² = R2 100 000.00

	Kilometer	Costing Budget
2.1 IrenePark		
- Latham (Main Road)	1.15km	R 2 415 000,00
- Adriaan str.	265m	R 556 500.00
- Irene Str.	616m	R 1 293 600.00
- Cuckoo Str.	613m	R 1 287 300.00
- Moolman str.	591m	R 1 089 900.00
- Joe Slovo/ Old Joburg Road (From Irene to Latham)	318m	R 667 800.00
- Chris Hani (From Bridge to Elm)	1.1km	R 2 310 000.00
- Elm Str.	1.27km	R 2 667 000.00
2.2 Flamwood		
- Central Ave (Main Road)	1.18km	R 2 478 000.00
- Smit/ Willow Str.	2.15km	R 4 515 000.00
- Dorah Taemane Str.	437m	R 917 700.00
- Marilyn Str.	558m	R 1 171 800.00
- Zena Str.	100m	R 210 000.00
- Charo Str.	200m	R 420 000.00
- Fanny Str.	200m	R 420 000.00
- Flamwood Dr.	1.45km	R 3 045 000.00
- Alida Str.	1.81m	R 3 801 000.00
- Pagel bekker Str.	336m	R 705 600.00
- Neil Str.	319m	R 669 900.00
- Van Staden Str.	179m	R 375 900.00
- Rottanburg Str.	361m	R 758 100.00
- Monica Str.	2.82km	R 5 922 000.00
- Buffelsdoorn Str. (From Central Ave to Muranti Str)	3.75km	R 7 875 000.00
Abrahamson Str.	824m	R 1 730 400.00
Liza Str.	1.84km	R 3 864 000.00
Victoria Str.	762m	R 1 600 200.00
Shirley Str.	434m	R 911 400.00
Rina Str.	456m	R 957 600.00
Suzet Str.	536m	R 1 125 600.00
Tim ave.	654m	R 1 373 400.00
Dawn Ave.	539m	R 1 131 900.00
Prinses Dr.	430m	R 903 000.00
Servaas Str.	708m	R 1 486 800.00
2.3 Adamayview		
- Plataan Ave.	2km	R 4 200 000.00
- Flora Ave.	1.85km	R 3 885 000.00
- Connie Ave.	1.73km	R 3 633 000.00
- May Str.	1.10km	R 2 310 000.00
- Dahlia Str.	319m	R 669 900.00
- Poppy Str.	704m	R 1 478 400.00
2.4 Traffic Crossings		
- Crossing of Plataan & Smit to be upgraded to Pavers, and not Tar		R 220 000.00
- Crossing of Plataan & Monica to be upgraded to Pavers, and not Tar		R 220 000.00
- Crossing of Plataan & Buffelsdoorn to be upgraded to Pavers, and not Tar		R 300 000.00
- Crossing of Buffelsdoorn & Monica to be upgraded to Pavers, and not Tar		R 300 000.00
- Crossing of Buffelsdoorn & Central Ave to be upgraded to Pavers, and not Tar		R 300 000.00

- Crossing of Central & Smit / Elm to be upgraded to Pavers, and not Tar		R 220 000.00
- Crossing of Latham & Old Johannesburg Rd. to be upgraded to Pavers, and not Tar		R 220 000.00
- Crossing of Chris Hani & Elm to be upgraded to Pavers, and not Tar		R 350 000.00

3. Stormwater Upgrading & Repairs (Directorate: Technical & Infrastructure (Roads & Stormwater))

Action Required: All streets listed need to have stormwater upgraded, not piecemeal repaired

Budget Costing: R800 000.00 / km

	Kilometer	Costing Budget
3.1 Irene Park		
- Claude Str	415m	R 332 000.00
- Pine Str.	208m	R 166 400.00
- Nora Str.	153m	R 122 400.00
- Irene Str.	616m	R 492 800.00
- Jacklin Str	500m	R 400 000.00
- Henry Str.	524m	R 419 200.00
- Louw Str.	299m	R 239 200.00
- Joe Slovo/ Old Joburg Road (From Irene to Latham)	318m	R 254 400.00
- Latham (Main Road)	1.15km	R 920 000.00
- Elm Str.	1.27km	R 1 016 000.00
- Moolman Str.	591m	R 472 800.00
3.2 Flamwood		
- Central Ave.	1.7km	R 1 360 000.00.00
- Marilyn Str.	558m	R 446 400.00
- Dorah Taemane Str.	437m	R 349 600.00
- Flamwood Drive.	1.45km	R 1 160 000.00
- Liza Str	1.20 (Liza)	R 960 000.00
- Monica Ave.	2.82km	R 2 256 000.00 .00
- Buffelsdoorn Str. (From Central Ave to Muranti Str)	3.75km	R3 000 000.00
3.3 Adamayview		
- Plataan Ave.	2km	R 1 600 000.00
- Connie Ave.	1.73km	R 1 384 000.00
- Flora Ave.	1.85km	R 1 480 000.00
- Smit/ Willow Str.	2.15km	R 1 720 000.00
- May Str.	1.10km	R 880 000.00

4. Sewage Upgrade & Repairs (Directorate: Technical & Infrastructure (Sanitation))

4.1 Option 1: Action Required: All streets listed need to have sewage upgraded, not repaired

Budget Costing: R25 000.00 / Household

Budget Costing: R3 000 000.00 /km

	Kilometer	Costing Budget
4.1.1 Irene Park		
- Claude Str	415m	R 1 245 000.00
- Pine Str.	208m	R 624 000.00
- Nora Str.	153m	R 459 000.00
- Irene Str.	616m	R 1 848 000.00
- Jacklin Str	500m	R 1 500 000.00
- Henry Str.	524m	R 1 572 000.00

- Louw Str.	299m	R 897 000.00
- Joe Slovo/ Old Joburg Road (From Irene to Latham)	318m	R 954 000.00
- Latham (Main Road)	1.15km	R 3 450 000.00
- Elm Str.	1.27km	R 3 810 000.00
- Moolman Str.	591m	R 1 773 000.00
4.1.2 Flamwood		
- Central Ave.	1.18km	R 3 540 000.00
- Marilyn Str.	558m	R 1 674 000.00
- Dorah Taemane Str.	437m	R 1 311 000.00
- Flamwood Drive.	1.45km	R 4 350 000.00
- Liza Str	1.20 (Liza)	R 3 600 000.00
- Buffelsdoorn Str. (From Central Ave to Muranti Str)	3.75km	R 10 125 000.00
- Monica Ave.	2.82km	R 8 460 000.00
4.1.3 Adamayview		
- Plataan Ave.	2km	R 6 000 000.00
- Connie Ave.	1.73km	R 5 190 000.00
- Flora Ave.	1.85km	R 5 550 000.00
- Smit/ Willow Str.	2.15km	R 6 450 000.00
- May Str.	1.10km	R3 300 000.00

Or Alternatively

4.2 Option 2: Action Required: Deep Clean of All Major Lines in Ward 39 by High Pressure System

Budget Costing: R 902 880.00



Stroomline 184 CC 154
North West Drain Cleaners
"as jobs too dirty"

P.O.Box 6103
FLAMWOOD
2572

Reg. No: 208/02/320/23
VAT Reg No: 4700744819
E-mail: info@nwdraincleaners.co.za
www.nwdraincleaners.co.za

Tel: 082 575 7510
Fax: 086 898 2308

27 November 2017

Attention: Mr. Wolfgang Walihom
WolfgangWalihom@gmail.com
Pro-Forma Quotation for sewer cleaning (01/27/11/17)

Area between:
Buffelsdoorn to N12 and Chris Hani to Lisa Street (Flamwood, Adamayview and Irene Park area)

We have measured the sewer lines and found it to be approximately 42 000m.
20% of these are larger than 150mm diameter.

Cleaning the 150mm lines, by means of a jetting unit, would take approximately 90 working days.
Cleaning the larger (20%) lines would take approximately 42 working days.

Total cost inclusive of VAT R 902 880.00

Methodology:

- Cleaning of 150mm lines by means of jetting unit with the following detail:
 - Inject truck with 2850 Liter water tank
 - Pressure of jetting unit = 275 Bar
 - Flow rate through pump = 51 Liters/min
 - Length of hose = 150m
 - ID of hose = 12.7mm
- Cleaning of larger diameter lines. Detail of jetting unit:
 - Inject truck with 16 000 Liter water tank
 - Pressure of jetting unit = 125 Bar
 - Flow rate through pump = 245 Liters/min
 - Length of hose = 100m
 - ID of hose = 25.4mm
- Large amount of sundries will be removed by means of vacuum unit and dumped at designated site.

Water at zero rate within 2km of site.

Thank you.

Basia: klm
Manager

5. Water Reticulation Upgrade & Repairs (Directorate: Technical & Infrastructure (Sanitation))

Action Required: All streets listed need to have water pipe (100 to 150mm) upgraded, not repaired

Budget Costing: R20 000 / Household

Budget Costing: R2 500 000.00 / Km

	Kilometer	Costing Budget
5.1 Irene Park		
- Claude Str	415m	R 1 027 500.00
- Pine Str.	208m	R 624 000.00
- Nora Str.	153m	R 382 500.00
- Irene Str.	616m	R 1 540 000.00
- Jacklin Str	500m	R 1 250 000.00
- Henry Str.	524m	R 1 310 000.00
- Louw Str.	299m	R 747 500.00
- Joe Slovo/ Old Joburg Road (From Irene to Latham)	318m	R 795 000.00
- Latham (Main Road)	1.15km	R 2 875 000.00
- Elm Str.	1.27km	R 3 175 000.00
- Moolman Str.	591m	R 1 477 500.00
5.2 Flamwood		
- Central Ave.	1.18km	R 2 950 000.00
- Marilyn Str.	558m	R 1 395 000.00
- Dorah Taemane Str.	437m	R 1 092 500.00
- Flamwood Drive.	1.45km	R 3 625 000.00
- Liza Str	1.20 (Liza)	R 3 000 000.00
- Buffelsdoorn Str. (From Central Ave to Muranti Str)	3.75km	R 9 375 000.00
- Monica Ave.	2.82km	R 7 050 000.00
5.3 Adamayview		
- Plataan Ave.	2km	R 5 000 000.00
- Connie Ave.	1.73km	R 4 325 000.00
- Flora Ave.	1.85km	R 4 625 000.00
- Smit/ Willow Str.	2.15km	R 5 375 000.00
- May Str.	1.10km	R 2 750 000.00

6. Conversion of Open Powerlines to Insulated Bundle Cables ((Directorate: Technical & Infrastructure (Electrical Distribution))



Figure 1: Example of an Insulated Bundle Electric Network

All suburbs in Ward 39 (Irene Park, Flamwood, Adamayview) where trees are competing with Electrical Distribution network, need to be changed to Insulated Bundle Electric Wire
Budget Costing: R5 000 000.00 per suburb per year

	Kilometer	Costing Budget
6.1 IrenePark		R5 000 000.00
- Latham (Main Road)	1.15km	
- Adriaan str.	265m	
- Irene Str.	616m	
- Cuckoo Str.	613m	
- Moolman str.	591m	
- Joe Slovo/ Old Joburg Road (From	318m	

Irene to Latham)		
6.2 Flamwood		R5 000 000.00
- Central Ave (Main Road)	1.18km	
- Smit/ Willow Str.	2.15km	
- Dorah Taemane Str.	437m	
- Marilyn Str.	558m	
- Alida Str.	1.81m	
- Pagel bekker Str.	336m	
- Neil Str.	319m	
- Van Staden Str.	179m	
- Rottanburg Str.	361m	
- Monica Str.	2.82km	
6.3 Adamayview		R5 000 000.00
- Plataan Ave.	2km	
- Smit/ Willow Str.	2.15km	
- Flora Ave.	1.85km	
- Connie Ave.	1.73km	
- May Str.	1.10km	
- Dahlia Str.	319m	
- Zinne Str.	194m	

7. Replacement of Vandalized Substations ((Directorate: Technical & Infrastructure (Electrical Distribution))

All suburbs in Ward 39 (Irene Park, Flamwood, Adamayview) have the Transformers / Distribution Units in the streets that have either accident damage, or are broken open & are Life threatening.

Budget Costing: R20 000.00 /200kva Substation

7.1 Electrical Boxes & Substations	Action Required	Costing Budget
Elvira ave Box no 365 (2 locks missing, 1 handle broken, Rusted left Back)	New Substation 200kva	R20 000.00
Tim ave Box no 358 (Right door open Yale lock open)	New Substation	R20 000.00
Suzet ave no 7 - Missing lock- door open	New Substation	R20 000.00
Suzet ave no 13 - Missing lock- door open-Box rusted-rear handle broken but lock still on	New Substation	R20 000.00
Suzet Ave.: Box 360 - lock broken(forced open) left door open	New Substation	R20 000.00
Suzet Ave.: Box 611- side door open. Lock broken	New Substation	R20 000.00
Rina Ave: Box 363- left door rusted-Righthand door oprn no lock	New Substation	R20 000.00
Shirley Ave : Box 363-Rusted left side- left door handle broken-lock missing, rusted on right hand side	New Substation	R20 000.00
Victoria ave : Box 372- Lock missing on left side	New Substation	R20 000.00
Victoria ave: small box at Victoria 19 - no lock	New Substation	R20 000.00
Victoria ave: small box at Victoria 24 - no lock	New Substation	R20 000.00
Philip ave: Box 354 - right door rusted	New Substation	R20 000.00
Beryl Ave: Box 369 - 1 x Lock missing on left door	New Substation	R20 000.00
HENRY Str.: Substation pallisades have been broken open	New Substation	R20 000.00
14 Neil Str.: meter box Open	New Substation	R20 000.00
1 Pelser Str.: Electrical Distribution Unit broken open. Very high risk for electrocution	New Substation	R20 000.00
18 Jan de Wet Str.: Electrical Distribution Unit broken open. Very high risk for electrocution	New Substation	R20 000.00

Servaas Str.: at Servaas Gym.: Distribution box was driven out of ground in an accident, lying on its side	New Substation	R20 000.00
Pagel Becker Str.: (Substation completely overgrown & in a serious state of disrepair, including security)	New Substation	R20 000.00
5 Henry Str.: Substation completely overgrown & dilapidated	New Substation	R20 000.00
c/o Latham & Old Johannesburg Road: Power box on Lamp post has no cover, with wires & switches exposed	New Substation	R20 000.00
c/o May & Flora (Substation completely overgrown & in a serious state of disrepair, including security)	New Substation	R20 000.00

8. Replacement of Powerline (Feeders) & New streetlight requests for streets without lighting

Costing Budget: Included in Estimate below

Discussed with PMU Unit during meeting of 12/12/2017

8.1 Replacement of Feeder Line: & Installation of streetlights for streets without lighting		
- Monica Str. Feeders (4 Cables from Doringkruin Main Electrical Distribution to Monica str. to be replaced, due to regular malfunction causing long power outages) Phase 1: 2 cables Phase 2: 2 Cables Have been budgeting for 15 Years, and situation is now critical for the continued supply of electricity to the Northern Suburbs especially in light of all new housing & business developments approved by Matlosana Mun.		Phase 1: R20 000 000.00 Phase 2: R20 000 000.00
New Streetlight Requests: 1. Chris Hani 2. Buffelsdoorn Str (From Plataan str Robot to Muranti Str.Doringkruin) 3. Harris Ave. between Dorah Taemane & Charo		1. R200 000.00 2. R200 000.00 3. R150 000.00

9. Municipal Request to Provincial Government / District Municipality for Clinic

Adamayview, Flamwood & Irenepark residences need to use the clinic situated in Bishop Tutu street, this is a difficult challenge to the elderly population of said suburbs.

Could a IDP request be put to Provincial Government to build a clinic in Adamayview, especially in light of the Social Housing being built in Flamwood Ext. 25.

9.1	Action Required	Costing Budget
Building & Staffing of New Clinic by Dr KK & Province	IDP request to DR KK & Province	R1 000 000.00 per year over 2 years

And New School to cater for Flamwood Extension 24 & other new developments opposite & next to Matlosana Mall

9.2	Action Required	Costing Budget
Building & Staffing of New Public School by Dr KK & Province	IDP request to DR KK & Province	R10 000 000.00 Capital Budget per year over 2 years
Possible site for School is the 11ha open property C/O Liza & Smit Str. This property belongs to Miemie Louw @ 0845154749 & is currently in the market.		

And New Community Hall & Office for Ward Councillor & Ward Committee

9.3	Action Required	Costing Budget (1st Year of 3)
- Building a Community Hall & Ward Office in Ward 39	Town Planning & Infrastructure must plan & develop a new municipal building for use by ward councillor & Committee & Community	R 5 000 000.00 per year for 2 years

10. Park Development (Directorate: Integrated Environmental Management Community Facilities (Parks & Cemeteries))

Redevelopment of the Parks at the following localities:

	Action Required	Costing Budget (1st Year of 3)
10.1 Flamwood		
- Park at Dorah Taemane Str.	Park Upgrade	R100 000.00
10.2 Adamayview		
- Palmiet Spruit Wetland developed into a trimpark from Doringkruin to N12	Mega-Community Park & Floodplain Development from Doringkruin to N12, and N12 to Protea Hotel	R200 000.00 per year over 5 years. Operational budget adjustment of 3x general workers, 1 tractor Driver & 2 Lawn Mower Operators needs to be addressed & Implemented
- Park at Poppy Avenue	Park Upgrade	R100 000.00
- Park at Flora Avenue	Park Upgrade	R75 000.00
- Fountain Circle Park	Park Upgrade	R50 000.00
10.3 IrenePark		
- Cuckoo Str. Park	Park Upgrade	R50 000.00

11. Urban Forestry (Directorate: Municipal & Environmental Services (Parks & Development))

- Planting up of all new development streets in Flamwood Ext.
- Replanting of all streets where exotic and CARA listed trees have died back, to be replanted with indigenous trees.
- This is to increase the tree stock in the streets that mediate climate change & help with carbon sequestration.

	Action Required	Costing Budget (1st Year of 3)
11.1 Flamwood		
- Various Streets	Purchase & Planting of Street trees	R50 000.00
11.2 Adamayview		
- Various Streets	Purchase & Planting of Street trees	R50 000.00
11.3 IrenePark		
- Various Streets	Purchase & Planting of Street trees	R25 000.00

12. Public Safety & Infrastructure Development

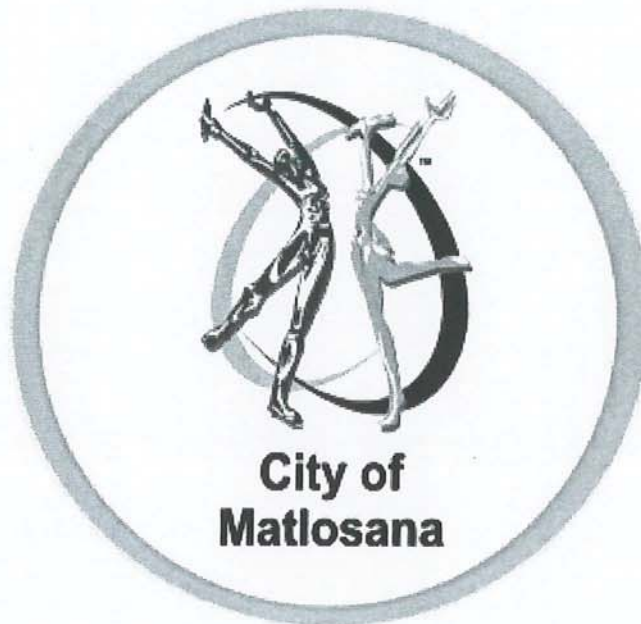
Please

Budget Costing: R40 000.00 per Mini-Traffic Circle

	Action Required	Costing Budget (1st Year of 3)
12.1 Flamwood		
- Monica Ave	Placement of Mini-traffic Circles. 1x at Creche close to Platan	R 40 000.00
- Platan & Monica	Placement of Mini-traffic Circle	R 40 000.00
- Platan & Neil	Placement of Mini-traffic Circle	R 40 000.00
- Platan & Dawn	Placement of Stop Street	R 40 000.00

- Platan & Prinses	Placement of Stop Street	R 40 000.00
- Platan & David	Placement of Stop Street	R 40 000.00
- Platan & Janice	Placement of Stop Street	R 40 000.00
- Platan & Ronel	Placement of Stop Street	R 40 000.00
- Liza Str & Victoria	Placement of Mini-traffic Circle	R 40 000.00
- Liza St & Monica	Placement of Mini-traffic Circle	R 40 000.00
- Liza & Tim St	Placement of Stop street	R 40 000.00
- Liza & Tim St.	Placement of Stop street	R 40 000.00
- Liza & Molepe	Placement of Stop street	R 40 000.00
- Liza & Ehlers	Placement of Stop street	R 40 000.00
- Buffelsdoorn & Rina	Placement of Stop street	R 40 000.00
- Buffelsdoorn & Liza	Placement of Stop street	R 40 000.00
12.2 Adamayview		
- Platan & Smit	Placement of Mini-traffic Circle	R 40 000.00
- Platan & Flora	Placement of Mini-traffic Circle	R 40 000.00
- Flora & Mina	Placement of Mini-traffic Circle	R 40 000.00
- Flora & Ada	Placement of Mini-traffic Circle	R 40 000.00
12.3 IrenePark		
- Latham & Jacklin	Placement of Mini-traffic Circle	R 40 000.00
- Chris Hani & Pine	Placement of Stop street	R 40 000.00
- Chris hani & Nora	Placement of Stop street	R 40 000.00
- Chris Hani Between Canal & Buffelsdoorn	Placement of Stop street	R 40 000.00

SECTION E PROJECTS



MUNICIPAL INFRASTRUCTURE GRANT (MIG)

2018 – 2022

CC
43/2019

**REVISION OF THE MIG IMPLEMENTATION PLAN FOR THE 2018/2019
FINANCIAL YEAR: PROJECT MANAGEMENT UNIT (PMU)**

(ITEM 3.5 PP 83-89 – SPCC 16/05/2019)

RESOLVED

- a) That the below mentioned MIG project be adjusted accordingly:

#	Project Name	Vote Number	Amount on Implementation Plan for the 2018/2019 Financial Year	Current Adjusted Amount	Revised amount
	Water Supply from Midvaal End Point to Jouberton and Alabama	45106446020MGC37ZZWM	R46 831 013.44	R34 000 000.00	R80 831 013.44

- b) That Council adopts and approves the new revised MIG Implementation Plan for the 2018/2019 financial year.
- c) That the IDP, SDBIP and Budget be amended accordingly.

CITY OF MATLOSANA LM

Municipality:

MIS Form ID	Nat./Prov Project Registration Number (as on the registration letter)	Wards	Project Title	EPWP Y/N	MIG Category (B,P or E)	Project Type (water, sanitation etc)	Total Project Cost	Registered MIG Funds
WATER								
214161	MIG/NW1727/N/13/14	3, 4, 5 & 8	Alabama Bulk Water Supply (Phase 3) - 2ml Pressure Tower	Y	B	Water	R 16 847 565.39	53 705 201.00
243745	MIG/NW2313/W/16/17	4, 5, 6	Water Supply from Midvaal End Point to Jouberton and Alabama	Y	B	Water	R 80 831 013.44	192 239 489.05
SANITATION								
286253	MIG/NW2344/S/16/17	19	Upgrading of Sewer Outfall line in Alabama/Jouberton Ext 19 - AFA	Y	B	Sanitation	97 678 578.83	245 944 690.05
ROADS								
251282	MIG/NW2372/R,ST/17/18	20, 25 & 27	Paving of Taxi Routes and Stormwater drainage in Kanana (Phase 8)	Y	B	Roads and Stormwater	540 508.90	3 497 873.42
251337	MIG/NW2373/R,ST/17/18	12	Paving of Taxi Routes and Stormwater drainage in Jouberton (Phase 8)	Y	B	Roads and Stormwater	R 4 116 754.72	R 8 891 002.86
ELECTRICITY								
250691	MIG/NW2448/CL/17/18	23 - 27	Replacement of Obsolete High Mast Lights in Kanana (Phase 1) (8)	Y	B	Highmast Lights	11 215 556.83	14 756 115.97
250720	MIG/NW2449/CL/17/18	31, 34 & 39	Replacement of Obsolete High Mast Lights in Khuma (Phase 1) (5)	Y	B	Highmast Lights	R 2 400 000.00	R 2 400 000.00
SPORTS, ARTS & CULTURE								
249038	MIG/NW2348/SP/16/17	9	New Sports Complex in Khuma	Y	P	Sports	R 1 500 000.00	R 1 500 000.00
							3 900 000.00	3 900 000.00
							R 2 069 905.44	54 884 274.00
			PMU Management Fees			Management Fees	2 069 905.44	54 884 274.00
							R 4 284 450.00	-
							4 284 450.00	-
							119 689 000.00	322 982 953.44

Wards	Project Title	EPWP Y/N	MIG Category (B, P or E)	Project Type (water, sanitation etc)	Total Project Cost	Registered MIG Funds	Date: Project to be completed yy-mm-dd	Expenditure Balance as at 30 Jun 2018	Total planned expenditure on MIG funds for 2019/20	Total planned expenditure on MIG for 2020/21
3, 4, 5 & 8	Water Supply from Midvaal End Point to Jouberton and Alabama	Y	B	Water	22 393 703.73	192 239 489.05	2019/10/31	22 393 703.73	R 22 393 703.73	-
SANITATION					R 22 393 703.73	R 192 239 489.05		22 393 703.73	R 22 393 703.73	R -
27	ding of Mechanical and Electrical Equipment at Pump Stations in Kanana (Ph	Y	B	Sanitation	R 2 318 899.56	R 7 729 665.20	2019/12/31	R 7 729 665.20	R 2 318 899.56	R 5 410 765.64
24 & 27	Upgrading of Sewage Pipeline in Kanana Extension 11	Y	B	Sanitation	R 1 475 057.44	R 4 916 858.13	2019/12/31	R 4 916 858.13	R 1 475 057.44	R 3 441 800.69
ROADS					R 3 793 957.00	R 12 646 523.33		R 12 646 523.33	R 3 793 957.00	R 8 852 566.33
12	Paving of Taxi Routes and Stormwater drainage in Jouberton (Phase 8)	Y	B	Roads and Stormw	R 7 000 000.00	R 14 756 115.97	31/05/2019	7 000 000.00	R 7 000 000.00	-
1 & 2	Paving of Taxi Route and Stormwater drainage in Tigane (Phase 9)	Y	B	Roads & Stormwat	R 15 837 355.82	R 20 489 421.45	2019/12/31	R 20 837 355.82	R 15 837 355.82	R 4 652 065.63
1	Opening of One New Solid Waste Cell between Stilfontein and Klerksdorp	Y	B	Solid Waste	R 3 000 000.00	R 70 143 792.00	2020/02/28	R 70 143 792.00	R 3 000 000.00	-
ELECTRICITY					R 25 837 355.82	R 105 389 320.42		R 97 981 147.82	R 25 837 355.82	R 4 652 065.63
23 - 27	Replacement of Obsolete High Mast Lights in Kanana (Phase 2) (8)	Y	B	Highmast Lights	R 2 560 000.00	R 2 560 000.00	2019/10/31	R 2 560 000.00	R 2 560 000.00	-
31, 34 & 39	Replacement of Obsolete High Mast Lights in Khuma (Phase 2) (5)	Y	B	Highmast Lights	R 1 920 000.00	R 1 920 000.00	2019/10/31	R 1 920 000.00	R 1 920 000.00	-
SPORTS, ARTS & CULTURE					R 4 480 000.00	R 4 480 000.00		R 4 480 000.00	R 4 480 000.00	R -
9	New Sports Complex in Khuma	Y	P	Sports	15 000 000.00	54 884 274.00	2022/06/30	45 270 218.23	R 15 000 000.00	15 135 109.12
LED					R 15 000 000.00	R 54 884 274.00		45 270 218.23	R 15 000 000.00	15 135 109.12
19	Upgrading of Fresh Produce Market (Phase 2)	Y	P	Markets	R 11 609 533.45	R 31 789 996.25	2022/06/30	R 31 789 996.25	R 11 609 533.45	R 10 090 221.40
					11 609 533.45	31 789 996.25		R 31 789 996.25	R 11 609 533.45	R 10 090 221.40
	PMU Management Fees			Management Fees	R 4 374 450.00	R 4 374 450.00		R 4 374 450.00	R 4 374 450.00	R 4 623 400.00
					4 374 450.00	4 374 450.00		R 4 374 450.00	R 4 374 450.00	R 4 623 400.00
					87 489 000.00	405 804 062.05		218 936 039.36	R 87 489 000.00	R 43 353 362.48

DRAFT MIG IMPLEMENTATION PLAN: 2020/21 FINANCIAL YEAR
Municipality: CITY OF MATLOSANA LM

MIS Form ID	Nat./ Prov Project Registration Number (as on the registration letter)	Project Title	Project Type (water, sanitation etc)	Wards	Total Project Cost
WATER					
214208		Khuma Bulk Water Supply (Phase 4) - Bulk Water Line	Water	22	R 15 400 000.00
		Replacement of Bulk/ Zonal water meters in KOSH area	Water	1 - 35	R 5 000 000.00
SANITATION					
214012		Upgrading of Mechanical and Electrical Equipment at Pump Stations in Kanana (Phase 1)	Sanitation	27	R 20 400 000.00
317852		Upgrading of Sewage Pipeline in Kanana Extension 11	Sanitation	24 & 27	R 5 410 765.64
ROADS					
306203		Paving of Taxi Route and Stormwater drainage in Tigane (Phase 9)	Roads & Stormwater	1 & 2	R 3 441 800.69
		Paving of Taxi Route and Stormwater drainage in Jouberton (Phase 9)	Roads & Stormwater	11 & 14	R 8 852 566.33
251251		Opening of One New Solid Waste Cell between Stilfontein and Klerksdorp	Solid Waste	1	R 4 652 065.63
ELECTRICITY					
		Jouberton Hot Spot areas High Mast Lights (Phase 3) (8)	Highmast Lights	4 - 14	R 12 870 200.00
SPORTS, ARTS & CULTURE					
249038	MIG/NW/2348/SP/16/17	New Sports Complex in Khuma	Sports	9	R 13 284 437.52
LED					
257096	MIG/NW/2449/LED/17/18	Upgrading of Fresh Produce Market (Phase 2)	Market	19	R 30 806 703.15
	Awaiting Approval	PMU Management Fees	Management Fees		R 2 560 000.00
					R 2 560 000.00
					15 135 109.12
					R 15 135 109.12
					R 10 090 221.40
					10 090 221.40
					R 4 623 400.00
					4 623 400.00
					92 468 000.00

DRAFT MIG IMPLEMENTATION PLAN: 2021/22 FINANCIAL YEAR
CITY OF MATLOSANA LM

Municipality:

MIS Form ID	Nat./ Prov Project Registration Number (as on the registration letter)	Project Title	Project Type (water, sanitation etc)	Wards	Total Project Cost
WATER					
214595		Refurbishment of Water Mains in Alabama	Water	3 & 4	R 11 199 360.00
		Kanana Ext 5 water reticulation (812 stands)		25	R 11 158 510.34
SANITATION					
		Upgrading of Pavement Sewer Outfall in Khuma	Sanitation	38	R 22 357 870.34
		New Sewer Network in Kanana Ext. 15 (Phase1) (500 stands)	Sanitation	23	R 8 473 800.00
ROADS					
		Paving of Taxi Route and Stormwater drainage in Kanana (Phase 9)	Roads & Stormwater	22, 23 & 36	R 8 500 000.00
251251		Opening of One New Solid Waste Cell between Stilfontein and Klerksdorp	Solid Waste	1	R 16 973 800.00
ELECTRICITY					
		Jouberton Hot Spot areas High Mast Lights (Phase 4) (9)	Highmast Lights	4 - 14	R 2 880 000.00
		Alabama High Mast Lights Ext. 4 & 5 (Phase 1) (5)	Highmast Lights	4	R 1 600 000.00
SPORTS, ARTS & CULTURE					
249038	MIG/NW2348/SP/16/17	New Sports Complex in Khuma	Sports	9	R 4 480 000.00
LED					
257096	MIG/NW2449/LED/17/18	Upgrading of Fresh Produce Market (Phase 2)	Market	19	15 135 109.11
					R 15 135 109.11
					R 10 090 221.40
					10 090 221.40
	Awaiting Approval	PMU Management Fees	Management Fees		R 4 981 500.00
					4 981 500.00
					99 630 000.00

NEIGHBOURHOOD DEVELOPMENT PARTNERSHIP GRANT

NDPG

2018 – 2022

(ITEM 3.4 PP 71-82 – SPCC 16/05/2019)

RESOLVED

- a) That the below mentioned NDPG projects be adjusted accordingly:

#:	Project Name:	Vote Number:	Initial Budget Adjusted (Government Gazette: 42067):	Current Adjusted (Government Gazette: 42243):	Revised Amount on Implementation Plan for the 2018/2019 Financial Year:
1	Jouberton/Alabama Precinct Bulk <u>Services:</u> Electrical	55106432420N DC13ZZWM	R20 410 894.44	R10 370 496.86	R30 781 391.30
2	Jouberton/Alabama Precinct Bulk <u>Services:</u> Mechanical	75156449420N DC46ZZWM	R4 356 200.00	R7 184 503.14	R11 540 703.14
3	Jouberton/Alabama Internal Services and Infrastructure <u>Services:</u> Roads and Storm water	75156449420N DC46ZZWM	R2 772 371.89	R1 500 000.00	R4 272 371.89
TOTALS:			R27 539 466.33	R19 055 000.00	R46 594 466.33

- b) That Council adopts and approves the new revised NDPG Implementation Plans for the 2018/2019 financial year.
- c) That the IDP, SDBIP and Budget be amended accordingly

Municipality:

CITY OF MATLOSANA LM

Nat. Treasury Project Reference Number (as on the NDPG MIS)	Project Title	Wards	EPWP Y/N	Project Type (water, sanitation etc)	Total Project Cost	Approved NDPG Funds for the 2018/2019 Financial Year
MAT300 - UNS_MAT - BP01 - PP02	Jouberton Activity Spine	37	Y	Water Sewer Electrical Roads Stormwater	R 65 487 844.00	8 474 706.11
MAT300 - UNS_MAT - BP01 - PP03	Jouberton Taxi Rank	37	Y	Taxi Rank	R 86 604 420.00	393 347.36
MAT300 - UNS_MAT - BP01 - PP04	Bulk Electricity Supply Contribution	3, 4, 37	Y	Electrical	7 500 000.00	7 500 000.00
MAT300 - UNS_MAT - BP01 - PP04	Jouberton/Alabama Precinct Bulk Services	3, 4, 12, 37	Y	Water, Electrical, Mechanical	R 84 392 582.00	8 163 976.80 30 781 391.30 11 540 703.14
MAT300 - UNS_MAT - BP01 - PP05	Jouberton Alabama Internal Services and Infrastructure	37	Y	Roads, Storm-water	R 56 419 867.00	4 272 371.89
MAT300 - UNS_MAT - BP01 - PP06	Jouberton Central Park Development	37	Y	Parks	R 9 188 321.00	R 214 113.99
MAT300 - UNS_MAT - BP01 - PP07	Municipal Service Centre (Thusong Centre)	37	Y	Community Facility	R 99 073 865.00	R 2 136 352.63
MAT300 - UNS_MAT - BP01 - PP08	Jouberton Event Space (Open Air Amphitheatre and Play Park)	37	Y	Community Facility	R 31 446 872.00	R 607 001.05
MAT300 - UNS_MAT - BP01 - PP09	Jouberton Youth Development Centre (Safa Safe Hub)	37	Y	Sports Facility	R 36 704 386.00	R 916 035.73
					476 818 157.00	75 000 000.00

NDPG IMPLEMENTATION PLAN: 2019/20 FINANCIAL YEAR

Municipality: CITY OF MATLOSANA LM

Nat. Treasury Project Reference Number (as on the NDPG MIS)	Project Title	EPWP Y/N	Wards	Project Type (water, sanitation etc)	Total Project Cost	Approved NDPG Funds for the 2019/2020 Financial Year
MAT300 - UNS_MAT - BP01 - PP04	Jouberton/Alabama Precinct Bulk Services	Y	3, 4, 12, 37	Water Electrical Mechanical	R 84 392 582.00	22 017 663,86 9 833 627,40 4 573 986,89
MAT300 - UNS_MAT - BP01 - PP05	Jouberton Alabama Internal Services and Infrastructure	Y	37	Roads Storm-water	R 56 419 867.00	10 700 342.47
MAT300 - UNS_MAT - BP01 - PP01	Jouberton Taxi Rank	Y	32	Taxi Rank	R 86 604 420.00	12 874 379.38
					140 812 449.00	60 000 000.00

NDPG IMPLEMENTATION PLAN: 2020/21 FINANCIAL YEAR

Municipality:

CITY OF MATLOSANA LM

Nat. Treasury Project Reference Number (as on the NDPG MIS)	Project Title	Wards	Project Type (water, sanitation etc)	Approved NDPG Funds for the 2020/2021 Financial Year
MAT300 - UNS_MAT - BP01 - PP01	Jouberton Taxi Rank	32	Taxi Rank	33 803 844.57
MAT300 - UNS_MAT - BP01 - PP09	Jouberton Youth Development Centre	32	Community Facility	16 196 155.43
				50 000 000.00

NDPG IMPLEMENTATION PLAN: 2021/22 FINANCIAL YEAR

Municipality:

CITY OF MATLOSANA LM

Nat. Treasury Project Reference Number (as on the NDPG MIS)	Project Title	Wards	Project Type (water, sanitation etc)	Approved NDPG Funds for the 2021/2022 Financial Year
MAT300 - UNS_MAT - BP01 - PP01	Jouberton Taxi Rank	32	Taxi Rank	33 803 844.57
MAT300 - UNS_MAT - BP01 - PP09	Jouberton Youth Development Centre	32	Community Facility	16 196 155.43
				50 000 000.00

Integrated National Electrification Programme

INEP

2019/20

INEP IMPLEMENTATION PLAN: 2019/2020 FINANCIAL YEAR

Municipality: CITY OF MATLOSANA LM

Project Reference Number	Project Title	Wards	EPWP Y/N	Project Type (water, sanitation etc)	Total Project Cost
	Construction of a Feeder Line from Alabama Sub-station to Alabama 3, 4 Extension 4	3, 4	Y	Electrical	R 3 960 000.00
					3 960 000.00

**Energy Efficiency Demand Side Management
Programme
(EEDSM)
2019/20**

Municipality:

CITY OF MATLOSANA LM

Project Reference Number	Project Title	Wards	EPWP Y/N	Project Type (water, sanitation etc)	Total Project Cost
	Retrofit of Street Lighting with LED Lights (Phase 2)	3, 11, 15, 16, 19	Y	Electrical	R 3 000 000.00
					3 000 000.00

OPERATIONAL PLANS 2019/20



KHUMA WARDS

#	TOWNSHIP	STREET	WARD
	Sewer	Winnie and Mathenjwa street (Sewer maintenance)	33
		Main entrance sewer	
		Ext 6 back yard sewer line	
	Grading of roads	Nkebe	
		Nkosi	
		Mhlongo	
		Mary Agnes	
		Valdi	
		Mahlatsi	
		Khuselo	
		Thoyane	
		Mgcina	
		Damayi	
		Khalapha	
		Mohakoe	
		Moabi	
		Sefako	
		Jafta	
		Sambo	
		Lebenya	
		Nzimeni	
		Winnie	
		Monyane	
		Mpholo	
		Latha	
		Nomathemba	
		Masike	
		Nteo	
		Rametsi	
		Bulelani	
		Lehloo	
		Mriya	
		All streets in Ext 11	
	Rebuilding of Toilets	7575-7560	
		5825 nkhwantwana	
		5325 Mgcina	
	High masts (Electrical)	5609 Mary Agnes	
		5908 Wesinyane	
		6-6 Simbane	
		Mthimba	

#	TOWNSHIP	STREET	WARD
		Extension 11	
		6-1 Dithipe Street	
		KOPPIE	
		ZCC	
	GRADING AND RE-GRAVELLING	31 st street	Ward 35
		Masakhane	
		Sothomela	
		Mokotedi	
		JS road	
		19 th street	
		Leeu	
		5 th	
		Abontle primary school street	
		Zenzile	
		D Africa Street	
		Nqoaba	32
		Pay point	
		Matshidi	
		Petlane	38
		Mokroale	
		Nkotlo	
		Mokgoronyane	
		Dlanjwa	
		Lerweerwee	
		Mooka	
		Dlamini	
		Tshabalala	
		Thabo	
		Skhosana	31
		Magosi	
		Impala	
		Viji	
		Phuthtswane	
		Tau	
		Lengau	
		Impala 1	
		Impala 2	
		Mabote	
		Siyabongwe	
		Phiri	
		Tlhebogolo	
		Umenyano	
		Constentia	
		Z Tolo	
		Malashe	
		Thembakbuntu	
		Mogorosi	

#	TOWNSHIP	STREET	WARD
		Bongani	
		Impala	
		Skusane	
		Ponelopele	
		Moduane	
		Nguduza	
		Botshwening	
		Phekandesa	
		Mulimimi	
		Kopano	
		Seiso	
		Piwe	
		Missip	
		Batlawa	
		Rehetsetsewe	
		Hurutsi	
		Life	
		Nkebe	33 (Ext 6)
		Nkosi	
		Mhlongo	
		Mary Agnes	
		Valdi	
		Mahlatsi	
		Khuselo	
		Thoyane	
		Mgcina	
		Damoyi	
		Khalapha	
		Mohakoe	
		Moabi	
		Sefako	
		Jafta	
		Sambo	
		Lebenya	
		Nzimeni	
		Mdaka	
		All Streets	33 (Ext 10)
		Winnie	
		Monyane	
		Mpholo	
		Latha	
		Nomathemba	
		Masike	
		Nteo	
		Rametsi	
		Bulelani	
		Lehloo	
		Mriga	
		All streets	33 (Ext 11)

ALABAMA/JOUBERTON WARDS

#	TOWNSHIP	WARD	SERVICE	STREET
	Alabama/Manzilpark	3	New High Mast Lights – Not working	
			Street lights	
			Potholes	
			Roads signs/markings	
			Speed humps	
	Jouberton	14	Sewer	
		(ext 16&25)	Bucket system	
			Freedom Square (2) and water	
			Hlanganani ma Africa (Street maintenance)	
	Jouberton	6	6864 line (ext 12) sewer	
			Ext 23 sewer (25719)	
			Resealing eerste street water channel	
			Honey circle pave bricks maintenance	
	Jouberton	8	Jabulani street resealing	
			Ithuseng primary school sewer	
			Sewer next to sports bar/sewer at the circle	
	Jouberton	7	Sewer next to Tsamma Primary School	
			Road on your way to SS – Resealing	
	Jouberton	5	Road maintenance	Ompie Maretlwa
				Benji Olifant Road
				Mokwepa
				Msuzwana
				Ndlanganamene
	Jouberton	13	Grading and regravelling	Mayibuye
				Ndwendwe
				JB Marks
				PhumlaMqashi
				Benji Olifant
				Jakaranda
			Water and Sewer	Phuthaditshaba, Ext 18 and 12
				Isibedlele Ext 12

#	TOWNSHIP	WARD	SERVICE	STREET
				Low water pressure, ext 13,12,15 top and near Arefadimeheng Secondary School
				Reservoir ext 18
		10		Tselantle (most of the streets)
			New Roads	23 rd to 25 th street
			Storm water	Thamaga
			Water	Ext 1 and 2 low water pressure
			High Mast Lights	Whole ward
	Klerskdorp	19	Pot holes	Chris Hani
				Bulfeldoorn

OPERATIONAL PLAN

15 APRIL 2019

KANANA WARDS

#	TOWNSHIP	WARD	SERVICE	STREET
	Kanana	26	Graveling of all streets ext 8,1,12,10	
			Sewer Maintenance	
			Resealing of potholes	
	Kanana/Orkney		Potholes	
	Kanana	20	Graveling of all streets	
			Sewer maintenance	
			Resealing of potholes	
		27	Graveling of all streets	
			Sewer maintenance	
			Resealing of potholes	
		24	Graveling of all streets	
			Compact	Kgatlane ext 4
			Paving Kgotso Ave	
			Sewer maintenance	
			Resealing of potholes	
			500 Section need maintenance	
	Kanana	23	Graveling of all streets ext 6,14,15,16	
			Removal of old street poles	
			Sewer maintenance	
			Resealing of potholes	
			Old steel meters to be replaced	
	Kanana	36	Graveling of all streets	
			Resealing of potholes	
	Kanana	25	Removal of old street poles	
			Resealing of potholes	
			Old steel meters to be replaced	

		22	Graveling of all streets	
			Removal of old street poles	
			Paving Thandanani	
			Sewer Maintenance	
			Resealing of potholes	
	Orkney	28	Resealing of potholes	
			Replacement of water meters	

REPAIRS AND MAINTENANCE PLAN
WARD 14

Ext 16	WARD 14	STREET SOIL AND GRADING	IXILONGO STREET
			BISHOP NDWANDWE
			DOROTHY NYEMBE
			MULBERRY
			LANTERN
			CORNFLOWER
			POINTSETTIA
			ZENZELENI
			BARONGWA
			ROBERT SOBUKWE
			NOKUKHANYA
			UMGABABA
			SOL PLAATJIE
			ANTHURIUM
			NGWALE
			PATRICE LUMUMBA
EXT 16 & 14		POTHOLES	NDHALNGANELO
			AGAPANTHUS
		NO STREET LIGHTS	17074, 17092, 7154, 17114, 17115, 16967, 16969, 16970, 16909, 16914, 16963, 17122, 16954, 17113, 17146, 17106, 17156, 17179, 17178, 17236, 16948, 16930, 16556, 16533
		SEWER	17299, 16698, 16598, 16562
		OPEN SPACE TO BE CLEANED	17220, 16610, 16609, 16525, 16435, 17064, 15595, 15215, 15423, 15106, 14702, 14963, 14344
	WARD 10	GRADING OF STREET	TSELANTLE STREET
		NEW ROADS	23 RD TO 25 TH STREET
		STORMWATER	THAMAGA
		WATER	EXT 1 AND 2 LOW PRESSURE

	WARD 19	POTHLES	CHRIS HANI
			BUFFELDOORN
	WARD 12	POTHLES	THUTO BUSWA
			PONTSENTIA
		STREETLIGHTS	THUTO BUSWA EXT 17
		HIGHMAST LIGHTS	EXT 24
		SPEEDHUMPS	COMMUNITY STREET
			THUTO BUSWA
			PONTSENTIA
		CUTTING OF GRASS	EXT 24 AND ALL OPEN SPACE
	WARD 11	DUMPING	TSHEDIMOSETSO SCHOOL
			DIPHETOGO SCHOOL
			VUSELELA AND MATLOSANA STADIUM
			EXT 5 HOUSE NO Q
		CLEANING	JOUBERTON HOSTEL
		STREET LIGHT	JOUBERTON HOSTEL
		SPEED HUMPS	OLD APOSTOLIC CHURCH
			MATLOSANA STADIUM GATE
		GRADING OF ROADS	9 TH , 17 TH STREETS
		STORMWATER DRAINAGE	TSELANTLE STREET
			THABONG STREET
		CUTTING OF GRASS	MATLOSANA STADIUM
			TSEDIMOSETSO SCHOOL
			MASEDI SCHOOL
			AKOFANG SCHOOL
			ITIRELE SCHOOL
		STORMWATER CLEANED	5 TH STREET

[illegible]

REPAIRS AND MAINTENANCE PLAN
23 APRIL 2019
WARD 1

TOWNSHIP	WARD	SERVICES	STREET NAMES
TIGANE AND HARTBEESFONTEIN			
	1	CLEANING OF STREETS	EXT 4
	1	CLEANING OF STREETS	EXT 4
	1	GRADING OF STREETS	FIDEL CASTRO
			TSIETSI MASHININI
			ASHLEY KRIEL
			SIBUSISO ZONDO
			DUMA NOKWE
			KAN SEROHIWA
			ANTHON LEBEDE
			JAMES PANZA
			TOIVO TOIVO
			BESY COLEMEN
			SOL PLAATJIE
			MAKHOTSO
			ALFRED NZO
			HELEN JOSEPH
			KWEME NKRUMA
	1	SPEED HUMPS	
			MAYA ANGELOU
			DR. XUMA
			PRIXLEY KASEME
			JOHN DUBE
			SAMORA MACHEL
			WALTER SISULU
			KGAUWE
			THABO MBEKI
	1	WATER METER	
			EXT 5
	1	EXT 4 CONTINUOUS MAINTENANCE ON SEWER LINES	
	1	CONTINUOUS MAINTENANCE OF HIGH MAST LIGHTS	
HARTBEESFONTEIN	1	SEWER CONNECTIONS	ENTIRE NEWTOWN SECTION

24 APRIL 2019

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IDP UNFUNDED PROJECTS 2019/20



CITY OF MATLOSANA			
UNFUNDED PROJECTS 2019			
IDP NR	2017-2022 REQUESTS	AMOUNT	COMMENT
IDP/WA/001	WATER: Water supply to N12 development	R 3 900 000.00	Unfunded priority
IDP/WA/002	WATER: Water supply - Murranti	R 15 600 000.00	Unfunded priority
IDP/WA/003	WATER: Water supply - Dawkinsville	R 5 200 000.00	Unfunded priority
IDP/WA/004	WATER: Khuma bulk water supply phase 3	R 2 600 000.00	Unfunded priority
IDP/WA/005	WATER: Upgrading of Jouberton reservoir	R 50 000 000.00	
IDP/WA/006	WATER: Replacement of asbestos pipes	R 300 000.00	
IDP/WA/007	WATER: Replacement of water meters	R 10 000 000.00	
IDP/WA/008	WATER: Installation of telemetry system on the water infrastructure	R 12 000 000.00	
TOTAL		R 99 600 000.00	
IDP/TP/001	TOWN PLANNING: Township establishment - Jouberton	R 2 600 000.00	Unfunded priority
IDP/TP/002	TOWN PLANNING: Township establishment - Khuma	R 2 600 000.00	Unfunded priority
IDP/TP/003	TOWN PLANNING: Township establishment - Alabama ext. 5	R 2 600 000.00	Unfunded priority
TOTAL		R 7800 000.00	
IDP/RD/001	ROADS: Resealing of roads	R 13 000 000.00	Unfunded priority
IDP/RD/002	ROADS: Construction of slip lanes	R 2 600 000.00	Unfunded priority
IDP/RD/003	ROADS: Construction of new disposal cell at Klerksdorp regional landfill site	R 60 000 000	Unfunded priority
IDP/RD/004	ROADS: Construction of taxi laybys in KOSH	R 5 000 000	Unfunded priority
IDP/RD/005	ROADS: Installation of kerbind around KOSH	R 10 000 000	Unfunded priority
IDP/RD/006	ROADS: Upgrading of Hartbeesfontein landfill site	R 30 000 000	Unfunded priority
IDP/RD/007	ROADS: Upgrading of entrance bridges in Kanana	R 100 000 000	Unfunded priority
IDP/RD/008	ROADS: Pedestrian walkways and circle lane in KOSH	R 20 000 000.00	Unfunded priority
TOTAL		R 240 600 000.00	

IDP/SE/001	SEWER: Refurbishment of Kanana pumpstation		R 5 000 000.00	Unfunded priority
IDP/SE/002	SEWER: Sewer outfall for Kanana ext 4 & 5		R 9 000 000.00	Unfunded priority
IDP/SE/003	SEWER: Sewer network in Jouberton ext 25		R 30 000 000.00	Unfunded priority
IDP/SE/004	SEWER: Refurbishment of Sewer Network Jouberton ext 7 & 9		R 15 000 000.00	Unfunded priority
IDP/SE/005	SEWER: Refurbishment of pumpstation in Khuma		R 8 000 000.00	Priority - request funding
IDP/SE/006	SEWER: Upgrade Waste Water Treatment plant in Stilfontein		R 40 000 000.00	Unfunded priority
IDP/SE/007	SEWER: Upgrade Waste Water Treatment plant in Klerksdorp		R 50 000 000.00	
TOTAL			R157 000 000.00	

ELECTRICAL ENGINEERING			
IDP/EE/001	Upgrade 11 kV distribution network – all suburbs	R 150 000 000.00	Priority - request funding
IDP/EE/002	Construction of Medium Voltage Feeder line to Jouberton	R 3 500 000.00	Priority - request funding
IDP/EE/003	Replace meter boxes with anti-tampering meter boxes	R 5 000 000.00	Priority - request funding
IDP/EE/004	Upgrade High voltage cable @ Darling street, Alabama	R 8 000 000.00	Unfunded priority
IDP/EE/005	Upgrade electrical & water meter reading system	R 5 000 000.00	Unfunded priority
IDP/EE/006	Security systems at electrical substations	R 2 000 000.00	Unfunded priority
IDP/EE/007	Replace vehicles	R 12 000 000.00	Unfunded priority
IDP/EE/008	New substation	R 15 000 000.00	Unfunded priority
IDP/EE/009	Upgrading of electrical protection in all the bulk substations	R 25 000 000.00	Unfunded priority
IDP/EE/010	Replacement of electricity distribution kiosks with anti-vandal kiosks – all suburbs	R 12 000 000.00	Unfunded priority
IDP/EE/011	Upgrading of mechanical & electrical equipments at sewer pumpstations	R 50 000 000.00	Unfunded priority
IDP/EE/012	Installation of Highmast lights – Jouberton & Alabama hotspots	R 40 000 000.00	Unfunded priority
IDP/EE/013	Street lights Ward 8 (13 streetlights)	R 10 000 000.00	Unfunded priority
IDP/EE/014	Highmast lights in Ward 10, 32, 33 (9 lights)	R 40 000 000.00	Unfunded priority
		R 327 500 000.00	
FINANCE			
IDP/FIN/001	Risk management system	R 5 000 000.00	Priority - request funding
IDP/FIN/002	Management information system	R 3 000 000.00	Unfunded priority
		R 7 000 000.00	
COMMUNITY DEVELOPMENT			
IDP/CD/001	Purchasing of refuse trucks	R 30 000 000	Unfunded priority
IDP/CD/002	Fencing and roads within the cemeteries in KOSH	R 20 000 000.00	Unfunded priority
IDP/CD/003	Upgrading of PC Pelsers airport	R 200 000 000.00	Unfunded priority
IDP/CD/004	Upgrading and maintenance of sports facilities	R 30 000 000	Unfunded priority
IDP/CD/005	Completion of N12 beautification	R 10 000 000.00	Unfunded priority
IDP/CD/006	Faan Meintjies Educational Centre (furniture and equipment)	R 10 000 000.00	Unfunded priority

IDP/CD/007	Conservation and development of Matlosana heritage resources: Goudkoppie Heritage Hill Fence	R 10 000 000.00	Unfunded priority
		R 220 090 000.00	
	PUBLIC SAFETY		
IDP/PS/001	Drought relief/Disaster management	R 25 000 000.00	Unfunded priority
IDP/PS/002	2 x bakkies (4x4) for fire safety	R450 000.00	Unfunded priority
IDP/PS/003	2 x bakkie (4x4) for disaster management	R 800 000.00	Unfunded priority
IDP/PS/004	3 fire engines (2 x major unit, rescue unit)	R 14 000 000.00	Unfunded priority
IDP/PS/005	4 x Satellite fire stations - German concept - for Jouberton, Khuma, Alabama, Tigane and on strategic boundary points	R 20 000 000.00	Unfunded priority
IDP/PS/006	1 x Turntable ladder fire vehicle	R13 000 000.00	Unfunded priority
IDP/PS/007	Upgrading of 4 fire stations	R15 000 000.00	Unfunded priority
IDP/PS/008	Research and Disaster risk assessment	R5 000 000.00	Unfunded priority
TOTAL		R93 250 000.00	
	ECONOMIC GROWTH		
IDP/EG/001	CBD Revitalisation	30 000 000.00	Unfunded priority
IDP/EG/002	Small Town Regeneration in Stilfontein	1 000 000.00	Unfunded priority
IDP/EG/003	Early Development Centre (Upgrading of Beer Halls)	15 000 000.00	Unfunded priority
IDP/EG/004	Formalisation of Jacaranda, Skierlik, Kwanaphi	2 4 000 000.00	Unfunded priority
IDP/EG/005	Establishment of Hotel School	100 000 000.00	Unfunded priority
IDP/EG/006	Agri -Park	52 000 000.00	Unfunded priority
IDP/EG/007	Textile Hub	10 000 000.00	Unfunded priority
IDP/EG/008	Small Town Regeneration - Orkney	200 000 000.00	Unfunded priority
IDP/EG/009	Upgrade market hall:	5 000 000.00	Unfunded priority
IDP/EG/010	02 Scrubbing Machine for cleaning purposes (Market)	4 000 000.00	Unfunded priority
IDP/EG/011	10 Janita Trolleys (Market)	200 000	Unfunded priority
IDP/EG/012	5 Small Scrubbing Machine(Market)	500 000	Unfunded priority
IDP/EG/00413	01 1 ton truck for transporting of discards from the floor(Market)	1000 000	Unfunded priority

IDP/EG/014	05 Large Dust Bins, to be put on the floor (Market)		200 000	Unfunded priority
IDP/EG/015	20 2500kg Pallet Trucks (Income Source)(Markt)		200 000	Unfunded priority
IDP/EG/016	Emerging Farmers Project		R 5 000 000.00	Priority - request funding
IDP/EG/017	Multipurpose events space (amphitheatre and playpark)		500 000 000	Unfunded priority
IDP/EG/018	Car wash project - Khuma		R 500 000.00	Unfunded priority
IDP/EG/019	Infrastructure at meat processing plant		R 20 000 000.00	Unfunded priority
IDP/EG/020	Slip road at Goudkoppie		R 1 500 000.00	Unfunded priority
IDP/EG/021	Airport Development		500 000 000	Unfunded priority
IDP/EG/022	Installation of Bulk Infrastructure		500 000 000	Unfunded priority
IDP/EG/023	Sewer, roads and electrical power stations upgrade		See above	Unfunded priority
IDP/EG/024	Information Centre – Goudkoppie		30 000 000	Unfunded priority
IDP/EG/025	Industrial Parks		30 000 000	Unfunded priority
IDP/EG/026	Faan Meintjies		27 000 000	Unfunded priority
IDP/EG/027	Jabulani Street Node		25 000 000	Unfunded priority
IDP/EG/028	Buitekant street node		200 000 000	Unfunded priority
IDP/EG/029	Arts and crafters stall		30 000 000	Unfunded priority
IDP/EG/030	Mechanization of farming equipment		5 000 000	Unfunded priority
IDP/EG/031	SLP upgrading of school libraries		200 000 000	Unfunded priority
IDP/EG/032	Upgrading of Orkney Vaal		300 000 000	Unfunded priority
IDP/EG/033	Upgrading of Oppenheimer Stadium		400 000 000	Unfunded priority
IDP/EG/034	Upgrading of Bishop Tutu birthplace		200 000 000	Unfunded priority
IDP/EG/035	Activity Spine – Jabulani Street (NDPG)		32 000 000	Unfunded priority
IDP/EG/036	Rural Development		5 000 000	Unfunded priority
IDP/EG/037	Atlegang Laundry Services		10 000 000	Unfunded priority
IDP/EG/038	Waste Recycling		20 000 000	Unfunded priority
IDP/EG/039	Fish Farming		200 000 000	Unfunded priority
IDP/EG/040	Small Town Villages & Dorpies STVD - Tigane		200 000 000	Unfunded priority

IDP/EG/041	Government complex		300 000 000	Unfunded priority
IDP/EG/042	Municipal service centre		100 000 000	Unfunded priority
IDP/EG/043	Youth development centre (SAFA safehub)		40 000 000	Unfunded priority

DIRECTORATE: CORPORATE SERVICES			
IDP/CORS/001	Document Management system	R 1 000 000.00	Priority - request funding
IDP/CORS/002	Upgrade of Auditorium - phase 1	R 6 800 000.00	Priority - request funding
IDP/CORS/003	Caretakers house @ community hall in Orkney	R 500 000.00	Unfunded priority
IDP/CORS/004	Tables and chairs for halls	R 500 000.00	Unfunded priority
IDP/CORS/005	Upgrade kitchen in ballroom hall	R 2 000 000.00	Unfunded priority
IDP/CORS/006	Clocking system	R500 000.00	Unfunded priority
	TOTAL	R11 300 000.00	
DIRECTORATE: MUNICIPAL MANAGER			
IDP/MM/001	Risk Management system	R 1 000 000.00	Priority - request funding
IDP/MM/002	Upgrade MM boardroom	R 1 800 000.00	Priority - request funding
IDP/MM/003	IDP and PMS computers and software	R 45 000.00	Unfunded priority
	TOTAL UNFUNDED AMOUNT	R 2 845 000.00	

SECTOR DEPARTMENT PROJECTS 2019/20



Table B.5: HEALTH - Payments of infrastructure by category

Project No.	Project name	Project Status	Ward Number	Municipality / Region	Economic Classification (Building and Other Fixed Structures, Goods & Services, Plant, Machinery & Equipment, COE)	Type of infrastructure	MTEF 2019/20 R'000	MTEF Forward Estimates	
								MTEF 2020/21	MTEF 2021/22
1. New infrastructure assets									
	Jouberton Ext 21 CHC	Construction 76%-99%	5	Matlosana	Building and Other Fixed Structures	New CHC	47 683	-	-
	Jouberton Ext 21 CHC- HT	Tender	5	Matlosana	Machinery and Equipment	New CHC	12 000	-	-
Total New infrastructure assets							59 683	-	-
2. Upgrades and additions									
	Excelsius Nursing College - Phase 1	Construction 26%-50%	13	City of Matlosana (NW403)	Building and Other Fixed Structures	Upgrade of College	81 169	-	-
	Excelsius Nursing College - Phase 1 - HT	Planning		City of Matlosana (NW403)	Machinery and Equipment	HT,OD & QA	8 000	-	-
	Witrand Hosp. HT	Tender	4	Tlokwe	Machinery and Equipment	HT,OD & QA	1 000	-	-
	Marcus Zenzile	Tender	24	Tlokwe	Building and Other Fixed Structures	Upgrade of Clinic	2 664	8 669	-
	Steve Tshwete Clinic	Tender	23	Tlokwe	Building and Other Fixed Structures	Upgrade of Clinic	2 604	8 689	-
	Potcheitsroom Hospital Upgrade (Casualty)	Planning	1	Tlokwe (NW402)	Building and Other Fixed Structures	Upgrade of Hospital	2 000	34 100	8 100
	Potcheitsroom Hospital Upgrade (Archives)	Planning	1	Tlokwe (NW402)	Building and Other Fixed Structures	Upgrade of Hospital	500	11 000	12 500
	Ventersdorp Bulk Pharmacy	Design	2	Ventersdorp	Building and Other Fixed Structures	New Bulk Pharmacy	5 829	31 939	1 750
	Ventersdorp Bulk Pharmacy HT	Planning		Ventersdorp	Machinery and Equipment	HT,OD & QA	500	1 000	500
	Nic Bodenstein Hospital	Feasibility	1	Wolmaranstad	Building and Other Fixed Structures	HT,OD & QA	1 000	5 000	75 000
Total Upgrades and additions							105 266	100 397	97 850
3. Refurbishment and rehabilitation									
	Leeudoringstad CHC Generator	Planning	1	City of Matlosana (NW403)	Goods & Services	Refurbishment	600	-	-
	Tshepong Hospital MDR Generator	Planning	1	City of Matlosana (NW403)	Goods & Services	Refurbishment	600	-	-
	JB Marks CHC Generator	Planning	1	Tlokwe (NW402)	Goods & Services	Refurbishment	600	-	-
	Steve Tshwete CHC Generator	Planning	1	Tlokwe (NW402)	Goods & Services	Refurbishment	600	-	-

Potcheitroom Hospital - Replace Lifts	Planning	1	Tlokwe (NW402)	Goods & Services	Refurbishment	1 000	-	-
Total Refurbishment and rehabilitation						3 400	-	-
4. Maintenance and repairs								
Klerksdorp/Tsepong Complex	Tender	4	City of Matlosana (NW403)	Building and Other Fixed Structures	Maintenance	1 500	-	-
KK Maintenance ES	Construction 50%-75%	Numerous	Dr Kenneth Kaunda District Municipality	Building and Other Fixed Structures	All Health Facilities	8 361	7 632	7 667
KK Generators Term Contracts Phase 1	Construction 50%-75%	Numerous	Dr Kenneth Kaunda District Municipality	Building and Other Fixed Structures	All Health Facilities	210	-	-
KK Generators Term Contracts Phase 2	Planning	Numerous	Dr Kenneth Kaunda District Municipality	Building and Other Fixed Structures	All Health Facilities	1 050	1 620	1 620
KK HVAC Term Contracts	Planning	Numerous	Dr Kenneth Kaunda District Municipality	Building and Other Fixed Structures	Maintenance	1 125	1 560	1 620
Witrand Hospital - Maintenance Project	Design	4	Tlokwe	Building and Other Fixed Structures	Maintenance	12 150	2 450	-
Total Maintenance and repairs						24 396	13 262	10 907
Total Health Infrastructure						192 745	113 659	108 757

Table B.5: Local Government and Human Settlement - Payments of infrastructure by category

Project No.	Project name	Project Status	Ward Number	Municipality / Region	Type of infrastructure	MTEF 2019/20 R'000	MTEF Forward Estimates	
							MTEF 2020/21	MTEF 2021/22
5. Infrastructure transfers - current								
	Dr KK Capacity Building	Design	Various	Dr Kenneth Kaunda DM	Capacity Building	390	467	493
	Ventersdorp Tshing Proper (432 Subs)	Procurement		JB Marks LM	Incremental : 2.2E Integrated Residential Development Programme: Phase 4: Top Structure Construction Informal Settlements	6 720	-	-
	Ventersdorp, Ventersdorp Villages, Ra Gweba, 800	Planning	Various	JB Marks LM	Rural : 4.2 Rural Subsidy Communal Land Rights	4 700	-	-
	2016/17 Ventersdorp Toeivug	Construction		JB Marks LM	Incremental : 2.2E Integrated Residential Development Programme: Phase 4: Top Structure Construction Informal Settlements	11 558	6 720	6 720
	Jb Marks Ventersdorp Tshing 404	Construction		JB Marks LM	Incremental : 2.2E Integrated Residential Development Programme: Phase 4: Top Structure Construction Informal Settlements	10 752	-	-
	2016/17 Ventersdorp Ventersdorp 3200	Bulk Services		JB Marks LM	Provincial Specific Programmes	13 032	10 000	10 000
	2016/17 Ventersdorp Ventersdorp 3200	Procurement		JB Marks LM	Incremental : 2.2B Integrated Residential Development Programme: Phase 1: Planning And Services Informal Settlements	23 682	29 207	36 076
	2017/18 Tshing Ext 9	Procurement		JB Marks LM	Incremental : 2.2B Integrated Residential Development Programme: Phase 1: Planning And Services Informal Settlements	15 635	13 796	9 197
	2017/18 Ventersdorp Ext 8,11,12 Infills	Procurement		JB Marks LM	Incremental : 2.2E Integrated Residential Development Programme: Phase 4: Top Structure Construction Informal Settlements	10 214	6 720	-
	Tlokwe Ikageng Ext 9 481	planning		JB Marks LM	Incremental : 2.2B Integrated Residential Development Programme: Phase 1: Planning And Services Informal Settlements	2 500	-	-
	JB Marks Ikageng Ext 13	Planning		JB Marks LM	Incremental : 2.2B Integrated Residential Development Programme: Phase 1: Planning And Services Informal Settlements	2 500	-	-
	JB Marks Procurement of Fire engine	Design	Various	JB Marks LM	Fire Engine	2 000	-	-
	Replacement of asbestos pipes with UPVC pipes in Ventersdorp Town and surrounding areas for their water reticulation network	Design	various	JB Marks LM	Water Reticulation System	-	14 000	20 045
	Desludging of 4000 toilet in Ventersdorp	Design	various	JB Marks LM	Water Reticulation System	2 000	-	-

Maquassi Hills Local Mun Lebaleng Ext 4	Procurement		Maquassi Hills LM	Incremental : 2.2E Integrated Residential Development Programme: Phase 4: Top Structure Construction Informal Settlements	12 365	-	-
2016/17 Maquassi Hills Lebaleng Ext 6	Construction/planning		Maquassi Hills LM	Incremental : 2.2B Integrated Residential Development Programme: Phase 1: Planning And Services Informal Settlements	5 599	11 496	11 496
2016/17 Maquassi Hills Wolmaransstad Ext 17	Construction		Maquassi Hills LM	Incremental : 2.4 Informal Settlement Upgrading	16 095	-	-
2016/17 Maquassi Hills Wolmaransstad Ext 17	Construction		Maquassi Hills LM	Incremental : 2.4 Informal Settlement Upgrading	26 879	11 496	51 815
2016/17 Maquassi Hills Rulaganyang	Construction		Maquassi Hills LM	Incremental : 2.2B Integrated Residential Development Programme: Phase 1: Planning And Services Informal Settlements	13 106	6 720	6 720
Maquassi Hills Lebaleng Ext 4 Sites	Procurement		Maquassi Hills LM	Incremental : 2.2B Integrated Residential Development Programme: Phase 1: Planning And Services Informal Settlements	5 058	-	-
Maquassi Hills Wolmaransstad Ext 18	Construction		Maquassi Hills LM	Incremental : 2.4 Informal Settlement Upgrading	19 314	22 993	3 679
Maquassi Hills Wolmaransstad Ext 18	Construction		Maquassi Hills LM	Incremental : 2.4 Informal Settlement Upgrading	26 879	67 199	67 199
Maquassi Hills Leeudoringstad Ext 9	Construction		Maquassi Hills LM	Incremental : 2.2E Integrated Residential Development Programme: Phase 4: Top Structure Construction Informal Settlements	13 440	13 440	13 440
Maquassi Hills Wolmaransstad Ext 15 Beyond Build	Construction		Maquassi Hills LM	Incremental : 2.2E Integrated Residential Development Programme: Phase 4: Top Structure Construction Informal Settlements	16 391	-	-
Maquassi Hills Lm Leeudoringstad Ext 8 250 Subs	Construction		Maquassi Hills LM	Incremental : 2.2E Integrated Residential Development Programme: Phase 4: Top Structure Construction Informal Settlements	13 440	13 440	13 440
Maquassi Hills Leeudoringstad 6 And 7	Procurement		Maquassi Hills LM	Incremental : 2.2E Integrated Residential Development Programme: Phase 4: Top Structure Construction Informal Settlements	14 217	13 440	13 440
Maquassi Bulk Water pipeline	Construction	9	Maquassi Hills LM	Water Reticulation System	12 029	10 321	8 054
Maquassi Hills Procurement of Fire engine	Construction	various	Maquassi Hills LM	Fire Engine	2 000	-	-
Maquassi Hills decommissioning of septic tank	Design	various	Maquassi Hills LM	Water Reticulation System	5 000	8 000	-
Boskuil Borehole Refurbishment	Design	10	Maquassi Hills LM	Water Reticulation System	5 000	-	-
Matlosane Jourbeton Ext 3.22 & Tigane (2000)	Procurement		Matlosane LM	Incremental : 2.2E Integrated Residential Development Programme: Phase 4: Top Structure Construction Informal Settlements	8 931	-	-

	Matlosana Kanana Ext 13 Relay Development 390 Subs	Construction		Matlosana LM	Incremental : 2.2E Integrated Residential Development Programme: Phase 4: Top Structure Construction Informal Settlements	12 759	-	-
	Matlosana Jouberton Ext 1 & 5 Shumosky 55 Subs	Construction		Matlosana LM	Incremental : 2.2E Integrated Residential Development Programme: Phase 4: Top Structure Construction Informal Settlements	766	-	-
	Matlosana Earthquake Repairs	Planning		Matlosana LM	6. Provincial Specific Programmes	8 000	-	-
	2016/17 Matlosana Jouberton Infill 2.3.7	Procurement		Matlosana LM	Incremental : 2.2E Integrated Residential Development Programme: Phase 4: Top Structure Construction Informal Settlements	12 759	-	-
	2016/17 Matlosana N12 Mixed	Construction		Matlosana LM	Incremental : 2.2E Integrated Residential Development Programme: Phase 4: Top Structure Construction Informal Settlements	34 943	26 879	40 319
	2016/17 Kenneth Kaunda Military Vets	Military Vets		Matlosana LM	Incremental : 2.2E Integrated Residential Development Programme: Phase 4: Top Structure Construction Informal Settlements	1 831	3 760	2 820
	2016/17 Matlosana Orkney Flisp	Procurement/Planning		Matlosana LM	Financial : 1.2 Housing Finance Linked Individual Subsidy Programme	10 197	9 197	9 000
	2017/18 Matlosana Alabama Ext 4	Construction		Matlosana LM	Incremental : 2.4 Informal Settlement Upgrading	17 472	26 879	-
	2017/18 Matlosana Alabama Ext5	Construction		Matlosana LM	Incremental : 2.4 Informal Settlement Upgrading	43 545	56 178	13 440
	Matlosana Catalytic Bulk	Bulk Services		Matlosana LM	Provincial Specific Programmes	30 000	-	-
	2018/19 Matlosana Kanana Estates	Planning		Matlosana LM	Incremental : 2.2B Integrated Residential Development Programme: Phase 1: Planning And Services Informal Settlements	4 000	13 428	48 486
	Matlosana Kanana Ext 15	Procurement		Matlosana LM	Incremental : 2.2B Integrated Residential Development Programme: Phase 1: Planning And Services Informal Settlements	11 036	13 440	13 540
Total Infrastructure transfers - current						508 734	409 216	399 419
Total: Local Government and Human Settlement Infrastructure						508 734	409 216	399 419

Table B.5: TOURISM - Payments of infrastructure by category

Project No.	Project name	Project Status	Ward Number	Municipality / Region	Economic Classification (Building and Other Fixed Structures, Goods & Services, Plant, Machinery & Equipment, COE)	Type of infrastructure	MTEF 2019/20 R'000	MTEF Forward Estimates	
								MTEF 2020/21	MTEF 2021/22
1. New infrastructure assets									
4	Dr.Kenneth Kaunda Hotel School	Planning	12	City of Matlosana(Orkney)	Building and Other Fixed Structure	Construction of Guard Houses - Offices	692	-	-
5	Dr.Kenneth Kaunda Hotel School	Planning	12	City of Matlosana(Orkney)	Building and Other Fixed Structure	Construction of Guard houses - Hostel, Kitchen and House.	600	100	-
6	Dr.Kenneth Kaunda Hotel School	Planning	12	City of Matlosana(Orkney)	Building and Other Fixed Structure	Supply and Installation of Industrial Geyser and Generator		1 500	1 583
Total New infrastructure assets							1 292	1 600	1 583
2. Upgrades and additions									
17	Dr.Kenneth Kaunda Hotel School	Planning	12	City of Matlosana(Orkney)	Building and Other Fixed Structure	Supply and upgrading of Bulk Serices	863	137	145
18	Dr.Kenneth Kaunda Hotel School	Planning	12	City of Matlosana(Orkney)	Building and Other Fixed Structure	Landscaping and Paving of common areas, walkways, driveways and parking areas at 1A Milton (offices)	500	-	-
19	Dr.Kenneth Kaunda Hotel School	Planning	12	City of Matlosana(Orkney)	Building and Other Fixed Structure	Landscaping and Paving of common areas, walkways, driveways and parking areas at Hostel, Kitchen and House	-	750	791
Total Upgrades and additions							1 363	887	936
3. Refurbishment and rehabilitation									
20	Dr.Kenneth Kaunda Hotel School	Construction 1%- 25%	12	City of Matlosana(Orkney)	Building and Other Fixed Structure	Renovation of Office and Lecture rooms	703	-	-
21	Dr.Kenneth Kaunda Hotel School	Construction 1%- 25%	12	City of Matlosana(Orkney)	Building and Other Fixed Structure	Suppy and Installation of Fence - Offices and Lecture rooms	43	-	-
22	Dr.Kenneth Kaunda Hotel School	Construction 76%- 99%	12	City of Matlosana(Orkney)	Building and Other Fixed Structure	Renovation of Kitchen and House	152	-	-
23	Dr.Kenneth Kaunda Hotel School	Construction 1%- 25%	12	City of Matlosana(Orkney)	Building and Other Fixed Structure	Suppy and Installation of Fence - Kitchen, Hostel and House	1 287	-	-
24	Dr.Kenneth Kaunda Hotel School	Tender Stage	12	City of Matlosana(Orkney)	Building and Other Fixed Structure	Renovation of Hostel	2 508	-	-
Total Refurbishment and rehabilitation							4 693	-	-
4. Non infrastructure									

Table B.5: Public Works and Roads (Public Works Sector)- Payments of Infrastructure by category

Project No.	Project name	Project Status	Ward Number	Municipality / Region	Economic Classification (Building and Other Fixed Structures, Goods & Services, Plant, Machinery & Equipment, COE)	Type of infrastructure	MTEF 2019/20 R'000	MTEF Forward Estimates	
								MTEF 2020/21	MTEF 2021/22
1. New infrastructure assets									
1	New Brickmaking plant and construction: Ventersdorp	3	Town	Ventersdorp	Buildings and other fixed structures	New brick making plant	500	500	500
Total New infrastructure assets									
2. Upgrades and additions									
3	Potchefstroom Agriculture cluster B	4	Town	Tlokwe	Buildings and other fixed structures	Upgrading of accommodation (hostels),	3 000	-	-
Total Upgrades and additions									
3. Rehabilitation, renovations and refurbishments									
4	Information Technology Infrastructure (Throughout KK district)	N/A	Town	Tlokwe	Buildings and other fixed structures	Renovations and repairs to data cabling in offices	1 000	1 000	1 000
Total Rehabilitation, renovations and refurbishments									
4. Maintenance and repairs									
	Day to Day Maintenance of all government facilities in KK	N/A	N/A	Dr. KK	Goods & Services	Day to day maintenance of houses, government building and purchasing of equipment etc	3 948	10 000	10 000
	Renovations of PWR workshop at Witrand Hospital		Town	Tlokwe	Buildings and other fixed structures	Renovations of office to ceilings, floor and wall tiles including painting of internal walls, toilets, etc.	1 352	-	-
	Renovations of PWR workshop at Potchefstroom Hospital		Town	Tlokwe	Buildings and other fixed structures	Renovations of office to ceilings, floor and wall tiles including painting of internal walls, toilets, etc.	1 500	-	-

	Renovations of PWR workshop at Wolmaranstad Hospital		Town	Maquassie	Buildings and other fixed structures	Renovations of office to ceilings, floor and wall tiles including painting of internal walls, toilets, etc.	1 500	-	-
	Renovations at main store at DPWR offices 149 Kruis Street Potchefstroom		Town	Potchefstroom	Buildings and other fixed structures	Renovations of office to ceilings, floor and wall tiles including painting of internal walls, toilets, etc.	1 000	-	-
	Total Maintenance						9 300	10 000	10 000

Table B.5: Public Works and Roads (Roads Sector)- Payments of Infrastructure by category

Project No.	Project name	Project Status	Ward Number	Municipality / Region	Economic Classification (Building and Other Fixed Structures, Goods & Services, Plant, Machinery & Equipment, COE)	Type of infrastructure	MTEF 2019/20 R'000	MTEF Forward Estimates	
								MTEF 2020/21	MTEF 2021/22
1. New infrastructure assets									
-	Bridge repairs over the vaal river in the Dr Kenneth Kaunda District	Planning & Design	3	Dr Kenneth Kaunda District Municipality	Bulding and Other fixed Structures	Bridge	15 000	10 000	-
Total New infrastructure assets									
3. Rehabilitation, renovations and refurbishments									
PWRT 83/13	Rehabilitation, repair and resal of Road P47/3 from Swartuggens to Road P34/2 (Lichtenburg -Koster Road)	Planning & Design	3	Dr Kenneth Kaunda District Municipality	Bulding and Other fixed Structures	Road	-	20 000	27 084
PWRT 85/13	Rehabilitation of Road P175/1 from Potchefstroom to Vanderbijlpark Road (Gauteng border) 35km	Construction	2	Dr Kenneth Kaunda District Municipality	Bulding and Other fixed Structures	Road	65 000	40 000	20 000
PWRT 86/13	Special Maintenance of Road P13/4 from Wolmaranstad to Wesselsbron(Free state border)	Construction	11,10,9,4	Dr Kenneth Kaunda District Municipality	Bulding and Other fixed Structures	Road	-	30 000	40 000
PWR 110/17	Investigate sinkhole & required intervention on Road P137/1 (Hartbeesfontein near Orkney)	Planning & Design	28	Dr Kenneth Kaunda District Municipality	Bulding and Other fixed Structures	Road	10 000	26 000	7 000
Total Rehabilitation, renovations and refurbishments							75 000	116 000	94 084

Table B.5: Social Development - Payments of infrastructure by category											
Project No.	Project name	Project Status	Ward Number	VTSD Type	Municipality / Region	Economic Classification (Building and Other Fixed Structures, Goods & Services, Plant, Machinery & Equipment, COE)	Type of infrastructure	MTEF 2019/20 R'000	MTEF Forward Estimates		
									MTEF 2020/21	MTEF 2021/22	
2. Upgrades and additions											
1	Maquassi Hills Service Point Park Hpme	Design	7	Small Dorpie	Maquassi Hills	Building and Other Fixed Structures	Service Point	5 298	2 000	2 000	
Total Upgrades and additions											
3. Maintenance and repairs equitable share											
2	Maquassi Hills Service Point	Design	7	Small Dorpie	Maquassi Hills	Building and Other Fixed Structures	Service Point	600	200	500	
3	Kgakala ECD	Design	7	Village	Maquassi Hills	Building and Other Fixed Structures	Early Childhood Development Centre	150	400	300	
4	Crisis Centre (Kgakala)	Design	7	Village	Maqwasi hills	Building and Other Fixed Structures	Crisis Centre	100	400	300	
5	Secure Care Centre (Klerksdorp)	Design	10	Town	Matlosana	Building and Other Fixed Structures	Secure Care Centre	350	400	300	
6	JB Marks Service Point	Design	26	Town	Tlokwe	Building and Other Fixed Structures	Service Point	200	200	300	
7	Boikhutso CCC	Design	5	Village	Tlokwe	Building and Other Fixed Structures	Community Care Center	200	300	300	
8	JB Marks InPatient Treatment Centre	Design	26	Town	Tlokwe	Building and Other Fixed Structures	Inpatient Treatment Centre	400	500	300	
Total Maintenance and repairs equitable share											
										2 000	2 400 2 300
5. Maintenance and repairs Grant											
9	Mmelegikoma ELC	Design	17	Village	Maquassi Hills	Building and Other Fixed Structures	Early Childhood Development Centre	183	169	178	
10	Tlitsang Pre School	Design	4	Village	Matlosana	Building and Other Fixed Structures	Early Childhood Development Centre	185	169	178	

11	Liefie Lop	Design	5	Village	Matlosana	Building and Other Fixed Structures	Early Childhood Development Centre	175	169	178
12	Sethare ELC	Design	1	Village	Tlokwe	Building and Other Fixed Structures	Early Childhood Development Centre	180	169	178
13	Joy & Eve	Design	2	Village	Tlokwe	Building and Other Fixed Structures	Early Childhood Development Centre	195	169	178
14	Lesedi ELC	Design	22	Village	Tlokwe	Building and Other Fixed Structures	Early Childhood Development Centre	180	169	178
Total Maintenance and repairs								1 098	1 014	1 068
								3 098	3 414	3 368

Table B.5: Culture, Arts and Traditional Affairs - Payments of infrastructure by category

Project No.	Project name	Project Status	Ward Number	Municipality / Region	Economic Classification (Building and Other Fixed Structures, Goods & Services, Plant,	Type of infrastructure	MTEF	MTEF Forward	
							2019/2020 R'000	MTEF 2020/21	MTEF 2021/22
1. New infrastructure assets									
	Libraries Services								
1	Tsweleng Library	Planning	7	Dr Kenneth Kaunda District Municipality	Building and Other Fixed Structures	New and replacement assets	6 000	10 000	10 550
Total New Infrastructure							6 000	10 000	10 550
4. Maintenance and repairs									
	Cultural Affairs								
2	Goutkoppie Museum	Project Initiation	4	Dr Kenneth Kaunda District Municipality	Goods and Services	Maintenance and repairs	1 000	1 055	1 113
Total Maintenance and repairs							1 000	1 055	1 113

Table B.5: Education And Sport Development - Payments of infrastructure by category

Project No.	Project name	Project Status	Ward Number	Municipality / Region	Type of infrastructure	MTEF 2019/20 R'000	MTEF Forward Estimates	
							MTEF 2020/21	MTEF 2021/22
1. New infrastructure assets								
1	Phiri Secondary	Construction	3	JB Marks	Secondary School	25 000	21 285	
2	Rysmierbult Mega Farm	Identified	3	JB Marks	Hostel and school	4 000	20 000	50 000
3	Tlokwe Primary	Planning	16	JB Marks	Primary School	4 000	30 000	30 000
4	Kokeiso Primary School	Construction	6	Maquassi Hills	Primary School	737		
5	North West School for the Deaf	Construction	6	Maquassi Hills	Special Need Education Centre	7 000		
6	Alabama Primary 2	Construction	3	Matlosana	Replacement school	3 776		
7	Dirang Ka Natla Primary	Planning	31	Matlosana	Primary School	3 000	28 000	15 426
8	Kanana Primary Klerksdorp	Construction	27	Matlosana	Primary School	4 928		
9	Tigane Secondary	Planning	1	Matlosana	Secondary School	4 000	27 000	25 000
Total New infrastructure assets						56 441	126 285	120 426
2. Upgrades and additions								
	Bokomaso Primary	Construction	3	JB Marks	Sanitation	2 680		
	De Beerskraal Primary	Construction	1	JB Marks	Sanitation	2 554		
	Ikalaefeng Special	Construction	19	JB Marks	Additions	2 000	14 000	13 000
	Kgolotsego Intermediate	Construction	2	JB Marks	Sanitation	2 625		
	Khayaletlu Primary	Construction	19	JB Marks	Sanitation	2 879		
	Lesego Primary	Construction	12	JB Marks	Grade R	373		
	Letsatsi Primary	Construction	3	JB Marks	Sanitation	2 625		
	Loula Fourie Primary	Construction	24	JB Marks	Sanitation	2 109		
	Mamoratwa Combined	Construction	11	JB Marks	Sanitation	3 598		

	Padi Inter	Construction	21	JB Marks	Sanitation	2 427		
	Regorogile Combine	Construction	3	JB Marks	Sanitation	3 054		
	Agisanang Primary	Construction	8	Maquassi Hills	Sanitation	2 625		
	Alareleng Primary	Construction	5	Maquassi Hills	Sanitation	1 993		
	Dialleng Inter	Construction	5	Maquassi Hills	Sanitation	3 467		
	Laerskool Wolmaranstad	Construction	1	Maquassi Hills	Full service	88		
	Nlatseng Primary	Construction	8	Maquassi Hills	Sanitation	3 150		
	Reabona Secondary	Construction	2	Maquassi Hills	Sanitation	2 098		
	Troisville Primary	Construction	1	Maquassi Hills	Additions	3 035		
	Edisang Primary	Construction	8	Matlosana	Sanitation	2 128		
	Kediemelse Primary	Construction	31	Matlosana	Sanitation	2 421		
	Pelononi Inter	Construction	31	Matlosana	Sanitation	3 615		
	Sediko Primary School	Planning	14	Matlosana	Additions	2 000	15 000	8 000
Total Upgrades and additions						53 544	29 000	21 000
3. Refurbishment and rehabilitation								
	BA Seobi Secondary	Construction	5	JB Marks	Repairs	75		
	Boitshoka High	Construction	10	JB Marks	Repairs	175		
	Hata Butle Primary	Construction	5	JB Marks	Repairs	15		
	Potch Girls High	Construction	4	JB Marks	Repairs	175		
	Promosa Primary	Identified	13	JB Marks	Renovations			4 000
	Abontle Primary	Construction	5	Maquassi Hills	Repairs	150		
	Akofang Primary	Construction	20	Maquassi Hills	Repairs	50		
	Thusang Primary	Construction	8	Maquassi Hills	Repairs	45		
	Alabama Combined	Construction	4	Matlosana	Repairs	25		
	Alabama Secondary	Construction	3	Matlosana	Repairs	75		

	Are Ipeleg Primary	Construction	31	Matlosana	Repairs	300		
	Boitumelo Inter	Construction	20	Matlosana	Repairs	50		
	Borakanelo Primary	Construction	6	Matlosana	Repairs	150		
	Dirang Ka Natia Secondary	Construction	31	Matlosana	Renovations	24		
	Driefontein Laerskool	Construction	8	Matlosana	Repairs	150		
	Kanana Secondary	Construction	25	Matlosana	Repairs	450		
	Keagile Primary	Construction	12	Matlosana	Repairs	350		
	Kedimetse Primary	Construction	31	Matlosana	Repairs	300		
	Khayaletu Primary	Construction	19	Matlosana	Repairs	125		
	Khuma Primary	Construction	31	Matlosana	Repairs	35		
	Klerksdorp Hoër Tegniese	Construction	19	Matlosana	Repairs	5		
	Klerksdorp Hoër Tegniese	Construction	19	Matlosana	Renovations	183		
	Laerskool President	Construction	9	Matlosana	Repairs	300		
	Leithasedi Combined	Construction	15	Matlosana	Repairs	50		
	Masedi Primary	Construction	20	Matlosana	Repairs	115		
	Matlhaleng Primary	Construction	29	Matlosana	Repairs	300		
	Meiringspark Primary	Construction	12	Matlosana	Repairs	75		
	Milner High	Construction	9	Matlosana	Repairs	380		
	Nkang Mahale Secondary	Construction	2	Matlosana	Repairs	25		
	Nkululekweni Primary	Construction	4	Matlosana	Repairs	180		
	Ntataise Primary	Construction	25	Matlosana	Repairs	125		
	P A Theron Laerskool	Construction	30	Matlosana	Repairs	150		
	Pelokgale Primary	Construction	25	Matlosana	Repairs	65		
	Reahola Primary	Construction	25	Matlosana	Repairs	85		
	Stilfontein Hoërskool	Construction	30	Matlosana	Repairs	25		

	Thuto Thebe Primary	Construction	33	Matlosana	Repairs	25		
	Tiang Primary	Planning	2	Matlosana	Repairs and renovation	3 280	2 757	
	Tigane Primary	Construction	2	Matlosana	Repairs	75		
	Tsamma Primary	Construction	16	Matlosana	Repairs	300		
	Tshedimosetso Secondary	Construction	20	Matlosana	Repairs	75		
	Tukisang Primary	Construction	4	Matlosana	Repairs	120		
	United Mine Primary	Construction	21	Matlosana	Repairs	80		
	Vuyani Mawethu Secondary	Construction	31	Matlosana	Repairs	166		
	Total Refurbishment and rehabilitation					8 903	2 757	4 000
	4. Maintenance and repairs							
94	Dr. Kenneth Kaunda	Ongoing			Maintenance	5 000	6 000	7 000
	Total Maintenance and repairs					5 000	6 000	7 000
	9. Non infrastructure							

**Integrated Transport Plan document is
available for scrutiny in Room 219, City of
Matlosana, Klerksdorp**



City of
Matlosana

MATLOSANA LOCAL MUNICIPALITY LOCAL INTEGRATED TRANSPORT PLAN

FOR

**NORTH WEST PROVINCIAL GOVERNMENT
DEPARTMENT COMMUNITY SAFETY AND
TRANSPORT MANAGEMENT**

30 JANUARY 2019



EXECUTIVE SUMMARY

This report is the Local Integrated Transport Plan (LITP) for the Matlosana Local Municipality (LM) within the Dr Kenneth Kaunda District of the North West Province for the period from 2016 to 2021. The LITP is based on the DoT Minimum Requirements for the Preparation of Integrated Transport Plans (Government Gazette, 29 July 2016, No 40174).

The LITP is the transport sector's contribution to the IDP. A draft IDP (2017-2022) was compiled for the City of Matlosana Local Municipality and a Spatial Development Framework (SDF) was completed in 2016. The LITP was guided by the IDP and SDF.

The development of the LITP was integrated with the development of the Provincial Land Transport Framework (PLTF) for the North West Province and the DITP of the Dr Kenneth Kaunda DM.

The main focus of the LITP is on roads and public transport facilities only, including NMT, which could be realistically done within the 5-year plan. The content includes:

- Chapter 1: Introduction;
- Chapter 2: Transport status quo;
- Chapter 3: Transport needs assessment;
- Chapter 4: Transport improvement proposals;
- Chapter 5: Implementation budget and programme; and
- Chapter 6: References.

Historic transport data was obtained from the current DITP, Transport Register (previously known as CPTR) and PLTF. This information was subsequently updated with the latest Transport Register survey data, visual assessments from site visits and information regarding problems and *needs from the stakeholder consultation process*.

Overview of City of Matlosana Local Municipality

The City of Matlosana Local Municipality is situated on the N12 Treasure Corridor, linking the municipal area with Gauteng Province to the east and the Northern Cape to the south-west. The City of Matlosana LM is situated approximately 164 km from Johannesburg and covers approximately 31 561 km², and is bordered by the J.B. Marks Local Municipality to the north-east, Maquassi Hills Local Municipality to the south-west, Free State Province to the south, and the Ngaka Modiri Molema DM to the north-west.

The City of Matlosana is part of the Dr Kenneth Kaunda District Municipality in the North West province, and includes Klerksdorp, Jouberton, Alabama, Orkney, Kanana, Stilfontein, Khuma, Tigane and Hartbeesfontein.

- Approximately 33% of workers use public transport as the main mode of travel, most of them by mini-bus taxi, and 36% utilise private transport. Approximately 30% walk or cycle all the way to their place work.

Summary of Transport Conditions and Needs

Road network

The riding quality on the gravel roads is fair to poor over the majority of the unpaved roads assessed within the City of Matlosana. This could be attributed to the lack of sufficient

maintenance, reconstruction and re-gravelling interventions.

- A large proportion of the Class 4 and 5 roads are unpaved. These roads must be prioritised to be upgraded, depending on the traffic volumes and use by public transport. The gravel routes linking the outlying villages also need to be paved.

The Roads Master Plan pointed out the main areas of non-compliance, including:

- Insufficient major arterials that can accommodate longer distance travel within and through the urban areas;
- Insufficient spacing of intersections on arterial roads, which results in staggered intersections, inefficient traffic control, poor traffic signal progression, traffic conflict and congestion;
- Insufficient access management, particularly direct property access from arterial roads;
- Within residential areas, the high volume of traffic on arterial roads results in a degradation of living conditions and a proliferation of non-residential activities;
- Parking along arterial roads that is a traffic safety concern; and
- Poor access design with insufficient queue areas on access roads that lead to congestion and interruption of traffic flow on the arterial road.

The LITP 2006-2007 identified various road safety problems, that remain the same to date, as indicated below:

- The N12 has one of the largest road safety problems in the City of Matlosana Local Municipality probably due to the dual carriageway which encourages speeding. Road safety is particularly a problem on the N12 between City of Matlosana and Wolmaransstad. Only one lane per direction is available, with no median. A lot of serious accidents occur as a result of high speeds and overtaking; and
- Various roads and intersections have been identified where there is a high accident rate.

Rail transport

The main rail line between Johannesburg and Cape Town runs through the City of Matlosana and passes through Klerksdorp and Orkney, and is utilised as a long distance passenger (i.e. Shosholoza Meyl) and freight line. There are no commuter rail services.

A feasibility study for a commuter rail service between Klerksdorp and Johannesburg was proposed in the previous LITP (2006-2007).

The passenger and freight railway line linking Klerksdorp with Johannesburg passes within close proximity to the PC Peller Airport to the east of Klerksdorp. The airport has the opportunity to be expanded, and, therefore the City of Matlosana conducted an Airport Master Plan.

Mini-bus taxi transport

Eight taxi associations operate in the City of Matlosana LM under the Dr Kenneth Kaunda Regional Taxi Council covering 154 routes (long distance and commuter services).

There are 59 ranks in total, with 11 formal ranks.

The mini-bus taxi routes cover the municipal area very adequately and its dominance over buses is clear from the extensive route network compared with that of buses. Taxis mainly operate on the tarred roads between district and regional nodes, and also provide limited

services to the rural areas along gravel roads. The rural services provide an important link between informal settlements, rural development nodes and main roads, which again link up with the major nodes of Klerksdorp and Potchefstroom.

There are possible illegal operations which have been recorded, based on number plates that were observed at ranks and cordon points but could not be matched with number plates found in the RAS and Permit datasets. The estimated percentage of illegal operations has been estimated at between 23% and 28% of the total observed vehicles.

These observations also confirm an oversupply of vehicles in the district, of which a certain portion (estimated at 20% or more) are illegal, or have not been formally registered, or operate under temporary permits.

Bus transport

There are no scheduled formal public bus services operating in the City of Matlosana LM except for private scholar buses contracted by the Department of Education, Department of Transport and private services arranged by individual schools. Furthermore, there are a number of private operators providing local and long-distance services on a private hire basis, typically to the mines.

Non-Motorised Transport (NMT)

NMT facilities are crucial for the public to walk or cycle to/from the origin and destination ends of public transport routes. NMT has not received much attention to date. All CBD streets require proper sidewalks that are universally accessible. Pedestrian (walk) and cycle routes are required within 5 km of social facilities.

Freight transport

Freight movement by road poses a challenge for the Matlosana City Council. A large number of freight vehicles pass through the Klerksdorp CBD on a daily basis and in some instances have to overnight in the vicinity of the CBD. Furthermore up to 100 heavy vehicles park along the N12 in both directions and along public roads within the CBD. It is unsafe for truck drivers to park along these public roads at night which further causes health issues, as no ablution facilities exist within the areas where these vehicles park overnight. In some instances they have to drive into the CBD to buy food and refuel their vehicles before leaving for their overnight locations. These actions cause congestion and safety issues within the CBD, which could be avoided if proper overnight facilities were provided. A proposed truck stop is busy being finalised just outside the eastern part of Klerksdorp on the N12.

Transport of hazardous goods and abnormal loads

The transport of hazardous goods and abnormal loads by road is a specialised form of freight transport. Companies are required to follow national regulations in order to ensure the safety of all road users. In terms of the NLTA requirements, it is recommended that hazardous freight routes follow the National route (N12). Within the City of Matlosana, the R30 has constraints as the roads pass through Critical Biodiversity Areas, particularly the R30 section which is adjacent to the Skoonspruit and Johan Naser Dam. Due to the presence of environmentally sensitive areas (particularly water courses and natural vegetation), the ability to efficiently handle incidents involving dangerous goods is critical along all national and provincial routes.

The proposed hazardous freight routes are taking into account the environmentally sensitive areas in the City of Matlosana LM, as well as high risk areas with high population

concentrations (the built up areas).

Airports

There are two airports, one near Klerksdorp (PC Pelser Airport) and one near Orkney (Orkney Airport).

Although the current role of the PC Pelser Airport is a general aviation airport, the future planned role for the airport is for growth and expansion to a secondary regional airport capable of handling scheduled domestic commercial flights. The City of Matlosana developed a PC Pelser Airport Business Plan and Master Plan (2011), and it is envisaged that the airport could be served by smaller local and regional carriers.

Rural Transport

In terms of the formal classification, the City of Matlosana LM is mostly urban as noted in the PLTF with 80% of the area classified as "Urban". There are 17 rural villages, requiring special attention in terms of:

- Provision of a rural transport system accessible to all user types, especially women, children, disabled and illiterate citizens;
- Provision of public transport and NMT infrastructure;
- Improving levels of service of current rural transport services; and
- Development of a strategic rural road network upgrade and maintenance plan with budgets.

Summary of transport issues and needs from the SDF

The following transport related issues have been extracted from the City of Matlosana LM SDF (2016):

- Revision of current urban edge to accommodate new development areas where sufficient bulk services can be provided;
- Formulation of a proper nodal and corridor strategy;
- Maintenance of current infrastructure:
 - Lack of funding for the provision of bulk services to potential development areas
- Upgrading of roads:
 - ITP-roads upgrading programme
 - Upgrading of Jouberton/N12 intersection (District IDP funding)
 - Improvement of urban section of the N12 in Klerksdorp
 - Access roads to Kanana (single lane bridges)
- Upgrading of airport;
- Maintenance of rural roads;
- A roads masterplan with a road hierarchy (Road classification) is required;
- Various infrastructure, including taxi ranks, are located on dolomite land which may not be compliant to dolomite standards;
- N12 Treasure corridor to be promoted; and
- National and Provincial ring road system (draft proposal) for N12 to bypass Klerksdorp.

The main objectives for the establishment of an integrated movement system for the City of Matlosana include the following:

- Support public transport, and non-motorised options i.e. cycling and pedestrians;
- Reduce travel time and transport costs;
- Promote accessibility of communities to employment, recreation and social opportunities;
- Ensure a movement system supported by development nodes and higher density residential development;
- Recognise the role of walking and cycling as important ways of moving around within settlements; and
- A quality road network that is well maintained and crucial for the sustainable development of the City of Matlosana.

From a spatial point of view priority must be given to the proper maintenance and upgrading of all roads that also function as development corridors, as well as public transportation routes.

Special emphasis must be placed on the improvement of the access roads to Kanana, between Kanana and Orkney, as well as access from the western areas of Klerksdorp to the eastern Townlands

The Draft Roads Masterplan developed by SANRAL is mainly based on the planning of a new ring-road system for the City of Matlosana, as well as the classification of all the roads (Class 1 to Class 6).

The proposals of the Roads Masterplan were integrated with the identification of development corridors, including:

- Current and proposed local economic initiatives to improve the transport infrastructure of City of Matlosana;
- Upgrading of the airport based on the recently compiled airport master plan;
- Proposal for the establishment of a logistics and transport hub in City of Matlosana.;
- Provision of heavy vehicle facilities.
- Providing loading facilities and encouraging night drops to avoid peak periods will improve road safety; and
- Lack of a proper heavy vehicle traffic management system.

Transport Improvement Proposals

The following five objectives have been formulated to be used in the prioritisation of LITP projects:

- 1) Improve access to land, public facilities and housing – improved mobility and accessibility.
- 2) Promote environmental sustainability, including promotion of public transport and NMT.
- 3) Increase road safety and security from crime at transport facilities and on public transport services.
- 4) Promote economic development through transport infrastructure and services.
- 5) Integrated land and transport development focussed within urban boundaries.

The number of projects identified in various categories are as follows:

- Road resealing, rehabilitation and re-graveling: 23;
- Upgrading of Public transport facilities : 25;
- Stormwater: 6; and
- Local roads and streets in Wards: 8

Implementation Budget and Programme

The following are possible funding sources:

- Public Transport Network Grant (merger of public transport network operations grant and public transport infrastructure grant)
- Rural Roads Asset Management Grant
- Provincial Roads Management Grant
- Municipal Infrastructure Grant (MIG)
- Neighbourhood Development Partnership Grant (NDPG)
- Provincial Infrastructure Grant
- Clean Development Mechanism

The total available budget for the Matlosana LM from all sources is given below: (DORA, 2017):

2017/18 (R 'million)	2018/19 (R 'million)	2019/20 (R 'million)	2020/21 (R 'million)	2021/22 (R 'million)
R 164.4	R 129.25	R 134.75	R 140.53	R 146.66

The total cost of the proposed projects by year is given below:

2018/19 (R 'million)	2019/20 (R 'million)	2020/21 (R 'million)	2021/22 (R 'million)
R 158.83	R 132.78	R 127.66	R -

The Dr Kenneth Kaunda DM allocated R 17million towards local Ward projects.

ANNEXURES

Available at Municipal Offices, Room 219 for scrutiny

A: Spatial Development Framework (revised)	
B: Disaster Management Plan	
C: Land Use Management Framework	
D: Waste Management Plan	
E: Integrated Transport Plan	
F: Housing Sector Plan	
G: Youth training project agreement	
H: Growth and development strategy	
I: Socio-economic analysis	
J: Infrastructure investment plan	
K: Land reform strategies	
L: Communications plan	
M: Revised WSDP	154
N: Anglogold Ashanti Social Labour Plan	