

**2017-2022
Integrated
Development Plan
of the City of
Matlosana**

Compiled in terms of
Local Government: Municipal Systems
Act, 2000 (Act 32 of 2000)

***DRAFT IDP AMENDMENTS FOR THE
2020/21 FINANCIAL YEAR***

Integrated Development Plan is a process by which municipalities prepare a 5 – year strategic development plan, which is reviewed annually in consultation with communities and all relevant stakeholders. This development plan serves as the principal strategic instrument which guides all planning, investment, development – and implementation decisions, and coordinates programs and plans across sectors and spheres of government.

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INTRODUCTION

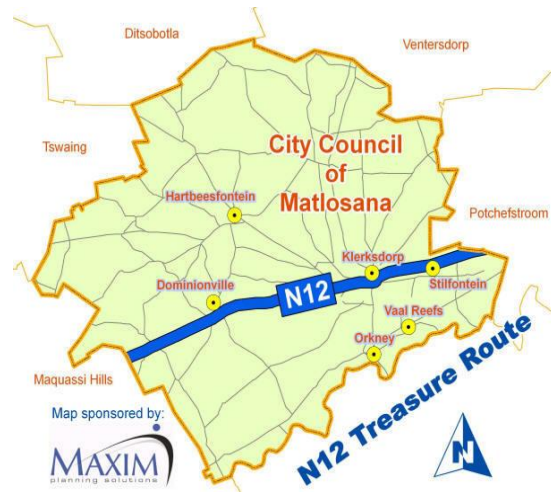


MUNICIPAL OVERVIEW

Geographic Profile

The City of Matlosana is situated approximately 164 South West of Johannesburg, on the N12 highway and covers about 3 625km².

It is one of Council's strategic objectives to promote forthcoming initiatives from the N12 Treasure Corridor, to ensure local economic development and industrialization for Klerksdorp.



The municipality was classified as a Category B Municipality by the Municipal Demarcation Board, in terms of section 4 of the Local Government Municipal Structures Act, 1998.

The City of Matlosana is part of the Dr Kenneth Kaunda District Municipality in the North West province. It was called Klerksdorp Municipality and the name was officially changed to the City of Matlosana on the 1st of July 2005.

The name Matlosana is said to mean "People helping each other to move from one area to the other".

The City of Matlosana includes Klerksdorp, Jouberton, Alabama, Orkney, Kanana, Stilfontein, Khuma, Tigane and Hartbeesfontein and is the largest of all towns in the North West province.

The second largest town is Potchefstroom, which is located in an adjacent to the Municipality about 50km to the northeast of Klerksdorp.

The area has strong physical and socio-economic linkages and economic interactions with Gauteng, as well as other main towns like Potchefstroom, Rustenburg, Welkom, Ventersdorp, Wolmaransstad and Ottosdal.

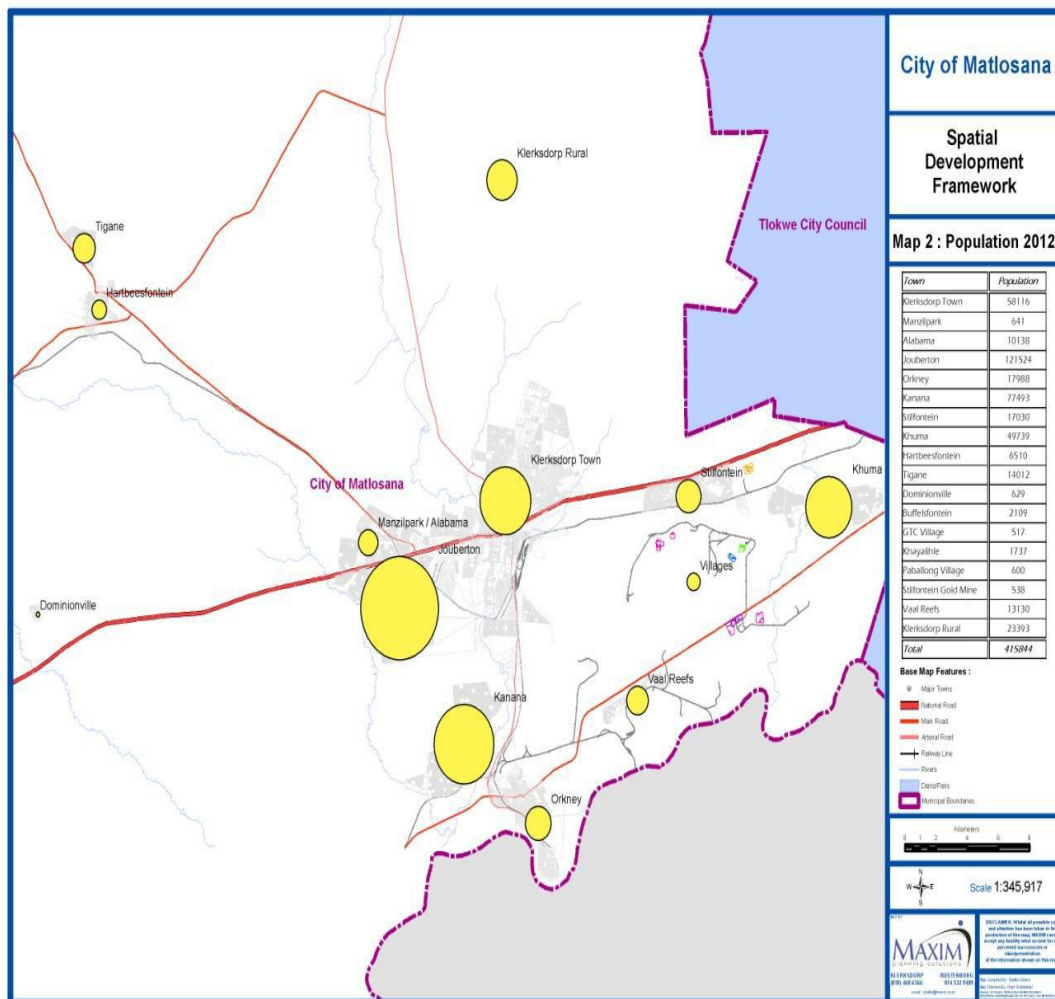


Demographic Profile

According to estimates based on the population growth rate of SA Statistics (1.04%) and the Matlosana Socio- Economic Report, the City of Matlosana has a total population of 438 486 people, of whom 103 407 (92%) are urbanised and 35 079 (8%) are rural. (Mining villages form part of the urban areas). The largest population concentrations are in Jouberton (31%), Kanana, Khuma and Tigane, which represent 67% of the total urban population. The City of Matlosana has a population density of 123 persons per km² people of which 92% are urbanised and 8% rural.

The population distribution is indicated on **Map 1**. Population growth and household growth has declined over time. This can be ascribed to the fact that the local economy has become less dependent on the mining sector with the tertiary sectors growing in the long term.

MAP 1: POPULATION DISTRIBUTION



Socio-economic status

SOCIO ECONOMIC STATUS						
Year	Housing Backlog as proportion of current demand	Un-employment Rate	Proportion of Households with no Income	Proportion of Population in Low-skilled Employment	HIV/AIDS Prevalence	Illiterate people older than 14 years
2017/18	21%	24%	26%	52%	20%	44%
2018/19	22%	25%	27%	55%	18%	42%
2019/20	22%	33%	16%	55%	18%	41%

Since the early 1990s but more specifically since 2001, mining activities have downscaled drastically. This downscaling also leads to nearly 80% of the original workforce in 1996 being retrenched by 2016. The declining mining industry has resulted in the number of people living in poverty in the City of Matlosana almost doubling between 1999 and 2019.

Currently, the N12 Treasure Route puts Klerksdorp in the centre of new developments. Towards the west of the N12, developments comprise residential development, retail nodes and mixed land usages. This is where the Rio Tusk Casino and Shell garage (future truck inn) was developed as well as a Tower Mall who opened at the end of 2013. Towards the east of this corridor the new Matlosana Mall opened at the end of 2014. This development has also affected the decentralisation of business into the Northern suburbs of Klerksdorp and business activities along the N12.

Population and household growth have slightly increased over time. The average annual population growth between 2011 and 2019 was 1.04% and the average annual household growth between 1996 and 2019 was 3.46%. The household growth has increased over time. Population growth showed a slower increase and was at 0.35% in 2019.

Section A: Executive summary



EXECUTIVE MAYOR'S FOREWORD

This Integrated Development Plan for 2017 - 2022 is the outcome of a process that was crafted with love for our city; Matlosana and country in general. We moved from forming to storming then to norming; now we will be proceeding to performing.

A new dimension to municipal strategic planning was introduced where all levels within the structure of the municipality were engaged, all political parties and trade unions were engaged and external stakeholders were also taken on board.

The strategic process will ensure that all departments within Matlosana Municipality will have a review of functions, staff establishment, mission aligned to the vision of the city and key strategic objectives.

Each and every department will be having strategic focus areas upon which qualitative and objective performance appraisals and evaluations will be performed.

Focussed quarterly and annual reviews will conclude this new strategic planning process that has been introduced to Matlosana Municipality.

A) Vision

We had to take everyone on board regarding the vision for City of Matlosana so that internally and externally people should internalise; live and give meaning to where we all want to see Matlosana in the next 50 years.

Our new vision is balanced by fundamentals and milestones which will be our compass as to whether we are still on path to our planned destination.

The plans we have crafted will be the basis upon which our long-term plan called Matlosana Action Plan 2067 will be based. MAP 2067 is going to be a work in progress up until a final document is produced before the end of this financial year.

B) Key Policy Developments

The Municipality continues to make substantial infrastructure investments to build an environment conducive for business to get-about their daily operations and to plan for the future. This report will show that our investor-friendly policies and connection with business will yield over time the results we aspire for as our local economy will expands despite global economic whirlwinds that face similar and bigger local economies.

We have not departed from our deliberate efforts to actively intervene in the local economy through ring-fencing of 40% of total procurement to City of Matlosana-based companies, a figure which will increase to 50% in the 2020/2021 financial year.

We will be giving more impetus on a variety of strategic interventions which more than any programme helps Matlosana to absorb many of our communities into sustainable jobs.

We also adopted an aggressive approach to empower and skill our staff in order to limit reliance on outsourcing as far as possible. We will also be implementing total wellness and morale boosting campaigns for our staff members to accelerate quality service delivery to the residents of Matlosana.

C) Key Service Delivery improvements

The strategic plan will show that the municipality has continued to implement its Municipal Strategy in a manner that builds confidence of Matlosana Citizens.

The people of City of Matlosana correctly so, expect the municipality to be well managed and to be accountable for the prudent stewardship of public funds, the safeguarding of public assets, and the effective, efficient and economical use of public resources.

Our strategy will show how we are going to manage and mitigate risks; make improvements in our ICT infrastructure; bettered municipal financial management which all culminated in us receiving a successive Unqualified Audit Opinion from the Auditor-General and satisfaction from our own residents for value-for-money services.

We are segmenting our city into 9 regions specifically to have a sense of uniform development and quantification of backlogs and the establishment of the analysis of comparative advantages amongst all the regions.

D) Public Participation

In its preamble, the Freedom Charter (1955) cautions us that “no government can justly claim authority unless it is based on the will of the people.” The Charter being the blueprint, upon which our democratic future is established, our municipality ensures that public participation remains the hallmark of all government work.

The report will show that the municipality has joined others in this sphere of government in strengthening ward committees by drawing youths from the wards to conduct research which will be informing our plans going forward. Secondly plans are afoot to bring on board support staff to assist both the Ward Councillors and Ward Committees.

It will also show that the municipality has not lost the connection with communities in relation to projects it implements in their name.

E) Future actions

Our emphasis in the coming year and beyond, is to reinforce public participation processes by introducing focused sector meetings on regular basis, which will sit to assess community impressions about the work of different municipal departments.

In the interest of a sound living environment, we will address on an urgent basis, and in collaboration with the other spheres of government, the mining legacy which affects our region and City of Matlosana in particular. Already, several mining entities have shown interest in rehabilitating mine dumps around our city.

To deal with housing delivery backlog, the municipality will embark on the urban site and service approach, as well as acceleration of the implementation of the social housing policy. We will also be applying for accreditation from the province to provide housing as well as getting the distribution licence for electricity from Eskom for Matlosana as a whole.

The township regeneration and inner city renewal programmes will also be vigorously implemented. A concerted effort including massive campaigns will be made to address the scourge of grime and crime across the city.

The priorities submitted by the business community for the local economic development strategy will receive the necessary attention to ensure that they are indeed realized. The LED and Tourism department like all other departments will also have a review of functions, staff establishment, mission aligned to the vision of the city and key strategic objectives.

F) Agreements and partnerships

We will also revise our organizational structure to ensure that it is responsive to the new imperatives of national and provincial executive that are in line with the evolving global economic to give new impetus to this service delivery area.

In the year under review, we encourage procurement by public, private sector and mines to City of Matlosana-based business entities in order to boost our local economy.

We will also support the return of Vaal University of Technology in the city under a new form where City of Matlosana and the private sector will establish a partnership and a charter of active participation in the institution.

We also will be looking at formalising our sectoral partnerships with all the organised formations so as to better relate and have clear terms of engagements with managed expectations from each other.

This report will show how we are working in collaboration with government departments and private business in the provision of services to our communities.

G) Conclusion

The central message of our work remains that we are single-minded and willing to forge ahead with building a better city, while conforming to all and sundry that the City of Matlosana we live in today will be much better going forward.

Section B: IDP Process Plan



IDP PROCESS PLAN

*******The IDP process plan for 2019/20 financial year was adopted by Council
on 27/08/2019 (CC68/2019)*******

CITY OF MATLOSANA

IDP REVIEW 2019 - 2020



PROCESS PLAN - POLICY FRAMEWORK

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1. Introduction:

In order to fulfil its obligations in terms of the requirements of Chapter 5 of the Municipal Systems Act, 2000 (Act 32 of 2000) the City of Matlosana adopted the following processes for the planning, drafting, adoption and review of the Integrated Development Plan.

- * Organisational structure in order to effectively manage the drafting of outputs and to provide effected parties access to contribute to the decision making process.
- * Distribution of roles and responsibilities of all role players in the process.
- * Mechanisms and procedures for public participation.
- * Action programme with timeframes and resources.
- * Mechanisms and procedures for alignment
- * Legally binding planning requirements and other policies.
- * Budget for the planning process.

2 Composition:

* IDP Steering Committee:

The steering committee should be a technical working team of dedicated heads of departments and senior officials who support the IDP Co-ordinator to ensure a smooth planning process. The IDP Co-ordinator is responsible for the process, but will often delegate functions to members of the steering committee. In municipalities where relevant portfolio councillors wish to be part of the IDP steering committee, they should be included.

Composition of IDP Steering Committee

- Chairperson - Municipal Manager (or IDP Co-ordinator)
- Secretariat - Official of municipality
- Members - Strategic Executives of the respective departments /sectors; and/or
- Senior officials of municipality and/or provincial departments

* IDP Representative Forum:

The IDP Representative Forum is the structure which institutionalises and guarantees representative participation in the IDP process. The selection of members to the IDP representative forum has to be based on criteria which ensure geographical and social representation.

Chaired by:

- A Member of the Executive Committee or the Executive Mayor or a member of the Committee of Appointed Councillors

Secretariat:

- IDP Steering Committee

Composition:

- Members of the Executive Committee
- Councillors (including Councillors who are members of the District Council and relevant portfolio Councillors)
- Traditional Leaders
- Ward Committee Chairperson
- Heads of Departments / Senior officials
- Stakeholder representatives of organised groups
- Advocates for unorganised groups
- Resource persons
- Community Representative

2.1 Terms of Reference:

* IDP Steering Committee:

- Provides terms of reference for the various planning activities
- Commission research studies
- Considers and comments on:
 - Inputs from sub-committee/s, study teams and consultants
 - Inputs from provincial sector departments and support providers
- Processes, summaries and documents outputs
- Makes content recommendations
- Prepares, facilitates and documents meetings
- Secretariat for IDP Representative Forum

* IDP Representative Forum:

- Represent the interests of their constituents in the IDP process
- Provide an organisational mechanism for discussion, negotiation and decision-making between stakeholders
- Ensure communication between all the stakeholders representatives
- Ensure the annual business plans and budget are linked to and based on the IDP process.
- Monitor the performance of the planning and implementation process.

* Ward Committees:

- To represent interests and contribute knowledge and ideas in the planning process by:
 - Inform interest group, communities and organisations on relevant planning activities and their outcomes.
 - Analyse issues, determine priorities, negotiate and reach consensus.
 - Participate in the designing of project proposals and/or assess them
 - Discuss and comment on the draft IDP
 - Ensure that annual business plans and budgets are based on and linked to the IDP
 - Monitor performance in implementation of the IDP
 - Conducting meetings or workshops with groups, communities or organisations to prepare for and follow-up on relevant planning activities.

3. Distribution of Roles and Responsibilities:

3.1 Municipal Council/Executive Mayor:

- * Prepare, decide on and adopt a Process Plan.
- * Undertake the overall management and co-ordination of the planning process, which includes ensuring that:
 - All relevant actors are appropriately involved.
 - Appropriate mechanisms and procedures for public consultation and participation are applied.
 - ❖ Planning process is related to the real burning issues in the municipality, that it is a strategic and implementation-orientated process.
 - The sector planning requirements are satisfied.
- * Adopt and approve the IDP
- * Adjust the IDP in accordance with the MEC for Local Government's proposal.
- * Ensure that the annual business plans; budget and land use management decisions are linked to and based on the IDP.

3.2 Ward Councillors:

Ward Councillors are the major link between the municipal government and the residents. As such, their roles are to:

- * Link the planning process to their constituencies and/or wards.
- * Be responsible for organising public consultation and participation.
- * Ensure the annual business plans and municipal budget are linked to and based on the IDP
- * Ensure the IDP is linked with provincial and national department's budget.

3.3 Municipal Manager:

The Municipal Manager has to manage and co-ordinate the IDP process. This includes to:

- * Prepare the Process Plan.
- * Undertake the overall management and co-ordination of the planning process.
- * Ensure that all relevant actors are appropriately involved.
- * Nominate persons in charge of different roles.
- * Is responsible for the day-to-day management of the drafting process.
- * Ensure that the planning process is participatory, strategic and implementation orientated and is aligned with and satisfies sector-planning requirements.
- * Respond to comments on the draft IDP from the public, horizontal alignment and other spheres of government to the satisfaction of the municipal council.
- * Ensure proper documentation of the results of the planning of the IDP document.
- * Adjust the IDP in accordance with the MEC for Local Government's proposals.

3.4 Strategic Executives of the respective Departments

As the persons in charge for implementing IDP's the technical/sectional officers have to be fully involved in the planning process to:

- * Provide relevant technical, sector and financial information for analysis for determining priority issues.
- * Contribute technical expertise in the consideration and finalisation of strategies and identification of projects.
- * Provide departmental operational and capital budgetary information.
- * Is responsible for the preparation of project proposals, the integration of projects and sector programmes.
- * Is responsible for preparing amendments to the draft IDP for submission to the municipal council for approval and the MEC for Local Government of alignment.

3.5 Support Providers/ Planning Professionals:

External service providers will be engaged to when necessary to:

- * Providing methodological/technical guidance to the IDP process
- * Facilitation of planning workshops
- * Documentation of outcomes of planning activities
- * Special studies or other product related contributions
- * Support to organised and unorganised groups and communities to more effectively engage in and contribute to the planning process.
- * Ensure the IDP is aligned with provincial and national department's budget.

3.6 Residents, Communities and Stakeholders (Civil Society):

To represent interests and contribute knowledge and ideas in the planning process by:

* Participating in the IDP Representative Forum to:

- Inform interest groups, communities and organisations, on relevant planning activities and their outcomes
 - Analyse issues, determine priorities, negotiate and reach consensus
 - Participate in the designing of project proposals and/or assess them
 - Discuss and comment on the draft IDP
 - Ensure that annual business plans and budgets are based on and linked to the IDP
 - Monitor performance in implementation of the IDP.
- * Conduct meetings or workshops with groups, communities or organisations to prepare for and follow-up on relevant planning activities.

4. Mechanisms and Procedures for Public Participation:

4.1 Process:

- * Compilation of a database of all relevant community and stakeholder organisations.
- * Informing communities and stakeholders:
 - Communities and stakeholders must be informed of the municipality's intention to embark on the Integrated Development Planning process.
 - Organised and unorganised social groups will be invited to participate in the IDP Process.

4.2 Mechanisms:

- * Ward Committees:
Councillors have to inform people within their wards by means of public ward level meetings.
- * Media
 - Dikgang tsa Matlosana Newspaper
 - Advertisement in local newspapers
 - Notice at prominent locations e.g. paypoints

4.3 Awareness Campaign

- Direct Mail e.g. Leaflets with Service Bills
- Ward Meetings through Ward Councillors
- Distribution of pamphlets and Posters to Ward Committee
- Radio Announcements / Newspapers Advertisements

5. Public Participation

Venue for Public Participation

The venue for the IDP Representative Forum will be at the offices of the City of Matlosana. An assessment will be made to verify the availability of the facilities and bookings will be made in advance.

5.2. Time Arrangements for Participation

Arrangements will be made to schedule the workshops at times, which will suit the majority of the participants.

5.3. Transport Arrangements

Members of the IDP Representative Forum will be liable for their own transport costs to the respective workshops.

5.4. Arrangements for Report Backs by Representatives

Representatives will be encouraged to report back to their organisations after every session. The effectiveness of these report backs will be assessed by feedback from these organisations. A period of 2 weeks will be allowed for feedback.

5.5. Stakeholders Comment on the Draft Document

The participation programme will make sufficient allowance for stakeholders to comment on documentation before finalisation by the IDP Steering Committee.

5.6. Council Meeting for Approval

Council meetings for the approval of the IDP will be open to the public.

5.7. Availability of the IDP Document to all Stakeholders

Copies of the final IDP document will be available to all stakeholders and communities.

6. Action Programme

The action programme for the City of Matlosana is reflected in the diagram

Annexure A. In summary, the respective time – frames is as follows:

Phase I:	Analysis	-	Completed end September
Phase II:	Strategies	-	Completed end October
Phase III:	Projects	-	Completed end December
Phase IV:	Integration	-	Completed end January
Phase V:	Approval	-	Completed and submitted draft IDP by end March 2020

The attached **Annexure B** provides the frames linked with the action program with the purpose of finalizing the IDP process by the end of March 2020.

7. Mechanisms for Alignment:

Alignment

The principle, which is followed with alignment, is that issues that have a direct impact on the individual and where sector departments have structures in local municipalities' area of jurisdiction, alignment be dealt with by Local Municipalities.

Alignment of issues that are of importance to the District as a whole will take place at District Municipality level. At District Municipality level, the co-ordinating committee should undertake alignment with sector departments. A contact person should be identified for each sector department from the priority issues. The information required will be communicated to the contact person in the sector department and a meeting should be convened to discuss the issue.

Phase	Alignment Activity
1	Information on priority issues
2	Joint decision on Localised guidelines
3	Technical inputs to project planner
4	Sectoral programmes Under responsibility of provincial and national sector departments
5	Submission of draft IDP Comments on draft IDP

7.1.1 Mechanisms and Procedures for alignment

In order to ensure effective alignment between City of Matlosana, and other spheres, it will be important to agree with the respective stakeholders on the mechanisms and procedures to be followed.

In view of the intensive process, which needs to be followed by the respective Municipalities, the objectives of the alignment process need to be focused and specific. Provision should be made, for the establishment of an IDP Coordinating Committee.

The IDP Coordinating Committee will meet during the respective phases of the IDP process, with the purpose to align the respective processes vertically and horizontally from the outset. The IDP Coordinating Committee meetings will not be as frequent as the IDP Steering meetings, with the majority of communication on a bilateral basis (telephone, fax, e – mail, etc).

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Phase	Timing Weeks	Alignment Activity	Local Municipality/ District Municipality	Local Government/ Other Spheres
1	Week 6 (Mid Sept.)	1. Information on priority issues to SDM	X	
2	Week 9 (Beginning October)	2. Joint decision on Localized Guidelines	X	X
	Week 13 & 14	3. District level strategy workshops	X	X
3	Week 22 – 24 (January)	4. Technical Inputs to project Planning		X
4	Week 26 & 27 (End February)	5. Sector programmes under responsibility of Provincial /National Sector Departments		X
5	Week 29 (March)	6. Submission of draft IDP	X	X
	Week 30 (March)	7. Comment on draft IDP	X	X
	Week 32 (March)	8. Compiling District Level summary of Local IDP's		

7.2. Legally Binding Planning Requirements and Other Policies:

The following relevant binding national and provincial legislation as well as other policies, programmes and strategies will be considered in the IDP process.

*	The Constitution of the RSA (Act 108 of 1996)	Protect basic human rights
*	Municipal Systems Act (Act 32 of 2000)	Defines integrated development planning as one of the core functions of a municipality
*	Municipal Structures Act (Act 117 of 1998)	Provide District Municipalities with a role to support municipalities with IDP's
*	National Land Transport Bill	Integrated Transport Plan
*	Water Services Act (Act 108 of 1997)	Water Service Development Plan
*	Development Facilitation Act (Act 87 of 1995) (To be replaced by Land Use Bill)	Chapter 1 principles
*	Land Use Bill (30 March 2001)	Spatial Development Framework as part of IDP Land Management
*	National Environment Management Act (Act 107 of 1998) (NEMA)	Environmental principles

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*	Environmental Conservation Act (Act 73 of 1989)	Environmental Impact on envisaged development
*	Housing Act (Act 107 of 1997)	National Housing Policy
*	Provision of Land and Assistance Act (Act 126 of 1993)	Make available private or state land to poor people
*	Upgrading of Land Tenure Rights (Act 112 of 1991)	Upgrading of less secure tenure rights
*	Extension of Security of Tenure Act (Act 62 of 1997) (ESTA)	Tenure rights of people living on land owned by other people
*	Land Reform (Labour Tenants) (Act 3 of 1996)	Securing tenure of labour tenants
*	Restitution of Land Rights (Act 22 of 1994)	Restitution of rights in land to people or communities that were dispossessed of such rights
*	National Veld and Forest Fire Act (Act 101 of 1998)	Prevent and combat veld fires
*	Municipal Financial Management Act	

Policies:

- * The Municipal Infrastructure Grant ("MIG")
- * The Policy on "Managing the Water Quality Effects of Settlements"
- * Agricultural Support Policies; Land Care and the land Redistribution for Agricultural
- * Developmental Strategy ("LRAD")
- * Rural Development Frameworks and Policies
- * Local Economic Development
- * Integration of Land Reform and Spatial Planning into the Integrated Planning Process.

8. Budget:

The costs for the IDP Process have to be budgeted by the municipality. This budget serves as a basis for applying for financial contribution from the provincial and national level. It can also help the municipal management to check whether the planning costs are reasonable in relation to other budget items.

SECTION C: SITUATIONAL ANALYSIS



WARD BASED PLANS

2020/21



WARD 1

Ward Councillor : G Mqikela

1. ELECTRICAL DEPARTMENT

- Ward 1 – Maintenance and Upgrade Highmast Lights – HM2, HM3 and HM4, and Street lights
- Installation of electrical meter box

2. CIVIL ENGINEERING – ROADS, STORM-WATER & LANDFILL SITES

- Paving of streets: Ashley Kriel, Sibusiso Zondo, Duma Nokwe, Fidel Castro, Yaser Arafat, Tsietsi Mashinini, maya angelou. Ken sarowiwa, anton lembede, james mpanza, pixley seme, pasha, toiva ja toiva, clements, Bessie coleman, sol plaatjie. Makhotsa, john dube, Alfred nzo, Helen jose, kwame nkurumah.

4. PUBLIC SAFETY – TRAFFIC

- Road marks at popo Molefe, Kagisong, Biko, Gadafi, Reberio.
- Install humps at Tlhabang, Thabo Mbeki, Kagisong, Popo Molefe, Biko, Gaddafi, Fabio Riberio.

5. CIVIL ENGINEERING - WATER

- Continuous maintenance
- Install water stoppage valves at Ext. 5
- Install water meters

6. CIVIL ENGINEERING - SEWER

- Continuous maintenance

7. COMMUNITY SERVICES – PARKS & RECREATION

- Continuous maintenance of all parks & Cutting of trees
- Upgrade Fabio Rebenio Park – North west portion
- Upgrade swimming pool at Rebenio
- Community hall next to swimming pool

8. COMMUNITY SERVICES – CLEANSING

- Big refuse bins to curb illegal dumps/dump bins allocation to households in ext 4,5,6

9. HOUSING SERVICES

- Unblock blocked projects ext. 4
- Speed up sites allocation at Ext. 5
- Ext 6 and establishment of ext 7 to eradicate informal settlement

10. CORPORATE SERVICES

- Ward councillor/committee operation centre

11. LOCAL ECONOMIC AFFAIRS

- Revive Tigane farming project
- Co-operative establishment for vegetables

WARD 2

Ward Councillor : PN Moeng

1. HOUSING

- Unblock blocked projects
- Speed up site allocation
- Site permits cleared

2. ELECTRICAL ENGINEERING

- Eskom office – eskom is far from community and no standby vehicle
- Bring back office/service point office and standby cars and staff

3. ROADS, STORM-WATER & LANDFILL SITES

- Paving of streets: Masia str, Podi str, Kgomo str, LePhoi str, Mogorogoro str, Oupa Matlhoko str, Koaho str, Charlie Rothman str, Makhotso str, Mtheng str, Kebareng str, Malolo str, Molathegi str.
- Stormwater drainage is problem – blocked

4. SEWER

- Blocked drains – need standby staff to attend to blockages

5. WATER

- Water network be improved and maintained

6. TOWN PLANNING

- New site for eradicated informal settlement

7. HEALTH SERVICE

- Shortage of staff at community health care centre – more staff needed
- Long queue at clinic – please build new clinic

8. PUBLIC SAFETY

- Scholar patrols be provided at schools
- Speed humps, Road signs
- More road blocks

9. FIRE AND RESCUE

- Fire station far from community. We need 24 hour standby vehicle and staff

10. COMMUNITY SERVICES - CLEANSING

- Control illegal dumping and supply large dumping containers
- New fence at open space

11. COMMUNITY SERVICES – PARKS & RECREATION

- Parks should be developed and maintained.
- New community hall at Ext. 3 Moscow section

12. LOCAL ECONOMIC DEVELOPMENT

- A mini market for upcoming farmers to sell their products
- SMME centre and co-operative site to sell products

HARTBEEFSFONTEIN

PR Councillor : M Coetzee

1. SEWER

Sewer network to be completed and connected to the existing network

2. ROADS

Gravel roads to be paved

3. WATER

Water network was installed 4 years ago but are still not connected

4. COMMUNITY SERVICES

Dustbins for CBD

Empty erven is overgrown with bushes and grass

Fencing of graveyard

Maintenance of graveyard

5. ELECTRICAL

Maintenance of streetlights – nearly all streetlights are not working

6. PUBLIC SAFETY

Road signs to be maintained

Road marking in from of new Econo garage – URGENT

Speed humps in Vermaas and Iris street

WARD 3

Ward Councillor : FI Tagaree

- 1. HEALTH SERVICES**
- 2. ROADS, STORM-WATER & LANDFILL SITES**
 - Stormwater drainage – Manzilpark
 - Stop streets and signs
 - Speedhumps ward 3 Alabama & Manzilpark
- 3. HOUSING SERVICES**
 - Housing should be addressed in Manzilpark & Alabama ward 3
- 4. ELECTRICAL**
 - 3 Highmast lights needed in Manzilpark
 - 6 Highmast lights needed in Alabama ward 3
- 5. CIVIL ENGINEERING – SEWER**
- 6. CIVIL ENGINEERING - BUILDING CONSTRUCTION**
- 7. PUBLIC SAFETY – FIRE & RESCUE**
- 8. PUBLIC SAFETY - TRAFFIC**
 - Traffic Officer should be appointed for law enforcement
 - Traffic signs should be erected at relevant places
 - Security at cemetery 24 hours
 - Bridge over N12
- 9. COMMUNITY SERVICES – PARKS & RECREATION**
 - No prayer facilities at Muslim cemetery in Manzilpark
 - Beautification of entrance from Hartebeesfontein Road
 - Fencing of community hall Alabama & fencing Manzilpark hall
 - Monument of struggle heroes
 - Do not rezone parks for other purposes – need playground for kids
- 10. LED**
 - Small businesses should be encouraged to alleviate poverty and unemployment
 - Regular monitoring of local projects
- 11. OTHER**
 - Request building of police station to be speeded up

WARD 4

Ward Councillor : SOC Barrends

1. ELECTRICAL ENGINEERING

- Shortage of highmast lights in Ext 20 & 21 – we request 10 highmast lights there and 2 for Dominionville
- Our ward is affected by power outages even if there is no loadshedding since the formation of Ext 3 in 2005, we experience the same problem as the extreme weather changes – therefore we request a substation to be constructed to address this problem and cater for Ext 4&5. Another problem is that we get our electricity from Ext 19 West in Jouberton

2. CIVIL ENGINEERING – ROADS, STORM-WATER & LANDFILL SITES

- Road to be paved across our 3 Extensions of the ward
- Speed humps for all our main roads in ward 4, especially taxi routes and roads in front of the schools
- Grade and fix roads in ext 3
- Water leaks in ext 20 house nr 19989 Thaurus Street to be fixed as soon as possible
- Stormwater drainage across the following taxi routes:
 - Desmond Tutu street
 - Rosebank Street
 - Botes Street
- Serious water challenge in Dominionville because of the unfixed water pipe and they only get water from trucks which sometimes never deliver – we request permanent solution to this water crisis in Dominionville

3. SEWER

- Sewer blockages front opposite Alabama Combined school
- 19808 ext 20 – sewer spill that has been there around 2005 and if it is fixed today, tomorrow is blocks again so we request permanent solution as this is a health hazard

4. PUBLIC SAFETY – TRAFFIC

- Speed humps or corrective measures to reduce accidents at N12 (ext 21 from Wolmaransstad and Klerksdorp or traffic lights)

5. COMMUNITY SERVICES

- Distribution of 200l dust bins since the population has increased
- Measures to reduce illegal dumping during holidays because the trucks don't pick up
- Parks are not being maintained and developed

- Cleaning of empty spaces to combat crime and illegal dumping
- Grading and cleaning of Kokomere Street, Ext 20 Jouberton

COMMUNITY SERVICES – Sports, Arts and culture

- Our ward has no community hall
- We don't have any sports facilities
- We don't have swimming pool

6. LOCAL ECONOMIC DEVELOPMENT

- Car wash
- Support for NGO's
- Utilisation of empty business stands by local projects
- Funding be made available to local businesses

8. HEALTH

- Mobile clinic per sections of the Ward because currently the clinic only come to Ext 3 and it is difficult for other sections

9. FINANCE

- Paypoint in all extensions of the Ward

10. HOUSING

- All houses affected by earthquake to be attended to
- In ext 3, the project that was renovating the houses did not complete the houses, we request a contractor to be appointed to complete backlog
- Ext 21 houses to be completed and where there is no houses, the contractor to build those houses
- Ext 20 have stands with no houses, so houses to be built there
- Illegal occupants of houses in Ext 3 must be resolved as a matter of urgency, since we are having tow new extensions (4&5) which are being prepared as we speak

11. OTHER

- Primary School
- Early childhood centre (crèche)
- Monitoring of illegal taverns and their closing times
- Mobile/satellite police station
- Police visibility in the ward

WARD 5

Ward Councillor : LD Molefi

1. CIVIL ENGINEERING - ROADS, STORM-WATER & LANDFILL SITES

- Maintenance of streets Tarring of following roads: Motswiri str, Mokwepa street ext 10, Mogale street ext 11, Fowl str ext 19
- Stormwater channel ext 10 & 19, channel ext 11 on Vaalriver street
- Pavements in: Tuti and Shipingo str, Marungulu, Unuti, Leganya, Pigeon, Mokgalo, Motlhotlho, Mogale str.

2. HOUSING SERVICES

- Allocation of stands for families who stays at the flooding area ext 10 and 19
- Allocation of stands for families who are staying on top of the water channel ext 19
- Incomplete housing project and blocked projects in the whole ward
- Rezoning of 18981 for residential area
- Revamping of old RDP houses in Ext 11
- Houses in ext 11 needs renovating, they are old and dilapidated

3. PUBLIC SAFETY - TRAFFIC

- Road markings needed in all established roads in ward 5
- Traffic signs to be erected
- Speed humps at Matlosana avenue, Vaalriver str, Nellanganene str, Mogatakgomo str.

4. TOWN PLANNING

- Parks are not used for their purpose but used as dumping sites
- Eagle street ext 19 – people need to vacate as this place is flooding
- Illegal occupation of land – churches are erected illegally on council land
- Open stands are used by thugs, please ensure stands are allocated to the correct owners

5. CIVIL ENGINEERING - SEWER

- Sewer lines at ext 10 & 11 to be replaced
- Speed up response time for sewer blockages

6. CIVIL ENGINEERING - WATER

- Old water meters to be replaced
- Meter leakages as a result of old meters

7. PUBLIC SAFETY – FIRE & RESCUE

- Shacks are burning due to no satellite station near
- Please provide satellite station and standby officials

8. ELECTRICAL ENGINEERING

- Upgrading of Electrical power station Ext. 19
- Maintenance of streetlights more regular
- Repair of highmast lights
- Replacement and installation of electrical boxes

9. COMMUNITY SERVICES – PARKS & RECREATION

- We have an open place with underwater source, please create a park or playground here
- We only have one sportsground and it needs grass, maintenance and we need more sports facilities
- Illegal dumping in ext 19 (6 sites), ext 10 (5 sites), ext 11 (3 sites)
- Dustbins collections and distribution needed
- Sports grounds in ext 10 next to Cocekani school, Ext 11 the cover ground to be completed, Ext 19 stand 19619 to be converted into playground.

10. CORPORATE SERVICES

- Building of community hall

WARD 6

Ward Councillor : SD Montoedi

CIVIL ENGINEERING -ROADS,STORM-WATER AND LAND FILL SITE

- **Between Ext 12 and Ext 23 the community request the open space to be officially registered as the Extension of Anthorium street to be formalized**
- **All streets that need construction be considered**
- **Water channel open at Tirisano bridge**
- **Grade all streets**
 - MOYAKHE STREET TARRED, PAVED MEDUPE STREET
 - ANTHORIUM STREET PAVED, ELEM STREET PAVED, BOTTLE BRUSH STREET PAVED
 - SWEED PEA STREET TARRED
 - GUM STREET TARRED
 - MONTIEDI STREET PAVED
 - SPEED HUMPS IN , EXT 23 AND EXT 12
 - SPEED HUMPS IN GOVEN MBEKI IN EXT 23 EERSTE STREET
 - HONEY CIRCLE (X 12) ISIBEHLELE STR (X12), ROSE MARY STREET (X 12) ON
 - STORM WATER
 - OPENING OF WATER CHANNEL IN UNCONSTRUCTED STREETS
 - SMALL BRIDGE NEEDED AT WATER CHANNEL AT TIRISANO AND EERSTE STREET AND ISIBEHLELE ROAD FOR CHILDREN TO CROSS DURING RAINFALL TIRISANO AND ANTHORIUM STREET, TIRISANO AND EERSTE STREET
 - FORMALISATION OF ANTHORIUM STREET BETWEEN EXT23 AND EXT 12 TO BE OFFICIAL STREET
 - MAKGETHA STREET NEED TO BE TARRED
 - GEORGE STREET NEED TO BE TARRED
 - VAPHI STREET NEED TO BE TARRED
 - KHULULEKA STREET NEED TO BE TARRED
 - MOYAKE STREET NEED TO BE PAVED
 - BONDES STREET NEED TO BE PAVED
 - JACARANDA STREET NEED TO BE PAVED
 - SNAPWEED PLACE STREET NEED TO BE PAVED
 - GLADIOLA STREET NEED TO BE TARRED
 - OLEANDER STREET NEED TO BE TARRED
 - PEACOCK STREET NEED TO BE PAVED
 - ASPARAGUS STREET NEED TO BE PAVED

- LILAC PLACE STREET NEED TO BE PAVED
- LAVENDER PLACE STREET NEED TO BE TARRED
- SILVER OAK PLACE STREET NEED TO BE TARRED
- DAY LILY PLACE STREET NEED TO BE PAVED
- IRIS PLACE NEED TO BE TARRED
- CHEST NUT STREET NEED TO BE PAVED
- NERINE STREET NEED TO BE PAVED
- FREESIA PLACE STREET NEED TO BE PAVED
- SNOW BUSH STREET NEED TO BE TARRED
- JOYWEED STREET NEED TO BE PAVED
- PRIMEROSE STREET NEED TO BE PAVED
- MAPLE STREET NEED TO BE PAVED

2. ELECTRICAL ENGINEERING

- MAINTENANCE OF STREET LIGHTS
- 5 HIGH MAST LIGHTS IS NEEDED IN EXT 12,
- 1 HIGH MAST LIGHT IS NEEDED AT GRAVE YARD TO PREVENT CRIME
- 5 HIGH MAST LIGHTS IS NEEDED IN EXT 23
- 2 HIGH MAST LIGHT IS NEEDED IN EXT 13
- REPLACEMENT HOUSEHOLD ELECTRICAL BOXES IN EXT 12

3. HEALTH SERVICES

- CLINIC EXT 23
- HEALTH AND ENVIROMENT DEPARTMENT TO CONDUCT EDUCATION IN WARD 6
- NO DUMPING SIGNS IN ALL OPEN SPACES IN THE WARD

4. HOUSING SERVICES

- THE 2651 HOUSING PROJECT IN EXT 12 THAT HAVE BLOCKED IT NEED A SPEEDY ATTENTION TO BE UNBLOCK
- TIDDLE DEEDS FOR EXT 12,13 AND 23 NEEDED URGENDLY
- REPAIR OF HOUSES THAT HAVE BEEN AFFECTED BY STORM IN 2007 AND HOUSES AFFECTED BY EARTHQUICK IN 2014

5. COMMUNITY SERVICES- PARKS & RECREATION

- DEVELOPMENT OF NEW SPORTS GROUND AT ERF 26395 EXT23 AND MULTY PURPOSE CENTER
- RECREATION FACILITIES IS NEEDED AND DEVELOPMENT OF A PARK. AT ERF 26396 EXT 23

- **Skip bins**
 - INFORMAL SPORTS GROUND IN EXT 12 TO BE DONE AS SOON AS POSSIBLE TO MOTIVATE OUR YOUNG SPORTS MEN AND WOMEN.
 - NO DUMPING SIGNS IN ALL OPEN SPACES IN OUR WARD NEED TO BE INSTALLED.
 - BIG CONTAINERS/RUBBISH BINES IS NEEDED URGENTLY.
 - DEVELOP PARKS AT ERF 14046 EXT13 AND INSTALL FACILITIES.
 - DEVELOP PARKS AT ERF 26397 EXT23 AND INSTALL FACILITIES
6. **FINANCE SERVICES**
- PAY POINT IS NEEDED
 - COUNCIL TO DEVELOP A POLICY ON WRITING OFF THE OUTSTANDING DEBT ON THE ACCOUNTS OF THE ORPHANS.
7. **CORPORATE SERVICES**
- BUILDING A COMMUNITY HALL IN EXT 23.
8. **LOCAL ECONOMIC AFFAIRS**
- **POVARTY ALLIVATION- POULTRY FARMING, VEGETABLE PROJECT**
 - **STREETS HAWKERS SHELTERS TO BE BUILD BY LED.**
 - ASSISTING IN DRAFTING A BUSINESS PLAN.
 - TRAINING OF SMALL MEDIUM MICROW ENTER PRISE (SMME)
 - ASSISTANCE TO REGISTER BUSINESS WITH CIPRO.
 - CAR WASH FOR YOUTH IN EXT 12 AND EXT 23
9. **PUBLIC SAFETY- FIRE& RESCUE**
- SATELITE FIRE STATION IN JOUBERTON IS URGENTLY NEEDED IN JOUBERTON.
 - CEANING AND MAINTAINING WATER HYDRANTS ON REGULAR BASIS
 - CCTV CAMERAS IS NEEDED IN EXT 12,13 AND 23 TO PREVENT CRIME
 - UNIFORM AND TOURCHES,& COMMUNICATION RADIOS NEEDED FOR OUR COMMUNITY PATROL TEAM THAT IS FIGHTING CRIME IN OUR WARD
10. **PUBLIC SAFETY – TRAFFIC**
- INSTALLATION OF STOP SIGNS IN ALL STREET IN OUR WARD.
 - SPEED LIMIT SIGNS IN ALL OUR STREETS IS NEEDED.
 - SPEED HUMPS.
 - SATELITE POLICE STATION
 - STREET NAMES NEEDED VERY URGENTLY.
 - SCHOOL PATROLMEN NEEDED AT TIRISANO ROAD TO ASSIST LEARNERS WHEN ATTENDING SCHOOL IN THE MORNINING AND AFTER NOON
 - STOP SIGNS NEEDED IN ALL OUR STREETS
- =====

11.HEALTH

- BUILDING A CLINIC IN EXT 23 BY HEALTH DEPARTMENT .
- HEALTH AND ENVIROMENT DEPARTMENT TO CONDUCT HEALTH EDUCATION IN OUR WARD
- HOME FOR ELDERLY PEOPLE IN OUR WARD

12.CIVIL ENGINEERING – WATER

- WATER CHANNELS TO BE DEVELOPED.
- REPLACEMENT OF OLD WATER AND SEWERAGE PIPES

13.OTHERS

- BUILDING A PRE-SCHOOL BY COMMUNITY MEMBERS WITH ASSISTANCE BY SOCIAL DEVELOPMENT IS NEEDED.
- COMMUNITY HALL
- CHURCH
- SHOPS AND BUTCHERY NEEDED

WARD 7

Ward Councillor : HF Saudi

1. ELECTRICAL ENGINEERING

- Apollo lights in all sections are too dark
- Maintenance of highmast lights

2. CIVIL ENGINEERING - SEWER

- Maintenance of water channel between ext 7 & ext 20
- Sewer between Ext 07 West and Ext 9
- Frequent blocking of sewer lines
- Speed up response time for opening of sewer blockages

3. FINANCIAL SERVICES

- Paypoint needed at ext 9 and ext 22

4. HOUSING SERVICES

- Earthquake houses to be fixed
- Title deeds for old RDP
- RDP houses needed in ext 7 and ext 22
- Consolidation and infill

5. ROADS, STORM-WATER & LANDFILL SITES

- Paving of Morutoagae str, Wessie str, Inama str, Leoka str, Mbabangwe str
- Crutse str, Kaibe str, Lelothwane str, Masakhane str, Boikhutso str

6. LED & MARKET

- Stalls for SMME's at ext 22 and ext 9 for fresh produce
- Building for SMME at ext 22 and ext 9
- Space for car wash

7. COMMUNITY SERVICES - CLEANSING

- Illegal dumping – use large containers in open spaces
- Maintenance plan should be implemented for parks

8. PUBLIC SAFETY – FIRE & RESCUE

- Satellite Station needed

9. HEALTH SERVICES

- Overcrowding of patients in clinics – need another clinic

10. CIVIL ENGINEERING - WATER

- Thamaga street ext 2 – low water pressure

WARD 8

Ward Councillor : MF Nthaba

1. ELECTRICAL ENGINEERING

- Highmast lights in dark areas
- Maintenance of street lights
- Sms prepaid boxes to be installed

2. CIVIL ENGINEERING - SEWER

- Sewer network in Extension 8 and 9
- Speed up response time for opening of sewer blockages

3. FINANCIAL SERVICES

- Services too high
- Write off arrears of orphans and child headed families
- Accounts received late

4. HOUSING SERVICES

- Ext. 3/ Letsema & Phumas-sbethane housing projects
- Damaged houses during tsunami be fixed
- Title deeds
- RDP houses in ext. 6 built

5. ROADS, STORM-WATER & LANDFILL SITES

- Stormwater drainage in ext. 2,3,6
- Maintenance of drainage system in ext. 2,3,6
- Maintenance of roads
- Proper stormwater channels
- New sidewalks
- Furrow from ext. 6 stone pitched
- Proper foot bridge at entrance of ext. 3
- Extend Morutoagae to Jabulani street
- Speed humps in Boikhutsong, Kuamosi
- Streets to be tarred/paved: Wessie, Crutse, Mokotedi, Seboni, Molesane, Tlharipe, Phalatsane, Moseti

6. LED & MARKET

- Assist upcoming small businesses – land be made available for community projects
- Empowerment of women and youth be seriously championed
- Poverty alleviation projects
- Market for community to sell produce
- Renewal and revival of market to attract consumers

7. PUBLIC SAFETY – TRAFFIC & FIRE

- Satellite fire station
- Education campaign on fire awareness
- Permanent traffic officers on N12

8. COMMUNITY SERVICES – PARKS & RECREATION

- Sports facilities
- Library needed
- Multipurpose information centre
- Youth centre & gym
- Regular cleaning of parks
- Current pilot cleaning project must start
- Plastic waste bags supplied to each household
- Regular refuse removal

9. CIVIL ENGINEERING - WATER

- Replace old water meters in ext. 2,6

WARD 9

Ward Councillor : MJ Ntiane

1. CIVIL ENGINEERING - SEWER

- Ext 10 – replacement of smaller pipes with bigger pipes
- Standby teams during weekends should be visible in the ward
- Common sewer spillages as following addresses: 7801, 7802, 23270 ext 1, 5824, 6020, 5966, 6008, 4963, 4965, 6046, 5970, 23357 ext 10, C124 & C132 hostel, 13817 ext 11, 4979, 5567, 6020, 21755, Y100, 13849, 5072, 5074, 5076, 21758.

2. CIVIL ENGINEERING - WATER

- Water leakages should be attended to
- During heavy rains, storms these specific areas become flooded
- Jouberton sub station East needs immediate attention due to water leakage of spillage

3. CIVIL ENGINEERING - ROADS AND STORM-WATER & LANDFILL SITES

- Stormwater drainage as following addresses: 23206 ext 10 and 21755 ext 8
- More than 10 houses affected during heavy rainfalls
- Paving of Segalaba, Moduane, Umkangasi, Limpopo
- Robots at Maretlwa and Matlosane street
- Pavement in hostel needed
- Jabulani street to be extended until Freedom square

4. ELECTRICAL ENGINEERING

- We need paving and highmast lights in Lenganyane street and 4 highmast lights at hostels
- Segano street 4 highmast lights and 2 in Moduane and 1 in Ext 8
- 1 highmast light behind Empilisweni clinic as a matter of urgency
- All street lights to be maintained by municipality
- 2 highmast lights at ext 1 and ext 11
- CG Cell contract with municipality reviewed and revitalised as unit measure is incorrect

5. HOUSING SERVICES

- Completion of housing subsidies in ext 10, continuing housing project in ext 8 & ext 1– speed up tsunami issue
- Finish blocked projects (hostel, ext. 8 & 10)
- Fast tracking of houses at Ext. 11

- Eradication of all shacks in our ward a priority
- We want RDP houses and all outstanding foundations to be completed asap (ext 1, 10,11,8)
- Outstanding houses not completed in 2015/16 be completed
- Hostel to be demolished and revamped as per national housing policy

6. FRESH PRODUCE MARKET

- Building stalls – fresh produce vendors
- Credit facility – unemployed women at fresh produce market
- Unemployed youth – Supply with stalls at Market and allow to buy shares
- Building stalls near swimming pool

7. LOCAL ECONOMIC AFFAIRS

- Unemployment – Skills development, Literacy classes
- Projects to be EPWP to alleviate poverty
- Erection of stalls for unemployed woman and youth to be funded by municipality
- Businesses to be included in database of municipality without discrimination

8. FINANCIAL SERVICES

- Consumers are complaining about fluctuating outstanding amounts
- Cancel debtors with high rates – assist orphans on cancelling debt
- Monitoring of pink letters
- Arrears not shown when we pay account
- Replace venus billing system
- Encourage consumers to apply for indigent subsidies

9. PUBLIC SAFETY – FIRE & RESCUE

- Satellite Fire Station – Jouberton at Tshepong Hospital
- All road signages to be replaced
- All speed humps to be painted for visibility
- Visibility of SAPS and patrols during weekends as crime is escalating
- Street names in Ext 8 (Phola section) asap

10. COMMUNITY SERVICES- CLEANSING

- Recreational Centre ext. 10 – Sports codes, soccer, netball, basket-ball
- Development of Parks – Next to swimming pool, next to mondi-hostel, south of Tshepong hospital.
- Dumping containers provided at dumping corners.

- Cutting of long grass and removal of big stones at ext 10 next cocekani high school to railway street, bengi Oliphant.
- Thusong multi-purpose centre youth/woman

11. HEALTH SERVICES

- Poor health services – Clinics should operate 24hrs – 7 days a week
- Availability of medicines & chairs
- Partnerships with community NGO's be enhanced
- Training local community on health issues – encourage woman to go for HIV tests, immunisation of children
- Provide dustbins to community

12. CIVIL ENGINEERING – TOWN PLANNING

- Beautification of entrance of Jabulani up to Phelindaba str
- Demolish old Tlokwe building and convert in sports facility or youth centre
- All mapped passages to be attended by municipality (6072 & 6078 ext 10)
- All by laws followed, monitored and implemented by municipality especially to those businesses and individuals not complying in terms of the law (13679 ext 11 and Caltex Garage)

13. TRAFFIC DEPARTMENT

- Traffic control in Jabulani road
- Speed humps
- Traffic signs at corner of Ompie Maretlwa street and Matlosana street

14 CORPORATE SERVICES

- All positions in organogram ext sect 56/57 in terms of minimum and maximum requirements be brought to lowest level (gr 10/11)
- We must fight fraud and corruption within the institution as well as favouritism and nepotism when coming to appointments

WARD 10

Ward Councillor : ML Mojaki

1. HEALTH SERVICES

- Mobile Clinic needed (business complex)
- Visible health workers (home based care)
- NGO's need support

2. HOUSING SERVICES

- RDP houses needed especially Choppies side
- Phumla Mqashe side only 2 houses – need RDP houses
- Sun City side only 2 houses left for RDP hostels

3. PUBLIC SAFETY - TRAFFIC

- Police Forum – Ward 10
- On the job training for Traffic Officers
- Stop signs
- Satellite police station
- Traffic cops must be visible
- Speed humps all the streets

4. COMMUNITY SERVICES – PARKS & RECREATION

- Maintenance plan implemented for parks
- Multi purpose centre for youth programmes
- Mobile clinic is needed for health services
- Training of local community on health issues – immunisation of children
- Workshops to be conducted on how corona virus can be prevented
- Employ enough staff at cemetery and respect the graves
- Long queues for medication

5. CIVIL ENGINEERING – ROADS

- **Stormwater drainage at Thamaga street**
- Roads to be tarred: 24th str, 25th str, 26th street Ext 1, Sithole, Kaibe, Wessie, Morotoagae street
- Speed humps: Kopanong str, Thamaga str, Ndlananene str, Pheletso str, Tshelantle str, Mokoba str, Goben str.
- Roads to be paved: Morutwagae, Wessie, Kaibe, Sithole
- Side walks paved: Kopanong, Thamaga
- , sewer leakings, potholes
- Potholes damage vehicles

6. CIVIL ENGINEERING – ELECTRICITY

- Highmast lights for all sections
- Maintenance of Apollo lights
- Prepaid electrical boxes

7. PUBLIC SAFETY – FIRE

- Satellite fire station needed
- Permanent traffic officers on N12

8. LOCAL ECONOMIC DEVELOPMENT

- Renovation of vandalised building at Choppies side for SMME
- Stalls for SMME's at Choppies side

9. SEWER

- Frequent blocking of sewer pipes
- Opening of sewer blockages – speed up response
- Stormwater drainage especially Thamaga street

10. FINANCE

- Services too high
- Write off arrears of orphans and child headed families

11. CORPORATE SERVICES

- Ward Councillors/committee operational centre
- Building of community hall Jouberton too big to have only one small hall
- Building of library
- HR to employ qualified people

IDP and Council projects in ward 10

PMU 17	Stormwater drainage system	Not yet done
Ele 4	Highmast lights	Not yet installed
SAN 5	Sewer blockages	Big problem in Ext 2 old location
HOU 1	Title deeds	Big problem most doesn't have them they did register
HOU 2	Number of housing backlogs	Not even one RDP house has been built
HOU 3	Housing complaints	Community returned from housing offices without help
ELE 12	Street light complaints	Most have been resolved
ELE 13	High mast lights	Only one mass light in this big ward
ELE 14	Traffic control signals	All are visible
ELE 1	Electric meter tampering	Must have been reported and resolved (amnesty)
ELE 18	Vehicle complaints	The vehicles are all not in working order
EM 2	Matric excellence awards	No communication received on the awards
MUS 2	Educational programmes	Not one program
MUS 3	Heritage awareness projects	Not one was conducted
TRA 2	Traffic and road safety campaigns	In ward 10 no campaign was conducted
FIN 4	High risk management	No project in ward 10
Hou 2	Housing backlogs	Most of the houses have cracks cause it is in the old location
PMU 1	Upgrading of streets	There are streets that were supposed to be upgraded but to date nothing has happened

WARD 11

Ward Councillor : MI Mangesi

1. ELECTRICAL ENGINEERING

- Highmast lights
- Attend to the faulty street light on time
- Replace old lights and add new ones in open spaces
- Maintenance of street lights more regularly

2. CIVIL ENGINEERING – ROADS, STORM-WATER & LANDFILL SITES

- Tarring of roads – 6th street, 8th, 9th, 10th, 14th, 15th, 17th, 20th, 21st, 22th, 23rd, 24^t and Bontlenens Street
- Council building as Hostel and Old Beer Hall to be renovated
- Tarring of roads – Tshepong street and Venture street
- Stormwater drainage at Thabong str, Tselontle str, Benji Oliphant, 5th and 1st, Kgalema and Phakamile street

3. CIVIL ENGINEERING – SEWER

- Installing of bigger sewer pipes to avoid continuously blockage of pipes
- Renovate all old sewer pipes
- Speed up response time for sewer blockages

4. CIVIL ENGINEERING – WATER

- Establish a project that will inspect or correct leakages of water in our taps and toilets within the community

5. COMMUNITY SERVICES

- The department to revive cleaning campaigns and awareness projects in wards in Jouberton
- No dumping signs are required in the open spaces in the wards
- Cleaning next to Queen Tavern
- Cutting of long grass within our ward
- Illegal dumping signs
- Dustbins for ext 1 and ext 5
- Cleaning next to old post office and shops
- Parks developed and maintained
- Do not rezone parks for other purposes – need playground for kids

6. CIVIL ENGINEERING – TOWN-PLANNING

- Restriction on granting licences to pubs and taverns in residential areas

7. PUBLIC SAFETY - TRAFFIC

- Better law enforcement in regards with unroadworthy vehicles
- Traffic signs
- Speed humps next to Matlosana stadium, Busy Corner, Shop A1, B5, D5, C5
- Monitor illegal transportation by tambai's
- Provide license/permit for tambai's
- Re-paint all the street signs in ward 11 (ext 1 and ext 5)

8. PUBLIC SAFETY - LICENSING

- Licensing for tuck shops
- Drivers/learner appointment – revisit system used currently
- Employ more personnel

9. PUBLIC SAFETY – FIRE & RESCUE

- More staff appointed
- More training should be given to the staff
- Station at Jouberton re-open

10. HEALTH

- Shortage of staff at clinic
- Shortage of medicine
- Employ more personnel
- Health issues Education in the ward
- Poor health services
- Partnership with community NGO's be innovated
- Training local communities on issues and encourage women to do HIV tests and immunisation of children
- Stationing of ambulance at the clinic

11. LED

- 5 car wash areas have been identified
- 5 youth smme's have been identified
- Co-operatives for women/youth needed
- Multipurpose centre – long outstanding at ext. 5, ward 11
- A market for upcoming farmers to sell their products
- Regular monitoring of local projects
- Marketing strategies for small businesses
- Support for emerging small businesses
- Create employment with more projects
- Renewal and revival of market to attract consumers
- Training and workshops

12. CORPORATE SERVICES

- Council buildings e.g. old beer hall be leased or used for youth empowerment
- Revive mayoral cleaning project to employ youth
- HR recruitment should employ skilled people
- Employment for local youth and woman
- Response time of correspondence to be speeded up
- HR to treat everyone equal
- Toll free number are at times not being answered
- Allocate offices for ward committees
- MMC and officials to attend mass meetings to assist with clarity seeking questions

13. TRANSVERSAL ISSUES

- Satellite police station at Jouberton Engen garage
- Shortage of books in Jouberton Library
- Overcrowd at Jouberton location library due to only library in Jouberton
- Police patrol in ward 11 needed
- Agents should monitor their fruits and vegetables
- The Department to invite home affairs, sassa, health, saps and others to assist with the services they render in our ward
- MMC and officials to visit and assess orphanage homes and other NGO's in wards

14. HOUSING

- Ext. 5 and ext. 11 – RDP houses
- Title deeds – outstanding for all ext. 1 and ext. 5 business areas
- Speed up process of disputes in business and residential stands
- Renovate old houses damaged by Tsunami storm and earthquake

15. FINANCIAL SERVICES

- Speed up process of indigent subsidies
- Allocate old shops in ext. 1 to needy so they can revive them and also write off arrears
- Write off arrears of old aged and orphans
- Revisit indigent policies – increase the amount from R3000 to R6000 for people who qualify
- Shortage of staff at paypoints, employ more personnel
- Deliver of consumer accounts before month end
- Late arrival of monthly statements
- Consumers are complaining about fluctuating outstanding amounts
- Monitoring of pink letters should they be issues
- Statements not true reflections

WARD 12

Ward Councillor : MM Chao

1. CIVIL ENGINEERING – ROADS, STORM-WATER & LANDFILL SITES

- Speed humps – Pointsentia
- Stormwater drainage in ext. 18074,18073,ext. 17
- Sewer leaking in ext. 24
- Thutoboswa street tar road not up to standard
- Ext. 24 unroadworthy roads
- No street names

2. HOUSING SERVICES

- RDP houses for ext. 17
- Slow payment of contractors
- Unfinished houses in ext. 22
- Ext. 24 RDP problems needs speedy solutions
- Illegal house occupations
- Foreigners opening too many tuck shops

3. ELECTRICAL ENGINEERING

- High Mast Lights – ext. 24
- Street lights – Needs maintenance
- Electricity installation in ext. 24 RDP houses

4. FINANCIAL SERVICES

- Rent statements not in whole ext. 24
- Debt written off
- Stop orders encouraged
- Utilization of open space ext. 17 for pay point
- Rent statements not true reflection

5. PUBLIC SAFETY – TRAFFIC, FIRE & RESCUE

- Road signs updated
- Taxi drivers get training
- Speed humps in all busy roads
- Education campaign on fire awareness
- Satellite fire station – slow response time

6. COMMUNITY SERVICES

- Illegal dumping at open spaces
- Park to residential site

- Fencing of parks
- Improve sport facilities
- Library in ext. 24
- Dustbins not enough in ext. 24
- Contractors dump rubble

7. LOCAL ECONOMIC AFFAIRS

- Funding of projects very slow
- Give priorities to youth projects
- Training of youth to be compulsory
- Job creation to reduce poverty
- Providing loans to small scale farmers

8. FRESH PRODUCE MARKET

- Agents should monitor their fruits and vegetables especially in summer

9. HEALTH SERVICES

- Mobile clinic in our communities
- Long queue at clinics
- Medication not enough
- More personnel needed
- Nurses are negligent
- Ambulances arrive late during emergencies
- NGO's need support

10. CIVIL ENGINEERING – TOWN PLANNING

- Rezone of open spaces in ward

11. PUBLIC SAFETY – LICENSING

- Officials very rude – batho pele
- Long queues be addressed
- Fraud and corruption high in this dept
- Issuing of licences very slow
- Examiners rude to public

12. CORPORATE SERVICES

- HR to treat everyone equal
- Correspondence gets lost
- Toll free number for disadvantaged community members
- Municipality disciplinary cases not solved in time

WARD 13

Ward Councillor : TO Vilakazi

1. CIVIL ENGINEERING – WATER

- Arefadimeheng Secondary School = water
- Ext 12 and Ext 13 = water

2. CIVIL ENGINEERING – ROADS, STORM-WATER & LANDFILL SITES

- Construction of Taxi Routes (MIG Funds)
- Construction of roads and tarring of roads: Phumlanqashe, Benjamin Oliphant, Ginny Goitseone, Chris Hani, Freedom square, JB Marks, Nkosi Sikelela, Elias Motswaledi, Mayibuye, Begonia to be reconstructed, Camelia, 24th, 25th, Tulip, Willow, Jacaranda, Nxumalo, Maake, Gobeni, Phele.
- Paving and speedhumps in: 12th, 13th, 14th, 15th, Willow, Gobeni, Ubuhlungu, Cedar.
- Paving and speedhumps in: Protea, Plum, Lilac, Jakaranda, Phumala Mqashi, Jomo Kenyalad, Nkosi Sikelela, Rorisana, JB Marks, Chris Hani, Begoni street needs rebuilding, Azalia, Camelia, Mxumalo, Maake, Riyard.
- Paving: JB Marks, Phumlangashi, Nkosi Sikelela, Maake
- Speedhumps: Ndlanganawe, In front of Arefadimeheng S.S., Infront of Sediko P.S., Taxi rank Ext 13 next to substation, Taxi rank between ext 18 & 23
- Purification of Dlanganene street and Phutha Ditshaba street

2. ELECTRICAL ENGINEERING

- Replacement of electricity meters
- Street lights – maintenance
- Highmast lights at 6557 ext 12 Phutaditshaba str next to 6190, ext 18 Phutaditshaba str next to 12737, ext 13, ext 15 letlhabile str next to 15861, ext 15 Nkosi Sikelela next to 159086 7 16199, ext 9 ubuhlungu str next to George Brothers supermarket, Helena Joseph str next to 16199 Ext 15.

3. HEALTH SERVICES

- Community Health Centre
- Mobile clinic needed – between ext 12 & 13
- NOG's need support

4. LOCAL ECONOMIC AFFAIRS

- Car Wash Bay

5. HOUSING SERVICES

- RDP houses needed
- Renovation of tsunami houses

6. PUBLIC SAFETY – TRAFFIC

- Traffic signs – New streets
- Visible signs in ward
- Service at night be upgraded/patrollers
- Speed humps ext 12 Begonia str, ext 9 Kgalema Motlanthe street, Ext 15 next to 15606 Ntlangano str

7. COMMUNITY SERVICES – PARKS & RECREATION

- Renovation of parks
- Finishing of unfinished stadium
- Brazil stadium need maintenance and security
- Kgatejane stadium needs maintenance

8. OTHER

- Mobile police station and patrollers
- Early Childhood Centre
- Crime prevention
- Grass should be cut in all open spaces

9. HEALTH

- Clinic needed in Ward 13 in Ext 13 open space

10. HUMAN SETTLEMENTS

- Renovation of two schools at Ward 13
- Unfinished 7 classrooms at Sediko P.S.
- Unfinished work at Brazil Stadium

Paving of roads - Priority submissions for 2020:

- Ext 15 Jouberton: Jomo Kenyata str, Phumlanqashe street v/s Benjamin Oliphant, Nkosisikelela str, Rulaganya str, Rorisang str.
- Ext 1 Jouberton: Protia str, Plum str, Jacaranda str, Sweet Palace str
- Ext 13: Azalia str, Perriwinklesplace, Corks place
- Other roads to be fixed: Karata str, Begonia str, Sunflower str
- Tsunami houses to be fixed in Ward 13 ext 12
- Speedhumps at Ezibehlele street and Begonia str
- Highmast light – Letlhabile str, Ext 15 Park
- Pedestrian paving

- Ext 18 needs tower light to reduce risk
- Pedestrian bridge – nearby Malotsatsi passage
- Cleaning of open spaces between houses at Snapdragon str, Cork str, Albeota str, Periwinkle place
- Streetlights not working at: Ezebehlele str in front of house 14170, Azalia str 14026, Ntlagano str 14009, Cork street 14177, Agapanthus str 14277, Lemonwood 14247
- Illegal dumping in front of house 14004, 14014 and 14030 Ext 13

Sectional needs ext 18 & 12:

- Pedestrian paving – people who are employed by firms at sites can't walk on the cement paving during rainy days, water runs through the streets on side roads – Phuthaditshaba & Kgalema Montlhante road
- Highmast light – the section around ext 18 and ext 1 request for this towerlight to alleviate dangers for people who knockoff at work later due to dark passages should be installed between ext 1, 18, 23
- Pedestrian bridges – this ward needs pedestrian bridges because when it rains children cannot get to school
- Paving in Reyard street, community cant walk to shops and kids cant walk there when its raining
- Hurricane house damaging: houses were never fixed, houses are still cracked.

WARD 14

Ward Councillor : MI Semonyo

1. CIVIL ENGINEERING - ROADS, STORM-WATER & LANDFILL SITES

- Pointsentia – ext 16 – to be tarred/paved. It is a business street because taxis are using the route. Stormwater to be installed as well as sidewalks.
- Anthurium – ext 13 is one of the longest streets in the ward and moving across two wards. Ward 4 and Ward 6 need to be tarred/paved. It is good for taxis to travel across and pick up community near their homes.
- David webster – ext 16 to be paved/tarred because it is a crossing around ext 16 and go past Ext 16 sports complex and is very long.
- Speed humps at Hlanganani Ma Africa (urgent) and potholes in this street
- Madiba Street also needs speed humps and street signs.

2. SEWER

- Sanitation at Ext 25
- Ext 16 – sewer leakage in this area. Please upgrade sewer line in ext 16, they block now and then
- 17299 develop and upgrade manholes in this site
- 17299 a park to be created (emergency)
- 16609 Ext 16/clini/community hall
- 16902 Ext 16 – swimming pool and open gym

3. WATER

- Install new meter boxes in ward 14 – ext 13, 14 , 16
- Old meter boxes to be removed
- Meter readers are not taking accurate readings

4. ELECTRICAL ENGINEERING

- Streetlights are always on, please replace with Apollo lights
- Apollo lights needed in Ext 16 (16610, 16902, 17300,17065), Ext 14 (15215, 15527, 15423), ext 13 (14543, 14682)
- Danger zone –crime spot: Ext 16 15525
- Lights at cemetery
- Substation at ext 13,15,16 need to be upgraded

5. HOUSING SERVICES

- Outstanding houses not completed since 2005
- Project needed at IDT area at ext 13, elderly people without RDP houses but with title deeds including ext 14 and 16
- Consolidation project to be brought at ext 13, elders are hurt and only issued of non-build houses could solve the problem.

6. HEALTH SERVICES

- Clinic or mobile clinic in Ext 16 and Ext 13
- Communities are standing in a queue from 4 of 5 in the morning at the clinic

7. COMMUNITY SERVICES - PARKS & RECREATION

- Sport complex at Ext 16 to be upgraded. Showers to be installed, stands needed and stadium lights to be upgraded. This sport complex is used mostly by local teams.
- Clinic
- Sport facility (swimming pool and netball court)
- Tennis court with grandstands
- Hall
- Maintenance of parks
- Library
- Ingxanganelo street from Choppies until Ext 14 needs beautification
- Recycling depot for the ward
- Dustbins and large removal containers
- Drums and bags for recycling

8. POLICE

- Police Station – Visible policing & visible traffic needed in the ward. Community movement from ward 14 to ext 7. Police station is urgently needed. Elders and community members are struggling to get there and to be assisted in time.

9. LED

- Car wash to be sponsored in ext 14
- Sponsors for catering businesses in ext 16 (17039, 16777, 17062)
- Youth centres to help youth with skills development

10. COMMUNITY SERVICES - CLEANSING

- Tractors and trailers for dumping removal
- Long grass to be cut (fire hazard)
- Open spaces be cleaned
- Clean ant hills created in the streets and households
- Whole ward to be cleaned

11. PUBLIC SAFETY – FIRE & RESCUE

- Response time to be speeded up
- Emergency fire and safety centres as well as EMRS centre and enough ambulances

12. FRESH PRODUCE MARKET

- Mini market

13.OTHER

Primary school needed at Ext 16 open space. The space is big enough for Primary School to be built there.

Mini market

Old age home

Disability centre

14.FINANCE

Paypoint at ward 14 is needed because community members are travelling a long distance for services.

WARD 15

Ward Councillor : P Swart

NOTE -: DEMOGRAPHICS HAVE CHANGED DRAMATICALLY OVER YEARS MAKING IT CRITICALLY NECESSARY TO RETHINK THE FINANCIAL MODEL ON SPLIT OF FUNDS BETWEEN TOWN,SUBURBS AND TOWNSHIP.

1. CIVIL ENGINEERING – ROADS, STORM-WATER & LANDFILL SITES

- Open storm-water trench, next to Wessels Str. Meiringspark, to be covered. Safety issue.
- Specific action plan to clear **storm-water** system of blockages. Tree roots and age of area create havoc, resulting in storm water ending up in **sewer lines. (deterioration to such extend it can be called a project)**
- Entrance road to Aganang and Ratanang.
- Building of waiting place for taxis at CTM.
- Bridge(?) for safe crossing of n12 by pedestrians and cyclists.
- **Truck Inn** -Building of designated parking area near Rio Casino for safe parking of trucks and to get prostitution away from suburbs.
- **Re sealing** of suburban roads to be catered for in Directorates Budgets. Deterioration is going to cost us Millions.

2. CIVIL ENGINEERING – SEWER

- Specific plan to clear sewage lines in whole Ward, starting from Scheepers Street, round to Van Tonder Street in Elandsheuwel. Health issue.
- NB!!! CRU comprising of 100 units not in operation as yet, but constant blockages occur , resulting in raw sewer running into the Schoonspruit.(Meiringspark ext6; Bridge in Leemhuys str, and v Tonder str E/Heuwel)
- Upgrading of 2 sewer Pump stations in Ward(Wessels str and Walnut) to ensure Sewer is under control till new plans come into operation.(N12 West Development ultimately)
- JOB SEEKERS – cnr Wessels/Leemhuys and Oosthuizen/Leemhuis: TOILET FACILITY/sanitation to be revisited.

3. ELECTRICAL ENGINEERING

- Upgrading/replacing/cleaning/rethinking of electricity lines and street lighting for optimal savings.

- Upgrade /refurbish Electrical sub stations to optimise savings and cater for developments as DEMOGRAPHICS have changed over years – End Neeltjie str; end Oom Jacob str; Park near Spar in Engelbrecht str;Wilkinsstr next to Primary School; Theunissen str Elandia.

4. COMMUNITY SERVICES: PARKS AND RECREATION

- Assistance to create recreational facility in Park in Elandia for youth to entertain themselves, e.g. level area to play soccer informally/social competitions, plus apparatus for small children. And skate park.
- NB!!! Demographics have changed drastically in this area
 - Support Aganang/Jacaranda sports fields annually to ensure both soccer and netball fields are of some standard.
- Implement Large dustbins(on wheels) mainly around Elandia and Elandsheuwel to prevent illegal dumping.
- Community hall needed.

5. CORPORATE SERVICES

- Employment for poor youth and women – **Projects to be administered** to cater for this.
- Budget for temporary/permanent staff in Departments to **enforce by-laws**. This can enhance Revenue dramatically.(demographics have changed dramatically.)

6. FINANCIAL SERVICES

- Ensure correct decisions are taken to optimise Revenue, eg Find CORRECT Financial System.

7. LOCAL ECONOMIC DEVELOPMENT

- Poverty alleviation through projects.This must be taken into account when allocating Projects from Province.
- HUMAN SETTLEMENTS – Housing allocations and new land establishments to be fast tracked as there is a dire need and land grabbing is not going to go away.

- EPWP PROJECTS

- Cleaning of streets (overgrown and sand spillage)
- Grass cutting/chopping on municipal pavements
- Youth development centre
- SENSUS in collaboration with IEC
- Clinic for Aganang and Ratanang
- Digging trenches/holes for water meters to catch up with backlog on faulty/stuck/broken meters.

8. PUBLIC SAFETY

Ensure both fire and traffic depts. equipment is on standard.

WARD 16

Ward Councillor : A Combrinck

CIVIL ENGINEERING – STORM-WATER

- Opening, cleaning and restructuring of the storm water channels in Flimieda, La Hoff and Wilkeville
- Permanent repair/upgrade of Stormwater entry point @ The White House Guest House entrance

CIVIL ENGINEERING – WATER

- Permanent repair/ugrage of water mainline from Wilkoppies in La Hoff over Faan Meintjies Rd, onto Mikro and Yusuf Dadoo streets
- Upgrading of water supply system for Flimieda, Wilkeville and La Hoff (replacing the existing asbestos pipes)

CIVIL ENGINEERING – SEWER

- Permanent repair/upgrade of the sewer line from Wilkoppies in La Hoff over Faan Meintjies Rd, onto Mikro and Yusuf Dadoo streets

CIVIL ENGINEERING – ELECTRICAL

- Radio-link for northern suburbs to enable the streetlights to automatically switch on/off
- Cables and connectors to enable normal maintenance on a day to day basis

CIVIL ENGINEERING ROADS

Resurfacing of the following roads/entrances into Ward 16

- Rest of Von Wielligh (part that remains after last resealing)
- Odendaal
- Boshoff
- Jasmyn
- Kirstein (part that remains after last resealing)
- Lyss
- Coral
- Mikro
- Preller (From Boshoff to Mikro streets)
- Gousblom
- Amanda

COMMUNITY SERVICES: PARKS AND RECREATION

- Upgrading and maintenance of park in Odendaal street
- Upgrading and maintenance of park in Lautz street

COMMUNITY SERVICES: CLEANSING

- Permanent solution – cleaning of the area and supply of permanent dustbins at the Taxi rank corner Langenhoven & Mostert streets

EXTENDED PUBLIC WORKS PROGRAMME

Paving of the following intersections:

- Vlei, Odendaal and Ian intersection
- Odendaal and Lautz intersection
- Ian and Chris Hani intersection

PUBLIC SAFETY

- Formal Taxi Rank in La Hoff after proper consultation with the community affected (currently illegal on corner Mostert & Langehoven streets)
- Replacing road signs throughout La Hoff, Wilkeville and Flimieda

WARD 17

Ward Councillor : E Postma

1. LED

- **Extended public works programmes:**
 - **Paving of the following intersections which have to be rebuilt as a result of no maintenance: Buffeldoorn/Central Avenue**

Dr Yusuf Dadoo/Readman Street

Austin/Ametis Streets

Such projects will create jobs and alleviate poverty

2. PUBLIC SAFETY

- **New road signs throughout the ward.**
- **Formal taxi ranks in Doringkruin, Muranti Street as well as at Pick n Pay, c/o Buffelsdoorn and Tom Streets.**

3. CIVIL ENGINEERING – ROADS, STORM-WATER & LANDFILL SITES

- **Resealing of main roads with special reference to Dr Yusuf Dadoo-, Chris Hani- , Central-, Readman- , Ametis and Austin Streets.**
- **Resealing of Dawil and Michael Streets : feeding roads to Saamtrek Primary School**
- **Opening, cleaning and restructuring of storm water channels especially in Doringkruin**
- **Replacing of regular bursting water pipes in Wilkoppies Proper (Anton-, Theo-, Venus-, Radloff- and Hertenberg Streets)**
- **Opening and upgrading of sewer lines, Doringkruin, Irenepark and Wilkoppies Proper (Area of Annecron Hospital between Austin and Buffelsdoorn Streets) in order to enhance economic development**
- **Proper regulation of town planning schemes and proper reaction on infringement of the scheme where applications and procedures were not followed.**

4. COMMUNITY SERVICES – PARKS AND RECREATION

- Building of a community hall and ward offices in Doringkruin. (There are no municipal buildings to be utilised as ward offices in the whole of the ward.)
- Demolishing/ rebuilding of dilapidated garden tool sheds creating hiding place for criminals. (Park c/o Andrew- Trevor- and Hartley as well as c/o Brenda-, Robin- and Horwitz Streets)

5. ENVIRONMENTAL HEALTH SERVICES

- Regular refuse removal
- Drastic improvement of regulation of food outlets especially in Central Avenue (Machachos, Steers, Fish Away, etc)

6. HOUSING SERVICES

7. ELECTRICAL ENGINEERING

- Replacement of street lights (Vlei- , Dr Yusuf Dadoo-, Orchid-, Tambotie-, Oleander-, Voss-, Readman- and additional streets)

8. FINANCIAL SERVICES

- Reinstatement of Venus Financial System in order to ensure proper functioning of the municipality and ensure that accounts are timeously sent out.
- Proper reading of meters, correct accounts, call centre and proper customer services and dispute procedures.

9. CORPORATE SERVICES

- Proper communication to public regarding new by-laws, tariffs, procedures, etc.

WARD 18

Ward Councillor : MN Seitsho

1. LED

- Community projects to alleviate poverty
- Council must promote extended public works programme to decrease unemployment

2. CIVIL ENGINEERING – ROADS, STORM-WATER & LANDFILL SITES

- Toilets needed on the farms – using pit toilets. Please assist with truck to empty toilets at Oblate CPA
- Water – there is borehole but no generator. Please assist with generator.
- Witpoort and Brakspruit are staying in informal settlement and don't have water and houses

3. HEALTH SERVICES

- Mobile clinic to visit farms more often.
- Syferlaagte farm trust, Dupperspos and Opraap faces problems of mobile clinic and ambulance

4. HOUSING SERVICES

- The Oblate community consist of 25 houses, they are requesting RDP houses as families are overcrowded there
- Residents still stay in mud houses and shacks in Syferlaagte farm trust and Thusanang CPA
- Mokgopeng: residents stay in mud houses without water and electricity

5. ELECTRICAL ENGINEERING

- Regular maintenance of street lights
- Highmast lights needed for crime prevention
- Intervention is required where farm owner deduct money for electricity but cut the electricity
- Syferlaagte farm trust request CoM to arrange with Eskom to supply electricity as they have no electricity
- Residents of Thusanang also don't have electricity. These 2 farms are along R503 road from Hartbeesfontein to Coligny

6. OTHER

- Schools needed
- Transport to schools needed
- Kids travel long distances from home to school, e.g. Paardeplaas and Brakpan kids must travel 11km to bus stop
- Assistance with indigent funerals are requested

WARD 19

Ward Councillor : JJ Le Grange

INFRASTRUCTURE

- Slipways on the N12 at the following intersections :
- Roderick Campbell street
- Leemhuis street
- Oosthuizen avenue
- Refuse bins in CBD Pienaarsdorp and Dawkinsville and Roosheuvel, Freemanville.

Resurfacing of the following roads:

Neserhof

- Desmond Tutu
- Rowe Street
- Stegman Single
- Dunn Street
- Kolonel Nell street
- Wabeke street
- Van Deventer street
- Van Onselen street
- Steyger street

Oudorp

- Hendrik Potgieter road
- Swart street

Freemanville

- Du Toit street
- Muller street
- Dawkins street
- Jones street
- Rosin street
- Joubert street
- Aldred street

CBD

- Margaretha Prinsloo street
- Siddle street
- Anderson street

CBD taxi rank

- Restructuring of the whole area

Traffic signs, road signs and street names in Naserhof and Freemanville.

Upgrading of street lights:

- Oudorp, Roosheuvel, Freemanville, CBD, Pienaarsdorp, Dawkinsville.

Uraniaville

Resurfacing of roads in Neutron, radium, Mercury, Platinum, Electron, Meteor streets.

Water

- The reticulation of the water network where problematic areas occur.

Electrical

- Upgrading of old substations and electrical switch gear
- According to rules and regulations all transformers which has a lifespan of 40 years have to be replaced.

Stormwater drainage

- Renewal of all water and sewer covers
- The renewal, upgrading and repair of all stormwater drainage systems
- Especially Dawkinsville and Pienaarsdorp

Rezoning

- Make sure that all applicable business stands are rezoned to the applicable rules and regulations.
- Prevention of the forming of informal settlements.

WARD 20

Ward Councillor : ME Kamati

1. CIVIL ENGINEERING - ROADS, STORM-WATER & LANDFILL SITES

- Maintenance of streets – grading of roads
- School roads must be paved eg **Ditheko** that passed Ntataise School
- Paved roads: Ditheko str, Gaborone str, Kgwas str, Ramowane str
- Taxi roads to be paved eg Gaborone
- Potholes fixed in all streets

2. HOUSING SERVICES

- Damaged toilets to be fixed
- RDP houses must be allocated in all ward 20 areas – ext 4, 8 and zone 6 especially in need of houses
- Renovate houses of earthquake disaster

3. PUBLIC SAFETY - TRAFFIC

- Speed hump in all main roads
- Public transport – most minibuses not roadworthy and not registered

4. CIVIL ENGINEERING - SEWER

- Blockages – paired connection of sewer with front drain houses
- Sewer upgraded in ward 20 in general
- Water meters to be replaced

7. WATER

- Water drainages – ext 4, zone 6, ext 8, Paris 1 and 2 (Khayaalethu)

6. PUBLIC SAFETY – LICENSING

- Increase staff at Orkney licensing
- Monitor dates of appointment for licenses
- Notice of opening of appointments to be visible through newspapers

7. FINANCIAL SERVICES

- Intervention of Council to debt collection letters
- Establishment of bursary fund to assist disadvantaged matriculants

8. PUBLIC SAFETY – FIRE & RESCUE

- Emergency services – more mobile ambulances allocated
- Develop youth desk at police station in Kanana and employ more staff

9. LED

- Training and workshops
- Municipal support for co-operatives.
- Formation of fresh planted community gardens in open spaces
- Poverty alleviation through projects
- Unemployment rate of youth very high

10. HEALTH SERVICES

- Shortage of clinics and staff
- Medicine shortage
- Mobile clinic needed to visit ward daily
- Care givers to strengthen communication between ward councillor, ward committee and community and all existing care givers in the ward

11. ELECTRICAL ENGINEERING

- Apollo Highmast lights needed in ward 20
- Maintenance of streetlights more regular
- Repair of highmast lights in Khoetha str, Samuel Mbele str, Ntsie str, Ext 8, Elken str, Matatiele str, Tau str

12. COMMUNITY SERVICES – PARKS & RECREATION

- Illegal dumping
- Open spaces are turned into dumping sites at Sephapho str, Makuane str, Mafohla str
- Dustbins needed in ward
- Big dustbins at open spaces
- Develop and fence Maradona sport grounds
- Use open spaces to keep children off the street, have picnic area

13. CORPORATE SERVICES

- Recruitment system must accommodate all areas in Matlosana
- Skills development – assist formation of programmes. Allocate interns within municipality

WARD 21

Ward Councillor : K Ndincede

1. SEWER

- Replacement of sewer pipes in Umuzimuhle village

3. TOWN PLANNING

- Establishing of Umuzimuhle township
- Land needed for livestock and vegetables

4. ROADS AND INFRASTRUCTURE

- Restructure roads to accommodate taxi stops
- Taxi rank
- Fencing of village
- Fencing of ward committee offices

5. COMMUNITY SERVICES

- Library and community hall
- Volleyball court and soccer and netball fields
- Beautification and greening of parks
- Construction of community swimming pool

6. ELECTRICITY

- Electrification of Gwede village
- Introduction of prepaid electricity in Umuzimuhle

7. HEALTH

- Primary health care clinic needed

8. LED

- Economic development of Gwede village
- Upgrading of Umizimuhle shopping village
- Small scale mining
- Well coordinated tuckshops as per vision of Premier
- Hawkers shelters

9. CORPORATE SERVICES

- Wifi connection
- Skills development
- Creches to operate 24 hours

10. HOUSING

- Building of RDP houses
- Housing ownership – houses owned by private company

11. FINANCE

- Provision of paraffin in Gwede village

12. FIRE AND RESCUE

- Need our own fire station

WARD 22

Ward Councillor : TS Seabeng

1. CIVIL ENGINEERING

- Sewer spillage ext 13 and ext 0
- Construct reservoir – low water pressure

2. HEALTH SERVICES

- Clinic needed

3. CIVIL ENGINEERING: ROADS, STORM-WATER & LANDFILL SITES

- Paving of roads and main roads
- Stormwater drainage in the following streets: Newtown, JD Khumalo, Maisona, Zamukulunga, Steve Tshwete, Tolo and thandanani, Mangcalaza
- Landfill site made available to avoid illegal dumping

4. COMMUNITY SERVICES - CLEANSING

- Control over illegal dumping at parks
- Distribution of dustbins at Ext. 14
- Truck to collect refuse regularly

5. COMMUNITY SERVICES – PARKS & RECREATION

- Renovate or renew parks
- Library needed

6. HOUSING SERVICES

- Ext. 5 – rehabilitation of RDP houses
- Ext. 13 – to build RDP houses
- Ext. 14 – title deeds to be available for beneficiaries
- Proclamation of land

7. ELECTRICAL ENGINEERING

- Maintenance of street lights and highmast lights
- Removal of meter boxes at shacks and RDP
- Re-installation of electrical meter boxes at houses affected from earthquake damage
- Mini-substation needed

8. FINANCIAL SERVICES

- A pay point to be built at central point in the ward
- Information centre/paypoint at ext 13
- Scrap arrears for indigent and orphans

9. HEALTH

- Clinic needed
- No health facilities or clinic

10. LED

- No access to fresh produce market
- No space reserved for developing local small farmers
- Co-operatives be formed to address agriculture and stock farming
- Land made available

11. PUBLIC SAFETY

- Satellite Police station
- Satellite fire station
- Availability of traffic officers every day to control roads
- Fewer speedhumps as they lead to accidents in JD Khumalo, Nyikane, Newtown

12. SPORTS, ARTS AND CULTURE

- Sport facilities to be made available for youth eg swimming pool, soccer fields and netball field

WARD 23

Ward Councillor : SH Nani

1. CIVIL ENGINEERING – ROADS, STORM-WATER & LANDFILL SITES

- **Paving of Thandanani road**
- Streets need to be paved: Welumlambo, Tugela to be completed, Tamarisk, Tamboti and Oleander and Thandani which is a taxi route
- Storm-water drains to be installed: Khotso, JD Khumalo and Newtown
- Speed humps at Tugela, Gaborone, Jojweni, Khumalo, Yellow wood, Giraffe and Buffalo which is a road to cemetery
- Re-gravel roads: Oleander, Harts, Buffalo, Assegai, Spider, Flower and Missisipi
- Tugela str paving holding water when its raining

2. CIVIL ENGINEERING - SEWER

- **New sewer pipes in Extension 15 – 116 erven. Residents without sewer for 4 years now**
- **Ext 15 water and sanitation**
- Open manholes be fixed – dangerous to children
- Bucket eradication for 112 stands Ext 14 and 1116 stands in Ext 15

3. CIVIL ENGINEERING - WATER

- **Bulk water in Extension 15 for 1116 stands**
- Replace water meters in Ext. 6, 14
- Water pressure in Ext 6, 14, 15
- Fixing reservoir telemetry its very urgent cause there is overflow every second day in Ext 6

4. TOWN PLANNING

- Title deeds to be issues – proclamation of Ext 14 and 15
- Future plans for Ext 16 and 17 – it is overcrowded
- Purchase/donate portion of land at plot next to Ext 15
- Numbering of stands
- **Establishment of Ext 15 to be sped up cause people have been staying there for almost 4 years now**

5. ELECTRICAL ENGINEERING

- **Electrification of 116 erven in Ext 15**
- Highmast lights in Ext 6, 15, 14
- Eskom response time of maintenance
- Eskom call centre costing community a lot of money
- Maintenance of highmast light to reduce crime
- Remove all street lights poles cause they cause accidents

6. CORPORATE SERVICES

- Community office at 17299, Extension 6
- Ward committee offices
- HR recruitment to represent all wards
- Library is needed

7. HEALTH SERVICES

- More staff employed at Clinic (Grace Mokgomo Clinic)
- Available medicine
- Stationing of ambulance at clinic
- Treatment of patients by staff members
- Mobile clinic needed in Ext 14 and Ext 15
- Long queues at Grace Mokgomo

8. COMMUNITY SERVICES – CLEANSING

- **Fencing of cemetery**
- Illegal dumping to be controlled
- Cut grass in open spaces
- Cleaning of cemeteries
- **Dustbins for Ext 6 and Ext 15**
- **Fencing of cemetery in Ext 15**

9. HOUSING SERVICES

- Finish incomplete houses
- Allocation of houses should be speeded up before houses are vandalized
- **Building houses in Ext. 15**
- Blocked projects in Ext 6 be unblocked
- **Renovating all earthquake houses in Ext 6 and Ext 14**
- Title deeds in Ext 6 and Ext 14
- Build remaining +/- 114 stands in Ext 14

10. FINANCIAL SERVICES

- Paypoint is needed
- Accounts always delivered late
- There is more than one account per household
- Debts should be written off or special arrangements with debit orders
- Approval of indigent subsidies very slow

11. PUBLIC SAFETY - TRAFFIC

- Law enforcement to be done
- Speed humps at Tugela, Khumalo, Gaborone, Jojweni, Yellow wood and Giraffe str and Buffalo street

- Remuneration of community patrollers

12. LED

- Alleviate poverty by assisting with new projects
- Car wash project for youth
- Establishing of multipurpose centre
- SMME assistance
- Food garden and poultry farm needed urgently to alleviate poverty

13. LICENSING DEPT

- Appoint more personnel to help public
- Testing station be better equipped

14. FIRE & RESCUE DEPT

- Appoint more staff
- Train communities in fire safety especially people using paraffin
- Fire truck stationed at police station
- Response time of Department questionable

15. OTHER

- Police station at stand no 17501 an outstanding matter since 2008
- **Building of a stadium at stand no 16976**
- Sports grounds to be graded urgently

WARD 24

Ward Councillor : TM Mabulela

1. HOUSING SERVICES

- Restructuring of old RDP houses built in 1995, they are dilapidated
- RDP houses and slabs also blocked housing projects
- Cracked houses and toilets

2. CIVIL ENGINEERING – SEWER & WATER

- Sewer blockages – system must be changed and adopt green pipe system
- Sewer spillages – greenline piping system
- Replacement of old pipes
- Fixing of water meters
- Tarring or paving of all streets

3. FRESH PRODUCE MARKET

- Poverty should be alleviated by farming projects

4. ELECTRICAL ENGINEERING

- Electricity upgrading to avoid damaged on appliances
- Highmast lights upgraded

5. CIVIL ENGINEERING – ROADS, STORM-WATER & LANDFILL SITES

- Construction of roads in :
 - Kgatlane, Lesupi (please complete entire street – only half of street tarred), Khotso, Kekane, Thotlo, Mokopane
- Monthly grading of small streets

6. COMMUNITY SERVICES – PARKS & RECREATION

- New refuse trucks should be bought
- New dustbins be provided
- Build new sports complex to keep youth off the streets

7. LED

- Training of all close corporation
- High rate of unemployment = municipality to assist
- Provision of open land for livestock and crops
- Farming
- SMME's

8. HEALTH

- Employ more staff at Majara Sephapo clinic
- Extension of working hours at clinic
- Expansion of clinic
- Availability of medicine at clinic
- Stationery ambulance at clinic
- Skip bins needed

9. PUBLIC SAFETY – TRAFFIC, LICENSING, FIRE

- Relocation of fire station from Orkney to Kanana
- Community patrollers should be visible
- Speed humps
- Road markings
- Police station

10. OTHER

Satellite Police station erected

Library erected in ward 24

Community hall also needed

Old age living in shacks

11. FINANCE

- Rate payments should be encouraged
- Indigent subsidies – encourage residents to apply

12 CORPORATE SERVICES

- Close corporations trained
- High rate of unemployment
- Land provided for livestock and crops

13 SPORTS, ARTS AND CULTURE

- Sports facilities for youth
- Community hall
- Youth centre for skills training
- Cultural groupings

WARD 25

Ward Councillor : LM Phakoe

1. CIVIL ENGINEERING – ROADS, STORM-WATER & LANDFILL SITES

- Cleaning of stormwater drainage
- Need for stormwater at Olwethu street, Khumalo, Khuanyisa, Khotso, Mokoena, Naledi, Lesedi str
- Warnout tar in ward 25 streets: Kutlwano str, Kopanong str, Thabong str, Thabo str
- Paving in the 3 & 4 roomed sections: Sothoane str, Maanya str, Mokoena str, Mosatse str, Motlhaudi str, Dlamini str
- Paving or tarring of taxi routes in area –
- Ext 1: Kutlwano, Kopanong
- 3 roomed area: Mokoena, Motsatse, Maanya, Sotloane, Mohlaodi
- Ext 2: Moremi, Molo, Elken, Ramcwana, Molo str, Moeni str, Dithebe str
- Ext 3: Short routes (19) Ikeletseng, Dintwe, Dlamini, Ikweze, Phuleng, Emafini, Pelonomi, Tsila, Esibayeni, Tlalefong, Bavukile, Bupilong, Khuthlong, Barubetsi, Basupi, Baruti, Mntwana, Manyepe, Meriting.
- Expand Khumalo road between Kanana Mall and Mokhomo Clinic
- Road markings and signs
- Speed humps
- Replace old household water meters
- Expand the 2 bridges entering Kanana East and West

2. CIVIL ENGINEERING – SEWER & WATER

- Sewer blockages –
- Replacement of old pipes
- Fixing of water meters

3. HOUSING SERVICES

- Backlog of title deeds
- Appointment of housing surveyor

4. ELECTRICAL ENGINEERING

- High mast lights –
- Pole no 1 – 8 P Mogage str time housing
- Pole no HM 129 Maanya street zone 7
- Pole no 26814/6 Mohlakoana str Ext 2
- Pole no 26814/19 Monare str ext 2

5. HEALTH SERVICES

- Need for mobile clinic as township is growing. Clinic cannot accommodate community
- Shortage of staff
- Appoint extra CDW's

6. LED

- We need a satellite market to bring service closer to community
- Candle making
- Sewing machine and training
- Identification of land for small gardens
- Creation of jobs – youth employment

7. COMMUNITY SERVICES – PARKS & RECREATION

- Develop and maintenance of parks and sport fields
- Dustbins required
- We propose steel bins
- Sport complex needed next to Mpheqeke Stadium
- Renovation of gymnasium hall
- Tennis courts and Basketball pitch
- Stadium flood lights
- Fencing of stadium
- FET College a requirement

8. FINANCE

- Late arrival of service accounts

9. PUBLIC SAFETY

- Scholar patrols at school
- Licensing – ward members encounter problems with individuals paying money to people to queue for them

10. OTHER

- Police station needed
- Additional health centres

WARD 26

Ward Councillor : SD Mongale

1. CIVIL ENGINEERING – ROADS, STORM-WATER & LANDFILL SITES

- Taxi routes need to be paved and gravelled – Phuduhudu str, Lepeolwane, Letlaka, Iejoane, Peke
- ***Main bridge at entrance to be expanded for 2 way traffic***
- Storm-water drains to be installed
- Speed humps

2. ELECTRICAL ENGINEERING

- High Mast lighting at ext 8, 10, 12

3. HEALTH SERVICES

- More staff employed at Clinic
- Shelter for people waiting outside clinic
- New clinic in ext 12

4. COMMUNITY SERVICES – CLEANSING

- Illegal dumping to be controlled
- Develop new cemetery
- Fence parks next to road and furnish with chairs, braai stands, play area for kids

5. HOUSING SERVICES

- Illegal occupants
- Cracked houses – standard of houses not correct
- Unfinished projects

6. PUBLIC SAFETY - TRAFFIC

- Law enforcement to be done
- Police station needed
- Speed humps in Mafotha street and Lenong next to tuck shop

7. LED

- Building of hawkers shelters
- Youth development
- Training of SMME's

8. FIRE & RESCUE DEPT

- Satellite fire station

WARD 27

Ward Councillor : LL Cutswa

1. HOUSING

- 1.1 20RDP Houses for elderly people
- 1.2 Earth quake houses to be fixed
- 1.3 Speed up the process of shacks with title deed

2. COMMUNITY SERVICE: CLEANING

- 2.1 Illegal dumping to be controlled
- 2.2 Cut grass in open spaces

3. HEALTH SERVICES

- 3.1 Ambulance must be at Clinic at all times
- 3.2 Mobile clinic needed to cut long ques at clinic
- 3.3 More staff must be employed at Majara Sephapho Clinic

4. ELECTRICAL ENGINEERING

- 4.1 High mass lights needed in the Ward
- 4.2 Eskom Call Centre costing community a lot of money
- 4.3 Eskom response time of maintenance
- 4.4 Free basic electricity needed

5. CIVIL ENGINEERING

- 5.1 Replace old water meter with new ones
- 5.2 Upgrade sewer pipes
- 5.3 Blockage of sewer system – upgrade system

6. PUBLIC SAFETY

- 6.1 Mobile Police Station needed in the Ward
- 6.2 Fire truck to be stationed at Police Station
- 6.3 Community to be trained about danger of fire

7. LOCAL ECONOMIC AFFAIRS

- 7.1 Establishment of project to reduce high rate of unemployment
- 7.2 A least 90% of our youth in the Ward are unemployed

8. FRESH PRODUCE MARKET

- 8.1 Need to monitor food farming
- 8.2 Shortage of land for Agriculture

9. CIVIL ENGINEERING

- 9.1 Speed humps in main street
- 9.2 Tared road needed in Ditheko Street 4, Mabelebele Extension 10 and Tshilabelo Extension 11

10. PUBLIC SAFETY

- 10.1 Remuneration of Community patrollers
- 10.2 Scholar patrollers needed in the Ward

11. COMMUNITY SERVICES

- 11.1 Library needed in the Ward

12. TOWN PLANNING

- 12.1 Employ more House Inspectors
- 12.2 72 stands to be provided with rent statements

13. FINANCE

- 13.1 Rent statements not being delivered on time sometimes after three (3) months
- 13.2 Lessen the charges on arrangements
- 13.3 Burnt Pay point in Extension 9 to be re-build

- **WARD 28**

Ward Councillor : C Bester

1. COMMUNITY SERVICES – PARKS & RECREATION

- Open spaces to be created in parks for kids
- Cut off three big blue gum trees at Tau and Lejoane Streets

2. ELECTRICAL ENGINEERING

- Maintenance of street lighting
- Very dark in ext. 2 – need additional lightning

3. CIVIL ENGINEERING – ROADS, STORM-WATER & LANDFILL SITES

- Stormwater drainage maintained – regular blockages
- Taxi Rank – Orkney. Completion of rank by installing the lights, expanding the current roof and office space.
- Built a new Taxi Rank for the long distance taxi's at the Leeudoringstad/Orkney crossing on the municipal land.

4. LOCAL ECONOMIC DEVELOPMENT

- Build more hawkers shelters – hawkers selling in parks

5. CIVIL ENGINEERING - SEWER

- Upgrade drain system to eliminate frequent blockages
- Chemicals should be used after opening of a blockage to prevent health problem

6. COMMUNITY SERVICES – CLEANSING

- Refuse bins should be placed neatly alongside the road and not thrown all over the road by employees of the Council that empty the bins
- Cutting of long grass

7. HOUSING SERVICES

- Build low cost housing in town
- RDP HOUSES needed urgently

8. WATER

- The asbestos pipes were installed in the 50's and 60's and cannot handle any high pressures with the result that the moment there is climate changes we experience a tremendous amount of pipe bursts and resulting in the loss of pure drinking water.
- The asbestos pipes are a health risk¹

WARD 29

Ward Councillor : R Steyn

1. Upgrade reservoir in Brook Street URGENTLY
2. Orkney taxi rank is not sufficient - needs ablution facilities and shelters against rain/sun
3. Not sufficient parking space at Orkney taxi rank – taxi's park in Flecker street and that is dangerous to other road users and there is also no ablution facilities for taxi users.
4. Upgrading of Victory Park
5. Sports ground for youth
6. De Witt hall in Orkney needs to be fenced urgently as the hall are vandalised.
7. Re-sealing of Blyderivier Street

WARD 30

Ward Councillor : F Kloppers

DEPARTMENT CIVIL ENGINEERING		
PRIORITY NR	IDENTIFY THE PROBLEM	IDENTIFY THE NEED ARISING FROM THE PROBLEM
1	Roads : All tar roads cracked, potholes develop especially after rain. <i>See monthly complaints report.</i>	Damaged roads pose a danger to all road users. The longer this problem persists the higher the cost of repair.
2	Sewerage : Many manhole covers are ill fitting or missing.	Danger to pedestrians and health hazard to residents (bad smells)
3	Sewerage : Pumps frequently break down. Causing major residential overflow. Due to increased load pipes/pumps need to be upgraded to cope.	Overflows pose a major health hazard resulting in the dangerous bacteria i.e E coli (E coli is a wide range of bacteria that can cause various diseases, including pneumonia, urinary tract infections, and diarrhea. I severe cases can be life threatening)
4	Water: Deterioration of pipes (age) causing pipes to burst on a regular basis.	The break down of water supply causing a health risk, flushing of toilets etc. Planned replacement for old piping is required. Defective valves need to be replaced as well.
DEPARTMENT ELECTRICAL ENGINEERING		
PRIORITY NR	IDENTIFY THE PROBLEM	IDENTIFY THE NEED ARISING FROM THE PROBLEM
1	Electrical Meter Boxes – Unlocked, rusted and many completely without doors	Open meter boxes pose a major danger of electrocution. Protect children from this danger. Replacement of all damaged/rusted boxes required.
2	Illegal connections at meter boxes results in loss of revenue to the City. Illegal connections also causes the disruption of supply when said connection 'Blow up'.	Viewing panels to be installed to prevent meter readers and residents from damaging doors to obtain readings. Audit consumption of power.

3	Street lights not working.	Dark areas at night pose a security problem (crime) Timeous repair to street lights will solve the problem.
DEPARTMENT HEALTH SERVICES		
PRIORITY NR	IDENTIFY THE PROBLEM	IDENTIFY THE NEED ARISING FROM THE PROBLEM
1	Shortage of medication	Elderly residents require a regular supply of chronic medication, to preserve quality of life.
2	Central data base inadequate.	Improve registration of all patients, to prevent duplication of medication
3	Secure the perimeter of clinic complex.	Install security fencing around complex
4	No Guard Room for security staff.	Install facility.
5	No Facility to store Medical Waste, Sharps, swabs etc	Health hazard to all, addition to facility required.
DEPARTMENT CORS		
PRIORITY NR	IDENTIFY THE PROBLEM	IDENTIFY THE NEED ARISING FROM THE PROBLEM
1	Municipal Offices in Stilfontein need revamping	Improve working conditions for staff. Safety for public entering the building.
2	Computers frequently 'off line'	Frustrated residents wishing to pay accounts, upgrade communication between Klerksdorp and Stilfontein
3	Peoples Hall in a state of disrepair.	Peoples Hall needs revamping.
DEPARTMENT LED		
PRIORITY NR	IDENTIFY THE PROBLEM	IDENTIFY THE NEED ARISING FROM THE PROBLEM
1	Lack of economic growth.	Create employment opportunities especially amongst the youth.
2	Shops closing down	Create climate for growth and prosperity.
3	Taxi rank too small not enough toilets. Taxis parking in every available space around town.	Extra facilities required, reduce littering, and crime.

CITY OF MATLOSANA

FIRE & RESCUE DEPARTMENT		
PRIORITY NR	IDENTIFY THE PROBLEM	IDENTIFY THE NEED ARISING FROM THE PROBLEM
1	Fire Station in Stilfontein moved to Klerksdorp.	Fire trucks need to come from Klerksdorp, which extends reaction time. Re-establish Fire Station in Stilfontein which can serve Kuma as well.
PUBLIC SAFETY DEPARTMENT		
PRIORITY NR	IDENTIFY THE PROBLEM	IDENTIFY THE NEED ARISING FROM THE PROBLEM
1	Many motorist have been killed at two dangerous slipways.	Extend these two very dangerous slipways onto the N12 (Winnie Mandela and Hartebeesfontein roads VERY URGENT PLEASE!!!!!!
2	SAPS has recorded an increase in muggings and robberies at the civic centre.	Extra patrols by SAPS , installation of CCTV cameras.
3	Damaged / missing stop signs, yield signs, road markings, street name boards.	Replace all old and install new traffic signs URGENTLY, lack of signage poses safety concerns.
DEPARTMENT COMMUNITY SERVICES		
PRIORITY NR	IDENTIFY THE PROBLEM	IDENTIFY THE NEED ARISING FROM THE PROBLEM
1	Midtown Shopping Centre Pannetjie	Existing fence broken and very dangerous to the public.
2	Civic Centre dirty and in state of decay	Establish dedicated team to maintain and clean the civic centre. Funds required for revamping.
3	Gardens around the civic centre and municipal offices need to be re-established. Parks overgrown.	Establish a dedicated team to maintain gardens and parks.
4	Lack of a structured waste recycling programme.	Reduce the amount of waste sent to

		<p>landfills and incinerators</p> <p>Conserve natural resources such as timber, water and minerals.</p> <p>Increase economic security by tapping a domestic source of materials.</p> <p>Prevent pollution by reducing the need to collect new raw materials.</p> <p>Save energy.</p>
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WARD 31

Ward Councillor : PF Mabeli

1. CIVIL ENGINEERING – ROADS, STORM-WATER & LANDFILL SITES

- Storm-water drainage
- Maintenance of roads
- Roads to be paved: 118 Access road, Skhesana str, Nguduza str, Modwane str, Viji str, Siyabonga str

2. SEWER

- Regular sewer blockages – fix problem with pipes

3. WATER

- Formalise stands to put in water meters
- Water channels to be developed

4. TOWN PLANNING

- Employ more town planners

5. ELECTRICAL ENGINEERING

- Maintenance of street lights
- Repair highmast lights
- Upgrade highmast lights

6. HOUSING SERVICES

- Illegal occupants – provide title deeds
- Allocate land for those who can afford to build their own houses
- Stands for churches and other entities

7. PUBLIC SAFETY - TRAFFIC

- No traffic signs
- Street names
- Speed humps
- School patrollers

8. COMMUNITY SERVICES – PARKS & RECREATION

- Provide containers/rubbish bins
- Sport facilities
- Community park with recreation facilities and programmes for youth
- Community hall

9. FINANCIAL SERVICES

- Write off arrears of child headed orphans
- Roadshows for payment of rent
- Use internal systems for services/job creation
- Do not outsource debt collectors

10. CORPORATE SERVICES

- Community hall in Ext. 9

11. HEALTH SERVICES

- Building of clinic
- Educate local community on health issues
- Clinic open 24 hours
- Work with NGO's

12. FIRE AND RESCUE

- Satellite fire station in township
- Buy rescue vehicles
- Fire rescue response time slow

13. LED

- Hawkers shelters
- Training of small business owners
- Support VTSD
- Funding for SMME and development of SMME's

WARD 32

Ward Councillor : NB Ntaopane

1.CIVIL ENGINEERING – SEWER

- Sewer overloaded because of the size of the main sewer pipe – cause blockages and overflow
- Problems of blocked sewer taking too long to resolve

2. CIVIL ENGINEERING - WATER

- Reservoir operates manually
- Pressure tower also operates manually that results in waste of water – need a computerised system (telemetric system)
- No communication during closing of water for any reason
- Leakages inhouse – taps, toilets, meter

3. CIVIL ENGINEERING – TOWN-PLANNING

- Nqoba street and Aucillary streets needs paving as they are main streets – in the rainy season they are so bad that taxi's, police and emergency vehicles can't access the inside of the ward and this is troublesome to the ward
- List of aucillaries: Winnie str, Vilakazi, Oganne, Yosi, Tshidi, Ntshabaziwile, Mangu and W Njovane, Humeleng str.

4. ELECTRICAL ENGINEERING

- High Mast light – repair 8 highmast lights of which 5 are just globes that needs replacing and 3 are because of cable theft
- Erection of additional 3 highmast lights identified
- Electricity cable theft a problem
- Vuvisile Majoba road too dark to be the main entrance road to Khuma
- We propose street lights on the main entrance road – we recommend concrete poles with solar energy

5.CORPORATE SERVICES

- Unemployment of youth and other groups
- We need stats to help us identify areas where the ward is not represented on municipal programmes and how to map the way forward
- Ward empowerment on skills development projects by municipality
- Bursaries for ward youth members by municipality
- Projected municipal plans on skills development including internships and learnerships
- Home based care givers training and utilization in our understaffed clinics

- Old age home
- Creche Indigent subsidies

6. HOUSING SERVICES

- Houses owned by non-rightful owners
- Blocked projects
- Tsoenami
- Earthquake – 2014/5/6/7
- Housing shortage for senior citizens, child headed family, people with disability and needy individuals, Indigent subsidies

7. PUBLIC SAFETY - TRAFFIC

- Vuyisile Majova road needs upgrading – the street is the entrance into Khuma and it is currently very dark and it is the busiest street
- Crime – CPF trained and capacitated
- Control of taverns and taxi rank – control of tavern noises, taxis not controlled forms ranks anywhere in the ward attracting traffic and causing accidents
- Mobile police station for visibility
- Installation of CCV cameras to monitor crime hot spots

8. PUBLIC SAFETY - LICENSING

- Business licences – local. The current process is failing us – most of this foreign spaza owners are questionable in terms of cleanliness and quality of their products
- Training of youth to acquire drivers licences – since most of the youth are struggling we propose a system that can capacitate them with licenses to make them employable

9. COMMUNITY SERVICES – CLEANSING, PARKS & RECREATION

- No dumping signs
- Provide containers/rubbish bins
- Community hall – much needed as there are no schools or churches to borrow space from
- Sports complex
- The space identified on the left of Chris Hani street behind the houses between the municipal offices and ext 8 entrance for a small park

10. FINANCIAL SERVICES

- Write off arrears of child headed orphans
- Indigent subsidies needs to be finalised
- Rate of unemployment – finance to financially capacitate our nation

- Bursaries – skilling our youth will make them employable
- Municipal paypoint
- Ward-based budget – we propose that each ward have a budget to use as they prioritise, this is due to the fact that wards have different problems and budgets are used unequally

11. HEALTH SERVICES

- Casualty ward 24 hours and 7 days open, there is a high number of stabbings requiring stitches
- Maternity ward also 24/7 – the volume is too high for ext 6 clinic
- Ward based ambulance services – there is a delay in services
- Under staffing at present at clinic, not sufficient nurses resulting in overload and delaying of services
- Enlargement and refurbishment of our clinic to include necessary dispensary unit with adequate medicine

12. FIRE & RESCUE DEPT

- Water hydrants
- Satellite fire station in township
- Ambulance response time – decentralisation will improve response time

13. LED

- Capacity building for unemployed
- Local business recognition and implementation of the 70/30 resolution by government. This will help capacitate and grow our local businesses and to revive the local economy.
- Our SSME's to benefit
- Development of cooperatives and helping them with projects like piggery, chicken browls, goats and red meat production and fresh produce farms especially for youth
- Establishment of database for businesses of people with disabilities as per government policies and finance to implement the resolution on this – this is our most vulnerable group which is always left behind in business – we recommend symposium to be held this year
- Carwash project will revive local economy

14. FRESH PRODUCE MARKET

- Vegetable gardens – our ward has rich soil since it was fields before, we recommend establishment of community based gardens to use this land that is not suitable for housing
- Hawkers stalls – 8 stalls – 3 at entrances and a further 5 inside the ward placed strategically to be closer to most of our people

WARD 33

Ward Councillor : J Qankase

1. CIVIL ENGINEERING – ROADS, STORM-WATER & LANDFILL SITES

- Maintenance of roads
- Paving of following roads: Nkebe, ext 10 main road, Nkumbi str, Mahlatsi str, Ext 11 main road
- Landfill site needed to curb the problem of illegal dumping sites
- Storm-water drainage: all paved roads, especially Marumole street.

2. SEWER & WATER

3. Sewer problem in ext 10 entrance
4. Pipe leaks due to non-maintenance
5. Unemployed youth employed to do meter readings

3. LED

- Give priorities to youth, women and disabled people in projects
- Training of youth to be compulsory
- Job creation to reduce poverty
- Assistance for upcoming farmers
- Backyard garden project to be brought back to assist with poverty

4. HOUSING SERVICES

- New improved houses to be build
- Assistance given to occupants who are tenants and paying owners who are not paying municipality
- Most toilets to be demolished as they are dangerous
- Houses be renovated and others be rebuild due to damages
- Title deeds needed
- Houses to be built for qualifying residents of Buffels/Nappy section

5. COMMUNITY SERVICES - CLEANSING

- Control Illegal dumping
- Dumping areas to be established – put up no dumping signs
- Shortage of dustbins in the ward, especially at the hostel
- Maintenance of parks

6. ELECTRICAL ENGINEERING

- Highmast lights maintenance
- Highmast lights needed in graveyard and Ext 10
- Electrification of Ext 10
- Highmast ligts needed between ext 6 and ext 11 Malekutu

7. HEALTH SERVICES

- Extension of Botshabelo clinic
- Ambulance needed
- Stock of medicine needed
- Mobile clinic at Buffels no 1, Nappies place and Midvaal
- Shortage of staff at clinic
- Security problem at clinic

8. COMMUNITY SERVICES - PARKS & RECREATION

- Parks to be developed in ext 6. 9. 11
- Development of sports grounds for youth development
- Development of playgrounds for kids
- Cleaning of illegal dumping

9. CORPORATE SERVICES

- Need skills development – unemployment rate high
- Building of community hall at Ext 6
- Youth centre needed next to Botshabelo clinic
- Recruitment to be done per ward

10. OTHER

- Building of primary school at Ext. 6

11. FIRE AND RESCUE

- Stilfontein fire station to re-open as a matter of urgency

12. TRAFFIC

- Visible traffic officers at stop streets
- Traffic officers be present in wards over weekend

13. TOWN PLANNING

- New extension needed as the number of people rises monthly
- Stands needed for people

14. FRESH PRODUCE MARKET

- Shelters to be provided for people in the ward
- Funding to assist youth and old age keen on agriculture

WARD 34

Ward Councillor : RK Ponisi

1. HOUSING

- Lack of housing at Down and Popo Molefe section
- Registration of title deeds to house owners name
- Cracked houses to be fixed
- Housing, sewage and water meters, building of new toilets in the old township

2. ELECTRICAL ENGINEERING

- High Mast lights should be maintained regularly
- Electricity needed in tM Section
- New highmast lights in ward

3. ROADS, STORM-WATER & LANDFILL SITES

- Storm-water drains should be provided and roads paving
- Stormwater drainage in Boymtose road
- Dusty roads need to be constructed
- Roads to be paved: Bafokeng, Masalesa, Moroe, Ndlodlosi street, Maziboko, Down street
- Streets to be paved: Mtshali, Gwambe, Fatyela, Utlwanang,

4. SEWER & WATER

- Sewer blockages due to no maintenance of system
- Toilet leakages – old toilets to be demolished
- Water meter leakages – new meters to be installed
- Running water provided in TM and Down sections

5. HEALTH SERVICES

- Medical Rescue station
- Shortage of staff at community health care centre
- Lack of medication
- Decentralisation of ambulance service

6. PUBLIC SAFETY

- Fire Station needed
- Road signs are not visible
- Speed humps needed in Mokgethik Boymtose, Fatyela, Maziboko
- Road markings to be painted

7. COMMUNITY SERVICES - CLEANSING

- Control illegal dumping and ***supply large dumping containers***

8. COMMUNITY SERVICES – PARKS & RECREATION

- *The park between Tukisang and Nosizwe Primary School should be developed and maintained.*
- Swimming pool

9. LOCAL ECONOMIC DEVELOPMENT

- Lack of SMME support
- ***Erection of rental business units for hawkers***
- Development of co-operatives and private companies

10. CORPORATE SERVICES

- Fair recruitment be done per ward
- Training centre needed to capacitate youth with skills

WARD 35

Ward Councillor : SJ Daemane

1. ELECTRICAL ENGINEERING

- 6 Highmast lights be installed urgently
- +/- 350 houses need electrification
- Highmast lights must be fixed
- Replace lights between Tladi and Seboko street
- Temporary electricity for informal settlements

2. HEALTH SERVICES

- Clinic for the township and surrounding area open 24 hours
- Mobile clinic to arrive at promised time and day as usual and must leave at least 15h00
- Poor response or late arrival of ambulances
- Decentralise ambulance services
- Disaster services decentralised

3. ROADS, STORM-WATER & LANDFILL SITES

- Stormwater be installed in ext 4
- Roads to be tarred: 8th, Sothomela, Marcus Zenzile, Masakhane, Madiba, Roads leading to schools in ward 35 are not paved:
- Hata Butle primary, Are-Ipeleng primary, Nkululekweni primary, Abontle primary, Thuto thebe high school
- Short streets graded

4. HOUSING SERVICES

- Urgently build incomplete houses
- Most elders/pensioners still living in shacks
- Housing projects in ward 35 must commence with immediate effect
- Title deeds needed
- To deregister and register houses according to address
- To name streets in following ext: 1,3,5,7
- Informal settlement dwellers given a temporary site and be prioritised for ext 12, because they are about 450.
- +/- 350 re-zoned into residential area urgently need engineering services
- Erf no 3267, 2823 - ext 1,
6690, 6691, 6692, 6693, 6694 – ext 3,
6701, 6702, 6703, 6704, 6705, 6706, 6707, 6708, 6709, 6710 – ext 7
7508, 7509, 7510, 7512, 7504, 7505 – ext 7
Portion of remainder portion 15 Hartebeesfontein 422-IP (township establishment – to create 114 stands)

5. CIVIL ENGINEERING - WATER

- Communal Water taps to be installed at ext 1, J.S. and ext 7 informal settlement
- Buckets needed as toilets at above mentioned sites and ext 5 Dark City
- Water needed in ext. 4 & 7
- Water for rezoned park/business areas

6. CIVIL ENGINEERING - SEWER

- Sewer blockages in ext. 1 and 5

7. PUBLIC SAFETY – FIRE & RESCUE

- Fire and Police Station in Stilfontein
- Decentralise disaster services

8. PUBLIC SAFETY - TRAFFIC

- Speed humps
- Pothole patching in Mokotedi/8th street

9. COMMUNITY SERVICES - CLEANSING

- Supply with large dumping containers
- Clean graveyard – long grass
- Illegal dumping sites
- Erection or development of a park site at the ward between ext 3 and 7 because its been declared a park/must be established

10. COMMUNITY SERVICES – PARKS & RECREATION

- Illegal dumping site
- Landfill site

11. LED & MARKET

- Training, monitoring and co-operatives
- Mining houses – social labour plan be linked to youth unemployment eg. Bursary services.
- Small businesses should be encouraged to alleviate poverty and unemployment
- RE –opening of farming projects
- Marketing of local farming projects
- Regular monitoring of local projects

12. CORPORATE SERVICES

- Employment/recruitment be done per ward
- Urgently build theatre hall
- Facilitate enhancement of youth development

13. FINANCE

- Ward 35 urgently need paypoint
- Accelerate approval of indigent subsidies
- Tenants must pay services rendered by municipalities
- To cater for needy
- Deregister and register rightful owners
- Increase our revenue in terms of payment of services

WARD 36

Ward Councillor : N Ludidi

1. ELECTRICAL ENGINEERING

- Ellaton: street lights in Selley and Bate street
- Kanana: High mast light near house need to be fixed - Electrical pole cracked at house

2. HEALTH SERVICES

- Ellaton: Mobile clinic needed
- Ellaton: Three open spaces needed to be cleaned
- Charles crescent whole circle
- Clement street open space
- Vaal river and Jame street next to Power station
- Kanana ext 14: clean following spaces – stand 24139, 24138, 23321.
- 22 graves needed to be removed and 22 graves fenced

3. ROADS, STORM-WATER & LANDFILL SITES

- Kanana: grading of streets, stormwater drainage at Aganpanthus and road leading to school need to be paved.
- Ellaton: roads paved in new Ellaton, stormwater needed.
- Two metres in one yard at the following stands: 21918-21983-22232-21872-22282-21993-22862-21865-22207-21899-22242-22245-22237-22248-21901-22122-22015-21869-21873-21857-23026-21861-21863

4. HOUSING SERVICES

- Title deeds needed in Ext 14
- House nr 22724 two houses in one yard
- Three houses in one yard at 22015A and 22015B

5. CIVIL ENGINEERING - WATER

- Water taps to be installed

6. CIVIL ENGINEERING - SEWER

- Sewer blockages in the whole ward

7. PUBLIC SAFETY – FIRE & RESCUE

- Ellaton: satellite police station needed
- Kanana: Satellite police station needed

8. LED

- Co-operatives for youth needed
- Job creation to reduce poverty
- Assist community with seeds to plough

9. COMMUNITY SERVICES - CLEANSING

- Ellaton: Buckle street illegal dumping site
- Ellaton: tree cutting and grass cutting
- Kanana: opposite house nr 22604

10. CORPORATE SERVICES

- Kanana: Community hall needed, skills development for youth, park needed
- Ellaton: Park needed
- Kanana: Sportsground needed

11. FINANCE

- Problem receiving rent statements
- Irregular billing on rent statements
- Writing off arrears of child headed families

WARD 37

Ward Councillor : TL Sekgothe

1. ELECTRICAL ENGINEERING

- Upgrading of electrical power station
- Installation of solar geyser in ext 19, 20 and ext 7 east
- Highmast light be installed at cemetery
- Maintenance of all highmast lights

2. HEALTH SERVICES

- Clinic for the township and surrounding area open 24 hours
- Decentralise ambulance services
- Disaster services decentralised
- Training of nurses

3. ROADS, STORM-WATER & LANDFILL SITES

- Stormwater be installed
- Roads to be tarred: Montain str ext 19, Mokhukhu str ext 20.
- Maintenance of all streets – some streets closed due to improper work of projects
- Mbabangwe street needs urgent attention
- Short streets graded

4. HOUSING SERVICES

Build RDP houses in ext 19 & 20
Incompleted RDP houses to be completed
Fixing damaged houses of earthquake

5. CIVIL ENGINEERING - WATER

- Water taps to be installed
- Water needed in ext. 19 on weekends doesn't have water

6. CIVIL ENGINEERING - SEWER

- Sewer blockages
- Main line maintenance

7. PUBLIC SAFETY – FIRE & RESCUE

- Fire and Police Station
- Decentralise disaster services
- Training of more personnel per ward

8. PUBLIC SAFETY - TRAFFIC

- Speed humps
- Scholar patrols needed

9. COMMUNITY SERVICES - CLEANSING

- Supply with large dumping containers
- Members use following streets as dumping sites: Ithuseng Primary school, Are Itshokeng Primary school, Kiepersol street, Tarentaal street.

10. COMMUNITY SERVICES – PARKS & RECREATION

- Parks needed next to graveyard
- Maintenance of parks
- Sports ground needed

11. LED & MARKET

- Funding of projects for youth
- Erecting of stalls near Tower Mall to create jobs

12. CORPORATE SERVICES

- Employment/recruitment be done per ward
- Community hall in Ext 20
- Facilitate enhancement of youth development

13 FINANCE

- Members of community wait in long queues for electricity and then no electricity coupons are available at paypoint in Ext 19

14.TOWN PLANNING

- Rezoning of erf 18981for residential area
- Churches erven shortage
- Cheches erven shortage

WARD 38

Ward Councillor : SL Sithole

1. ELECTRICAL ENGINEERING

- Highmast lights needed at ICI and Thaba Isonne streets
- Corner Mokotedi next to Graveside also needs highmast lights
- Borakanelo Highmast light needs maintenance
- Stadium needs to be electrified

2. HEALTH SERVICES

- Clinic for the township and surrounding area open 24 hours
- Decentralise ambulance services
- Disaster services decentralised

3. ROADS, STORM-WATER & LANDFILL SITES

- Speedhumps at Bergen and Kopa-o-pe
- Paving of following streets: Gerben, Malefulane, Mankuroane, Tshwane, Thaba tsoeu, Thabo, Rariona, Tshoene, Lerubisi, Lerwerwe, Letsikoe, Maphike, Mokgoronyane, Mokoroane, Petlane, Kotelo, Dlamini, Chabalala, Mushi, Motswere, Mooka, Kgaka, Kgwale, Leebe, Legakabe, Legodi

4. HOUSING SERVICES

- Urgently build incomplete houses of 2005/2006
- Since hostel was demolished last year nothing has been done
- Houses affected by the earthquake to be attended to

5. CIVIL ENGINEERING - WATER

- Water taps to be installed
- Water needed in ext. 4 & 7
- Water for rezoned park/business areas

6. CIVIL ENGINEERING - SEWER

- Sewer blockages
- New pipes needed in following streets: Kopa-o-pe, Agtste, Lerubisi

7. PUBLIC SAFETY – FIRE & RESCUE

- Fire and Police Station
- Decentralise disaster services

8. PUBLIC SAFETY - TRAFFIC

- Speed humps
- Pothole patching

9. COMMUNITY SERVICES - CLEANSING

- Supply with large dumping containers
- Clean graveyard – long grass

10. COMMUNITY SERVICES – PARKS & RECREATION

- Illegal dumping to be controlled
- Shortage of dustbins in ward
- Maintenance of the park
- Landfill site
- Parks to be developed
- Develop playground for kids

11. LED & MARKET

- Training, monitoring and co-operatives
- Funding for projects
- Give priority to youth projects
- Training of youth compulsory
- Job creation to reduce poverty

12. CORPORATE SERVICES

- Employment/recruitment be done per ward
- Skills development needed – unemployment rate high

13. FINANCE

- Irregular billing on rent statements
- Problem receiving rent statements in ext 4

2. Street Resurfacing (Directorate: Technical & Infrastructure (Roads & Stormwater))

Action Required: All streets listed need to be resurfaced, not just potholes repaired
Hot Asphalt Resurfacing:

Budget Costing: 1km Length x 7m Wide = 7000m² = R2 100 000.00

	Kilometer	Costing Budget
2.1 IrenePark		
- Latham (Main Road)	1.15km	R 2 415 000.00
- Adriaan str.	265m	R 556 500.00
- Irene Str.	616m	R 1 293 600.00
- Cuckoo Str.	613m	R 1 287 300.00
- Moolman str.	591m	R 1 089 900.00
- Joe Slovo/ Old Joburg Road (From Irene to Latham)	318m	R 667 800.00
- Chris Hani (From Bridge to Elm)	1.1km	R 2 310 000.00
- Elm Str.	1.27km	R 2 667 000.00
2.2 Flamwood		
- Central Ave (Main Road)	1.18km	R 2 478 000.00
- Smit/ Willow Str.	2.15km	R 4 515 000.00
- Dorah Taemane Str.	437m	R 917 700.00
- Marilyn Str.	558m	R 1 171 800.00
- Zena Str.	100m	R 210 000.00
- Charo Str.	200m	R 420 000.00
- Fanny Str.	200m	R 420 000.00
- Flamwood Dr.	1.45km	R 3 045 000.00
- Alida Str.	1.81m	R 3 801 000.00
- Pagel bekker Str.	336m	R 705 600.00
- Neil Str.	319m	R 669 900.00
- Van Staden Str.	179m	R 375 900.00
- Rottanburg Str.	361m	R 758 100.00
- Monica Str.	2.82km	R 5 922 000.00
- Buffelsdoorn Str. (From Central Ave to Murranti Str)	3.75km	R 7 875 000.00
Abrahamson Str.	824m	R 1 730 400.00
Liza Str.	1.84km	R 3 864 000.00
Victoria Str.	762m	R 1 600 200.00
Shirley Str.	434m	R 911 400.00
Rina Str.	456m	R 957 600.00
Suzet Str.	536m	R 1 125 600.00
Tim ave.	654m	R 1 373 400.00
Dawn Ave.	539m	R 1 131 900.00
Prinses Dr.	430m	R 903 000.00
Servaas Str.	708m	R 1 486 800.00
2.3 Adamayview		
- Plataan Ave.	2km	R 4 200 000.00
- Flora Ave.	1.85km	R 3 885 000.00

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- Connie Ave.	1.73km	R 3 633 000.00
- May Str.	1.10km	R 2 310 000.00
- Dahlia Str.	319m	R 669 900.00
- Poppy Str.	704m	R 1 478 400.00
2.4 Traffic Crossings		
- Crossing of Plataan & Smit to be upgraded to Pavers, and not Tar		R 220 000.00
- Crossing of Plataan & Monica to be upgraded to Pavers, and not Tar		R 220 000.00
- Crossing of Plataan & Buffelsdoorn to be upgraded to Pavers, and not Tar		R 300 000.00
- Crossing of Buffelsdoorn & Monica to be upgraded to Pavers, and not Tar		R 300 000.00
- Crossing of Buffelsdoorn & Central Ave to be upgraded to Pavers, and not Tar		R 300 000.00
- Crossing of Central & Smit / Elm to be upgraded to Pavers, and not Tar		R 220 000.00
- Crossing of Latham & Old Johannesburg Rd. to be upgraded to Pavers, and not Tar		R 220 000.00
- Crossing of Chris Hani & Elm to be upgraded to Pavers, and not Tar		R 350 000.00

3. Stormwater Upgrading & Repairs (Directorate: Technical & Infrastructure (Roads & Stormwater))

Action Required: All streets listed need to have stormwater upgraded, not piecemeal repaired
Budget Costing: R800 000.00 / km

	Kilometer	Costing Budget
3.1 Irene Park		
- Claude Str	415m	R 332 000.00
- Pine Str.	208m	R 166 400.00
- Nora Str.	153m	R 122 400.00
- Irene Str.	616m	R 492 800.00
- Jacklin Str	500m	R 400 000.00
- Henry Str.	524m	R 419 200.00
- Louw Str.	299m	R 239 200.00
- Joe Slovo/ Old Joburg Road (From Irene to Latham)	318m	R 254 400.00
- Latham (Main Road)	1.15km	R 920 000.00
- Elm Str.	1.27km	R 1 016 000.00
- Moolman Str.	591m	R 472 800.00
3.2 Flamwood		
- Central Ave.	1.7km	R 1 360 000.00.00
- Marilyn Str.	558m	R 446 400.00
- Dorah Taemane Str.	437m	R 349 600.00
- Flamwood Drive.	1.45km	R 1 160 000.00
- Liza Str	1.20 (Liza)	R 960 000.00
- Monica Ave.	2.82km	R 2 256 000.00 .00

- Buffelsdoorn Str. (From Central Ave to Muranti Str)	3.75km	R3 000 000.00
3.3 Adamayview		
- Plataan Ave.	2km	R 1 600 000.00
- Connie Ave.	1.73km	R 1 384 000.00
- Flora Ave.	1.85km	R 1 480 000.00
- Smit/ Willow Str.	2.15km	R 1 720 000.00
- May Str.	1.10km	R 880 000.00

4. Sewage Upgrade & Repairs (Directorate: Technical & Infrastructure (Sanitation))

4.1 Option 1: Action Required: All streets listed need to have sewage upgraded, not repaired

Budget Costing: R25 000.00 / Household

Budget Costing: R3 000 000.00 /km

	Kilometer	Costing Budget
4.1.1 Irene Park		
- Claude Str	415m	R 1 245 000.00
- Pine Str.	208m	R 624 000.00
- Nora Str.	153m	R 459 000.00
- Irene Str.	616m	R 1 848 000.00
- Jacklin Str	500m	R 1 500 000.00
- Henry Str.	524m	R 1 572 000.00
- Louw Str.	299m	R 897 000.00
- Joe Slovo/ Old Joburg Road (From Irene to Latham)	318m	R 954 000.00
- Latham (Main Road)	1.15km	R 3 450 000.00
- Elm Str.	1.27km	R 3 810 000.00
- Moolman Str.	591m	R 1 773 000.00
4.1.2 Flamwood		
- Central Ave.	1.18km	R 3 540 000.00
- Marilyn Str.	558m	R 1 674 000.00
- Dorah Taemane Str.	437m	R 1 311 000.00
- Flamwood Drive.	1.45km	R 4 350 000.00
- Liza Str	1.20 (Liza)	R 3 600 000.00
- Buffelsdoorn Str. (From Central Ave to Muranti Str)	3.75km	R 10 125 000.00
- Monica Ave.	2.82km	R 8 460 000.00
4.1.3 Adamayview		
- Plataan Ave.	2km	R 6 000 000.00
- Connie Ave.	1.73km	R 5 190 000.00
- Flora Ave.	1.85km	R 5 550 000.00
- Smit/ Willow Str.	2.15km	R 6 450 000.00
- May Str.	1.10km	R3 300 000.00

Or Alternatively

4.2 Option 2: Action Required: Deep Clean of All Major Lines in Ward 39 by High Pressure System

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Scammie 104 CC Pa
North West Drain Cleaners
"gla jobs too little"

P.O.Box 6103
FLAMWOOD
2572

Reg. No: 208/03/320/23
VAT Reg No: 4700244819
E-mail: info@nwdraincleaners.co.za
www.nwdraincleaners.co.za

Tel: 082 575 7510
Fax: 086 598 2308
27 November 2017

Attention: Mr. Wolfgang Walhorn
WolfgangWalhorn@gmail.com
Pro-Forma Quotation for sewer cleaning (01/27/11/17)

Area between:
Buffaloorn to N12 and Chris Hani to Lisa Street (Flamwood, Adamsvlei and Irene Park area)

We have measured the sewer lines and found it to be approximately 42 000m.
20% of these are larger than 150mm diameter.

Cleaning the 150mm lines, by means of a jetting unit, would take approximately 90 working days.
Cleaning the larger (20%) lines would take approximately 42 working days.

Total cost inclusive of VAT

R 902 880.00

Methodology:

1. Cleaning of 150mm lines by means of Jetting unit with the following detail:
 - a. Isuzu truck with 2850 Liter water tank
 - b. Pressure of jetting unit = 275 Bar
 - c. Flow rate through pump = 51 Liters/minute
 - d. Length of hose = 150m
 - e. ID of hose = 12.7mm
2. Cleaning of larger diameter lines. Detail of jetting unit:
 - a. Mercedes truck with 10 000 liter water tank
 - b. Pressure of jetting unit = 120 Bar
 - c. Flow rate through pump = 240 Liters/minute
 - d. Length of hose = 100m
 - e. ID of hose = 25.4mm
3. Large amount of silt/dobrie will be removed by means of vacuum unit and dumped at designated site.

Water at zero rate within 2km of site.

Thank you.

Basia Holm
Manager

Budget Costing: R 902 880.00

5. Water Reticulation Upgrade & Repairs (Directorate: Technical & Infrastructure (Sanitation))

Action Required: All streets listed need to have water pipe (100 to 150mm) upgraded, not repaired

Budget Costing: R20 000 / Household

Budget Costing: R2 500 000.00 / Km

	Kilometer	Costing Budget
5.1 Irene Park		
- Claude Str	415m	R 1 027 500.00
- Pine Str.	208m	R 624 000.00
- Nora Str.	153m	R 382 500.00
- Irene Str.	616m	R 1 540 000.00
- Jacklin Str	500m	R 1 250 000.00
- Henry Str.	524m	R 1 310 000.00
- Louw Str.	299m	R 747 500.00
- Joe Slovo/ Old Joburg Road (From Irene to Latham)	318m	R 795 000.00
- Latham (Main Road)	1.15km	R 2 875 000.00
- Elm Str.	1.27km	R 3 175 000.00
- Moolman Str.	591m	R 1 477 500.00

5.2 Flamwood		
- Central Ave.	1.18km	R 2950 000.00
- Marilyn Str.	558m	R 1 395 000.00
- Dorah Taemane Str.	437m	R 1 092 500.00
- Flamwood Drive.	1.45km	R 3 625 000.00
- Liza Str	1.20 (Liza)	R 3 000 000.00
- Buffelsdoorn Str. (From Central Ave to Muranti Str)	3.75km	R 9 375 000.00
- Monica Ave.	2.82km	R 7 050 000.00
5.3 Adamayview		
- Plataan Ave.	2km	R 5 000 000.00
- Connie Ave.	1.73km	R 4 325 000.00
- Flora Ave.	1.85km	R 4 625 000.00
- Smit/ Willow Str.	2.15km	R 5 375 000.00
- May Str.	1.10km	R 2 750 000.00

6. Conversion of Open Powerlines to Insulated Bundle Cables ((Directorate: Technical & Infrastructure (Electrical Distribution))



Figure 1: Example of an Insulated Bundle Electric Network

All suburbs in Ward 39 (Irene Park, Flamwood, Adamayview) where trees are competing with Electrical Distribution network, need to be changed to Insulated Bundle Electric Wire

Budget Costing: R5 000 000.00 per suburb per year

	Kilometer	Costing Budget
6.1 IrenePark		R5 000 000.00
- Latham (Main Road)	1.15km	
- Adriaan str.	265m	
- Irene Str.	616m	
- Cuckoo Str.	613m	
- Moolman str.	591m	
- Joe Slovo/ Old Joburg Road (From Irene to Latham)	318m	
6.2 Flamwood		R5 000 000.00
- Central Ave (Main Road)	1.18km	
- Smit/ Willow Str.	2.15km	
- Dorah Taemane Str.	437m	
- Marilyn Str.	558m	
- Alida Str.	1.81m	
- Pagel bekker Str.	336m	
- Neil Str.	319m	
- Van Staden Str.	179m	
- Rottanburg Str.	361m	

- Monica Str.	2.82km	
6.3 Adamayview		R5 000 000.00
- Plataan Ave.	2km	
- Smit/ Willow Str.	2.15km	
- Flora Ave.	1.85km	
- Connie Ave.	1.73km	
- May Str.	1.10km	
- Dahlia Str.	319m	
- Zinne Str.	194m	

7. Replacement of Vandalized Substations ((Directorate: Technical & Infrastructure (Electrical Distribution))

All suburbs in Ward 39 (Irene Park, Flamwood, Adamayview) have the Transformers / Distribution Units in the streets that have either accident damage, or are broken open & are Life threatening.

Budget Costing: R20 000.00 /200kva Substation

7.1 Electrical Boxes & Substations	Action Required	Costing Budget
Elvira ave Box no 365 (2 locks missing, 1 handle broken, Rusted left Back)	New Substation 200kva	R20 000.00
Tim ave Box no 358 (Right door open Yale lock open)	New Substation	R20 000.00
Suzet ave no 7 - Missing lock- door open	New Substation	R20 000.00
Suzet ave no 13 - Missing lock- door open-Box rusted-rear handle broken but lock still on	New Substation	R20 000.00
Suzet Ave.: Box 360 - lock broken(forced open) left door open	New Substation	R20 000.00
Suzet Ave.: Box 611- side door open. Lock broken	New Substation	R20 000.00
Rina Ave: Box 363- left door rusted-Righthand door oprn no lock	New Substation	R20 000.00
Shirley Ave : Box 363-Rusted left side- left door handle broken-lock missing, rusted on right hand side	New Substation	R20 000.00
Victoria ave : Box 372- Lock missing on left side	New Substation	R20 000.00
Victoria ave: small box at Victoria 19 - no lock	New Substation	R20 000.00
Victoria ave: small box at Victoria 24 - no lock	New Substation	R20 000.00
Philip ave: Box 354 - right door rusted	New Substation	R20 000.00
Beryl Ave: Box 369 - 1 x Lock missing on left door	New Substation	R20 000.00
HENRY Str.: Substation pallisades have been broken open	New Substation	R20 000.00
14 Neil Str.: meter box Open	New Substation	R20 000.00
1 Pelser Str.: Electrical Distribution Unit broken open. Very high risk for electrocution	New Substation	R20 000.00
18 Jan de Wet Str.: Electrical Distribution Unit broken open. Very high risk for electrocution	New Substation	R20 000.00
Servaas Str.: at Servaas Gym.: Distribution box was driven out of ground in an accident, lying on its side	New Substation	R20 000.00

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Pagel Becker Str.: (Substation completely overgrown & in a serious state of disrepair, including security)	New Substation	R20 000.00
5 Henry Str.: Substation completely overgrown & dilapidated	New Substation	R20 000.00
c/o Latham & Old Johannesburg Road: Power box on Lamp post has no cover, with wires & switches exposed	New Substation	R20 000.00
c/o May & Flora (Substation completely overgrown & in a serious state of disrepair, including security)	New Substation	R20 000.00

8. Replacement of Powerline (Feeders) & New streetlight requests for streets without lighting

Costing Budget: Included in Estimate below

Discussed with PMU Unit during meeting of 12/12/2017

8.1 Replacement of Feeder Line: & Installation of streetlights for streets without lighting		
- Monica Str. Feeders (4 Cables from Doringkruin Main Electrical Distribution to Monica str. to be replaced, due to regular malfunction causing long power outages) Phase 1: 2 cables Phase 2: 2 Cables Have been budgeting for 15 Years, and situation is now critical for the continued supply of electricity to the Northern Suburbs especially in light of all new housing & business developments approved by Matlosana Mun.		Phase 1: R20 000 000.00 Phase 2: R20 000 000.00
New Streetlight Requests: 1. Chris Hani 2. Buffelsdoorn Str (From Plataan str Robot to Muranti Str.Doringkruin) 3. Harris Ave. between Dorah Taemane & Charo		1. R200 000.00 2. R200 000.00 3. R150 000.00

9. Municipal Request to Provincial Government / District Municipality for Clinic

Adamayview, Flamwood & Irenepark residences need to use the clinic situated in Bishop Tutu street, this is a difficult challenge to the elderly population of said suburbs.

Could a IDP request be put to Provincial Government to build a clinic in Adamayview, especially in light of the Social Housing being built in Flamwood Ext. 25.

9.1	Action Required	Costing Budget
Building & Staffing of New Clinic by Dr KK & Province	IDP request to DR KK & Province	R1 000 000.00 per year over 2 years

And New School to cater for Flamwood Extension 24 & other new developments opposite & next to Matlosana Mall

9.2	Action Required	Costing Budget
Building & Staffing of New Public School by Dr KK & Province	IDP request to DR KK & Province	R10 000 000.00 Capital Budget per year over 2 years
Possible site for School is the 11ha open property C/O Liza & Smit Str. This property belongs to Miemie Louw @ 0845154749 & is currently in the market.		

And New Community Hall & Office for Ward Councillor & Ward Committee

9.3	Action Required	Costing Budget (1st Year of 3)
- Building a Community Hall & Ward Office in Ward 39	Town Planning & Infrastructure must plan & develop a new municipal building for use by ward councillor & Committee & Community	R 5 000 000.00 per year for 2 years

10. Park Development (Directorate: Integrated Environmental Management Community Facilities (Parks & Cemeteries))

Redevelopment of the Parks at the following localities:

	Action Required	Costing Budget (1st Year of 3)
10.1 Flamwood		
- Park at Dorah Taemane Str.	Park Upgrade	R100 000.00
10.2 Adamayview		
- Palmiet Spruit Wetland developed into a trimpark from Doringkruijn to N12	Mega-Community Park & Floodplain Development from Doringkruijn to N12, and N12 to Protea Hotel	R200 000.00 per year over 5 years. Operational budget adjustment of 3x general workers, 1 tractor Driver & 2 Lawn Mower Operators needs to be addressed & Implemented
- Park at Poppy Avenue	Park Upgrade	R100 000.00
- Park at Flora Avenue	Park Upgrade	R75 000.00
- Fountain Circle Park	Park Upgrade	R50 000.00
10.3 IrenePark		
- Cuckoo Str. Park	Park Upgrade	R50 000.00

11. Urban Forestry (Directorate: Municipal & Environmental Services (Parks & Development))

- Planting up of all new development streets in Flamwood Ext.
- Replanting of all streets where exotic and CARA listed trees have died back, to be replanted with indigenous trees.
- This is to increase the tree stock in the streets that mediate climate change & help with carbon sequestration.

	Action Required	Costing Budget (1st Year of 3)
11.1 Flamwood		
- Various Streets	Purchase & Planting of Street trees	R50 000.00
11.2 Adamayview		

- Various Streets	Purchase & Planting of Street trees	R50 000.00
11.3 IrenePark		
- Various Streets	Purchase & Planting of Street trees	R25 000.00

12. Public Safety & Infrastructure Development

Please

Budget Costing: R40 000.00 per Mini-Traffic Circle

	Action Required	Costing Budget (1st Year of 3)
12.1 Flamwood		
- Monica Ave	Placement of Mini-traffic Circles. 1x at Creche close to Platan	R 40 000.00
- Platan & Monica	Placement of Mini-traffic Circle	R 40 000.00
- Platan & Neil	Placement of Mini-traffic Circle	R 40 000.00
- Platan & Dawn	Placement of Stop Street	R 40 000.00
- Platan & Prinses	Placement of Stop Street	R 40 000.00
- Platan & David	Placement of Stop Street	R 40 000.00
- Platan & Janice	Placement of Stop Street	R 40 000.00
- Platan & Ronel	Placement of Stop Street	R 40 000.00
- Liza Str & Victoria	Placement of Mini-traffic Circle	R 40 000.00
- Liza St & Monica	Placement of Mini-traffic Circle	R 40 000.00
- Liza & Tim St	Placement of Stop street	R 40 000.00
- Liza & Tim St.	Placement of Stop street	R 40 000.00
- Liza & Molepe	Placement of Stop street	R 40 000.00
- Liza & Ehlers	Placement of Stop street	R 40 000.00
- Buffelsdoorn & Rina	Placement of Stop street	R 40 000.00
- Buffelsdoorn & Liza	Placement of Stop street	R 40 000.00
12.2 Adamayview		
- Platan & Smit	Placement of Mini-traffic Circle	R 40 000.00
- Platan & Flora	Placement of Mini-traffic Circle	R 40 000.00
- Flora & Mina	Placement of Mini-traffic Circle	R 40 000.00
- Flora & Ada	Placement of Mini-traffic Circle	R 40 000.00
12.3 IrenePark		
- Latham & Jacklin	Placement of Mini-traffic Circle	R 40 000.00
- Chris Hani & Pine	Placement of Stop street	R 40 000.00
- Chris hani & Nora	Placement of Stop street	R 40 000.00
- Chris Hani Between Canal & Buffelsdoorn	Placement of Stop street	R 40 000.00

VISION, MISSION & STRATEGIC OBJECTIVES



The following draft Vision, Mission and Core Values are proposed for Council:-

PROPOSED VISION:

'A PROFICIENT AND PROSPEROUS MUNICIPALITY THAT DELIVERS HIGH QUALITY SERVICES TO THE CITIZENS'

PROPOSED MISSION:

"TO RENDER EQUITABLE, SUSTAINABLE AND HIGH QUALITY BASIC SERVICES TO THE CITIZENS OF MATLOSANA"

CORE VALUES

THE CORE VALUES STANDS FOR THE ACCRONYM "RAPIT" STRIVING TOWARDS POSITIVE "CHANGE" WHICH IS:

Values	Operating Principle(s)
Respect	<ul style="list-style-type: none"> We engage with others in humane way with politeness and care. We will listen to the communities we serve We are focused on our stakeholders
Accountability	<ul style="list-style-type: none"> We will take full responsibility for the actions we take and give citizens full value for money. We conduct our tasks in a responsible manner and continuously communicate with our beneficiaries and partners We owe our accountability to each other, the community we serve and our stakeholders who partner with us We are transparent in all our activities and subject ourselves to any form of scrutiny
Professionalism	<ul style="list-style-type: none"> We execute our roles to the highest standards according to applicable norms and standards We execute our tasks with unselfish regard for or devotion to the benefit of communities We ensure that our initiatives have direct impact on communities
Integrity	<ul style="list-style-type: none"> We hold our offices with ethical integrity to the benefit of those we serve to have congruency between our actions and our pronouncements.
Transparency	<ul style="list-style-type: none"> to be above board in the execution of our duties. We are transparent in all our activities and subject ourselves to any form of scrutiny

STRATEGIC OUTCOME ORIENTED GOALS OF THE INSTITUTION

The current IDP 2017-22 is a strategic plan that is premised on the spirit of the White Paper on Local Government and re-ignites our commitment and plan to realize Sustainable Local Government (2030). It is a clear plan for closing the gap between the current reality and the sustainability we desire, and is focused on the developmental agenda espoused by CoM towards the realization of quality service and better communities through:

- Co-operative governance,
- Socio-economic development,
- Integrated development planning, and
- Sustainable utilization of municipal resources

The conscious strategic outcomes oriented goals and enablers that CoM intends to achieve over the Medium-Term Strategic Framework are as follows:

Associated Strategic Objectives can be outlined as follows:

STRATEGIC OBJECTIVE OUTCOME GOAL	TRANSFORMED MUNICIPALITY AND RESILIENT INSTITUTION
GOAL STATEMENT	A highly capable local municipality is characterised by visionary leadership; professional human resources; adherence to and active investment in and promotion of good governance principles; as well as an in-depth working relationship or interface between communities, the private sector and other relevant stakeholders.
STRATEGIC OBJECTIVES	<p>To establish and maintain a skilled labour force guided by policies to function optimally towards the delivery of services to communities.</p> <p>To ensure effective management of municipal assets in compliance with applicable laws, norms and standards</p>
STRATEGIC OBJECTIVE OUTCOME GOAL	EFFICIENT BASIC SERVICE DELIVERY & TRANSFORMED INCLUSIVE INFRASTRUCTURE DEVELOPMENT
GOAL STATEMENT	Reliable and efficient basic service provisioning, coupled with intelligent investment on infrastructure development serve as enablers for spatial transformation, better communities and also as a strong foundation in support of inclusive local economic development.
STRATEGIC OBJECTIVES	To ensure provision of Basic Services in a well-structured, efficient and integrated manner.

STRATEGIC OBJECTIVE OUTCOME GOAL	SUSTAINABLE AND INCLUSIVE LOCAL ECONOMIC DEVELOPMENT
GOAL STATEMENT	Local economic development relies on an integrated and sustainable urban/rural development and management; strategic land-use management; the creation of rural economic growth strategies or small town regeneration; and unearthing opportunities for sustainable employment for local communities.
STRATEGIC OBJECTIVES	To consistently create an enabling environment for Economic Growth, Rural Development and Employment opportunities.
	To develop and implement regional economic strategies and effective Land Use Management approaches as drivers for economies of scale and social cohesion.
STRATEGIC OBJECTIVE OUTCOME GOAL	GOOD GOVERNANCE AND PUBLIC PARTICIPATION
GOAL STATEMENT	CoM considers good governance and related innovative approaches as the cornerstone of a sound municipality. Alongside these is strengthening of community interface mechanisms to enhance public participation.
STRATEGIC OBJECTIVES	To strengthen internal oversight and accountability for effective, accountable and transparent leadership
	To encourage the involvement and collaboration of Communities and Stakeholders through working together to achieve good governance in an integrated manner.
	To foster sound and productive labour relations
STRATEGIC OBJECTIVE OUTCOME GOAL	FINANCIAL VIABILITY AND MANAGEMENT
GOAL STATEMENT	Financial viability and sound management is achievable through: <ul style="list-style-type: none"> • Effective revenue management and enhancement, • Access to alternative/innovative funding sources, and • Compliance with existing and new systems and controls of financial management
STRATEGIC OBJECTIVES	To ensure an effective, efficient and coordinated financial management that enables COM to deliver its mandate.
	To implement revenue management in order to unlock alternative revenue generation opportunities

MEDIUM TERM STRATEGIC PRIORITIES (2017 – 2022)

The core priorities and strategic levers that underpin the current IDP strategic plan of the COM for the next five years are the following:

A. Transformed Municipality and Resilient Institution

- Establishing and maintaining a skilled labour force guided by policies to function optimally towards the delivery of services to communities
- Effective management of municipal assets in compliance with applicable laws, norms and standards

B. Efficient Basic Service Delivery and Transformed Inclusive Infrastructure

- Provision of Basic Services in a well-structured, efficient and integrated manner

C. Sustainable and Inclusive Local Economic Development

- Creating an enabling environment for Economic Growth, Rural Development and Employment opportunities.
- Developing and implementing regional economic strategies and effective Land Use Management approaches as drivers for economies of scale and social cohesion.

D. Good Governance and Public Participation

- Strengthening internal oversight and accountability for effective, accountable and transparent leadership
- Encouraging the involvement and collaboration of Communities and Stakeholders through working together to achieve good governance in an integrated manner.
- Fostering sound and productive labour relations

E. Financial Viability and Management

- An effective, efficient and co-ordinated financial management that enables CoM to deliver its mandate.
- Implementing revenue management in order to unlock alternative revenue generation opportunities

Sustaining the above **strategic priorities** are the following **critical strategic enablers**:

1. ICT and Data Intelligence

- Modernisation of existing manual systems and ensuring data integrity in order to rely on data intelligence for planning and execution of programmes.

2. Conducting Research

- To inform planning, customised policy, regulatory and new or alternative revenue streams that will enhance financial viability of the municipality

3. Skills and Capacity Building

- Targeted recruitment of human resources in line with the IDP imperatives
- Facilitate learning, reflecting and sharing on critical programmes that benefit the human capital of the municipality

4. Structured Strategic Partnerships

- Building strategic and global partnerships for development, i.e. widen partnerships network and learning with other municipalities and regions with similar characteristics as CoM and
- Unlocking implementation barriers through partnerships, negotiations and facilitation.

5. Strategic Profiling of the Municipality

- Relying on the Communication and Stakeholder Management Strategy to create platforms for community engagement, conversations and publishing feedback regarding CoM performance, efficiency and sustainability; and
- Establishing educational programmes and initiatives on service delivery and health awareness for the communities

SECTION D: SPATIAL ANALYSIS & RATIONALE

*** The Spatial Development Plan is available for scrutiny in Room 219*



D1: SERVICE DELIVERY & INFRASTRUCTURE DEVELOPMENT



KEY SERVICE DELIVERY IMPROVEMENTS

The municipality continues to instil a sense of conservation of power and water to all employees on the importance of ensuring that all lights and electrical appliances are switched off before knock off time as well as to make sure that all water taps and toilet cisterns are not left running as well as to report defects of same to the maintenance division.

It is worth mentioning that the City of Matlosana have tried to adhere to the principle of good governance as it is integral to economic growth, the eradication of poverty and for the sustainable development of the community we serve.

The Municipality has taken extra ordinary measures to tend to the basic service needs of all residents in the city despite the reduced budget allocation by the National Treasury.

The following have been achieved:

- Provided 100% of urban households with access to basic water.
- Provided 77% of rural households with access to basic water.
- Provided 99% of urban households with access to basic sanitation.
- Provided 80% of rural households with access to basic sanitation.
- Provided 100% of urban households with access to basic electricity.
- Provided 100% of approved rural settlements with free basic alternative energy (indigents).
- Provided 100% of registered rural settlements earning less than R8 040 per month with access to free basic services.
- Provided 100% of urban households with access to basic refuse removal.
- Reduced water distribution losses with 25%.

COUNCIL'S PERFORMANCE IN THE 2019/20 FINANCIAL YEAR MEASURED AGAINST THE KEY PERFORMANCE AREAS (KPA's)

The capital budget and the IDP are aligned to the City of Matlosana's Vision 2020 and performance management.

All projects have been referenced to the directorates Key Performance Area's (KPA's) contained in the IDP and the Performance Contracts of section 57 employees (municipal manager and directors), monitored through the quarterly reviews in the Service Delivery and Budget Implementation Plan (SDBIP).

The budget is aligned with all IDP and capital projects to illustrate the direct link to the objectives, as set out in the IDP. The projects were thoroughly deliberated upon in the IDP / PMS Steering Committee, Representation Forum and Portfolio Committee meetings. All projects based on community needs are prioritized and defined in the IDP.

BACKLOGS ON SERVICE DELIVERY

The biggest challenge for Council is not to create unrealistic expectations, but to develop a medium to long term strategy to address backlogs and to ensure that the community is involved, understand and adopt the strategies.

Due to the closure of mines and migration of families from drought affected farming settlements coupled with disaggregation of the existing families in various settlements put more pressure in the upgrading of core bulk infrastructure. The current calculated cost for the upgrades range from R156 Million to R175 Million per annum spread over a period of five (5) years, to be in par with the backlog.

The directorate managed to deal among others with the backlog of major water pump-line refurbishments to minimise water losses and to ensure sustainable water supply to the Communities. Bulk Sanitation Service has been provided to unlock new developments in the area and to address backlog maintenance on the Waste Water Treatment Plants to ensure compliance on the sewage effluent and better the lives of the citizens.

Township Establishment were accordingly completed to provide proper proclaimed settlements. Timeous completion of the Pedestrian Bridge, storm-water drainage and roads upgrades among communities is key to the safety of road users and residents. Implementation of affordable low cost housing to the Community is notable. Various rural communities have been prioritised to receive access to water supply during the drought period through all possible means, e.g. mobile water tanker and repairs of boreholes generators. The upgrade of key bulk infrastructure in the area through the MIG funding has unlocked key backlogs for the existing settlements and some new developments.

FREE BASIC SERVICES

- The Council accepts that they are responsible for the rendering of services in terms of schedules 4 and 5 of the Constitution as well as other services which may be delegated by National and Provincial Government.
- Main sources of income consist of transfers from other spheres of government of which intergovernmental transfers are the most important. A portion of this income (equitable share) is earmarked for indigent relief which will be used to alleviate and address poverty.
- The council has made a few changes in the indigent and credit control policies to improve the benefits for indigents.
- The Council will endeavour to render a basic standard and level of services necessary to ensure an acceptable and reasonable quality of life and which takes into account health and environmental considerations.
- The basic point of departure is that Council will assist, through funds received from National Government; to provide basic services to “poorer” households within the Council’s service provision area in this regard no discrimination on any grounds will be allowed.

D2: MUNICIPAL INSTITUTIONAL DEVELOPMENT & TRANSFORMATION



ORGANIZATIONAL STRUCTURE

The City of Matlosana has an organizational structure which is aligned to the IDP and is reviewed from time to time to ensure operational effectiveness.

The overhead organogram introduced a revised restructuring of the municipality's directorates. The Directorates include the following:

HIGH LEVEL STRUCTURE

DIRECTORATE
Office of the Municipal Manager
Budget and Treasury Office
Local Economic Development
Corporate Support
Public Safety
Community Development
Technical and Infrastructure
Planning and Human Settlements

Current Status on Filling of Senior Managers Positions

POST DESIGNATIONS	STATUS
Municipal Manager	Filled
Chief Financial Officer (CFO)	Filled
Director: Local Economic Development	Filled
Director: Corporate Support	Filled
Director: Public Safety	Filled
Director: Community Development	Filled
Director: Technical and Infrastructure	Filled
Director: Planning and Human Settlements	Filled

D3: MUNICIPAL FINANCIAL VIABILITY AND MANAGEMENT



FINANCIAL PERFORMANCE

PERFORMANCE HIGHLIGHTS

This chapter highlights some of the key performance achievements of the City of Matlosana for the 2019/20 Financial Year.

OPERATING TRANSFERS AND GRANTS

Grants were reported as per the DORA and the payment schedules received from National Treasury and the national departments. No conditional grants were received from other sources than the DORA act.

THE FINANCIAL RATIO

The low liquidity ratio reflects the problems faced by the City of Matlosana due to low collection rates and the budget deficit as a result of the high cost of provisions for bad debt and depreciation.

A high cost coverage ratio is necessary in a highly fluctuating income environment as it indicates the ability to cover monthly fixed expenditure costs if there is a sudden loss of income. The low ratio does indicate a tight cash flow and it necessitates prudent cash flow management. The total outstanding services debtor's ratio has been constant over the period and it is attributed to higher billing as well as higher debtor's balances. If the ratio is reduced it will reduce the cash flow challenges. The debt coverage ratio has improved due to higher income through billing.

Although the ratio for creditors system efficiency is too low (must be 100%), we believe the ratio is improving. The low reliance on capital funding is reflected in the ratio of capital charges to operational expenditure. The ratio of employee cost to revenue is relatively constant and falls in the ranges that are experienced in the local government sector. The low ratio of repair and maintenance remain a concern. It must be noted that the salary cost of repair and maintenance is not included and will increase the percentage.

SPENDING AGAINST CAPITAL BUDGET

Capital is mainly funded by the Municipal Infrastructure Grant (MIG) and internal funded capital is limited. For the year under review the capital budget was not fully spent due to the late appointment of service providers. The department did apply for roll overs capital funding from National Treasury.

BASIC SERVICE AND INFRASTRUCTURE BACKLOGS

Due to the closure of mines and migration of families from drought affected farming settlements coupled with disaggregation of the existing families in various settlements put more pressure in the upgrading of core bulk infrastructure.

The current calculated cost for the upgrades range from R156 Million to R175 Million per annum spread over a period of five (5) years, to be in par with the backlog.

The above backlog will soon affect the Municipality in a negative way, however with the current development of Water Services Development Plans and other infrastructural forecast documentation for roads and human settlements as well as the current submission of reports for counter funding assist in addressing some of the challenges.

CASH FLOW MANAGEMENT AND INVESTMENTS

The municipality's cash flow is monitored on a daily basis and is a major challenge as indicated by the various ratios. The municipality's investments consist mainly of government grants of which the MIG is the main contributor and some securities. During each month investments are made and withdrawn as part of the cash flow management process.

SUPPLY CHAIN MANAGEMENT

The council developed a Supply Chain Management Policy and practices in compliance with the guidelines set down by the Supply Chain Management Regulations, 2005, which was approved with effect from 1 March 2006.

The council also adopted the new Preferential Procurement Regulations, 2011. A new SCM Policy, incorporating the above-mentioned regulations as well as all other relevant legislation, regulations and circulars, has been developed and approved by the council.

In terms of the municipal supply chain management policy, no councillors are members of any committee handling Supply Chain Management processes.

SECTION E PROJECTS



DRAFT CAPITAL PROJECTS 2020/21 -2022/23





Summary of all IDP projects for 2020.21

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Project Type	Ward	Project Name	Project Cost
MIG	23, 14, 5, 6, 7, 3, 4, 1 & 2	Installation of New Communal Stand Pipes in Informal Settlements in KOSH	R3 597 547,01
MIG	1 - 39	Supply and Installation of Pressure Reducing Valves, Bulk Water Meters and Ancillary Works in KOSH	R8 704 175,27
MIG	27	Upgrading of Mechanical and Electrical Equipment at Pump Stations in Kanana (Phase 1)	R 7 206 546,30
MIG	24 & 27	Upgrading of Sewage Pumplines in Kanana Extension 11	R 9 381 870,69
MIG	1 - 39	Refurbishment of Electrical and Mechanical Equipment in the Sewer Pump Stations in KOSH	R10 441 184,96
MIG	12	Paving of Taxi Routes and Stormwater drainage in Jouberton (Phase 8)	R 6 016 179,58
MIG	5, 6, 11, 13 & 14	Paving of Taxi Routes and Stormwater Drainage in Jouberton (Phase 9)	R 10 000 000,00
MIG	22, 23, 24 & 36	Paving of Taxi Routes and Stormwater Drainage in Kanana (Phase 9)	R 6 000 000,00
MIG	31, 34 & 39	Replacement of Obsolete High Mast Lights in Khuma (Phase 2)	R 370 000,00
MIG	4 – 14 & 37	Jouberton Hot Spot Areas High Mast Lights (Phase 3) (8)	R 2 560 000,00
MIG	9	New Sports Complex in Khuma	R10 000 000,00
MIG	19	Upgrading of Fresh Produce Market (Phase 2)	R 7 745 099,32
MIG	23 – 27	Replacement of Obsolete High Mast Lights in Kanana (Phase 2)	R 526 696,87
NDPG	32	Jouberton Taxi Rank	R 10 074 768,33
NDPG	32	Jouberton Youth Development Centre	R 500 000,00
NDPG	37	Jouberton Alabama Internal Services and Infrastructure	R 7 573 508,65

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NDPG	3, 4, 12, 37	Jouberton Alabama Precint Bulk Services	R 21 851 723,02
INEP	4	Electrification of Alabama ext 5	R38 325 000.00
	3,4	Construction of a 11kv Feeder line from Alabama substation to Alabama ext 4 & 5	R3 970 000.00
WSIG	1	Upgrading of Hartbeesfontein waste water treatment works	16 000 000.00
EEDSM	16,17,19	Retrofit of Streetlightning with LED lights (phase 1)	R4 000 000.00

CITY OF MATLOSANA

REVISED MIG IMPLEMENTATION PLAN: 2019/20 FINANCIAL YEAR

MIS Form ID	Wards	Nat.] Prov Project Regi strati on	Project Title	MIG category (B,P or E)	Project Type (water, sanitation etc)	Total Project Cost	Registered MIG Funds
WATER							
304297	3,4,5 & 8	MtG/NW2313/W/15/16	Water Supply from Midvaal End Point to Jouberton and Alabama		Water	22 393 703,73	192 239 489,05
364016	23, 14, 5,6,7,3,4,1,2		Installation of New Communal Stand Pipes in Informal Settlements in KOSH		Water	5 000 000,00	9 597 547,01
363988	1 - 39		Supply and Installation of Pressure Reducing Valves, Bulk Water Meters and Ancillary Works in KOSH		Water	5 000 000,00	14 704 175,27
SANITATION							
214012	27	MIG/NW2583/S/19/20	Upgrading of Mechanical and Electrical Equipment at Pump Stations in Kanana (Phase 1)		Sanitation	R 523 118,90	R 7 729 665,20
317852	24 & 27	MIG/NW2599/S/19/20	Upgrading of Sewage Pumplines in Kanana Extension 1 1		Sanitation	R 669 009,58	R 10 050 880,27
364018	1 - 39		Refurbishment of Electrical and Mechanical Equipment in the Sewer Pump Stations in KOSH		Water & Sanitation	19 970 340,61	98 514 850,04
ROADS							
251337	12	MIG/NW2373/R,ST/17/18	Paving of Taxi Routes and Stormwater drainage in Jouberton (Phase 8)		Roads and Stormwater	R 983 820,42	R 14 756 115,97
306203	1,2	MIG/NW2538/R,ST/19/20	Paving of Taxi Route and Stormwater drainage in Tigane (Phase 9)		Roads & Stormwater	R 15 837 355,82	R 15 837 355,82
ELECTRICITY							
306617	23- 27	MIG/NW2541/CL/19/20	Replacement of Obsolete High Mast Lights in Kanana (Phase 2)		Highmast Lights	R 1 513 303,13	R 2 040 000,00
306696	31, 34 & 39	MIG/NW2540/CL/19/20	Replacement of Obsolete High Mast Lights in Khuma (Phase 2)		Highmast Lights	R 1 750 000,00	R 2 120 000,00
SPORTS, ARTS & CULTURE							
249038	19	MIG/NW2348/SP/16/17	New Sports Complex in Khuma		Sports	6 143 635,20	54 884 274,00

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LED							
257096	19	MIG/NW2449/LED/17/18	Upgrading of Fresh Produce Market (Phase 2)	p	Markets	3 330 262,61	31 789 996,25
			Management Fees			4 374 450,00	4 374 450,00
			TOTAL			87 489 000,00	335 822 226,56

CITY OF MATLOSANA

MIG IMPLEMENTATION PLAN: 2020/21 FINANCIAL YEAR

MIS Form ID	Wards	Nat/ Prov Project Registration Number (as on the registration letter)	Project Title	EPWP YIN	MIG Category (B, P or E)	Project Type (water, sanitation etc)	Total Project Cost	Registered MIG Funds
WATER								
364016	23, 14, 5, 7, 3,		Installation of New Communal Stand Pipes in Informal Settlements in KOSH				3 597 547,01	9 597 547,01
363988	1 - 39		Supply and Installation of Pressure Reducing Valves, Bulk Water Meters and Ancillary Works in KOSH			Water	8 704 175,27	14 704 175,27
SANITATION								
214012	27	MIG/NW2583/S/19/20	Upgrading of Mechanical and Electrical Equipment at Pump Stations in Kanana (Phase 1			Sanitation	R 7 206 546,30	R 7 729 665,20
317852	24 & 27	MIG/NW2599/S/19/20	Upgrading of Sewage Pumpline in Kanana Extension 11			Sanitation	R 9 381 870,69	R 10 050 880,27
364018	1 - 39		Refurbishment of Electrical and Mechanical Equipment in the Sewer Pump Stations in KOSH			Sanitation	10 441 184,96	98 514 850,04
ROADS								
251337	12	MIG/NW2373/R,ST/17/18	Paving of Taxi Routes and Stormwater drainage in Jouberton (Phase 8)			Roads and Stormwater	R 6 016 179,58	R 14 756 115,97
349389	5, 6, 11, 13 & 14	MIG/NW2641/R,ST/20/21	Pavin of Taxi Routes and Stormwater Drainage in Jouberton (Phase 9		B	Roads and Stormwater	R 10 000 000,00	R 25 498 825,11
349294	22, 23, 24 & 36	MIG/NW2642/R,ST/20/21	Paving of Taxi Routes and Stormwater Drainage in Kanana (Phase 9)			Roads and Stormwater	R 6 000 000,00	R 25 970 601 187
ELECTRICITY								
306617	23 — 27	MIG/NW2541/CL/19/20	Replacement of Obsolete High Mast Lights in Kanana (Phase 2)			Highmast Lights	R 526 696,87	R 2 040 000,00
306696	31 34 & 39	MIG/NW2540/CL/19/20	Replacement of Obsolete High Mast Lights in Khuma (Phase 2)			Highmast Lights	R 370 000,00	R 2 120 000,00

CITY OF MATLOSANA

349715	14 & 37	MIG/NW2643/CL/20/21	Jouberton Hot Spot Areas High Mast Lights (Phase 3) (8)			Highmast Lights	R 2 560 000,00	R 2 560 000,00
SPORTS, ARTS & CULTURE								
249038	9	MIG/NW2348/SP/16/17	New Sports Complex in Khuma			Sports	R 10 000 000,00	R 54 884 274,00
LED								
257096	19	MIG/NW2449/LED/17/18	Upgrading of Fresh Produce Market (Phase 2)			Markets	7 745 099,32	31 789 996,25
		Awaiting Approval	PMU Management Fees			Management Fees	4 344 700,00	
TOTAL							86 894 000,00	300 216 930,99

DRAFT MIG IMPLEMENTATION PLAN: 2021/22 FINANCIAL YEAR

Municipality:

CITY OF MATLOSANA LM

MIS Form ID	Nat./ Prov Project Registration Number (as on the registration letter)	Project Title	Project Type (water, sanitation etc)	Wards	Total Project Cost
WATER					
		Jouberton/Kanana Bulk Water Supply (Phase 1)	Water		R 15 867 029,50
214595		Replacement of Bulk/ Zonal water meters in KOSH area	Water	1 - 35	R 5 000 000,00
		Kanana Ext 5 water reticulation (812 stands)	Water	25	R 11 854 690,34
SANITATION					R 32 721 719,84
		Upgrading of Pavement Sewer Outfall in Khuma	Sanitation	38	R 8 473 800,00
ROADS					R 8 473 800,00
349389		Paving of Taxi Route and Stormwater drainage in Jouberton (Phase 9)	Roads & Stormwater	5, 6, 11, 13 & 14	R 7 498 825,11
349294		Paving of Taxi Route and Stormwater drainage in Kanana (Phase 9)	Roads & Stormwater	22, 23, 24 & 36	R 15 970 601,87
251251		Opening of One New Solid Waste Cell between Stilfontein and Klerksdorp	Solid Waste	1	R 12 666 999,15
ELECTRICITY					R 36 136 426,13
		Jouberton Hot Spot areas High Mast Lights (Phase 4) (9)	Highmast Lights	4 - 14	R 2 880 000,00
		Alabama High Mast Lights Ext. 4 & 5 (Phase 1) (5)	Highmast Lights	4	R 1 600 000,00
SPORTS, ARTS & CULTURE					R 4 480 000,00
249038	MIG/NW2348/SP/16/17	New Sports Complex in Khuma	Sports	9	4 733 939,81
LED					R 4 733 939,81
257096	MIG/NW2449/LED/17/18	Upgrading of Fresh Produce Market (Phase 2)	Market	19	R 3 295 614,22
					3 295 614,22
	Awaiting Approval	PMU Management Fees	Management Fees		R 4 728 500,00
					4 728 500,00
					94 570 000,00

DRAFT MIG IMPLEMENTATION PLAN: 2022/23 FINANCIAL YEAR

Municipality: CITY OF MATLOSANA LM

MIS Form ID	Nat./ Prov Project Registration Number (as on the registration letter)	Project Title	Project Type (water, sanitation etc)	Wards	Total Project Cost
WATER					
		Upgrading Tigane Water Storage Reservoir- 1ML	Water		R 11 867 029,50
		Replacement of AC Pipes in Stilfontein/Khuma	Water		R 15 000 000,00
SANITATION					R 26 867 029,50
		Re-construction of outside water borne toilets in Kanana	Sanitation		R 12 000 000,00
ROADS					R 12 000 000,00
		Paving of Taxi Route and Stormwater drainage in Khuma (Phase 9)	Roads & Stormwater		R 15 970 601,87
251251		Opening of One New Solid Waste Cell between Stilfontein and Klerksdorp	Solid Waste	1	R 12 666 999,15
ELECTRICITY					R 28 637 601,02
		Khuma High Mast Lights (Phase 5) (6)	Highmast Lights	31, 32, 33, 34, 35	R 1 920 000,00
		Alabama High Mast Lights Ext. 4 & 5 (Phase 1) (6)	Highmast Lights	4	R 1 920 000,00
		Brakspruit/Nkagisang CPA's High Mast Lights (3)	Highmast Lights	18	R 960 000,00
LED					R 4 800 000,00
		Informal Traders Stalls in JBTN, Khuma and Kanana	Hawker Stalls		10 874 369,08
SPORTS, ARTS & CULTURE					R 10 874 369,08
		Kanana Ext. 8 & 9 Sports Complex	Sports		R 12 000 000,00
					12 000 000,00
	Awaiting Approval	PMU Management Fees	Management Fees		R 5 009 000,40
					5 009 000,40
					100 188 000,00

CITY OF MATLOSANA

DRAFT INEP IMPLEMENTATION PLAN: 2022/2023 FINANCIAL YEAR

Municipality:

CITY OF MATLOSANA LM

Project Reference Number	Project Title	Wards	EPWP Y/N	Project Type (water, sanitation etc)	Approved INEP Funds for the 2022/2023 Financial Year
	Electrification of Jouberton Extension 25 (Phase 1)	36	Y	Electrical	R 20 000 000,00
					20 000 000,00

CITY OF MATLOSANA

DRAFT EEDSM IMPLEMENTATION PLAN: 2020/2021 FINANCIAL YEAR

Municipality:

CITY OF MATLOSANA LM

Project Reference Number	Project Title	Wards	EPWP Y/N	Project Type (water, sanitation etc)	Total Project Cost
	Retrofit of Street Lighting with LED Lights (Phase 1)	16, 17, 19	Y	Electrical	R 4 000 000,00
					4 000 000,00

CITY OF MATLOSANA

DRAFT WSIG IMPLEMENTATION PLAN: 2020/2021 FINANCIAL YEAR

Municipality:

CITY OF MATLOSANA LM

Project Reference Number	Project Title	Wards	EPWP Y/N	Project Type (water, sanitation etc)	Total Project Cost
	Upgrading of Hartbeesfontein Waste Water Treatment Works	1	Y	Sanitation	R 16 000 000,00
					16 000 000,00

CITY OF MATLOSANA

DRAFT EEDSM IMPLEMENTATION PLAN: 2022/2023 FINANCIAL YEAR

Municipality: CITY OF MATLOSANA LM

Project Reference Number	Project Title	Wards	EPWP Y/N	Project Type (water, sanitation etc)	Approved INEP Funds for the 2022/2023 Financial Year
	Retrofit of Street Lighting with LED Lights (Phase 3)	1, 2, 27, 28, 30, 32	Y	Electrical	R 6 000 000,00
					6 000 000,00

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CITY OF MATLOSANA

DRAFT WSIG IMPLEMENTATION PLAN: 2021/22 FINANCIAL YEAR

Municipality: CITY OF MATLOSANA LM

WSIG Project Reference Number	Project Title	Wards	Project Type (water, sanitation etc)	Approved WSIG Funds for the 2021/2022 Financial Year
	Upgrading of Hartbeesfontein Waste Water Treatment Works	1	Sanitation	8 767 991,26
	Construction of Jouberton Reservoir	13	Water	1 232 008,74
				10 000 000,00

CITY OF MATLOSANA

DRAFT WSIG IMPLEMENTATION PLAN: 2022/23 FINANCIAL YEAR

Municipality:

CITY OF MATLOSANA LM

WSIG Project Reference Number	Project Title	Wards	Project Type (water, sanitation etc)	Approved WSIG Funds for the 2022/2023 Financial Year
	Construction of Jouberton Reservoir	13	Water	15 000 000,00
				15 000 000,00

UNFUNDED PROJECTS

2020/21



CITY OF MATLOSANA			
UNFUNDED PROJECTS 2020			
IDP NR	2017-2022 REQUESTS	AMOUNT	COMMENT
IDP/WA/001	WATER: Water supply to N12 development	R 3 900 000.00	Unfunded priority
IDP/WA/002	WATER: Water supply - Muranti	R 15 600 000.00	Unfunded priority
IDP/WA/003	WATER: Water supply - Dawkinsville	R 5 200 000.00	Unfunded priority
IDP/WA/004	WATER: Khuma bulk water supply phase 3	R 2 600 000.00	Unfunded priority
IDP/WA/005	WATER: Upgrading of Jouberton reservoir	R50 000 000.00	
IDP/WA/006	WATER: Replacement of asbestos pipes	R300 000.00	
IDP/WA/007	WATER: Replacement of water meters	R10 000 000.00	
IDP/WA/008	WATER: Installation of telemetry system on the water infrastructure	R12 000 000.00	
TOTAL		R99 600 000.00	
IDP/TP/001	TOWN PLANNING: Township establishment - Jouberton	R 2 600 000.00	Unfunded priority
IDP/TP/002	TOWN PLANNING: Township establishment - Khuma	R 2 600 000.00	Unfunded priority
IDP/TP/003	TOWN PLANNING: Township establishment - Alabama ext. 5	R 2 600 000.00	Unfunded priority
IDP/TP/003	TOWN PLANNING: Township establishment - Tigane	R 4 000 000.00	Unfunded priority
IDP/TP/004	TOWN PLANNING: Review Land Use Scheme	R 1 500 000.00	Unfunded priority
TOTAL		R 10 700 000.00	
IDP/RD/001	ROADS: Resealing of roads	R 13 000 000.00	Unfunded priority
IDP/RD/002	ROADS: Construction of slip lanes	R 2 600 000.00	Unfunded priority
IDP/RD/003	ROADS: Construction of new disposal cell at Klerksdorp regional landfill site	R60 000 000	Unfunded priority
IDP/RD/004	ROADS: Construction of taxi laybys in KOSH	R5 000 000	Unfunded priority

CITY OF MATLOSANA

IDP/RD/005	ROADS: Installation of kerbind around KOSh	R10 000 000	Unfunded priority
IDP/RD/006	ROADS: Upgrading of Hartbeesfontein landfill site	R30 000 000	Unfunded priority
IDP/RD/007	ROADS: Upgrading of entrance bridges in Kanana	R100 000 000	Unfunded priority
IDP/RD/008	ROADS: Pedestrian walkways and circle lane in KOSH	R 20 000 000.00	Unfunded priority
TOTAL		R240 600 000.00	
IDP/SE/001	SEWER: Refurbishment of Kanana pumpstation	R 5 000 000.00	Unfunded priority
IDP/SE/002	SEWER: Sewer outfall for Kanana ext 4 & 5	R 9 000 000.00	Unfunded priority
IDP/SE/003	SEWER: Sewer network in Jouberton ext 25	R 30 000 000.00	Unfunded priority
IDP/SE/004	SEWER: Refurbishment of Sewer Network Jouberton ext 7 & 9	R 15 000 000.00	Unfunded priority
IDP/SE/005	SEWER: Refurbishment of pumpstation in Khuma	R8 000 000.00	Priority - request funding
IDP/SE/006	SEWER: Upgrade Waste Water Treatment plant in Stilfontein	R 40 000 000.00	Unfunded priority
IDP/SE/007	SEWER: Upgrade Waste Water Treatment plant in Klerksdorp	R50 000 000.00	
TOTAL		R157 000 000.00	
IDP/HS/001	HOUSING: Kanana Ext 5 water & sewer reticulation (812 stands) Anglogold Ashanti donated the stands to the municipality but there is no network	R20 000 000.00	
TOTAL		R20 000 000.00	
ELECTRICAL ENGINEERING			
IDP/EE/001	Upgrade 11 kV distribution network – all suburbs	R 150 000 000.00	Priority - request funding

CITY OF MATLOSANA

IDP/EE/002	Construction of Medium Voltage Feeder line to Jouberton	R 3 500 000.00	Priority - request funding
IDP/EE/003	Replace meter boxes with anti-tampering meter boxes	R 5 000 000.00	Priority - request funding
IDP/EE/004	Upgrade High voltage cable @ Darling street, Alabama	R 8 000 000.00	Unfunded priority
IDP/EE/005	Upgrade electrical & water meter reading system	R 5 000 000.00	Unfunded priority
IDP/EE/006	Security systems at electrical substations	R 2 000 000.00	Unfunded priority
IDP/EE/007 /	Replace vehicles	R 12 000 000.00	Unfunded priority
IDP/EE/008	New substation	R 15 000 000.00	Unfunded priority
IDP/EE/009	Upgrading of electrical protection in all the bulk substations	R25 000 000.00	Unfunded priority
IDP/EE/010	Replacement of electricity distribution kiosks with anti-vandal kiosks-- all suburbs	R12 000 000.00	Unfunded priority
IDP/EE/011	Upgrading of mechanical & electrical equipments at sewer pumpstations	R50 000 000.00	Unfunded priority
IDP/EE/012	Installation of Highmast lights – Jouberton & Alabama hotspots	R40 000 000.00	Unfunded priority
IDP/EE/013	Street lights Ward 8 (13 streetlights)	R10 000 000.00	Unfunded priority
IDP/EE/014	Highmast lights in Ward 10, 32, 33 (9 lights)	R40 000 000.00	Unfunded priority
		R 327 500 000.00	
FINANCE			
IDP/FIN/001	Risk management system	R 5 000 000.00	Priority - request funding
IDP/FIN/002	Management information system	R 3 000 000.00	Unfunded priority
		R 7 000 000.00	

CITY OF MATLOSANA

COMMUNITY DEVELOPMENT			
IDP/CD/001	Purchasing of refuse trucks	R30 000 000	Unfunded priority
IDP/CD/002	Fencing and roads within the cemeteries in KOSH	R20 000 000.00	Unfunded priority
IDP/CD/003	Upgrading of PC Pelser airport	R 200 000 000.00	Unfunded priority
IDP/CD/004	Upgrading and maintenance of sports facilities	R30 000 000	Unfunded priority
IDP/CD/005	Completion of N12 beautification	R10 000 000.00	Unfunded priority
IDP/CD/006	Faan Meintjies Educational Centre (furniture and equipment)	R10 000 000.00	Unfunded priority
IDP/CD/007	Conservation and development of Matlosana heritage resources: Goudkoppie Heritage Hill Fence	R 10 000 000.00	Unfunded priority
		R 220 090 000.00	
PUBLIC SAFETY			
IDP/PS/001	Disaster management Structure	R 25 000 000.00	Unfunded priority
IDP/PS/002	Disaster response and Rehabilitation in and around City of Matlosana	R 25 000 000.00	Unfunded priority
IDP/PS/003	2 x bakkies (4x4) for fire safety	R450 000.00	Unfunded priority
IDP/PS/004	2 x bakkie (4x4) for disaster management	R 800 000.00	Unfunded priority
IDP/PS/005	3 fire engines (2 x major unit, rescue unit)	R 14 000 000.00	Unfunded priority
IDP/PS/006	4 x Satellite fire stations - German concept - for Jouberton, Khuma, Alabama, Tigane and on strategic boundary points	R 20 000 000.00	Unfunded priority
IDP/PS/007	1 x Turntable ladder fire vehicle	R13 000 000.00	Unfunded priority
IDP/PS/008	Upgrading of 4 fire stations	R3 000 000.00	Unfunded priority
IDP/PS/009	Research and Disaster risk assessment	R5 000 000.00	Unfunded priority
TOTAL		R93 250 000.00	

CITY OF MATLOSANA

ECONOMIC GROWTH			
IDP/EG/001	CBD Revitalisation	30 000 000.00	Unfunded priority
IDP/EG/002	Small Town Regeneration in Stilfontein	1 000 000.00	Unfunded priority
IDP/EG/003	Early Development Centre (Upgrading of Beer Halls)	15 000 000.00	Unfunded priority
IDP/EG/004	Formalisation of Jacaranda, Skierlik, Kwanaphi	2 4 000 000.00	Unfunded priority
IDP/EG/005	Establishment of Hotel School	100 000 000.00	Unfunded priority
IDP/EG/006	Agri –Park	52 000 000.00	Unfunded priority
IDP/EG/007	Textile Hub	10 000 000.00	Unfunded priority
IDP/EG/008	Small Town Regeneration - Orkney	200 000 000.00	Unfunded priority
IDP/EG/009	Upgrade market hall:	5 000 000.00	Unfunded priority
IDP/EG/010	02 Scrubbing Machine for cleaning purposes (Market)	4 000 000.00	Unfunded priority
IDP/EG/011	10 Janita Trollies (Market)	200 000	Unfunded priority
IDP/EG/012	5 Small Scrubbing Machine(Market)	500 000	Unfunded priority
IDP/EG/00413	01 1 ton truck for transporting of discards from the floor(Market)	1000 000	Unfunded priority
IDP/EG/014	05 Large Dust Bins, to be put on the floor (Market)	200 000	Unfunded priority
IDP/EG/015	20 2500kg Pallet Trucks (Income Source)(Markrt)	200 000	Unfunded priority
IDP/EG/016	Emerging Farmers Project	R 5 000 000.00	Priority - request funding
IDP/EG/017	Multipurpose events space (amphitheatre and playpark)	500 000 000	Unfunded priority
IDP/EG/018	Car wash project - Khuma	R 500 000.00	Unfunded priority
IDP/EG/019	Infrastructure at meat processing plant	R 20 000 000.00	Unfunded priority

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CITY OF MATLOSANA

IDP/EG/020	Slip road at Goudkoppie	R 1 500 000.00	Unfunded priority
IDP/EG/021	Airport Development	500 000 000	Unfunded priority
IDP/EG/022	Installation of Bulk Infrastructure	500 000 000	Unfunded priority
IDP/EG/023	Sewer, roads and electrical power stations upgrade	See above	Unfunded priority
IDP/EG/024	Information Centre – Goudkoppie	30 000 000	Unfunded priority
IDP/EG/025	Industrial Parks	30 000 000	Unfunded priority
IDP/EG/026	Faan Meintjies	27 000 000	Unfunded priority
IDP/EG/027	Jabulani Street Node	25 000 000	Unfunded priority
IDP/EG/028	Buitekant street node	200 000 000	Unfunded priority
IDP/EG/029	Arts and crafters stall	30 000 000	Unfunded priority
IDP/EG/030	Mechanization of farming equipment	5 000 000	Unfunded priority
IDP/EG/031	SLP upgrading of school libraries	200 000 000	Unfunded priority
IDP/EG/032	Upgrading of Orkney Vaal	300 000 000	Unfunded priority
IDP/EG/033	Upgrading of Oppenheimer Stadium	400 000 000	Unfunded priority
IDP/EG/034	Upgrading of Bishop Tutu birthplace	200 000 000	Unfunded priority
IDP/EG/035	Activity Spine – Jabulani Street (NDPG)	32 000 000	Unfunded priority
IDP/EG/036	Rural Development	5 000 000	Unfunded priority
IDP/EG/037	Atlegang Laundry Services	10 000 000	Unfunded priority
IDP/EG/038	Waste Recycling	20 000 000	Unfunded priority
IDP/EG/039	Fish Farming	200 000 000	Unfunded priority

CITY OF MATLOSANA

IDP/EG.040	Small Town Villages & Dorpies STVD - Tigane	200 000 000	Unfunded priority
IDP/EG/041	Government complex	300 000 000	Unfunded priority
IDP/EG/042	Municipal service centre	100 000 000	Unfunded priority
IDP/EG/043	Youth development centre (SAFA safehub)	40 000 000	Unfunded priority
DIRECTORATE: CORPORATE SERVICES			
IDP/CORS/001	Document Management system	R 1 000 000.00	Priority - request funding
IDP/CORS/002	Upgrade of Auditorium - phase 1	R 6 800 000.00	Priority - request funding
IDP/CORS/003	Caretakers house @ community hall in Orkney	R 500 000.00	Unfunded priority
IDP/CORS/004	Tables and chairs for halls	R 500 000.00	Unfunded priority
IDP/CORS/005	Upgrade kitchen in ballroom hall	R 2 000 000.00	Unfunded priority
IDP/CORS/006	Clocking system	R500 000.00	Unfunded priority
IDP/CORS/007	Community hall Ward 6	R2 000 000	Unfunded priority
	TOTAL	R11 300 000.00	
DIRECTORATE: MUNICIPAL MANAGER			
IDP/MM/001	Risk Management system	R 1 000 000.00	Priority - request funding
IDP/MM/002	Upgrade MM boardroom	R 1 800 000.00	Priority - request funding
IDP/MM/003	IDP and PMS computers and software	R 45 000.00	Unfunded priority
	TOTAL UNFUNDED AMOUNT	R 2 845 000.00	

CITY OF MATLOSANA: VTSD DEVELOPMENT PLANS 2019/21

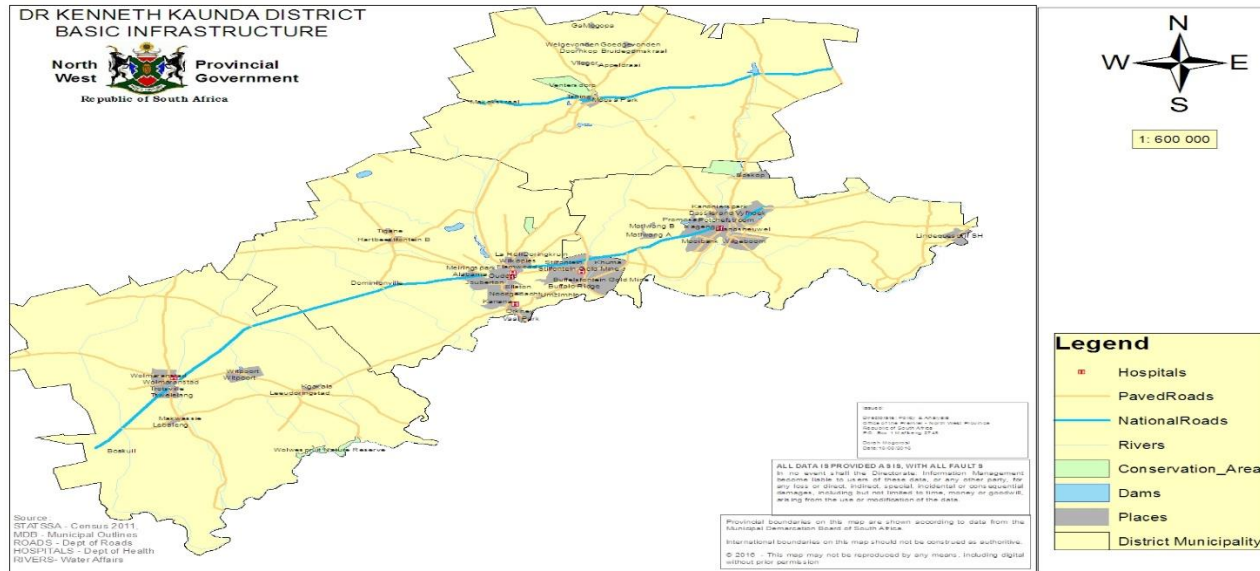
DR. KENNETH KAUNDA DISTRICT VTSD DEVELOPMENT PLANS

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1. MAP OF DR. KENNETH KAUNDA DISTRICT

CITY OF MATLOSANA



2. DESCRIPTION OF DR. KENNETH KAUNDA DISTRICT

Dr. Kenneth Kaunda District Municipality in the North West province is located 65km south-west of Johannesburg and borders the Gauteng province on that side.

CITY OF MATLOSANA

The municipality consists of four local municipalities: Tlokwe City Council, City of Matlosana, Maquassi Hills and Ventersdorp.

It is a region with a rich and diverse natural and cultural heritage, with the potential for sustained economic growth. The region is home to some of the most prominent gold mines in the world and one of the oldest meteor impact sites in the world. The district is serviced by a number of primary roads, with the N12 Treasure Corridor forming the main development axis in the district and serving as a potential concentration point for future industrial, commercial and tourism development.

3. DEMOGRAPHICS OF DR. KENNETH KAUNDA DISTRICT

Population	695 933
Age Structure	
Population under 15	28.50%
Population 15 to 64	66.00%
Population over 65	5.50%
Dependency Ratio	
Per 100 (15-64)	51.50
Sex Ratio	
Males per 100 females	99.60

Population Growth	
Per annum	1.49%
Labour Market	
Unemployment rate (official)	29.70%
Youth unemployment rate (official) 15-34	39.20%
Education (aged 20 +)	
No schooling	10.00%
Higher education	9.50%
Matric	26.80%
Household Dynamics	
Households	208 047
Average household size	3.20
Female headed households	36.60%
Formal dwellings	81.40%

CITY OF MATLOSANA

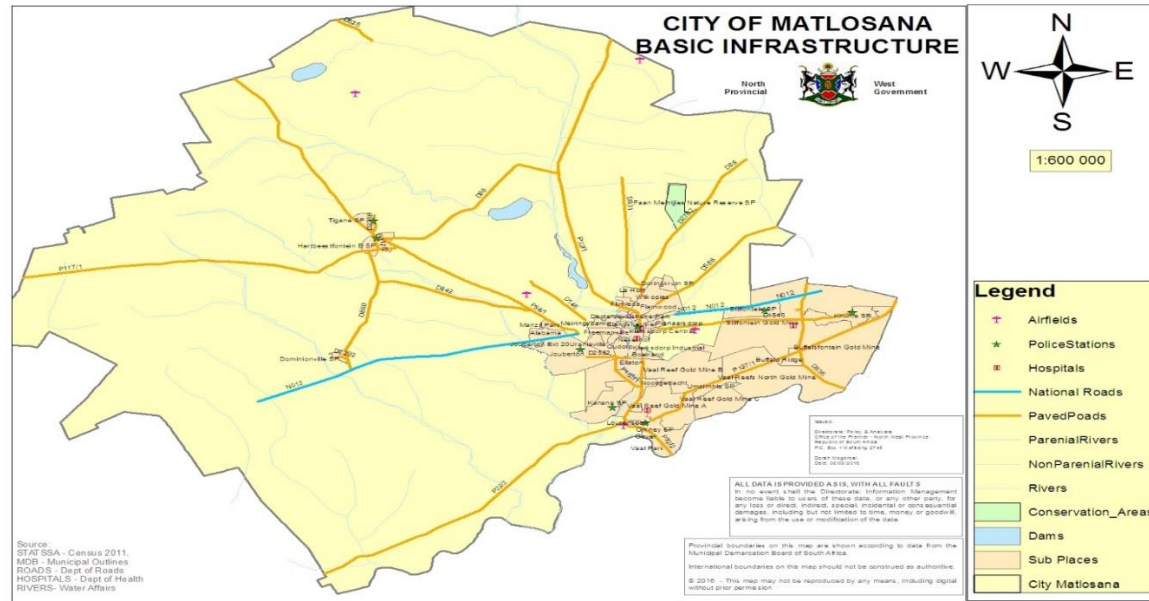
Housing owned	56.00%
Household Services	
Flush toilet connected to sewerage	84.20%
Weekly refuse removal	75.30%
Piped water inside dwelling	47.90%
Electricity for lighting	88.60%

Source: Census 2011 Municipal Fact Sheet, published by Statistics South Africa.

4. MATLOSANA LOCAL MUNICIPALITY (NW403)

4.1 Map of Matlosana Local Municipality

CITY OF MATLOSANA



4.2 Description of Matlosana Local Municipality:

The City of Matlosana Local Municipality (previously City Council of Klerksdorp) is situated within the Dr. Kenneth Kaunda District Municipality in the North West province.

4.3 Demographics of Matlosana Local Municipality

Population

398 676

Age Structure	
Population under 15	28.20%
Population 15 to 64	66.40%
Population over 65	5.40%
Dependency Ratio	
Per 100 (15-64)	50.70
Sex Ratio	
Males per 100 females	100.00
Population Growth	
Per annum	1.04%
Labour Market	
Unemployment rate (official)	32.70%
Youth unemployment rate (official) 15-34	43.10%
Education (aged 20 +)	

CITY OF MATLOSANA

No schooling	7.90%
Higher education	9.00%
Matric	28.20%
Household Dynamics	
Households	120 442
Average household size	3.20
Female headed households	36.70%
Formal dwellings	82.90%
Housing owned	57.90%
Household Services	
Flush toilet connected to sewerage	92.80%
Weekly refuse removal	89.30%
Piped water inside dwelling	50.10%
Electricity for lighting	90.30%

4.4 VTSD development Plans of Matlosana Local Municipality

VTSD AREA	Ward	Opportunities	Development s after 1994	Challenges/Needs	Responsible Institutions	Short Term (17/18)	Medium Term (18/20)	Long Term (20/22)
KANANA (T)	26,27	Meter taxis to be legalised.	VIP Toilets	Learner Transport	DOE&SD	Confirmation of learners	Appointment of the service provider	Implementation and regular monitoring
		Ward's skills development centre for Artisans.	Electricity					
		Sport Facilities	RDP Houses	High School needed in Ward 25	DOE&SD	Planning Phase and Feasibility study	Advert of the Project SCM Process	Implementation of the project and hand-over
		Place for cooperatives	High Mass Lights	Special School for Disabled People	Soc Dev	Planning Phase Feasibility study	Advert of the Project SCM Process	Implementation of the project and hand-over
		Fish Poultry Funding	Stadium	Mobile Clinic and Ambulance services needed	DOH	Assessment of the need for mobile services and ambulance	Provision of the service in accordance with the	Improve the quality of the service
		NGO for the Elderly People						
		Community Patrollers						

CITY OF MATLOSANA

							result of the study	
				Satellite Police Station	COSATMA	Establishment of a satellite police station	Establishment of a satellite police station	Building of a mini police station
				Bridge between R30 and Kanana is too small	DPW&R	Feasibility Study: Design and Approval	Implementation of the project	Completion of the project
				Street lights in Ward 22	Loc Mun	Appointment of the service provider	Implementation of the project	Completion of the project
				Licences for people who transport school children	COSATMA	Regulation of learner transport permits (taxis)	Regulation of learner transport permits (taxis)	Regulation of learner transport permits (taxis)

CITY OF MATLOSANA

				Poorly constructed RDP houses	DLGHS	Confirmation of the beneficiaries	Commencement of the project	Completion of the project
				Unemployment	All	Identify youth and develop database with skills and competencies. Link to YES in the OOP	Identification of employment opportunities. Training of unemployed youth. Placement and absorption	Identification of employment opportunities. Training of unemployed youth. Placement and absorption
				Foreigners occupying RDP houses	Loc Mun DLGHS	Investigate and redress	Investigate and redress	Continuous monitoring
				Poor quality of tarred roads	DPW&R	Blading of roads	Blading of roads	Construction of new roads
VTSD Area	Ward	Opportunities	Developments after 1994	Challenges/Needs	Responsible Institutions	Short (16/17)	Medium (17/18)	Long (5 years)

CITY OF MATLOSANA

JACARANDA (V)	02	Fresh produce on 3 ha land	Land Redistribution	Pre, Primary and Secondary Schools needed	DOE&SD	Planning Phase and Feasibility study	Advert of the Project SCM Process	Implement ation of the project and hand-over
		Chicken Broiler	64 RDP houses					
		Early childhood Centre	Electricity	Unlicensed Liquor outlet in the neighbouring settlement on a private farm	FEED, Loc Mun DLGHS	Implementa tion of by-laws	Impleme ntation of by-laws	Implement ation of by-laws
		Home based Care	High Mass Lights	Electricity coupon system expensive – 26 Unit per R100.00	ESKOM	Investigate and redress	Investigat e and redress	Investigate and redress
			3 Jojo tanks for the Community	No basic services – refuse removal	Loc Mun	Conduct needs analysis Develop waste collection rooster/plan	Impleme ntation of waste collection rooster/pl an	Maintenan ce and continuous support

CITY OF MATLOSANA

						Allocate waste collection trucks		
				Mobile Clinic once a month	DoH	Assessment of the need for mobile services	Provision of the service in accordance with the result of the study	Improve the quality of the service
				SAPS and Emergency Services turn-around time	DoH SAPS	Allocate additional emergency vehicles Establishment of a satellite police station	Establishment of a satellite police station	Building of a mini police station

CITY OF MATLOSANA

				High crime rate	SAPS	Customise and implement crime prevention Strategy. Develop and implement youth development Programmes	Identify youth and develop database with skills and competencies.	Implement project on CCTV and Satellite police Stations
						Activate Community Police Forum	Link to YES in the OOP	
						Increase Police visibility	Design and approval of the Satellite	

CITY OF MATLOSANA

						Planning Phase: Feasibility Study Satellite Police Station	Police Station Appoint Service provider: CCTV	
						Extension of CCTV cameras		
				Recreational services/facilities	SocDev DoE&SD	Develop a study to identify the need Allocate budget for recreational facilities	Implement the Project	Close the project Monitor implementation

CITY OF MATLOSANA

VTSD Area	Ward	Opportunities	Developments after 1994	Challenges/Needs	Responsible Institutions	Short Term (17/18)	Medium Term (18/20)	Long Term (20/22)
STOKAMAN (V)	31	Gardening planting vegetables if there can be water	None only Transport provided for learners Grocery for learners only in 2015	Electricity, Toilets and Water	Loc Mun DWAS, ESKOM	Appointment of the service provider	Implementation of the project	Completion of the project
				No Identity Documents for some Community Members	DHA	Compile list of beneficiaries	Provide ID Documents	On-going provision of ID
				No grants for other people	SASSA	Compile list of beneficiaries	Household Profiling and Provide grants accordingly	Monitoring and support
				In 2011 Jeanette Chabalala got an accident – she cannot apply for	CDW Loc Mun RAF	Investigate	Refer matter to RAF and	Monitoring and

CITY OF MATLOSANA

				RAF because she does not have an ID			implement findings	support
				Mobile Clinic to visit at least twice a month	DoH	Needs assessment and availability of resources	Strengthening of mobile health services	On-going monitoring
				Poverty	Soc Dev Loc Mun	Service Blitz – (Setsokotsane) Registration of Indigents	Implementation of Poverty reduction Strategy	Monitoring and Support
				Vegetable Gardening	READ	Identify and support a cooperative to establish	On-going support	On-going support

CITY OF MATLOSANA

						Vegetable garden		
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VTSD Area	Ward	Opportunities	Developments after 1994	Challenges/Needs	RESPONSIBLE INSTITUTIONS	Short Term (17/18)	Medium Term (18/20)	Long Term (5 years)
TIGANE (T)	02	Grow and supply chicken	Roads	Mentoring to support emerging enterprise	FEED	Identification of beneficiarie	Monitoring and Evaluation	Monitoring and Evaluation
		Cooperative for Craft Beads	RDP Houses	Land for Livestock	READ	Identification of beneficiaries and encouraging them to apply for assistance	Budgeting and purchasing of bulls	Budgeting and purchasing of bulls and allocation to farmers
		Car Wash for the Youth	Electricity					
		Tuckshops	High Mast Lights					
			Renovation of the Tigane Hall	More RDP Houses	DLGHS	Compile list of beneficiaries	Budgeting and commencement of the project	Completion of the project
			Community Library					
			Tertiary Bursaries	Tuck-shop owners and small business	FEED	Compile list of beneficiaries	Budgeting and	Completion of the project

CITY OF MATLOSANA

			Learner Transport	owners not supported by Government			commence ment of the project	
				Strict regulatory framework (licencing & enterprise registering)	FEED	Engage communities on licensing and enterprise registering framework.	Continous monitoring and compliance	Continous monitoring and compliance
				Lack of training	SEDA	Identify and develop training needs. Database with skills and competencies	Identificati on of employeme nt opportuniti es. Training of unemploye d youth. Placement and absorption	Identification of employment opportunities. Training of unemployed youth. Placement and absorption

CITY OF MATLOSANA

				High unemployment rate amongst Youth	ALL	Identify youth and develop database with skills and competencies Link to YES in the OOP Comprehensive Skills development strategy Extension of EPWP Establishments of cooperatives	Identification of employment opportunities. Training of unemployed youth. Placement and absorption	Identification of employment opportunities. Training of unemployed youth. Placement and absorption
				Shopping Complex	Loc Mun	Do a feasibility study Develop LED investor plans	Implementation of the project	Implementation of the project
				Shelters for Orphans	Soc Dev	Identify orphaned and vulnerable	Implement the Project	Close the project

CITY OF MATLOSANA

						<p>children and place them accordingly.</p> <p>Apply for foster care grant.</p> <p>Develop a study to identify the need</p> <p>Allocate budget for Shelters for Orphans</p>		Monitor implementation
				Recreational facility	Loc Mun	<p>Develop a study to identify the need</p> <p>Allocate budget for recreational facilities</p>	Implement the Project	Close the project Monitor implementation

CITY OF MATLOSANA

				Centre for disabled people	Loc Mun	Assessment of the need for Centre for disabled people	Provision of the service in accordance with the result of the study	Improve the quality of the service
				Poor Service Delivery	Loc Mun	Investigate areas of poor service delivery and implement accordingly. Service Blitz by sector departments – (Setsokotsane)	Implementation projects of identified p	Monitoring and Support

CITY OF MATLOSANA

				Funding crèches for	DOE&SD	Need identification Planning phase Compliance check(Structure, Qualification and Screening) Registration as NPO Registration in terms of the Children Act(full and conditional)	Application for funding	Continuous monitoring and support
VTSD Area	Ward	Opportunities	Developments after 1994	Challenges/Needs	Responsible Institutions	Short Term (17/18)	Medium Term (18/20)	Long Term (20/22)
MAHO ME	18	Crop and livestock farming equipment	Farm bought in 2014	Toilets	Loc Mun	Compile list of beneficiaries	Budgeting and commence	Completion of the project and Maintenance

CITY OF MATLOSANA

		Broiler production	8 Mobile Classrooms supplied by the Dept. of Education				ment of the project	
		Small scale gold mining	Subsidises paraffin supplied to households	Electricity	ESKOM	Compile list of beneficiaries Appointment of the service provider	Implement ation of the project	Completion of the project
		Fishing	Tank for water is supplied	RDP Houses	DLGHS	Compile list of beneficiaries	Budgeting and commence ment of the project	Completion of the project and on-going maintenance
				Water Supply	Loc Mun	Provide water tanks if inadequate	Compile list of beneficiari es Appointme nt of the service provider Feasibility study	Completion of the project and on-going maintenance

CITY OF MATLOSANA

							Implement ation of the Project	
				Irregular Mobile Clinic and Poor ambulance services	DoH	Engage the community on mobile clinic schedule Provide additional mobile clinic	Allocate funds & complete the designs Allocate dedicated ambulance s services for the area	Implement the project and maintain
				Fencing of the grave-yard	Loc Mun	Record the need and allow budget for 2017/18	Implement the project with allocated funds	Maintain the graveyard
VTSD Area	Ward	Opportunities	Developments after 1994	Challenges/Ne eds	Responsibl e	Short Term (17/18)	Medium (18/20)	Long Term (20/22)

					Institution s			
STILFONTEIN (SD)		Mining SMMEs Skills in carpentry Mining courses	Bulk water Upgrading of high mast lights Electricity extensions Library	All schools needs renovations	DPW&R	Assess the infrastructure conditions of all schools in the area	Implement the outcome of the assessments accordingly	Maintain the schools in the areas
				Satellite Police station	COSATMA	Engage the department and provide necessary infrastructure	Maintain and capacitate the facility	Maintain the facility.
				School Governing bodies to be trained	DOE&SD	Undertake skills audit	Implement the training programmes as per the outcome of the audit	Identify gaps and Retrain
				SAPS slow to respond	COSATMA	Engage the community.	Feasibility study	Completion of the Project

CITY OF MATLOSANA

						Establish mobile Police Station	Design and approval Implement the Project	
				High unemployment rate causes a lot of crime.	COSATMA	Identify youth and develop database with skills and competencies. Link to YES in the OOP	Identification of employment opportunities. Training of unemployed youth. Placement and absorption	Identification of employment opportunities . Training of unemployed youth. Placement and absorption
				Slow response of ambulance service	DoH	Address the response times with the Department	Monitor the response times accordingly	Continuous monitoring of the response time.
				No toilets at JS Section	DLGHS	Undertake toilets audit in the area	Allocate funds & implement	Completion of projects

CITY OF MATLOSANA

				Duff Scott hospital should be re-opened	DoH	Engage the Department with a view of possible re-opening	Communicate the outcome of the possibilities	Record the decision and implement where applicable
				Fire Station needed in Stillfontein	Dist. Mun	Assess the need. Carryout feasibility	Implement & communicate the outcome to the community	Implement & communicate
				Sport recreational Facilities	CATA	Needs assessment Develop intercultural sports activities Strategy Implementation of the Plan and schedule	Implementation of the Project	Monitoring and support

CITY OF MATLOSANA

				Boitshoko Disability Centre to be maintained	Loc Mun DoH	Assessment of the need for Centre for disabled people	Provision of the service in accordance with the result of the study	Improve the quality of the service
				Community Hall	Loc Mun CATA	Develop a study to identify the need Allocate budget for recreational facilities	Implement the Project	Close the project Monitor implementation
				Learner transport	COSATMA DOE&SD	Identify area needs & allocate transport	Maintain transport services for scholars	Maintain transport services for scholars
				Re-open of local mines	Loc Mun DOM	Identify all stakeholders Set a date for a roundtable discussion	Assessment of the outcome of the round table discussion and implement the recommendations	Implement recommendations and feedback to the community

CITY OF MATLOSANA

				Municipality corrupt	is	Loc Mun Dist Mun DLGHS	Investigation of the allegations Develop and implement anti-corruption strategy Implement the finding and recommendations	Monitor implementation of the recommendations	Implement corruption awareness programmes
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VTSD Area	Ward	Opportunities	Developments after 1994	Challenges/Needs	Responsible Institutions	Short Term (17/18)	Medium Term (18/20)	Long Term (20/22)
VAAL REEFS (V)	28	Sport facilities Vacant building for business/projects Vacant land for farming	HBC project EPWP project Skill development project	Undocumented foreigners	DHA COSATMA	Identify undocumented foreigners	Arrange with SAPS for deportation and where possible issue temporary IDs	Roll out the process of deportation and temporary IDs

CITY OF MATLOSANA

		Gwede: Vacant land for farming, Building for project Maintenance of sport facilities Clinic Pre school	Home based care and mobile clinic Weekly visits by SASSA and Home Affairs					
				Vandalised and dilapidated buildings	Loc Mun	Conduct of a feasibility study	Planning and budgeting to utilize dilapidated structures	Implementation and on-going monitoring
				Dilapidated sports facilities	Loc Mun	Maintenance of the structure	Budgeting and Implementation	On-going maintenance
				Unemployment	All Sectors	Skills analysis and Data base compilation	Provision of training and implementation of the Integrated Skills Development plan.	Mobile clinic

CITY OF MATLOSANA

				Police station	SAPS	Establishment of a satellite police station	Establishment of a satellite police station	Building of a mini police station
				Pre school	Soc Dev	Conduct a Study to determine the need	Processing of applications and funding	On-going monitoring of funded projects
				Crime	SAPS	Develop crime fighting plan	Implementation of the plan	On-going monitoring

VTSD Area	Ward	Opportunities	Developments after 1994	Challenges/Needs	Responsible Institutions	Short Term (17/18)	Medium Term (18/20)	Long Term (20/22)
PEL ON COM	01	Vegetable farming	Water Electricity	Learner Transport	DOE&SD	Confirmation of learners	Appointment of the service provider	Implementation and regular monitoring

CITY OF MATLOSANA

		Chicken farming		Renovation at the school	DPW&R	Assess the infrastructure conditions of all schools in the area	Implement the outcome of the assessments accordingly	Maintain the schools in the areas
		Cooperatives development		Pre school	Social Development	Study to determine the need	Processing of applications and funding	On-going monitoring of funded projects
		Tuckshops and hair		RDP houses	DLGHS	Compile list of beneficiaries	Budgeting and commencement of the project	Completion of the project
				Community hall	Loc Mun CATA	Develop a study to identify the need Allocate budget for recreational facilities	Implement the Project	Close the project Monitor implementation
				High mast lights	Loc Mun	Identify the need for high mast lights	Budgeting	Implementation and on-going maintenance

CITY OF MATLOSANA

VTSD Area	Ward	Opportunities	Developments after 1994	Challenges/Needs	Responsible Institutions	Short Term (17/18)	Medium Term (18/20)	Long Term (20/22)
ALABAMA (T)	3	Sport facilities	Storm water High mass lights RDP houses Pedestrian bridge Paved roads	Additional RDP houses	DLGHS	Compile list of beneficiaries	Budgeting and commencement of the project	Completion of the project
		Community Park		Yard water connections	Loc Mun	Need assessment to be conducted	Budgeting and Implementation	Completion of the project and on-going maintenance
		Vacant land that can be used for youth centre		Internal Roads	Loc Mun	Maintenance of the road	Budgeting and Upgrading of roads	On-going maintenance
		Housing		Unemployment	All	Skills analysis and Data base compilation	Provision of training and implementation of the Integrated Skills Development plan.	Deployment ; absorption and placement of trained youth by Department

CITY OF MATLOSANA

				High teenage pregnancy	Soc Dev DoH	Raising awareness and support	Provision of support	Ongoing awareness and support
				Learners dropping out of school	DOE&SD	Conduct feasibility study and planning	Provision of budget and implementation plan for learners	On-going monitoring and support
				Crime	SAPS	Develop crime fighting plan	Implementation of the plan	On-going monitoring

VTSD Area	Ward	Opportunities	Developments after 1994	Challenges/Needs	Responsible Institutions	Short Term (17/18)	Medium Term (18/20)	Long Term (20/22)
MANZIL PARK (T)	03	Sport facilities Youth development	Water pipe line High mast lights Public Works Bulk Water Supply	Roads are not up to standard	DPW&R Loc Mun	Maintenance of the road	Budgeting and Upgrading of roads	On-going maintenance
				Maintenance of street lights	Loc Mun	Maintenance of the lights	On-going maintenance	On-going maintenance

CITY OF MATLOSANA

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VTSD Area	Ward	Opportunities	Developments after 1994	Challenges/Needs	Responsible Institutions	Short Term (17/18)	Medium Term (18/20)	Long Term (20/22)
ORKNEY (SD)	28	The area is a town and is developed. Most of the property i.e. houses belongs to the mines.	Taxi rank Community hall Fire station upgraded Library	High number of Street kids which leads to crime	Soc Dev	Raising awareness and support	Provision of support	Ongoing awareness and support
				Water leakage at the taxi rank	Loc Mun	Fixing of water leakages	Budgeting for changing current water system	Implementation ongoing maintenance

VTSD Area	Ward	Opportunities	Developments after 1994	Challenges/ Needs	Responsible Institutions	Short Term (17/18)	Medium Term (18/20)	Long Term (20/22)
HARTEBESFONTEIN (SD)		Land for Agriculture Big empty storages that can be used for manufacturing dairy products and as Red meat Abattoir for job creation	Reservoir with high pressure Erection of taxi rank Resealing of the tarred roads Country Bird chicken abattoir created employment for the community EPWP created short term employment for community members as well Sewer network	Sports grounds only for white community, tennis court is privately owned	CATA	Planning stage	Budgeting and Implementation	On-going Monitoring
				Some of the roads are not tarred	Loc Mun	Maintenance of the roads	Budgeting and upgrading of roads	On-going maintenance
				Lack of enabling documents for farm workers	DHA	Provision of enabling documents	Provision of enabling documents	On-going monitoring
				Unemployment	All	Skills analysis and Data base compilation	Provision of training and implementation of the Integrated Skills Development plan.	Deployment; absorption and placement of trained youth by

CITY OF MATLOSANA

		Extensio n to chicken abattoir (Ottosd al road)						Departmen ts.
				Substance abuse	Soc Dev	Raising awareness and support	Provision of support	On- going awaren ess
VTSD Area	Ward	Opportunities	Develop ments after 1994	Challenges /Needs	Respo nsible Institu tions	Short Term (17/18)	Medium Term (18/20)	Long Term (20/22)
JOUBERTON (T)	06, 08, 11, 10	EXT 23 & 12 Tshwaraganang Old Age and Disability project Housing project Lentswe Tshipi Grazing land ext 23 EXT 6	Pedestrian bridge Sports complex Storm water drainage	Funding for businesses	FEED	Need assessment and development plan	Budgeting and Implementation	Implement ation and ongoing support
				Funding for land	READ	Identification of beneficiaries	Budgeting and Implementation	Implement ation and ongoing support

CITY OF MATLOSANA

		3Schools which can be utilized for food gardens Tiragalo Manufacturing Primary Co-operatives Tshepiso chocolate classic cooperative For skills development EXT 1&2 Structure of old Guest House Structure of old Beer Hall Structure of Shopping Complex Structure of Small Beer	Upgrading of Jabulani street RDP Houses Internal roads Electricity Streetlights Bulk Water housing project Car wash	Unemployment	All	Skills analysis and Data base compilation	Provision of training and implementation of the Integrated Skills Development plan.	Deployment; absorption and placement of trained youth by Departments
				Crime	SAPS	Develop crime fighting plan	Implementation of the plan	On-going monitoring
				Additional RDP houses	DLGHS	Compile list of beneficiaries	Budgeting and commencement of the project	Completion of the project
				Roads need attention	Loc Mun	Maintenance of the roads	Budgeting and upgrading of roads	On-going maintenance

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				Funding and land	READ Loc Mun	Identification of beneficiaries	Budgeting and Implementation	Implementation and on-going support
				Illegal dumping	Loc Mun	Conduct a refuse removal plan	Identification of land for dumping	Budgeting and implementation
				Funding for Letsema project	READ	Identification of beneficiaries	Budgeting	Implementation and On-going monitoring
				Blocked houses that need to be built at section Z	DLGHS Loc Mun	Planning	Budgeting	Implementation of the project and Monitoring
				No business funding	FEED	Need assessment, development plan and identification of beneficiaries	Budgeting and Implementation	Implementation and ongoing support

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				Substance abuse	Soc Dev	Raising awareness and support	Provision of support	On-going awareness and support
VTSD Area	Ward	Opportunities	Developments after 1994	Challenges/Needs	Responsible Institutions	Short Term (17/18)	Medium Term (18/20)	Long Term (20/22)
DOMINIONVILLE (V)	3	Cooperatives Tuckshop Community Park Vacant land that can be used for youth centre Housing	Electricity Water VIP toilets	RDP houses	DLGHS	Compile list of beneficiaries	Budgeting and commencement of the project	Completion of the project
				Internal Roads	Loc Mun	Maintenance of the road	Budgeting and Upgrading of roads	On-going maintenance
				Unemployment	All	Skills analysis and Data base compilation	Provision of training and implementation of the Integrated Skills Development plan.	Deployment ; absorption and placement of trained youth by Departments

CITY OF MATLOSANA

				High teenage pregnancy	Soc Dev DoH	Raising awareness and support	Provision of support	Ongoing awareness and support
				Learners dropping out of school	DOE&SD	Conduct feasibility study and planning	Provision of budget and implementation plan for learners	On-going monitoring and support
				Crime	SAPS	Develop crime fighting plan	Implementation of the plan	On-going monitoring
VTSD Area	Ward	Opportunities	Developments after 1994	Challenges/Needs	RESPONSIBLE INSTITUTIONS	Short Term (17/18)	Medium Term (18/20)	Long Term (5 years)
KHUMAMAT (T)	31-35	Sports Business Skills	Roads RDP Houses	Mentoring to support emerging enterprise	FEED	Identification of beneficiaries	Monitoring and Evaluation	Monitoring and Evaluation

CITY OF MATLOSANA

		Cooperatives Gardening	Electricity	More RDP Houses	DLGHS	Compile list of beneficiaries	Budgeting and commencement of the project	Completion of the project
			High Mast Lights					
			Storm water drainage Upgrading of the sewer system Library Bulk water supply	Tuck-shop owners and small business owners not supported by Government	FEED	Compile list of beneficiaries	Budgeting and commencement of the project	Completion of the project
				Storm water drainage	Loc Mun	Planning stage to align all storm water drainage with the road infrastructure	Budgeting and implementation	Implementation of the project and on-going maintenance
				High unemployment rate amongst Youth	ALL	Identify youth and develop	Identification of employmen	Identification of employment opportunities.

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						database with skills and competencies Link to YES in the OOP Comprehensive Skills development strategy Extension of EPWP Establishment of cooperatives	t opportunities. Training of unemployed youth. Placement and absorption	Training of unemployed youth. Placement and absorption
				Shopping Complex	Loc Mun	Do a feasibility study Develop LED investor plans	Implementation of the project	Implementation of the project
				Sports complex	Loc Mun	Develop a study to	Implement the Project	Close the project

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						identify the need		Monitor implementation
						Allocate budget for recreational facilities		
				High crime rate	SAPS	Customise and implement crime prevention Strategy. Develop and implement youth development Programmes	Identify youth and develop database with skills and competencies. Link to YES in the OOP	Implement project on CCTV and Satellite police Stations
						Activate Community Police Forum	Design and approval of the Satellite	

CITY OF MATLOSANA

						<p>Increase Police visibility</p> <p>Planning Phase: Feasibility Study Satellite Police Station Extension of CCTV cameras</p>	<p>Police Station</p> <p>Appoint Service provider: CCTV</p>	
				Funding for crèches	DOE&SD	<p>Need identification Planning phase</p> <p>Compliance check(Structure, Qualification</p>	<p>Application for funding</p>	<p>Continuous monitoring ad support</p>

						and Screening) Registration as NPO Registration in terms of the Children Act(full and conditional)		
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8. CONCLUSIONS AND RECOMMENDATIONS

8.1 Conclusions

In writing these VTSD Plans, we are cognisance of the decision to merge Ventersdorp Local Municipality with Tlokwe Local Municipalities, however, for the time being both have been treated as standalone local municipalities. Notwithstanding, at the appropriate time when the merger of the two local municipalities is final in practice, then their VTSD plans will also merge into one local municipality.

These are first draft of VTSD development plans and should therefore be deemed as work in progress and the subsequent reviews shall refine whatever limitations that might exist in the current version.

8.2 Recommendations

It is imperative that all the challenges identified by each VTSD area within each local municipality should be addressed timeously.

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The VTSD development plans of all 4 local municipalities should become a measuring stick for the District Municipality to monitor and evaluate service delivery performance of local municipalities.

ANNEXURES

Available at Municipal Offices, Room 219 for scrutiny

A: Spatial Development Framework (revised)

B: Disaster Management Plan

C: Land Use Management Framework

D: Waste Management Plan

E: Integrated Transport Plan

F: Housing Sector Plan

G: Youth training project agreement

H: Growth and development strategy

I: Socio-economic analysis

J: Infrastructure investment plan

K: Land reform strategies

L: Communications plan

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M: Revised WSDP

N: AngloGold Ashanti Social Labour Plan