

**CC  
50/2022**

**TABLING OF THE 2022-2027 DRAFT INTEGRATED DEVELOPMENT  
PLAN**

**(ITEM 2 P 3 – CC 30/03/2022)**

**RESOLVED**

- a) That Council take cognisance of the Draft IDP for the 2022-2027 financial year.
- b) That the draft IDP documents will be available for scrutiny at the Executive Mayor's Office, Municipal Manager's Office, Libraries and IDP Office.
- c) That proposals or comments be submitted to the IDP Office.

# **2022-2027 Integrated Development Plan of the City of Matlosana**

Compiled in terms of  
Local Government: Municipal Systems  
Act, 2000 (Act 32 of 2000)

## ***DRAFT IDP AMENDMENTS FOR THE 2022/23 FINANCIAL YEAR***

Integrated Development Plan is a process by which municipalities prepare a 5 – year strategic development plan, which is reviewed annually in consultation with communities and all relevant stakeholders. This development plan serves as the principal strategic instrument which guides all planning, investment, development – and implementation decisions, and coordinates programs and plans across sectors and spheres of government.

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# INTRODUCTION



## MUNICIPAL OVERVIEW

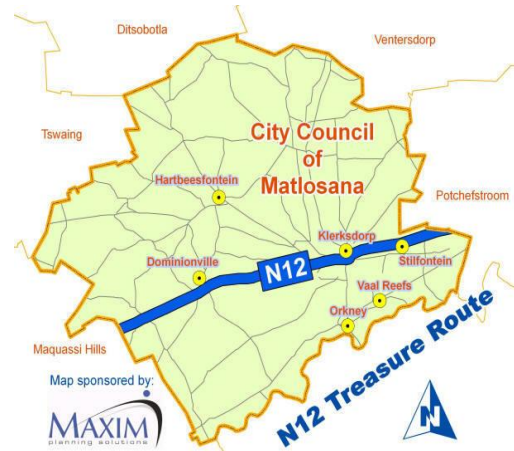
### Geographic Profile

The City of Matlosana is situated approximately 164 South West of Johannesburg, on the N12 highway and covers about 3 625km<sup>2</sup>.

It is one of Council's strategic objectives to promote forthcoming initiatives from the N12 Treasure Corridor, to ensure local economic development and industrialization for Klerksdorp.

The municipality was classified as a Category B Municipality by the Municipal Demarcation Board, in terms of section 4 of the Local Government Municipal Structures Act, 1998.

The City of Matlosana is part of the Dr Kenneth Kaunda District Municipality in the North West province. It was called Klerksdorp Municipality and the name was officially changed to the City of Matlosana on the 1<sup>st</sup> of July 2005.



The name Matlosana is said to mean "People helping each other to move from one area to the other".

The City of Matlosana includes Klerksdorp, Jouberton, Alabama, Orkney, Kanana, Stilfontein, Khuma, Tigane and Hartbeesfontein and is the largest of all towns in the North West province.

The second largest town is Potchefstroom, which is located in an adjacent to the Municipality about 50km to the northeast of Klerksdorp.

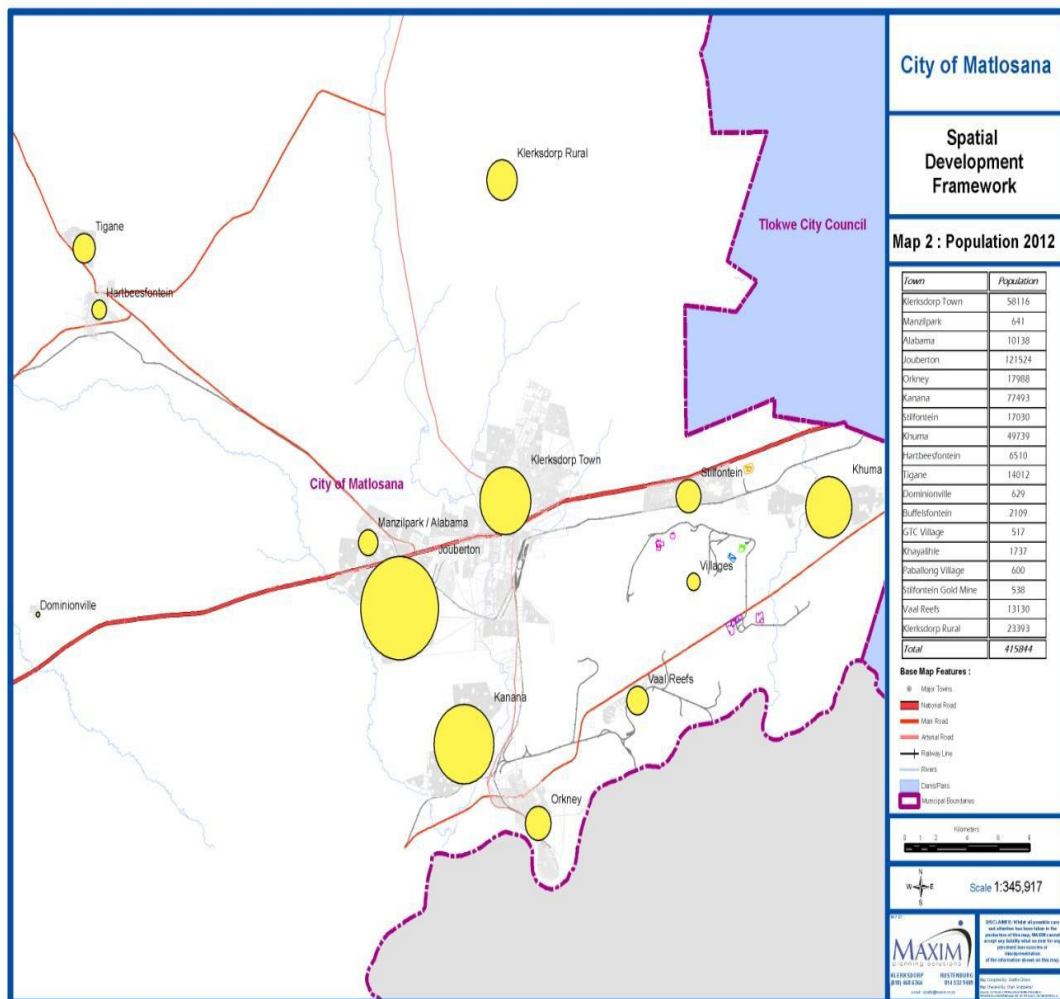
The area has strong physical and socio-economic linkages and economic interactions with Gauteng, as well as other main towns like Potchefstroom, Rustenburg, Welkom, Ventersdorp, Wolmaransstad and Ottosdal.

## Demographic Profile

According to estimates based on the population growth rate of SA Statistics (1.04%) and the Matlosana Socio- Economic Report, the City of Matlosana has a total population of 438 486 people, of whom 103 407 (92%) are urbanised and 35 079 (8%) are rural. (Mining villages form part of the urban areas). The largest population concentrations are in Jouberton (31%), Kanana, Khuma and Tigane, which represent 67% of the total urban population. The City of Matlosana has a population density of 123 persons per km<sup>2</sup> people of which 92% are urbanised and 8% rural.

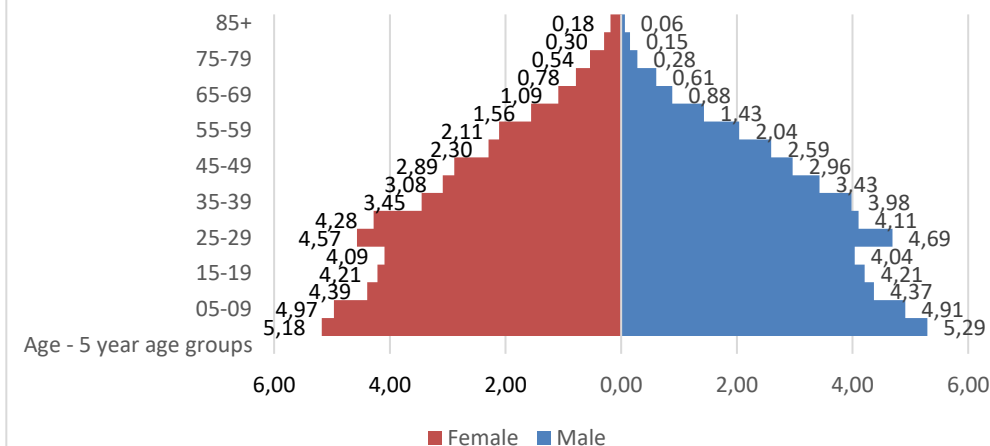
The population distribution is indicated on **Map 1**. Population growth and household growth has declined over time. This can be ascribed to the fact that the local economy has become less dependent on the mining sector with the tertiary sectors growing in the long term.

**MAP 1: POPULATION DISTRIBUTION**



## CITY OF MATLOSANA

### City of Matlosana LM Population Pyramid, 2016



Source:  
StatsSA,  
Census  
2016

#### Community Survey 2016

#### Age - 5 year age groups by Sex by Geography hierarchy 2016

#### Counting: Person Weight



stats sa

Department:  
Statistics South Africa  
REPUBLIC OF SOUTH AFRICA

#### Filters:

Default Summation | Person Weight

Geography hierarchy | NW403 : City of Matlosana

Sex	Male	Female	Total
Age - 5 year age groups			
00-04	22088	21605	43693
05-09	20499	20725	41224
10-14	18233	18316	36549
15-19	17566	17572	35137
20-24	16843	17063	33907
25-29	19567	19059	38625
30-34	17133	17863	34995
35-39	16616	14388	31004
40-44	14309	12868	27177
45-49	12372	12045	24416
50-54	10828	9577	20405
55-59	8517	8803	17320
60-64	5978	6501	12479
65-69	3689	4528	8218
70-74	2532	3274	5806
75-79	1170	2249	3419
80-84	636	1240	1877
85+	263	768	1030
Total	208839	208443	417282

© Statistics South Africa

**Socio-economic status**

SOCIO ECONOMIC STATUS						
Year	Housing Backlog as proportion of current demand	Un-employment Rate	Proportion of Households with no Income	Proportion of Population in Low-skilled Employment	HIV/AIDS Prevalence	Illiterate people older than 14 years
2019/20	21%	24%	26%	52%	20%	44%
2020/21	22%	25%	27%	55%	18%	42%
2021/22	22%	33%	16%	55%	18%	41%

Since the early 1990s but more specifically since 2001, mining activities have downscaled drastically. This downscaling also leads to nearly 80% of the original workforce in 1996 being retrenched by 2016. The declining mining industry has resulted in the number of people living in poverty in the City of Matlosana almost doubling between 2000 and 2021.

Currently, the N12 Treasure Route puts Klerksdorp in the centre of new developments. Towards the west of the N12, developments comprise residential development, retail nodes and mixed land usages. This is where the Rio Tusk Casino and Shell garage (future truck inn) was developed as well as a Tower Mall who opened at the end of 2013. Towards the east of this corridor the new Matlosana Mall opened at the end of 2014. This development has also affected the decentralisation of business into the Northern suburbs of Klerksdorp and business activities along the N12.

Population and household growth have slightly increased over time. The average annual population growth between 2011 and 2021 was 1.04% and the average annual household growth between 1996 and 2020 was 3.46%. The household growth has increased over time. Population growth showed a slower increase and was at 0.35% in 2021.



# Section A: Executive summary



## EXECUTIVE MAYOR'S FOREWORD

This Integrated Development Plan for 2022 - 2027 is the outcome of a process that was crafted with love for our city; Matlosana and country in general. We moved from forming to storming then to norming; now we will be proceeding to performing.

A new dimension to municipal strategic planning was introduced where all levels within the structure of the municipality were engaged, all political parties and trade unions were engaged and external stakeholders were also taken on board.

The strategic process will ensure that all departments within Matlosana Municipality will have a review of functions, staff establishment, mission aligned to the vision of the city and key strategic objectives.

Each and every department will be having strategic focus areas upon which qualitative and objective performance appraisals and evaluations will be performed.

Focussed quarterly and annual reviews will conclude this new strategic planning process that has been introduced to Matlosana Municipality.

### A) Vision

We had to take everyone on board regarding the vision for City of Matlosana so that internally and externally people should internalise; live and give meaning to where we all want to see Matlosana in the next 50 years. Our new vision is balanced by fundamentals and milestones which will be our compass as to whether we are still on path to our planned destination.

### B) Key Policy Developments

The Municipality continues to make substantial infrastructure investments to build an environment conducive for business to get-about their daily operations and to plan for the future. This report will show that our investor-friendly policies and connection with business will yield over time the results we aspire for as our local economy will expand despite global economic whirlwinds that face similar and bigger local economies.

We also adopted an aggressive approach to empower and skill our staff in order to limit reliance on outsourcing as far as possible. We will also be implementing total wellness and morale boosting campaigns for our staff members to accelerate quality service delivery to the residents of Matlosana.

### C) Key Service Delivery improvements

The strategic plan will show that the municipality has continued to implement its Municipal Strategy in a manner that builds confidence of Matlosana Citizens.

The people of City of Matlosana correctly so, expect the municipality to be well managed and to be accountable for the prudent stewardship of public funds, the safeguarding of public assets, and the effective, efficient and economical use of public resources.

Our strategy will show how we are going to manage and mitigate risks; make improvements in our ICT infrastructure; bettered municipal financial management which all culminated in us receiving a successive Unqualified Audit Opinion from the Auditor-General and satisfaction from our own residents for value-for-money services.

We are segmenting our city into 9 regions specifically to have a sense of uniform development and quantification of backlogs and the establishment of the analysis of comparative advantages amongst all the regions.

#### **D) Public Participation**

In its preamble, the Freedom Charter (1955) cautions us that “no government can justly claim authority unless it is based on the will of the people.” The Charter being the blueprint, upon which our democratic future is established, our municipality ensures that public participation remains the hallmark of all government work.

The report will show that the municipality has joined others in this sphere of government in strengthening ward committees by drawing youths from the wards to conduct research which will be informing our plans going forward. Secondly plans are afoot to bring on board support staff to assist both the Ward Councillors and Ward Committees.

It will also show that the municipality has not lost the connection with communities in relation to projects it implements in their name.

#### **E) Future actions**

Our emphasis in the coming year and beyond, is to reinforce public participation processes by introducing focused sector meetings on regular basis, which will sit to assess community impressions about the work of different municipal departments.

In the interest of a sound living environment, we will address on an urgent basis, and in collaboration with the other spheres of government, the mining legacy which affects our region and City of Matlosana in particular. Already, several mining entities have shown interest in rehabilitating mine dumps around our city.

To deal with housing delivery backlog, the municipality will embark on the urban site and service approach, as well as acceleration of the implementation of the social

housing policy. We will also be applying for accreditation from the province to provide housing as well as getting the distribution licence for electricity from Eskom for Matlosana as a whole.

The township regeneration and inner city renewal programmes will also be vigorously implemented. A concerted effort including massive campaigns will be made to address the scourge of grime and crime across the city.

The priorities submitted by the business community for the local economic development strategy will receive the necessary attention to ensure that they are indeed realized. The LED and Tourism department like all other departments will also have a review of functions, staff establishment, mission aligned to the vision of the city and key strategic objectives.

## **F) Agreements and partnerships**

We will also revise our organizational structure to ensure that it is responsive to the new imperatives of national and provincial executive that are in line with the evolving global economic to give new impetus to this service delivery area.

In the year under review, we encourage procurement by public, private sector and mines to City of Matlosana-based business entities in order to boost our local economy.

We also will be looking at formalising our sectoral partnerships with all the organised formations so as to better relate and have clear terms of engagements with managed expectations from each other.

This report will show how we are working in collaboration with government departments and private business in the provision of services to our communities.

## **G) Conclusion**

The central message of our work remains that we are single-minded and willing to forge ahead with building a better city, while conforming to all and sundry that the City of Matlosana we live in today will be much better going forward.

# Section B: IDP Process Plan



# **CITY OF MATLOSANA**

## **IDP REVIEW 2022 - 2027**



## **PROCESS PLAN - POLICY FRAMEWORK**

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1. Introduction:

In order to fulfil its obligations in terms of the requirements of Chapter 5 of the Municipal Systems Act, 2000 (Act 32 of 2000) the City of Matlosana adopted the following processes for the planning, drafting, adoption and review of the Integrated Development Plan.

- \* Organisational structure in order to effectively manage the drafting of outputs and to provide effected parties access to contribute to the decision making process.
- \* Distribution of roles and responsibilities of all role players in the process.
- \* Mechanisms and procedures for public participation.
- \* Action programme with timeframes and resources.
- \* Mechanisms and procedures for alignment
- \* Legally binding planning requirements and other policies.
- \* Budget for the planning process.

2 Composition:

\* IDP Steering Committee:

The steering committee should be a technical working team of dedicated heads of departments and senior officials who support the IDP Co-ordinator to ensure a smooth planning process. The IDP Co-ordinator is responsible for the process, but will often delegate functions to members of the steering committee. In municipalities where relevant portfolio councillors wish to be part of the IDP steering committee, they should be included.

*Composition of IDP Steering Committee*

- Chairperson - Municipal Manager (or IDP Co-ordinator)
- Secretariat - Official of municipality
- Members - Strategic Executives of the respective departments /sectors; and/or
- Senior officials of municipality and/or provincial departments

\* IDP Representative Forum:

The IDP Representative Forum is the structure which institutionalises and guarantees representative participation in the IDP process. The selection of members to the IDP representative forum has to be based on criteria which ensure geographical and social representation.



Chaired by:

- A Member of the Executive Committee or the Executive Mayor or a member of the Committee of Appointed Councillors

Secretariat:

- IDP Steering Committee

Composition:

- Members of the Executive Committee
- Councillors (including Councillors who are members of the District Council and relevant portfolio Councillors)
- Traditional Leaders
- Ward Committee Chairperson
- Heads of Departments / Senior officials
- Stakeholder representatives of organised groups
- Advocates for unorganised groups
- Resource persons
- Community Representative

## 2.1 Terms of Reference:

### \* IDP Steering Committee:

- Provides terms of reference for the various planning activities
- Commission research studies
- Considers and comments on:
  - Inputs from sub-committee/s, study teams and consultants
  - Inputs from provincial sector departments and support providers
- Processes, summaries and documents outputs
- Makes content recommendations
- Prepares, facilitates and documents meetings
- Secretariat for IDP Representative Forum

### \* IDP Representative Forum:

- Represent the interests of their constituents in the IDP process
- Provide an organisational mechanism for discussion, negotiation and decision-making between stakeholders
- Ensure communication between all the stakeholders representatives
- Ensure the annual business plans and budget are linked to and based on the IDP process.
- Monitor the performance of the planning and implementation process.

\* Ward Committees:

- To represent interests and contribute knowledge and ideas in the planning process by:
  - Inform interest group, communities and organisations on relevant planning activities and their outcomes.
  - Analyse issues, determine priorities, negotiate and reach consensus.
  - Participate in the designing of project proposals and/or assess them
  - Discuss and comment on the draft IDP
  - Ensure that annual business plans and budgets are based on and linked to the IDP
  - Monitor performance in implementation of the IDP
  - Conducting meetings or workshops with groups, communities or organisations to prepare for and follow-up on relevant planning activities.

3. Distribution of Roles and Responsibilities:

3.1 Municipal Council/Executive Mayor:

- \* Prepare, decide on and adopt a Process Plan.
- \* Undertake the overall management and co-ordination of the planning process, which includes ensuring that:
  - All relevant actors are appropriately involved.
  - Appropriate mechanisms and procedures for public consultation and participation are applied.
  - ❖ Planning process is related to the real burning issues in the municipality, that it is a strategic and implementation-orientated process.
  - The sector planning requirements are satisfied.
- \* Adopt and approve the IDP
- \* Adjust the IDP in accordance with the MEC for Local Government's proposal.
- \* Ensure that the annual business plans; budget and land use management decisions are linked to and based on the IDP.

3.2 Ward Councillors:

Ward Councillors are the major link between the municipal government and the residents. As such, their roles are to:

- \* Link the planning process to their constituencies and/or wards.
- \* Be responsible for organising public consultation and participation.
- \* Ensure the annual business plans and municipal budget are linked to and based on the IDP
- Ensure the IDP is linked with provincial and national department's budget.

3.3 Municipal Manager:

The Municipal Manager has to manage and co-ordinate the IDP process. This includes to:

- \* Prepare the Process Plan.
- \* Undertake the overall management and co-ordination of the planning process.
- \* Ensure that all relevant actors are appropriately involved.
- \* Nominate persons in charge of different roles.
- \* Is responsible for the day-to-day management of the drafting process.
- \* Ensure that the planning process is participatory, strategic and implementation orientated and is aligned with and satisfies sector-planning requirements.
- \* Respond to comments on the draft IDP from the public, horizontal alignment and other spheres of government to the satisfaction of the municipal council.
- \* Ensure proper documentation of the results of the planning of the IDP document.
- \* Adjust the IDP in accordance with the MEC for Local Government's proposals.

3.4 Strategic Executives of the respective Departments

As the persons in charge for implementing IDP's the technical/sectional officers have to be fully involved in the planning process to:

- \* Provide relevant technical, sector and financial information for analysis for determining priority issues.
- \* Contribute technical expertise in the consideration and finalisation of strategies and identification of projects.
- \* Provide departmental operational and capital budgetary information.
- \* Is responsible for the preparation of project proposals, the integration of projects and sector programmes.
- \* Is responsible for preparing amendments to the draft IDP for submission to the municipal council for approval and the MEC for Local Government of alignment.

3.5 Support Providers/ Planning Professionals:

External service providers will be engaged to when necessary to:

- \* Providing methodological/technical guidance to the IDP process
- \* Facilitation of planning workshops
- \* Documentation of outcomes of planning activities
- \* Special studies or other product related contributions
- \* Support to organised and unorganised groups and communities to more effectively engage in and contribute to the planning process.
- \* Ensure the IDP is aligned with provincial and national department's budget.

3.6 Residents, Communities and Stakeholders (Civil Society):

To represent interests and contribute knowledge and ideas in the planning process by:

\* Participating in the IDP Representative Forum to:

- Inform interest groups, communities and organisations, on relevant planning activities and their outcomes
  - Analyse issues, determine priorities, negotiate and reach consensus
  - Participate in the designing of project proposals and/or assess them
  - Discuss and comment on the draft IDP
  - Ensure that annual business plans and budgets are based on and linked to the IDP
  - Monitor performance in implementation of the IDP.
- \* Conduct meetings or workshops with groups, communities or organisations to prepare for and follow-up on relevant planning activities.

4. Mechanisms and Procedures for Public Participation:

4.1 Process:

- \* Compilation of a database of all relevant community and stakeholder organisations.
- \* Informing communities and stakeholders:
  - Communities and stakeholders must be informed of the municipality's intention to embark on the Integrated Development Planning process.
  - Organised and unorganised social groups will be invited to participate in the IDP Process.

4.2 Mechanisms:

- \* Ward Committees:  
Councillors have to inform people within their wards by means of public ward level meetings.
- \* Media
  - Dikgang tsa Matlosana Newspaper
  - Advertisement in local newspapers
  - Notice at prominent locations e.g. paypoints

4.3 Awareness Campaign

- Direct Mail e.g. Leaflets with Service Bills
- Ward Meetings through Ward Councillors
- Distribution of pamphlets and Posters to Ward Committee
- Radio Announcements / Newspapers Advertisements

5. Public Participation

Venue for Public Participation

The venue for the IDP Representative Forum will be at the offices of the City of Matlosana. An assessment will be made to verify the availability of the facilities and bookings will be made in advance.

5.2. Time Arrangements for Participation

Arrangements will be made to schedule the workshops at times, which will suit the majority of the participants.

5.3. Transport Arrangements

Members of the IDP Representative Forum will be liable for their own transport costs to the respective workshops.

5.4. Arrangements for Report Backs by Representatives

Representatives will be encouraged to report back to their organisations after every session. The effectiveness of these report backs will be assessed by feedback from these organisations. A period of 2 weeks will be allowed for feedback.

5.5. Stakeholders Comment on the Draft Document

The participation programme will make sufficient allowance for stakeholders to comment on documentation before finalisation by the IDP Steering Committee.

5.6. Council Meeting for Approval

Council meetings for the approval of the IDP will be open to the public.

5.7. Availability of the IDP Document to all Stakeholders

Copies of the final IDP document will be available to all stakeholders and communities.

6. Action Programme

The action programme for the City of Matlosana is reflected in the diagram

**Annexure A.** In summary, the respective time – frames is as follows:

Phase I:	Analysis	-	Completed end September
Phase II:	Strategies	-	Completed end October
Phase III:	Projects	-	Completed end December
Phase IV:	Integration	-	Completed end January
Phase V:	Approval	-	Completed and submitted draft IDP by end March 2022

The attached **Annexure B** provides the frames linked with the action program with the purpose of finalizing the IDP process by the end of May 2022.

## 7. Mechanisms for Alignment:

### Alignment

The principle, which is followed with alignment, is that issues that have a direct impact on the individual and where sector departments have structures in local municipalities' area of jurisdiction, alignment be dealt with by Local Municipalities.

Alignment of issues that are of importance to the District as a whole will take place at District Municipality level. At District Municipality level, the co-ordinating committee should undertake alignment with sector departments. A contact person should be identified for each sector department from the priority issues. The information required will be communicated to the contact person in the sector department and a meeting should be convened to discuss the issue.

Phase	Alignment Activity
1	Information on priority issues
2	Joint decision on Localised guidelines
3	Technical inputs to project planner
4	Sectoral programmes Under responsibility of provincial and national sector departments
5	Submission of draft IDP Comments on draft IDP

### 7.1.1 Mechanisms and Procedures for alignment

In order to ensure effective alignment between City of Matlosana, and other spheres, it will be important to agree with the respective stakeholders on the mechanisms and procedures to be followed.

In view of the intensive process, which needs to be followed by the respective Municipalities, the objectives of the alignment process need to be focused and specific. Provision should be made, for the establishment of an IDP Coordinating Committee.

The IDP Coordinating Committee will meet during the respective phases of the IDP process, with the purpose to align the respective processes vertically and horizontally from the outset. The IDP Coordinating Committee meetings will not be as frequent as the IDP Steering meetings, with the majority of communication on a bilateral basis (telephone, fax, e – mail, etc).

## CITY OF MATLOSANA

Phase	Timing Weeks	Alignment Activity	Local Municipality/ District Municipality	Local Government/ Other Spheres
1	Week 6 (Mid Sept.)	1. Information on priority issues to SDM	X	
2	Week 9 (Beginning October)	2. Joint decision on Localized Guidelines	X	X
	Week 13 & 14	3. District level strategy workshops	X	X
3	Week 22 – 24 (January)	4. Technical Inputs to project Planning		X
4	Week 26 & 27 (End February)	5. Sector programmes under responsibility of Provincial /National Sector Departments		X
5	Week 29 (March)	6. Submission of draft IDP	X	X
	Week 30 (March)	7. Comment on draft IDP	X	X
	Week 32 (March)	8. Compiling District Level summary of Local IDP's		

### 7.2. Legally Binding Planning Requirements and Other Policies:

The following relevant binding national and provincial legislation as well as other policies, programmes and strategies will be considered in the IDP process.

*	The Constitution of the RSA (Act 108 of 1996)	Protect basic human rights
*	Municipal Systems Act (Act 32 of 2000)	Defines integrated development planning as one of the core functions of a municipality
*	Municipal Structures Act (Act 117 of 1998)	Provide District Municipalities with a role to support municipalities with IDP's
*	National Land Transport Bill	Integrated Transport Plan
*	Water Services Act (Act 108 of 1997)	Water Service Development Plan
*	Development Facilitation Act (Act 87 of 1995) (To be replaced by Land Use Bill)	Chapter 1 principles
*	Land Use Bill (30 March 2001)	Spatial Development Framework as part of IDP Land Management
*	National Environment Management Act (Act 107 of 1998) (NEMA)	Environmental principles

*	Environmental Conservation Act (Act 73 of 1989)	Environmental Impact on envisaged development
*	Housing Act (Act 107 of 1997)	National Housing Policy
*	Provision of Land and Assistance Act (Act 126 of 1993)	Make available private or state land to poor people
*	Upgrading of Land Tenure Rights (Act 112 of 1991)	Upgrading of less secure tenure rights
*	Extension of Security of Tenure Act (Act 62 of 1997) (ESTA)	Tenure rights of people living on land owned by other people
*	Land Reform (Labour Tenants) (Act 3 of 1996)	Securing tenure of labour tenants
*	Restitution of Land Rights (Act 22 of 1994)	Restitution of rights in land to people or communities that were dispossessed of such rights
*	National Veld and Forest Fire Act (Act 101 of 1998)	Prevent and combat veld fires
*	Municipal Financial Management Act	

Policies:

- \* The Municipal Infrastructure Grant ("MIG")
- \* The Policy on "Managing the Water Quality Effects of Settlements"
- \* Agricultural Support Policies; Land Care and the land Redistribution for Agricultural
- \* Developmental Strategy ("LRAD")
- \* Rural Development Frameworks and Policies
- \* Local Economic Development
- \* Integration of Land Reform and Spatial Planning into the Integrated Planning Process.

8. Budget:

The costs for the IDP Process have to be budgeted by the municipality. This budget serves as a basis for applying for financial contribution from the provincial and national level. It can also help the municipal management to check whether the planning costs are reasonable in relation to other budget items.



# SECTION C: SITUATIONAL ANALYSIS



# WARD BASED PLANS 2022/27



**WARD 1**

**Ward Councillor** : Bonga

**1. ELECTRICAL DEPARTMENT**

- Ward 1 – Maintenance and Upgrade Highmast Lights – HM2, HM3 and HM4, and Street lights
- Installation of electrical meter box

**2. CIVIL ENGINEERING – ROADS, STORM-WATER & LANDFILL SITES**

- Paving of streets: Ashley Kriel, Sibusiso Zondo, Duma Nokwe, Fidel Castro, Yaser Arafat, Tsietsi Mashinini, Maya angelou. Ken sarowiwa, anton lembede, james mpanza, pixley seme, pasha, toiva ja toiva, clements, Bessie coleman, sol plaatjie. Makhotsa, john dube, Alfred nzo, Helen jose, kwame nkurumah.

**3. PUBLIC SAFETY – TRAFFIC**

- Road marks at popo Molefe, Kagisong, Biko, Gadafi, Reberio.
- Install humps at Tlhabang, Thabo Mbeki, Kagisong, Popo Molefe, Biko, Gaddafi, Fabio Riberio.

**4. CIVIL ENGINEERING - WATER**

- Continuous maintenance
- Install water stoppage valves at Ext. 5
- Install water meters

**5. CIVIL ENGINEERING - SEWER**

- Continuous maintenance

**6. COMMUNITY SERVICES – PARKS & RECREATION**

- Continuous maintenance of all parks & Cutting of trees
- Upgrade Fabio Rebenio Park – North west portion
- Upgrade swimming pool at Rebenio
- Community hall next to swimming pool

**7. COMMUNITY SERVICES – CLEANSING**

- Big refuse bins to curb illegal dumps/dump bins allocation to households in ext 4,5,6

**8. HOUSING SERVICES**

- Unblock blocked projects ext. 4
- Speed up sites allocation at Ext. 5
- Ext 6 and establishment of ext 7 to eradicate informal settlement

**9. CORPORATE SERVICES**

- Ward councillor/committee operation centre

**10. LOCAL ECONOMIC AFFAIRS**

- Revive Tigane farming project
- Co-operative establishment for vegetables

**WARD 2**

**Ward Councillor** : Mothupi

**1. HOUSING**

- Unblock blocked projects

**2. ELECTRICAL ENGINEERING**

- Highmast lights maintenance – HM 245 & HM 33

**3. ROADS, STORM-WATER & LANDFILL SITES**

- Streets to be paved: Kebareng, P. Mtwla, Makhotsa, Molatlegi, Malolo, Charlie Rothman, Secha.
- Passages to be paved: Next to house nr: 309-330, 286-287, 231-232, 266-267.
- Stormwater drainage needed at: Or Tambo str 1220-1165, Skhumbuzo str 1175-1177, More Str 942-994.

**4. WATER**

- Water spillage next to house 201-206

**5. HEALTH SERVICE**

- Shortage of staff at community health care centre – more staff needed
- Long queue at clinic – please build new clinic

**6. PUBLIC SAFETY**

- Building a police station is needed

**7. COMMUNITY SERVICES - CLEANSING**

- Control illegal dumping and supply large dumping containers

**8. LOCAL ECONOMIC DEVELOPMENT**

- SMME centre and co-operative site to sell products

**HARTBEESFONTEIN**

**PR Councillor** : M Coetzee

**1. SEWER**

Sewer network to be completed and connected to the existing network

**2. ROADS**

Gravel roads to be paved

**3. WATER**

Water network was installed 4 years ago but are still not connected

**4. COMMUNITY SERVICES**

Dustbins for CBD

Empty erven is overgrown with bushes and grass

Fencing of graveyard

Maintenance of graveyard

**5. ELECTRICAL**

Maintenance of streetlights – nearly all streetlights are not working

**6. PUBLIC SAFETY**

Road signs to be maintained

Road marking in from of new Econo garage – URGENT

Speed humps in Vermaas and Iris street

**WARD 3**

**Ward Councillor** : FI Tagaree

**1. ROADS, STORM-WATER & LANDFILL SITES**

- Stormwater drainage – Manzilpark
- Stop streets and signs
- Speedhumps ward 3 Alabama & Manzilpark

**2. HOUSING SERVICES**

- Housing should be addressed in Manzilpark & Alabama ward 3

**3. ELECTRICAL**

- 3 Highmast lights needed in Manzilpark
- 6 Highmast lights needed in Alabama ward 3

**4. PUBLIC SAFETY - TRAFFIC**

- Traffic Officer should be appointed for law enforcement
- Traffic signs should be erected at relevant places
- Security at cemetery 24 hours
- Bridge over N12

**5. COMMUNITY SERVICES – PARKS & RECREATION**

- No prayer facilities at Muslim cemetery in Manzilpark
- Beautification of entrance from Hartebeesfontein Road
- Fencing of community hall Alabama & fencing Manzilpark hall
- Monument of struggle heroes
- Do not rezone parks for other purposes – need playground for kids

**6. LED**

- Small businesses should be encouraged to alleviate poverty and unemployment
- Regular monitoring of local projects

**7. OTHER**

- Request building of police station to be speeded up

**WARD 4**

**Ward Councillor** : SOC Barrends

**1. ELECTRICAL ENGINEERING**

- Shortage of highmast lights in Ext 20 & 21 – we request 10 highmast lights there and 2 for Dominionville
- Our ward is affected by power outages even if there is no loadshedding since the formation of Ext 3 in 2005, we experience the same problem as the extreme weather changes – therefore we request a substation to be constructed to address this problem and cater for Ext 4&5. Another problem is that we get our electricity from Ext 19 West in Jouberton

**2. CIVIL ENGINEERING – ROADS, STORM-WATER & LANDFILL SITES**

- Road to be paved across our 3 Extensions of the ward
- Speed humps for all our main roads in ward 4, especially taxi routes and roads in front of the schools
- Grade and fix roads in ext 3
- Water leaks in ext 20 house nr 19989 Thaurus Street to be fixed as soon as possible
- Stormwater drainage across the following taxi routes:
  - Desmond Tutu street
  - Rosebank Street
  - Botes Street
- Serious water challenge in Dominionville because of the unfixed water pipe and they only get water from trucks which sometimes never deliver – we request permanent solution to this water crisis in Dominionville

**3. SEWER**

- Sewer blockages front opposite Alabama Combined school
- 19808 ext 20 – sewer spill that has been there around 2005 and if it is fixed today, tomorrow is blocks again so we request permanent solution as this is a health hazard

**4. PUBLIC SAFETY – TRAFFIC**

- Speed humps or corrective measures to reduce accidents at N12 (ext 21 from Wolmaransstad and Klerksdorp or traffic lights)

**5. COMMUNITY SERVICES**

- Distribution of 200l dust bins since the population has increased
- Measures to reduce illegal dumping during holidays because the trucks don't pick up
- Parks are not being maintained and developed
- Cleaning of empty spaces to combat crime and illegal dumping



- Grading and cleaning of Kokomere Street, Ext 20 Jouberton

**6. COMMUNITY SERVICES – Sports, Arts and culture**

- Our ward has no community hall
- We don't have any sports facilities
- We don't have swimming pool

**7. LOCAL ECONOMIC DEVELOPMENT**

- Car wash
- Support for NGO's
- Utilisation of empty business stands by local projects
- Funding be made available to local businesses

**8. HEALTH**

- Mobile clinic per sections of the Ward because currently the clinic only come to Ext 3 and it is difficult for other sections

**9. FINANCE**

- Paypoint in all extensions of the Ward

**10. HOUSING**

- All houses affected by earthquake to be attended to
- In ext 3, the project that was renovating the houses did not complete the houses, we request a contractor to be appointed to complete backlog
- Ext 21 houses to be completed and where there is no houses, the contractor to build those houses
- Ext 20 have stands with no houses, so houses to be built there
- Illegal occupants of houses in Ext 3 must be resolved as a matter of urgency, since we are having tow new extensions (4&5) which are being prepared as we speak

**11. OTHER**

- Primary School
- Early childhood centre (crèche)
- Monitoring of illegal taverns and their closing times
- Mobile/satellite police station
- Police visibility in the ward

**WARD 5**

**Ward Councillor** : Jonas

**1. CIVIL ENGINEERING - ROADS, STORM-WATER & LANDFILL SITES**

- Maintenance of streets Tarring of following roads: Motswiri str, Mokwepa street ext 10, Mogale street ext 11, Fowl str ext 19
- Stormwater channel ext 10 & 19, channel ext 11 on Vaalriver street
- Pavements in: Tuti and Shipingo str, Marungulu, Unuti, Leganya, Pigeon, Mokgalo, Motlhotlho, Mogale str.

**2. HOUSING SERVICES**

- Allocation of stands for families who stays at the flooding area ext 10 and 19
- Allocation of stands for families who are staying on top of the water channel ext 19
- Incomplete housing project and blocked projects in the whole ward
- Rezoning of 18981 for residential area
- Revamping of old RDP houses in Ext 11
- Houses in ext 11 needs renovating, they are old and dilapidated

**3. PUBLIC SAFETY - TRAFFIC**

- Road markings needed in all established roads in ward 5
- Traffic signs to be erected
- Speed humps at Matlosana avenue, Vaalriver str, Nellanganene str, Mogatakgomo str.

**4. TOWN PLANNING**

- Parks are not used for their purpose but used as dumping sites
- Eagle street ext 19 – people need to vacate as this place is flooding
- Illegal occupation of land – churches are erected illegally on council land
- Open stands are used by thugs, please ensure stands are allocated to the correct owners

**5. CIVIL ENGINEERING - SEWER**

- Sewer lines at ext 10 & 11 to be replaced
- Speed up response time for sewer blockages

**6. CIVIL ENGINEERING - WATER**

- Old water meters to be replaced
- Meter leakages as a result of old meters

**7. PUBLIC SAFETY – FIRE & RESCUE**

- Shacks are burning due to no satellite station near
- Please provide satellite station and standby officials

**8. ELECTRICAL ENGINEERING**

- Upgrading of Electrical power station Ext. 19
- Maintenance of streetlights more regular
- Repair of highmast lights
- Replacement and installation of electrical boxes

**9. COMMUNITY SERVICES – PARKS & RECREATION**

- We have an open place with underwater source, please create a park or playground here
- We only have one sportsground and it needs grass, maintenance and we need more sports facilities
- Illegal dumping in ext 19 (6 sites), ext 10 (5 sites), ext 11 (3 sites)
- Dustbins collections and distribution needed
- Sports grounds in ext 10 next to Cocekani school, Ext 11 the cover ground to be completed, Ext 19 stand 19619 to be converted into playground.

**10. CORPORATE SERVICES**

- Building of community hall

**WARD 6**

**Ward Councillor** : Mulhanga

**1. CIVIL ENGINEERING -ROADS,STORM-WATER AND LAND FILL SITE**

- **Between Ext 12 and Ext 23 the community request the open space to be officially registered as the Extension of Anthorium street to be formalized**
- **All streets that need construction be considered**
- **Water channel open at Tirisano bridge**
- **Grade all streets**
  - MOYAKHE STREET TARRED, PAVED MEDUPE STREET
  - ANTHORIUM STREET PAVED, ELEM STREET PAVED, BOTTLE BRUSH STREET PAVED
  - SWEED PEA STREET TARRED
  - GUM STREET TARRED
  - MONTOEDI STREET PAVED
  - SPEED HUMPS IN , EXT 23 AND EXT 12
  - SPEED HUMPS IN GOVEN MBEKI IN EXT 23 EERSTE STREET
  - HONEY CIRCLE ( X 12) ISIBEHLELE STR (X12), ROSE MARY STREET (X 12) ON
  - STORM WATER
  - OPENING OF WATER CHANNEL IN UNCONSTRUCTED STREETS
  - SMALL BRIDGE NEEDED AT WATER CHANNEL AT TIRISANO AND EERSTE STREET AND ISIBEHLELE ROAD FOR CHILDREN TO CROSS DURING RAINFALL TIRISANO AND ANTHORIUM STREET, TIRISANO AND EERSTE STREET
  - FORMALISATION OF ANTHORIUM STREET BETWEEN EXT23 AND EXT 12 TO BE OFFICIAL STREET
  - MAKGETHA STREET NEED TO BE TARRED
  - GEORGE STREET NEED TO BE TARRED
  - VAPHI STREET NEED TO BE TARRED
  - KHULULEKA STREET NEED TO BE TARRED
  - MOYAKE STREET NEED TO BE PAVED
  - BONDES STREET NEED TO BE PAVED
  - JACARANDA STREET NEED TO BE PAVED
  - SNAPWEED PLACE STREET NEED TO BE PAVED
  - GLADIOLA STREET NEED TO BE TARRED
  - OLEANDER STREET NEED TO BE TARRED
  - PEACOCK STREET NEED TO BE PAVED
  - ASPARAGUS STREET NEED TO BE PAVED
  - LILAC PLACE STREET NEED TO BE PAVED

- LAVENDER PLACE STREET NEED TO BE TARRED
- SILVER OAK PLACE STREET NEED TO BE TARRED
- DAY LILY PLACE STREET NEED TO BE PAVED
- IRIS PLACE NEED TO BE TARRED
- CHEST NUT STREET NEED TO BE PAVED
- NERINE STREET NEED TO BE PAVED
- FREESIA PLACE STREET NEED TO BE PAVED
- SNOW BUSH STREET NEED TO BE TARRED
- JOYWEED STREET NEED TO BE PAVED
- PRIMEROSE STREET NEED TO BE PAVED
- MAPLE STREET NEED TO BE PAVED

## **2. ELECTRICAL ENGINEERING**

- MAINTENANCE OF STREET LIGHTS
- 5 HIGH MAST LIGHTS IS NEEDED IN EXT 12,
- 1 HIGH MAST LIGHT IS NEEDED AT GRAVE YARD TO PREVENT CRIME
- 5 HIGH MAST LIGHTS IS NEEDED IN EXT 23
- 2 HIGH MAST LIGHT IS NEEDED IN EXT 13
- REPLACEMENT HOUSEHOLD ELECTRICAL BOXES IN EXT 12

## **3. HEALTH SERVICES**

- CLINIC EXT 23
- HEALTH AND ENVIROMENT DEPARTMENT TO CONDUCT EDUCATION IN WARD 6
- NO DUMPING SIGNS IN ALL OPEN SPACES IN THE WARD

## **4. HOUSING SERVICES**

- THE 2651 HOUSING PROJECT IN EXT 12 THAT HAVE BLOCKED IT NEED A SPEEDY ATTENTION TO BE UNBLOCK
- TIDDLE DEEDS FOR EXT 12,13 AND 23 NEEDED URGENDLY
- REPAIR OF HOUSES THAT HAVE BEEN AFFECTED BY STORM IN 2007 AND HOUSES AFFECTED BY EARTHQUICK IN 2014

## **5. COMMUNITY SERVICES- PARKS & RECREATION**

- DEVELOPMENT OF NEW SPORTS GROUND AT ERF 26395 EXT23 AND MULTY PURPOSE CENTER
- RECREATION FACILITIES IS NEEDED AND DEVELOPMENT OF A PARK. AT ERF 26396 EXT 23
- **Skip bins**

- INFORMAL SPORTS GROUND IN EXT 12 TO BE DONE AS SOON AS POSSIBLE TO MOTIVATE OUR YOUNG SPORTS MEN AND WOMEN.
  - NO DUMPING SIGNS IN ALL OPEN SPACES IN OUR WARD NEED TO BE INSTALLED.
  - BIG CONTAINERS/RUBBISH BINES IS NEEDED URGENTLY.
  - DEVELOP PARKS AT ERF 14046 EXT 13 AND INSTALL FACILITIES.
  - DEVELOP PARKS AT ERF 26397 EXT 23 AND INSTALL FACILITIES
6. **FINANCE SERVICES**
- PAY POINT IS NEEDED
  - COUNCIL TO DEVELOP A POLICY ON WRITING OFF THE OUTSTANDING DEBT ON THE ACCOUNTS OF THE ORPHANS.
7. **CORPORATE SERVICES**
- BUILDING A COMMUNITY HALL IN EXT 23.
8. **LOCAL ECONOMIC AFFAIRS**
- POVERTY ALLIATION- POULTRY FARMING, VEGETABLE PROJECT
  - STREETS HAWKERS SHELTERS TO BE BUILT BY LED.
  - ASSISTING IN DRAFTING A BUSINESS PLAN.
  - TRAINING OF SMALL MEDIUM MICRO ENTERPRISE (SMME)
  - ASSISTANCE TO REGISTER BUSINESS WITH CIPRO.
  - CAR WASH FOR YOUTH IN EXT 12 AND EXT 23
  - **CREATE SPAZA SHOP FOR COMMUNITY FOR JOB CREATION**
  - **AGRICULTURE/SMALL SCALE**
  - **SMALL SCALE FARMING WITH UTILIZATION OF SEWER FOR FERTILIZATION OF CROPS**
9. **PUBLIC SAFETY- FIRE& RESCUE**
- SATELITE FIRE STATION IN JOUBERTON IS URGENTLY NEEDED IN JOUBERTON.
  - CLEANING AND MAINTAINING WATER HYDRANTS ON REGULAR BASIS
  - CCTV CAMERAS IS NEEDED IN EXT 12,13 AND 23 TO PREVENT CRIME
  - UNIFORM AND TORCHES, & COMMUNICATION RADIOS NEEDED FOR OUR COMMUNITY PATROL TEAM THAT IS FIGHTING CRIME IN OUR WARD
10. **PUBLIC SAFETY – TRAFFIC**
- INSTALLATION OF STOP SIGNS IN ALL STREET IN OUR WARD.
  - SPEED LIMIT SIGNS IN ALL OUR STREETS IS NEEDED.
  - SPEED HUMPS.
  - SATELITE POLICE STATION
  - STREET NAMES NEEDED VERY URGENTLY.
-

- SCHOOL PATROLMEN NEEDED AT TIRISANO ROAD TO ASSIST LEARNERS WHEN ATTENDING SCHOOL IN THE MORNING AND AFTER NOON
- STOP SIGNS NEEDED IN ALL OUR STREETS

**11.HEALTH**

- BUILDING A CLINIC IN EXT 23 BY HEALTH DEPARTMENT.
- HEALTH AND ENVIRONMENT DEPARTMENT TO CONDUCT HEALTH EDUCATION IN OUR WARD
- HOME FOR ELDERLY PEOPLE IN OUR WARD

**12.CIVIL ENGINEERING – WATER**

- WATER CHANNELS TO BE DEVELOPED.
- REPLACEMENT OF OLD WATER AND SEWERAGE PIPES

**13.OTHERS**

- BUILDING A PRE-SCHOOL BY COMMUNITY MEMBERS WITH ASSISTANCE BY SOCIAL DEVELOPMENT IS NEEDED.
- COMMUNITY HALL
- CHURCH
- SHOPS AND BUTCHERY NEEDED

## WARD 7

Ward Councillor : Mabebe

### 1. ELECTRICAL ENGINEERING

- Highmast lights in Ext 22, Sun City, Ext 9, 20 and Ext 7 West
- Street lights needs maintenance
- Cable installabtion in different houses in Ward 7
- Meter boxes, pole calbes in Boikhutso Street
- Close all danger boxes in street

### 2. CIVIL ENGINEERING - WATER

- Replace water meters in Ward 7

### 3. FINANCIAL SERVICES

- Paypoint needed at ext 22
- Flat rate considered for arrears of child headed families, orphans and elderly and disabled community members and also unemployed
- Speed up process of indigent subsidy
- Monitoring the approval of indigent subsidy
- Late arrival of monthly statements
- Maintenance of pay points
- Pay point needed at Ext 22

### 4. HOUSING SERVICES

- Unblocked blocked projects
- Title deeds are needed for whole ward 7
- RDP needed at Ext 7, Sun city, Ext 7 east, west, middle Ext 22 and Ext 9 upgrade are needed for the two room units.
- Speed up site allocation at Sun City and for the informal settlements and also Ext 9 need development
- Damaged houses during earthquake needs fixing
- Homes for orphans, disabled and old people

### 5. ROADS, STORM-WATER & LANDFILL SITES

- Paving of Masakhame, Ndlovu, Refilwe, Willow, Tshegofatso, Seriti, Nxamakele street.

### 6. LED & MARKET

- Support for emerging small businesses
- Create employment through funding
- Empower young people through funding for SMME's



**7. COMMUNITY SERVICES - CLEANSING**

- Library is needed
- Parks at Ward 7 – use illegal dumping sites for parks
- Dumping sites converted to food security parks
- Youth centre and gym
- Current pilot cleaning project must start
- Stadium in Ext 9 is demolished and was not completed

**8. PUBLIC SAFETY**

- License for taverns, tuck shops and hawkers
- Training implemented
- Road signs
- Speed humps in all busy roads in ext 77,9,20 and 22

**9. HEALTH SERVICES**

- Poor services in our clinics and government hospitals
- Rights of old age and disabled, as well as infants not being taken care of
- No space to occupy patients

**10. CORPORATE SERVICES**

- Human resources must employ skilled people
- Employment of youth, women and disabled

**WARD 8**

**Ward Councillor : Mbele**

**1. ELECTRICAL ENGINEERING**

- Highmast lights in dark areas
- Maintenance of street lights
- Sms prepaid boxes to be installed

**2. CIVIL ENGINEERING - SEWER**

- Sewer network in Extension 8 and 9
- Speed up response time for opening of sewer blockages

**3. FINANCIAL SERVICES**

- Services too high
- Write off arrears of orphans and child headed families
- Accounts received late

**4. HOUSING SERVICES**

- Ext. 3/ Letsema & Phumas-sbethane housing projects
- Damaged houses during tsunami be fixed
- Title deeds
- RDP houses in ext. 6 built

**5. ROADS, STORM-WATER & LANDFILL SITES**

- Stormwater drainage in ext. 2,3,6
- Maintenance of drainage system in ext. 2,3,6
- Maintenance of roads
- Proper stormwater channels
- New sidewalks
- Furrow from ext. 6 stone pitched
- Proper foot bridge at entrance of ext. 3
- Extend Morutoagae to Jabulani street
- Speed humps in Boikhutsong, Kuamosi
- Streets to be tarred/paved: Wessie, Crutse, Mokotedi, Seboni, Molesane, Tlharipe, Phalatsane, Moseti

**6. LED & MARKET**

- Assist upcoming small businesses – land be made available for community projects
- Empowerment of women and youth be seriously championed
- Poverty alleviation projects
- Market for community to sell produce
- Renewal and revival of market to attract consumers

**7. PUBLIC SAFETY – TRAFFIC & FIRE**

- Satellite fire station
- Education campaign on fire awareness
- Permanent traffic officers on N12

**8. COMMUNITY SERVICES – PARKS & RECREATION**

- Sports facilities
- Library needed
- Multipurpose information centre
- Youth centre & gym
- Regular cleaning of parks
- Current pilot cleaning project must start
- Plastic waste bags supplied to each household
- Regular refuse removal

**9. CIVIL ENGINEERING - WATER**

- Replace old water meters in ext. 2,6

**WARD 9**

**Ward Councillor** : Maseko

**1. CIVIL ENGINEERING - ROADS AND STORM-WATER & LANDFILL SITES**

- Maintenance of streets
- Tarring of the following roads: Matlosana avenue, Umkangazi str Ext 11, Isikungati str Ext 4 – Ext 11, all roads in Ext 8
- Paving is needed at hostel
- Paving needed at Mogale str next to Ext 11 ground
- Paving needed at Taletale str & Phomolong Ext 1, Sehudi str, Molopo str, Morajwa str
- Road next to Jouberton swimming pool needs paving

**2. CIVIL ENGINEERING - WATER**

- Water leakages should be attended to
- Damaged water meters to be attended to
- New water meters provided especially Ext 8

**4. ELECTRICAL ENGINEERING**

- 1 highmast light behind Empilisweni clinic/Front Y100 Ext 4 as a matter of urgency
- 2 highmast lights at ext 11 ground near Zimele-Qeqe
- Highmastlight at hostel to be repaired urgently
- Street lights maintenance

**5. HOUSING SERVICES**

- Completion of housing subsidies in ext 1, 8 ,11
- Fast tracking of houses at Ext. 11
- Eradication of all shacks in our ward a priority
- We want RDP houses and all outstanding foundations to be completed asap (ext 1,11,8)
- Outstanding houses not completed be completed

**6. FRESH PRODUCE MARKET**

- Building stalls – fresh produce vendors
- Credit facility – unemployed women at fresh produce market
- Building stalls near swimming pool

**7. LOCAL ECONOMIC AFFAIRS**

- Unemployment – Skills development, Literacy classes and practical projects for the unemployed
- Projects to be EPWP to alleviate poverty
- Erection of stalls for unemployed woman and youth to be funded by municipality
- Uplifting local SMME's

**8. FINANCIAL SERVICES**

- Arrears not shown when we pay account
- Encourage consumers to apply for indigent subsidies
- Arrears deducted when buying electricity not reflecting on account
- Monitoring of pink letters

**9. COMMUNITY SERVICES- CLEANSING**

- Regular cleaning of dumping sites in Ward 9
- Provision of dumping containers
- Cleaning and development of Ext 11 sports ground
- Regular cleaning of streets (Tshituku str, Tsanzimane str, Tshetlo str)

**WARD 10**

**Ward Councillor** : Kgwasi

**1. HEALTH SERVICES**

- Mobile Clinic needed (business complex)
- Visible health workers (home based care)
- NGO's need support

**2. HOUSING SERVICES**

- RDP houses needed especially Choppies side
- Phumla Mqashe side only 2 houses – need RDP houses
- Sun City side only 2 houses left for RDP hostels

**3. PUBLIC SAFETY - TRAFFIC**

- Police Forum – Ward 10
- On the job training for Traffic Officers
- Stop signs
- Satellite police station
- Traffic cops must be visible
- Speed humps all the streets

**4. COMMUNITY SERVICES – PARKS & RECREATION**

- Maintenance plan implemented for parks
- Multi-purpose centre for youth programmes
- Mobile clinic is needed for health services
- Training of local community on health issues – immunisation of children
- Workshops to be conducted on how corona virus can be prevented
- Employ enough staff at cemetery and respect the graves
- Long queues for medication

**5. CIVIL ENGINEERING – ROADS**

Paving of the following roads:

Phelendaba Drive to Phakamile Drive

1. 24<sup>th</sup> street
2. 25<sup>th</sup> street
3. 26<sup>th</sup> street
4. Tselantle street

Kopanong Street to Josie Street

1. Kaibe street
2. Wessie street

3. Cruse street
4. Morutoagae street

Phakamile Drive to Kopanong Street

2. Sithole street

**6. CIVIL ENGINEERING – ELECTRICITY**

- Highmast lights for all sections
- Maintenance of Apollo lights
- Prepaid electrical boxes

**7. PUBLIC SAFETY – FIRE**

- Satellite fire station needed
- Permanent traffic officers on N12

**8 LOCAL ECONOMIC DEVELOPMENT**

- Renovation of vandalised building at Choppies side for SMME
- Stalls for SMME's at Choppies side

**9. SEWER**

- Frequent blocking of sewer pipes
- Opening of sewer blockages – speed up response
- Stormwater drainage especially Thamaga street

**10. FINANCE**

- Services too high
- Write off arrears of orphans and child headed families

**11 CORPORATE SERVICES**

- Ward Councillors/committee operational centre
- Building of community hall Jouberton too big to have only one small hall
- Building of library
- HR to employ qualified people

**WARD 11**

**Ward Councillor** : MI Mangesi

**1. ELECTRICAL ENGINEERING**

- Highmast lights
- Attend to the faulty street light on time
- Replace old lights and add new ones in open spaces
- Maintenance of street lights more regularly

**2. CIVIL ENGINEERING – ROADS, STORM-WATER & LANDFILL SITES**

- Tarring of roads – 6<sup>th</sup> street, 8<sup>th</sup>, 9<sup>th</sup>, 10<sup>th</sup>, 14<sup>th</sup>, 15<sup>th</sup>, 17<sup>th</sup>, 20<sup>th</sup>, 21<sup>st</sup>, 22<sup>th</sup>, 23<sup>rd</sup>, 24<sup>t</sup> and Bontlenens Street
- Council building as Hostel and Old Beer Hall to be renovated
- Tarring of roads – Tshepong street and Venture street
- Stormwater drainage at Thabong str, Tselontle str, Benji Oliphant, 5<sup>th</sup> and 1<sup>st</sup>, Kgalema and Phakamile street

**3. CIVIL ENGINEERING – SEWER**

- Installing of bigger sewer pipes to avoid continuously blockage of pipes
- Renovate all old sewer pipes
- Speed up response time for sewer blockages

**4. CIVIL ENGINEERING – WATER**

- Establish a project that will inspect or correct leakages of water in our taps and toilets within the community

**5. COMMUNITY SERVICES**

- The department to revive cleaning campaigns and awareness projects in wards in Jouberton
- No dumping signs are required in the open spaces in the wards
- Cleaning next to Queen Tavern
- Cutting of long grass within our ward
- Illegal dumping signs
- Dustbins for ext 1 and ext 5
- Cleaning next to old post office and shops
- Parks developed and maintained
- Do not rezone parks for other purposes – need playground for kids

**6. CIVIL ENGINEERING – TOWN-PLANNING**

- Restriction on granting licences to pubs and taverns in residential areas



**7. PUBLIC SAFETY - TRAFFIC**

- Better law enforcement in regards with unroadworthy vehicles
- Traffic signs
- Speed humps next to Matlosana stadium, Busy Corner, Shop A1, B5, D5, C5
- Monitor illegal transportation by tambai's
- Provide license/permit for tambai's

**8. PUBLIC SAFETY - LICENSING**

- Licensing for tuck shops
- Drivers/learner appointment – revisit system used currently
- Employ more personnel

**9. PUBLIC SAFETY – FIRE & RESCUE**

- More staff appointed
- More training should be given to the staff
- Station at Jouberton re-open

**10. HEALTH**

- Shortage of staff at clinic
- Shortage of medicine
- Employ more personnel
- Health issues Education in the ward
- Poor health services
- Partnership with community NGO's be innovated
- Training local communities on issues and encourage women to do HIV tests and immunisation of children
- Stationing of ambulance at the clinic

**11. LED**

- 5 car wash areas have been identified
- 5 youth smme's have been identified
- Co-operatives for women/youth needed
- Multipurpose centre – long outstanding at ext. 5, ward 11
- A market for upcoming farmers to sell their products
- Regular monitoring of local projects
- Marketing strategies for small businesses
- Support for emerging small businesses
- Create employment with more projects
- Renewal and revival of market to attract consumers
- Training and workshops

## **12. CORPORATE SERVICES**

- Council buildings e.g. old beer hall be leased or used for youth empowerment
- Revive mayoral cleaning project to employ youth
- HR recruitment should employ skilled people
- Employment for local youth and woman
- Response time of correspondence to be speeded up
- HR to treat everyone equal
- Toll free number are at times not being answered
- Allocate offices for ward committees
- MMC and officials to attend mass meetings to assist with clarity seeking questions

## **13. TRANSVERSAL ISSUES**

- Satellite police station at Jouberton Engen garage
- Shortage of books in Jouberton Library
- Overcrowd at Jouberton location library due to only library in Jouberton
- Police patrol in ward 11 needed
- Agents should monitor their fruits and vegetables
- The Department to invite home affairs, sassa, health, saps and others to assist with the services they render in our ward
- MMC and officials to visit and assess orphanage homes and other NGO's in wards

## **14. HOUSING**

- Ext. 5 and ext. 11 – RDP houses
- Title deeds – outstanding for all ext. 1 and ext. 5 business areas
- Speed up process of disputes in business and residential stands
- Renovate old houses damaged by Tsunami storm and earthquake

## **15. FINANCIAL SERVICES**

- Speed up process of indigent subsidies
- Allocate old shops in ext. 1 to needy so they can revive them and also write off arrears
- Write off arrears of old aged and orphans
- Revisit indigent policies – increase the amount from R3000 to R6000 for people who qualify
- Shortage of staff at paypoints, employ more personnel
- Deliver of consumer accounts before month end
- Late arrival of monthly statements
- Consumers are complaining about fluctuating outstanding amounts
- Monitoring of pink letters should they be issues
- Statements not true reflections

**WARD 12**

**Ward Councillor** : Mtshwulana

**1. CIVIL ENGINEERING – ROADS, STORM-WATER & LANDFILL SITES**

- Speed humps – Pointsentia
- Stormwater drainage in ext. 18074,18073, ext. 17
- Sewer leaking in ext. 24
- Thutoboswa street tar road not up to standard
- Ext. 24 unroadworthy roads
- No street names

**2. HOUSING SERVICES**

- RDP houses for ext. 17
- Slow payment of contractors
- Unfinished houses in ext. 22
- Ext. 24 RDP problems needs speedy solutions
- Illegal house occupations
- Foreigners opening too many tuck shops

**3. ELECTRICAL ENGINEERING**

- High Mast Lights – ext. 24
- Street lights – Needs maintenance
- Electricity installation in ext. 24 RDP houses

**4. FINANCIAL SERVICES**

- Rent statements not in whole ext. 24
- Debt written off
- Stop orders encouraged
- Utilization of open space ext. 17 for pay point
- Rent statements not true reflection

**5. PUBLIC SAFETY – TRAFFIC, FIRE & RESCUE**

- Road signs updated
- Taxi drivers get training
- Speed humps in all busy roads
- Education campaign on fire awareness
- Satellite fire station – slow response time

**6. COMMUNITY SERVICES**

- Illegal dumping at open spaces
- Park to residential site
- Fencing of parks

- Improve sport facilities
- Library in ext. 24
- Dustbins not enough in ext. 24
- Contractors dump rubble

**7. LOCAL ECONOMIC AFFAIRS**

- Funding of projects very slow
- Give priorities to youth projects
- Training of youth to be compulsory
- Job creation to reduce poverty
- Providing loans to small scale farmers

**8. FRESH PRODUCE MARKET**

- Agents should monitor their fruits and vegetables especially in summer

**9. HEALTH SERVICES**

- Mobile clinic in our communities
- Long queue at clinics
- Medication not enough
- More personnel needed
- Nurses are negligent
- Ambulances arrive late during emergencies
- NGO's need support

**10. CIVIL ENGINEERING – TOWN PLANNING**

- Rezone of open spaces in ward

**11. PUBLIC SAFETY – LICENSING**

- Officials very rude – batho pele
- Long queues be addressed
- Fraud and corruption high in this dept
- Issuing of licences very slow
- Examiners rude to public

**12. CORPORATE SERVICES**

- HR to treat everyone equal
- Correspondence gets lost
- Toll free number for disadvantaged community members
- Municipality disciplinary cases not solved in time

## WARD 13

Ward Councillor : Pelele

### **1. Construction of roads and pavements:**

- Phumlamqashe, Benjamin Olifant, Azalia, Camelia, Ricard, Ginny Goitseone, Chris Hani, Freedom Square, JB Marks, Nkosi Sikelela, Elias Motswaledi, Mayibuye, 24<sup>th</sup>, 25<sup>th</sup>, Tulip, Willow, Jacaranda, Nxumalo, Maake, Gobeni, Phele, Indinga, 12<sup>th</sup>, 13<sup>th</sup>, 14<sup>th</sup>, 15<sup>th</sup>, Ubuhlungu and Cedar, Jomo Kenyata all needs pavements.
- Begonia to be reconstructed
- Taxi rank in Ext 13 next to substation
- Taxi rank at Ext 18
- Pedestrian paving between Ext 18 and Ext 12

### **2. Electrical Engineering**

- Ext 18 Phutaditshaba str next to 12737
- Between Ext 9 and 15 near substation
- Helena Joseph Str next to 16199 Ext 15

### **3. Health Services**

- Community Health centre
- Mobile clinic needed between Ext 12 & 13
- NGOs need support

### **4. Local Economic Development**

- Car wash bay
- Laundry
- Bakery
- Sewing Group

### **5. Housing services**

- RDP houses needed
- Renovation of Tsunami houses

### **6. Public safety Traffic**

- Traffic signs
- Visible signs in ward
- Patrollers at night, police visibility
- Speed humps in all streets

**7. Community Services – Parks and recreation**

- Renovation of park at Ext 12 and Ext 15
- Brazil stadium renovation and artificial grass
- Tennis court renovation
- Kgerejane stadium need changing rooms and stairs, lights

**8. Other**

- Mobile police station
- Early childhood centre
- Crime prevention
- Grass cutting in all open spaces

**9. Health**

- Clinic needed in Ward 13 in Ext 13 open space or the open space between Ext 15 and 16
- Cleaning of open spaces between houses

**10. Human settlements**

- Hall needed at Are Fadimeheng School
- Renovation of two schools in our ward – Are Fadimeheng and Sediko Primary School
- Permanent caretaker at Brazil Stadium and Tennis court also at Kgerejane Stadium.

**WARD 14**

**Ward Councillor** : Mokoto

**1. CIVIL ENGINEERING - ROADS, STORM-WATER & LANDFILL SITES**

- Pointsentia – ext 16 – to be tarred/paved. It is a business street because taxis are using the route. Stormwater to be installed as well as sidewalks.
- Anthurium – ext 13 is one of the longest streets in the ward and moving across two wards. Ward 4 and Ward 6 need to be tarred/paved. It is good for taxis to travel across and pick up community near their homes.
- David webster – ext 16 to be paved/tarred because it is a crossing around ext 16 and go past Ext 16 sports complex and is very long.
- Speed humps at Hlanganani Ma Africa (urgent) and potholes in this street
- Madiba Street also needs speed humps and street signs.

**2. SEWER**

- Sanitation at Ext 25
- Ext 16 – sewer leakage in this area. Please upgrade sewer line in ext 16, they block now and then
- 17299 develop and upgrade manholes in this site
- 17299 a park to be created (emergency)
- 16609 Ext 16/clini/community hall
- 16902 Ext 16 – swimming pool and open gym

**3. WATER**

- Install new meter boxes in ward 14 – ext 13, 14 , 16
- Old meter boxes to be removed
- Meter readers are not taking accurate readings

**4. ELECTRICAL ENGINEERING**

- Streetlights are always on, please replace with Apollo lights
- Apollo lights needed in Ext 16 (16610, 16902, 17300,17065), Ext 14 (15215, 15527, 15423), ext 13 (14543, 14682)
- Danger zone –crime spot: Ext 16 15525
- Lights at cemetery
- Substation at ext 13,15,16 need to be upgraded

**5. HOUSING SERVICES**

- Outstanding houses not completed since 2005
- Project needed at IDT area at ext 13, elderly people without RDP houses but with title deeds including ext 14 and 16
- Consolidation project to be brought at ext 13, elders are hurt and only issued of non-build houses could solve the problem.

**6. HEALTH SERVICES**

- Clinic or mobile clinic in Ext 16 and Ext 13
- Communities are standing in a queue from 4 of 5 in the morning at the clinic

**7. COMMUNITY SERVICES - PARKS & RECREATION**

- Sport complex at Ext 16 to be upgraded. Showers to be installed, stands needed and stadium lights to be upgraded. This sport complex is used mostly by local teams.
- Clinic
- Sport facility (swimming pool and netball court)
- Tennis court with grandstands
- Hall
- Maintenance of parks
- Library
- Ingxanganelo street from Choppies until Ext 14 needs beautification
- Recycling depot for the ward
- Dustbins and large removal containers
- Drums and bags for recycling

**8. POLICE**

- Police Station – Visible policing & visible traffic needed in the ward. Community movement from ward 14 to ext 7. Police station is urgently needed. Elders and community members are struggling to get there and to be assisted in time.

**9. LED**

- Car wash to be sponsored in ext 14
- Sponsors for catering businesses in ext 16 (17039, 16777, 17062)
- Youth centres to help youth with skills development

**10. COMMUNITY SERVICES - CLEANSING**

- Long grass to be cut (fire hazard)
- Open spaces be cleaned
- Clean ant hills created in the streets and households
- Whole ward to be cleaned

**11. PUBLIC SAFETY – FIRE & RESCUE**

- Response time to be speeded up
- Emergency fire and safety centres as well as EMRS centre and enough ambulances

**12. FRESH PRODUCE MARKET**

- Mini market



**13.OTHER**

Primary school needed at Ext 16 open space. The space is big enough for Primary School to be built there.

Old age home

Disability centre

**14.FINANCE**

Paypoint at ward 14 is needed because community members are travelling a long distance for services.

**WARD 15**

**Ward Councillor** : P Swart

**ONLY ITEM -**

Aganang Trust(Jacaranda) BULK SEWER WATER AND ROADS  
INFRASTRUCTURE

TO BE  
INSTALLED.

**PS -:** Currently in RATANANG right next to Aganang fence, major infrastructure  
project is underway, ex PROVINCE.(ext 10,11,12)

**What is viability to submit a request to Province to expand current scope of work  
to include Aganang. DEFENITELY CHEAPEST OPTION.**

**Ward 16**

**Ward Councillor: Ansofie Combrinck**

**CIVIL ENGINEERING – STORM-WATER**

- Opening, cleaning and restructuring of the storm water channels in Flimieda, La Hoff, Wilkeville & Wilkoppies
- Permanent repair/upgrade of Stormwater entry point @ The White House Guest House entrance

**CIVIL ENGINEERING – WATER**

- Permanent repair/upgrade of water mainline from Wilkoppies in La Hoff over Faan Meintjies Rd, onto Mikro and Yusuf Dadoo streets
- Upgrading of water supply system for Flimieda, Wilkeville, La Hoff & Wilkoppies (replacing the existing asbestos pipes)

**CIVIL ENGINEERING – SEWER**

- Permanent repair/upgrade of the sewer line from Wilkoppies in La Hoff over Faan Meintjies Rd, onto Mikro and Yusuf Dadoo streets

**CIVIL ENGINEERING – ELECTRICAL**

- Radio-link for northern suburbs to enable the streetlights to automatically switch on/off - to not rely on workforce to do it manually
- Cables and connectors to enable normal maintenance on a day to day basis

**CIVIL ENGINEERING ROADS**

Resurfacing/resealing of main roads/entrances into Ward 16 with special reference to:

**FLIMIEDA**

- Von Wielligh
- Jasmyrn
- Kirstein
- Gousblom

**LA HOFF**

- Odendaal
- Boshoff
- Mikro
- Preller (from Boshoff to Mikro Streets)
- Amanda

**WILKEVILLE**

- Lyss
- Coral

**WILKOPPIES**

- Dawill
- Michael

**COMMUNITY SERVICES: CLEANSING, PARKS AND SIDEWALKS**

- Permanent solution – cleaning of the area and supply of permanent dustbins at the Taxi rank corner Langenhoven & Mostert streets
- Regularly cut sidewalks and open veld which endangers motorist and pedestrians

**EXTENDED PUBLIC WORKS PROGRAMME**

Paving of the following intersections:

- Vlei, Odendaal and Ian intersection
- Odendaal and Lautz intersection
- Ian and Chris Hani intersection
- Yusuf Dadoo, Ian intersection

**PUBLIC SAFETY**

- Formal Taxi Rank in La Hoff after proper consultation with the community affected (currently illegal on corner Mostert & Langehoven streets)
- Replacing road signs and painting of roads throughout La Hoff, Wilkeville, Flimieda & Wilkoppies

**WARD 17**

**Ward Councillor : E Postma**

**1. LED**

- Extended public works programmes:

Paving of the following intersections which have to be rebuilt as a result of no maintenance:

- Buffeldoorn/Central Avenue
- Buffeldoorn/Austin Street
- Ian Street/ Readman Street
- Erasmus Street/ Scott Street at Wesvalia High School

**Paving projects will create jobs and alleviate poverty**

**2. PUBLIC SAFETY**

- New road signs throughout the ward.
- Formal taxi rank in Doringkruin, Muranti Street.

**3. CIVIL ENGINEERING – ROADS, STORM-WATER & LANDFILL SITES**

- Resealing of main roads with special reference to Dr Yusuf Dadoo-, Chris Hani-, Central-, Buffeldoorn-, Readman-, Ametis and Austin Streets.
- Fixing of all reported pot holes in every street of the ward and the maintenance of the streets there after.
- Opening, cleaning and restructuring of storm water channels especially in Doringkruin and lower parts of Wilkoppies
- Replacing of regular bursting water pipes in Wilkoppies Proper (Anton-, Theo-, Venus-, Radloff- and Hertenzenberg Streets)

- Opening and upgrading of sewer lines, Doringkruin, Irenepark and Wilkoppies Proper (Area of Annecron Hospital between Austin and Buffelsdoorn Streets) in order to enhance economic development
- Proper regulation of town planning schemes and proper reaction on infringement of the scheme where applications and procedures were not followed.

#### **4. COMMUNITY SERVICES – PARKS AND RECREATION**

- Building of a community hall and ward offices in Doringkruin. (There are no municipal buildings to be utilised as ward offices in the whole of the ward.)
- Demolishing/ rebuilding of dilapidated garden tool sheds creating hiding place for criminals. (Park c/o Andrew- Trevor- and Hartley as well as c/o Canal and Chris Hani Streets next to Bird Park.

#### **5. ENVIRONMENTAL HEALTH SERVICES**

- Regular refuse removal
- Cutting of grass on sidewalks and open spaces like parks.
- Cleansing of open erven especially in Doringkruin.
- Proper law enforcement in respect of illegal dumping with special reference to the dumping of building rubble.
- Drastic improvement of regulation of food outlets especially in Central Avenue (Machachos, Steers, Fish Away, etc)

#### **6. ELECTRICAL ENGINEERING**

- Replacement of street lights (Vlei-, Dr Yusuf Dadoo-, Orchid-, Tambotie-, Oleander-, Voss-, Readman- and additional streets )

## **7. FINANCIAL SERVICES**

- Reinstatement of Financial Systems in order to ensure proper functioning of the municipality and ensure that accounts are timeously sent out.
- Proper reading of meters, correct accounts, call centre and proper customer services and dispute procedures.

## **8. CORPORATE SERVICES**

- Proper communication to public regarding new by-laws, tariffs, procedures, etc.

**WARD 18**

**Ward Councillor** : MN Seitsho

**1. LED**

- Community projects to alleviate poverty
- Projects to be introduced or allocated to Ward 18
- Council must promote extended public works programme to decrease unemployment

**2. CIVIL ENGINEERING – ROADS, STORM-WATER & LANDFILL SITES**

- Toilets needed on the farms – using pit toilets. Please assist with truck to empty toilets as pit toilets are unhygienic.
- Lack of water in all farms which creates a challenge to get water in time especially with a funeral. Water trucks takes long to reach the farms and sometimes people have to survive without water for a week or more.
- No roads to the farm areas, difficult to access farms especially in rainy season
- Blinkwater farm get flooded in rainy season making the soil ‘klei’ and community can’t move.

**3. COMMUNITY SERVICES**

- Mobile clinic and ambulances takes long to reach community
- Cleaning of farm schools
- Cleaning of graves
- Cutting of long grass

**4. ELECTRICAL ENGINEERING**

- Regular maintenance of street lights
- Highmast lights needed for crime prevention
- Assist with installation of meter boxes
- No electricity in some farm areas

**5. PLANNING AND HOUSING SETTLEMENT**

- No houses and some community members still reside in mud houses
- Overpopulation in mud houses, please assist with housing

**6. CORPORATE SERVICES**

- Assist community in Ward 18 with information such as job advertisements as community are not informed

**7. SPORT, ARTS & CULTURE**

- Development of parks
- Cleaning of sports grounds



## 8. TRANSVERSAL ISSUES

- Improve pauper burial assistance
- Assist regular basis with gender based violence
- Assist orphans
- Speed up birth certificated and ID's
- Assist child headed families

**WARD 19**

**Ward Councillor** : JJ Le Grange

**INFRASTRUCTURE**

- Slipways on the N12 at the following intersections :
- Roderick Campbell street
- Leemhuis street
- Oosthuizen avenue
- Refuse bins in CBD Pienaarsdorp and Dawkinsville and Roosheuvel, Freemanville.

Resurfacing of the following roads:

Neserhof

- Desmond Tutu
- Rowe Street
- Stegman Single
- Dunn Street
- Kolonel Nell street
- Wabeke street
- Van Deventer street
- Van Onselen street
- Steyger street

Oudorp

- Hendrik Potgieter road
- Swart street

Freemanville

- Du Toit street
- Muller street
- Dawkins street
- Jones street
- Rosin street
- Joubert street
- Aldred street

CBD

- Margaretha Prinsloo street

- Siddle street
- Anderson street

#### CBD taxi rank

- Restructuring of the whole area

Traffic signs, road signs and street names in Naserhof and Freemanville.

Upgrading of street lights:

- Oudorp, Roosheuvel, Freemanville, CBD, Pienaarsdorp, Dawkinsville.

#### Uraniaville

Resurfacing of roads in Neutron, radium, Mercury, Platinum, Electron, Meteor streets.

#### Water

- The reticulation of the water network where problematic areas occur.

#### Electrical

- Upgrading of old substations and electrical switch gear
- According to rules and regulations all transformers which has a lifespan of 40 years have to be replaced.

#### Stormwater drainage

- Renewal of all water and sewer covers
- The renewal, upgrading and repair of all stormwater drainage systems
- Especially Dawkinsville and Pienaarsdorp

#### Rezoning

- Make sure that all applicable business stands are rezoned to the applicable rules and regulations.
- Prevention of the forming of informal settlements.

**WARD 20**

**Ward Councillor** : Sello

**1. CIVIL ENGINEERING - ROADS, STORM-WATER & LANDFILL SITES**

- Paving of the following streets: Litheko, Gaborone, Elken and Duiker
- Potholes fixed in all streets and main taxi roads
- Maintenance of stormwater and drainage
- Water meters replaced
- Replace all old sewer and water pipes

**2. HOUSING SERVICES**

- Renovate houses of earthquake disaster
- Inspection on all business sites and empty sites
- Allocate RDP in all ward 20 areas
- Replacement of asbestos roofs

**3. PUBLIC SAFETY - TRAFFIC**

- Speed hump in all main roads
- Increase public safety and police
- Roadblocks for unlicensed vehicles
- Increase public safety staff

**4. PUBLIC SAFETY – LICENSING**

- Renovate paypoint in Kanana
- Accessibility of rent statement with proper billing and readings

**5. FINANCIAL SERVICES**

- Intervention of Council to debt collection letters
- Establishment of bursary fund to assist disadvantaged matriculants

**6. LED**

- Economic development in Ward 20
- Upgrading SMMEs on well-coordinated tuckshops
- Visit all small businesses for compliance
- Workshops for SMMEs
- Upgrade of all shops around Ward 20

**7. COMMUNITY SERVICES**

- Illegal dumping
- Assist to develop parks on open spaces
- Adopt Maradona sports ground to be a park
- Cleaning of cemetery in Ward 20

**8. ELECTRICAL ENGINEERING**

- All highmast lights to be fixed
- Maintenance of streetlights more regular

**9. CORPORATE SERVICES**

- Wifi connection
- Skills development
- Recruitment to accommodate all Wards
- Develop a skills college in Ward 20
- Visibility of social workers
- Assist child headed families
- Develop programme with other stakeholders in social issues
- Assist with old age home
- Assist youth with youth development programmes

**WARD 21**

**Ward Councillor** : K Ndincede

**1. SEWER**

- Replacement of sewer pipes in Umuzimuhle village

**2. TOWN PLANNING**

- Establishing of Umuzimuhle township
- Land needed for livestock and vegetables

**3. ROADS AND INFRASTRUCTURE**

- Restructure roads to accommodate taxi stops
- Taxi rank
- Fencing of village
- Fencing of ward committee offices

**4. COMMUNITY SERVICES**

- Library and community hall
- Volleyball court and soccer and netball fields
- Beautification and greening of parks
- Construction of community swimming pool

**5. ELECTRICITY**

- Electrification of Gwede village
- Introduction of prepaid electricity in Umuzimuhle

**6. HEALTH**

- Primary health care clinic needed

**7. LED**

- Economic development of Gwede village
- Upgrading of Umuzimuhle shopping village
- Small scale mining
- Well coordinated tuckshops as per vision of Premier
- Hawkers shelters

**8. CORPORATE SERVICES**

- Wifi connection
- Skills development
- Creches to operate 24 hours

**9. HOUSING**

- Building of RDP houses
- Housing ownership – houses owned by private company

**10. FINANCE**

- Provision of paraffin in Gwede village

**11. FIRE AND RESCUE**

- Need our own fire station

**WARD 22**

**Ward Councillor** : TS Seabeng

**1. CIVIL ENGINEERING**

- Sewer spillage ext 13 and ext 0
- Construct reservoir – low water pressure

**2. HEALTH SERVICES**

- Clinic needed

**3. CIVIL ENGINEERING: ROADS, STORM-WATER & LANDFILL SITES**

- Paving of roads and main roads
- Stormwater drainage in the following streets: Newtown, JD Khumalo, Maisona, Zamukulunga, Steve Tshwete, Tolo and thandanani, Mangcalaza
- Landfill site made available to avoid illegal dumping

**4. COMMUNITY SERVICES - CLEANSING**

- Control over illegal dumping at parks
- Distribution of dustbins at Ext. 14
- Truck to collect refuse regularly

**5. COMMUNITY SERVICES – PARKS & RECREATION**

- Renovate or renew parks
- Library needed

**6. HOUSING SERVICES**

- Ext. 5 – rehabilitation of RDP houses
- Ext. 13 – to build RDP houses
- Ext. 14 – title deeds to be available for beneficiaries
- Proclamation of land

**7. ELECTRICAL ENGINEERING**

- Maintenance of street lights and highmast lights
- Removal of meter boxes at shacks and RDP
- Re-installation of electrical meter boxes at houses affected from earthquake damage
- Mini-substation needed

**8. FINANCIAL SERVICES**

- A pay point to be built at central point in the ward
- Information centre/paypoint at ext 13
- Scrap arrears for indigent and orphans



**9. HEALTH**

- Clinic needed
- No health facilities or clinic

**10. LED**

- No access to fresh produce market
- No space reserved for developing local small farmers
- Co-operatives be formed to address agriculture and stock farming
- Land made available

**11. PUBLIC SAFETY**

- Satellite Police station
- Satellite fire station
- Availability of traffic officers every day to control roads
- Fewer speedhumps as they lead to accidents in JD Khumalo, Nyikane, Newtown

**12. SPORTS, ARTS AND CULTURE**

- Sport facilities to be made available for youth eg swimming pool, soccer fields and netball field

**WARD 23**

**Ward Councillor** : Mahumapelo

**1. CIVIL ENGINEERING – ROADS, STORM-WATER & LANDFILL SITES**

- **Paving of Thandanani road**
- Streets need to be paved: Welumlambo, Tugela to be completed, Tamarisk, Tamboti and Oleander and Thandani which is a taxi route
- Storm-water drains to be installed: Khotso, JD Khumalo and Newtown
- Speed humps at Tugela, Gaborone, Jojweni, Khumalo, Yellow wood, Giraffe and Buffalo which is a road to cemetery
- Re-gravel roads: Oleander, Harts, Buffalo, Assegai, Spider, Flower and Missisipi
- Tugela str paving holding water when its raining

**2. CIVIL ENGINEERING - SEWER**

- **New sewer pipes in Extension 15 – 116 erven. Residents without sewer for 4 years' now**
- **Ext 15 water and sanitation**
- Open manholes be fixed – dangerous to children
- Bucket eradication for 112 stands Ext 14 and 1116 stands in Ext 15

**3. CIVIL ENGINEERING - WATER**

- **Bulk water in Extension 15 for 1116 stands**
- Replace water meters in Ext. 6, 14
- Water pressure in Ext 6, 14, 15
- Fixing reservoir telemetry its very urgent cause there is overflow every second day in Ext 6

**4. TOWN PLANNING**

- Title deeds to be issues – proclamation of Ext 14 and 15
- Future plans for Ext 16 and 17 – it is overcrowded
- Purchase/donate portion of land at plot next to Ext 15
- Numbering of stands
- **Establishment of Ext 15 to be sped up cause people have been staying there for almost 4 years now**

**5. ELECTRICAL ENGINEERING**

- **Electrification of 116 erven in Ext 15**
- Highmast lights in Ext 6, 15, 14
- Eskom response time of maintenance
- Eskom call centre costing community a lot of money
- Maintenance of highmast light to reduce crime
- Remove all street lights poles cause they cause accidents

**6. CORPORATE SERVICES**

- Community office at 17299, Extension 6
- Ward committee offices
- HR recruitment to represent all wards
- Library is needed

**7. HEALTH SERVICES**

- More staff employed at Clinic (Grace Mokgomo Clinic)
- Available medicine
- Stationing of ambulance at clinic
- Treatment of patients by staff members
- Mobile clinic needed in Ext 14 and Ext 15
- Long queues at Grace Mokgomo

**8. COMMUNITY SERVICES – CLEANSING**

- **Fencing of cemetery**
- Illegal dumping to be controlled
- Cut grass in open spaces
- Cleaning of cemeteries
- **Dustbins for Ext 6 and Ext 15**
- **Fencing of cemetery in Ext 15**

**9. HOUSING SERVICES**

- Finish incomplete houses
- Allocation of houses should be speeded up before houses are vandalized
- **Building houses in Ext. 15**
- Blocked projects in Ext 6 be unblocked
- **Renovating all earthquake houses in Ext 6 and Ext 14**
- Title deeds in Ext 6 and Ext 14
- Build remaining +/- 114 stands in Ext 14

**10. FINANCIAL SERVICES**

- Paypoint is needed
- Accounts always delivered late
- There is more than one account per household
- Debts should be written off or special arrangements with debit orders
- Approval of indigent subsidies very slow

**11. PUBLIC SAFETY - TRAFFIC**

- Law enforcement to be done
- Speed humps at Tugela, Khumalo, Gaborone, Jojweni, Yellow wood and Giraffe str and Buffalo street
- Remuneration of community patrollers

**12. LED**

- Alleviate poverty by assisting with new projects
- Car wash project for youth
- Establishing of multipurpose centre
- SMME assistance
- Food garden and poultry farm needed urgently to alleviate poverty

**13. LICENSING DEPT**

- Appoint more personnel to help public
- Testing station be better equipped

**14. FIRE & RESCUE DEPT**

- Appoint more staff
- Train communities in fire safety especially people using paraffin
- Fire truck stationed at police station
- Response time of Department questionable

**15. OTHER**

- Police station at stand no 17501 an outstanding matter since 2008
- **Building of a stadium at stand no 16976**
- Sports grounds to be graded urgently

**WARD 24**

**Ward Councillor** : Kgwabane

**1. HOUSING SERVICES**

- Restructuring of old RDP houses built in 1995, they are dilapidated
- RDP houses and slabs also blocked housing projects
- Cracked houses and toilets

**2. CIVIL ENGINEERING – SEWER & WATER**

- Sewer spillages – system must be changed and adopt greenline piping system
- Fixing of water meters
- paving of all streets

**3. COMMUNITY SERVICES – PARKS & RECREATION**

- New dustbins be provided

**4. LED**

- Training of all close corporation
- High rate of unemployment = municipality to assist

**5 SPORTS, ARTS AND CULTURE**

- Sports facilities for youth

**WARD 25**

**Ward Councillor** : Sepale

**1. CIVIL ENGINEERING – ROADS, STORM-WATER & LANDFILL SITES**

- Cleaning of stormwater drainage
- Need for stormwater at Olwethu street, Khumalo, Khuanyisa, Khotso, Mokoena, Naledi, Lesedi str
- Warnout tar in ward 25 streets: Kutlwano str, Kopanong str, Thabong str, Thabo str
- Paving in the 3 & 4 roomed sections: Sothoane str, Maanya str, Mokoena str, Mosatse str, Motlhaudi str, Dlamini str
- Paving or tarring of taxi routes in area –
- Ext 1: Kutlwano, Kopanong
- 3 roomed areas: Mokoena, Motsatse, Maanya, Sotloane, Mohlaodi
- Ext 2: Moremi, Molo, Elken, Ramcwana, Molo str, Moeni str, Dithebe str
- Ext 3: Short routes (19) Ikeletseng, Dintwe, Dlamini, Ikweze, Phuleng, Emafani, Pelonomi, Tsila, Esibayeni, Tlalefong, Bavukile, Bupilong, Khutlhong, Barubetsi, Basupi, Baruti, Mntwana, Manyepe, Meriting.
- Expand Khumalo road between Kanana Mall and Mokhomo Clinic
- Road markings and signs
- Speed humps
- Replace old household water meters
- Expand the 2 bridges entering Kanana East and West

**2. CIVIL ENGINEERING – SEWER & WATER**

- Sewer blockages –
- Replacement of old pipes
- Fixing of water meters

**3. HOUSING SERVICES**

- Backlog of title deeds
- Appointment of housing surveyor

**4. ELECTRICAL ENGINEERING**

- High mast lights –
- Pole no 1 – 8 P Mogage str time housing
- Pole no HM 129 Maanya street zone 7
- Pole no 26814/6 Mohlakoana str Ext 2
- Pole no 26814/19 Monare str ext 2

**5. HEALTH SERVICES**

- Need for mobile clinic as township is growing. Clinic cannot accommodate community
- Shortage of staff
- Appoint extra CDW's

**6. LED**

- We need a satellite market to bring service closer to community
- Candle making
- Sewing machine and training
- Identification of land for small gardens
- Creation of jobs – youth employment

**7. COMMUNITY SERVICES – PARKS & RECREATION**

- Develop and maintenance of parks and sport fields
- Dustbins required
- We propose steel bins
- Sport complex needed next to Mpheqeke Stadium
- Renovation of gymnasium hall
- Tennis courts and Basketball pitch
- Stadium flood lights
- Fencing of stadium
- FET College a requirement

**8. FINANCE**

- Late arrival of service accounts

**9. PUBLIC SAFETY**

- Scholar patrols at school
- Licensing – ward members encounter problems with individuals paying money to people to queue for them

**10. OTHER**

- Police station needed
- Additional health centres

**WARD 26**

**Ward Councillor** : Mokgatla

**1. CIVIL ENGINEERING – ROADS, STORM-WATER & LANDFILL SITES**

- Taxi routes need to be paved and gravelled – Phuduhudu str, Lepeolwane, Letlaka, Iejoane, Peke
- ***Main bridge at entrance to be expanded for 2 way traffic***
- Storm-water drains to be installed
- Speed humps
- Stormwater drainage next to railway line to enable water to be channelled to the river
- Pothole fixing
- Paving of outskirts of railway line

**2. ELECTRICAL ENGINEERING**

- High Mast lighting at ext 8, 10, 12
- Ou Kasi and Hostel

**3. HEALTH SERVICES**

- More staff employed at Clinic
- Shelter for people waiting outside clinic
- New clinic in ext 12
- Vegetable garden at Ext 12 Chris Hani

**4. COMMUNITY SERVICES – CLEANSING**

- Illegal dumping to be controlled
- Develop new cemetery
- Fence parks next to road and furnish with chairs, braai stands, play area for kids
- Development of sports grounds at Desmond ground and Chris Hani ground

**5. HOUSING SERVICES**

- Illegal occupants
- Cracked houses – standard of houses not correct
- Unfinished projects
- Repair of houses affected by storm in 2007 and earthquake in 2014

**6. PUBLIC SAFETY - TRAFFIC**

- Law enforcement to be done
- Police station needed
- Speed humps in Mafotha street and Lenong next to tuck shop



**7. LED**

- Building of hawkers shelters  
Youth development  
Training of SMME's

**8. FIRE & RESCUE DEPT**

- Satellite fire station
- 

**9. FINANCE**

Paypoint is needed

Council to develop policy on writing off debt for Orphans

**10. OTHER**

- Building a school in Ext 12 or Chris Hani

**WARD 27**

**Ward Councillor** : Mokhele

**1. HOUSING**

Fix earthquake houses in 3 rooms in Ext 10  
Speed up services of tittle deeds to those with RDP houses  
Finish of incomplete houses and toilets.

**2 COMMUNITY SERVICES – CLEANING**

Cut grass in open spaces  
Illegal dumping to be controlled.

**3. HEALTH SERVICES**

MAJARA SEPHAPHO Clinic has a huge shortage of staff  
Mobile clinic needed, to cut long ques at clinic  
Ambulance must be stationed at clinic.

**4. ELECTRICAL ENGINEERING.**

ESKOM response time of maintenance  
Free basic electricity needed for indigent people  
Maintenance of high mast lights regularly to reduce crime in the ward.  
Highmast lights needed in Legala Street

**5. CIVIL ENGINEERING – WATER /SEWER/ROADS**

Replace old water meter with the new ones  
Upgrade sewer pipes especially in Majara Sephapho Street.  
Blockage of sewer system – upgrade system.  
Roads to be paved in the following streets: Dithoko, JB Serape, Tshilabelo, Mabelebele Street.

**6. PUBLIC SAFETY – FIRE & RESCUE**

Need for Sate lite station in the ward  
Fire truck to station at Police Station so that it can attend quickly.  
Train communities about danger of fire especially people using Paraffin in informal Settlement.

**7. PUBLIC SAFETY - TRAFFIC:**

Scholar patrollers in our schools  
Law Enforcement to be done  
Patrollers needed, as now crime is high

**8 LOCAL PRODUCE MARKET:**

Make projects available to youth, women and people with disability  
Unemployment rate is too high in the ward.

**9. FRESH PRODUCE MARKET.**

Need to monitor food farming  
Shortage of land for Agricultural purpose.

**10. CIVI ENGINEERING – ROADS, STORM WATER & LAND FILL SITES.**

Speed humps needed in busy roads of street  
Pavement or tared roads needed in DITHEKO Ext 4, MATEBELE Ext 10 and TSHILABELO Ext 11  
Short street need to be level up as they are full of holes and stones.

**11. COMMUNITY SERVICES.**

Library needed in the ward.

**12. TOWN PLANNING:**

Employ more house inspectors.

**13 FINANCE**

Burnt pay point in Ext 9 to be rebuild as pensioners are struggling to pay for their services due to distance  
Rent statement always late  
Loosen the charges on arrangements.

- **WARD 28**

**Ward Councillor** : C Bester

**1. COMMUNITY SERVICES – PARKS & RECREATION**

- Open spaces to be created in parks for kids
- Cut off three big blue gum trees at Tau and Lejoane Streets

**2. ELECTRICAL ENGINEERING**

- Maintenance of street lighting
- Very dark in ext. 2 – need additional lightning

**3. CIVIL ENGINEERING – ROADS, STORM-WATER & LANDFILL SITES**

- Stormwater drainage maintained – regular blockages
- Taxi Rank – Orkney. Completion of rank by installing the lights, expanding the current roof and office space.
- Built a new Taxi Rank for the long distance taxi's at the Leeudoringstad/Orkney crossing on the municipal land.

**4. LOCAL ECONOMIC DEVELOPMENT**

- Build more hawkers shelters – hawkers selling in parks

**5. CIVIL ENGINEERING - SEWER**

- Upgrade drain system to eliminate frequent blockages
- Chemicals should be used after opening of a blockage to prevent health problem

**6. COMMUNITY SERVICES – CLEANSING**

- Refuse bins should be placed neatly alongside the road and not thrown all over the road by employees of the Council that empty the bins
- Cutting of long grass

**7. HOUSING SERVICES**

- Build low cost housing in town
- RDP HOUSES needed urgently

**8. WATER**

- The asbestos pipes were installed in the 50's and 60's and cannot handle any high pressures with the result that the moment there is climate changes we experience a tremendous amount of pipe bursts and resulting in the loss of pure drinking water.
- The asbestos pipes are a health risk<sup>1</sup>

**WARD 29**

**Ward Councillor : Bornman**

- 1. Please take note that Orkney as whole is developing a very serious water crisis. Both the water towers one in ward 28 and one in ward 29 needs urgent attention and they must be revamped and maintained. Currently both wards are regular out of water and we must get it from the dams.  
\*\*\*Please add the water towers to each one of the wards.**
2. Upgrade reservoir in Brook Street URGENTLY
3. Orkney taxi rank is not sufficient - needs ablution facilities and shelters against rain/sun
4. Not sufficient parking space at Orkney taxi rank – taxi's park in Flecker street and that is dangerous to other road users and there is also no ablution facilities for taxi users.
5. Upgrading of Victory Park
6. Sports ground for youth
7. De Witt hall in Orkney needs to be fenced urgently as the hall are vandalised.
8. Re-sealing of Blyderivier Street

**WARD 30**

Ward Councillor : Du Preez

**DEPARTMENT CIVIL ENGINEERING**

- CRACKED/DAMAGED ROADS  
*REPAIR AND RESEAL ALL ROADS AND POTHOLE. ROAD SIGNS REPAINTED*
- SEWERAGE MANHOLE COVERS MISSING OR DAMAGED  
*REPLACE MANHOLE COVERS DANGER TO PEDESTRIANS AND HEALTH HAZARD*
- SEWERAGE PUMPSTATIONS PUMPS FREQUENTLY BREAK DOWN  
*SEWERAGE OVERFLOWS IN STREETS AND YARDS*
- WATER DETERIORATION OF PIPES  
*PIPES OLD AND FREQUENTLY BURST - REPLACE PIPES*
- STORM WATER DRAINS  
*DRAINS BLOCKED AND DAMAGED CNR JAN VAN RIEBEECK AND HARTEBEESEFONTEI, GAMTOOS, STILFONTEIN RD 100  
STILFONTEIN RD AND BREEDESTREET*

**DEPARTMENT ELECTRICAL ENGINEERING**

- UPGRADE SUBSTATIONS
- ELECTRICAL METER BOXES BROKEN AND OPEN
- ILLEGAL CONNECTIONS AT METER BOXES
- STREETLIGHT MAINTENANCE
- STREETLIGHT LAMPPOST MAINTENANCE  
*OPEN COVERS AND AGE DETERIORATION*

**DEPARTMENT HEALTH SERVICES**

- SHORTAGE OF MEDICINE
- CENTRAL DATA BASE INADEQUATE
- SECURE THE PERIMETER OF CLINIC COMPLEX

**DEPARTMENT CORS**

- MUNICIPAL OFFICE IN STILFONTEIN NEEDS REVAMPING
- COMPUTERS FREQUENTLY "OFF LINE"
- PEOPLES HALL IN A STATE OF DISREPAIR

**DEPARTMENT LED**

- LACK OF ECONOMIC GROWTH
- SHOPS CLOSING DOWN
- TAXI RANK TOO SMALL, TAXIS PARK ALL OVER TOWN

**DEPARTMENT PUBLIC SAFETY**

- FIRE AND RESCUE DEPARTMENT

*RE-ESTABLISH FIRE STATION IN STILFONTEIN TO SERVE STILFONTEIN AND KHUMA*

- N12 SLIPWAYS

*N12 SLIPWAYS NEEDS TO BE EXTENDED AT WINNIE MANDELA AND HARTEBEEFONTEIN RD*

- INCREASE IN MUGGINGS AND ROBBERIES IN CIVIC CENTRE

*INSTALL CCTV CAMERAS IN CBD*

- DAMAGED/MISSING STOP SIGNS, YIELD SIGNS, ROAD MARKINGS AND STREET NAME BOARDS

**DEPARTMENT COMMUNITY SERVICES**

- CIVIC CENTRE DIRTY AND IN A STATE OF DECAY

*PARKING ALSO NEEDS TO BE REPAIRED AND REPAINTED*

- GARDENS AROUND THE CIVIC NEED TO BE RE-ESTABLISHED AND MAINTAINED
- PARKS OVERGROWNED
- TREES NEED PRUNING =
- PAVEMENTS NEED TO BE CLEANED
- LACK OF STRUCTURED WASTE RECYCLING PROGRAMME
- ILLEGAL DUMPING

**WARD 31**

Ward Councillor : Majiji

**1. CIVIL ENGINEERING – ROADS, STORM-WATER & LANDFILL SITES**

- Storm-water drainage
- Maintenance of roads
- Roads to be paved:  
Mobote, Mogorosi, Umonyane, Kopano, Malashe, Makgosi, Phiri, Mosinene, Tlhabologo, Pinetree, Constantia, Rehauwetse, Qalo, Phelandaba, Impala, Mapula, Letsopa Streets.

**2. SEWER**

- Regular sewer blockages – fix problem with pipes

**3. WATER**

- Formalise stands to put in water meters
- Water channels to be developed

**4. TOWN PLANNING**

- Employ more town planners

**5. ELECTRICAL ENGINEERING**

- Maintenance of street lights
- Repair highmast lights
- Upgrade highmast lights

**6. HOUSING SERVICES**

- Illegal occupants – provide title deeds
- Allocate land for those who can afford to build their own houses
- Stands for churches and other entities

**7. PUBLIC SAFETY - TRAFFIC**

- No traffic signs
- Street names
- Speed humps
- School patrollers

**8. COMMUNITY SERVICES – PARKS & RECREATION**

- Provide containers/rubbish bins
- Sport facilities
- Community park with recreation facilities and programmes for youth



- Community hall

**9. FINANCIAL SERVICES**

- Write off arrears of child headed orphans
- Roadshows for payment of rent
- Use internal systems for services/job creation
- Do not outsource debt collectors

**10. CORPORATE SERVICES**

- Community hall in Ext. 9

**11. HEALTH SERVICES**

- Building of clinic
- Educate local community on health issues
- Clinic open 24 hours
- Work with NGO's

**12. FIRE AND RESCUE**

- Satellite fire station in township
- Buy rescue vehicles
- Fire rescue response time slow

**13. LED**

- Hawkers shelters
- Training of small business owners
- Support VTSD
- Funding for SMME and development of SMME's

**WARD 32**

Ward Councillor : Morake

**1.CIVIL ENGINEERING – SEWER**

- Sewer overloaded because of the size of the main sewer pipe – cause blockages and overflow
- Problems of blocked sewer taking too long to resolve

**2. CIVIL ENGINEERING - WATER**

- Reservoir operates manually
- Pressure tower also operates manually that results in waste of water – need a computerised system (telemetric system)
- No communication during closing of water for any reason
- Leakages inhouse – taps, toilets, meter

**3. CIVIL ENGINEERING – TOWN-PLANNING**

- Nqoba street and Aucillary streets needs paving as they are main streets – in the rainy season they are so bad that taxi's, police and emergency vehicles can't access the inside of the ward and this is troublesome to the ward
- List of aucillaries: Winnie str, Vilakazi, Oganne, Yosi, Tshidi, Ntshabaziwile, Mangu and W Njovane, Humeleng str.

**4. ELECTRICAL ENGINEERING**

- High Mast light – repair 8 highmast lights of which 5 are just globes that needs replacing and 3 are because of cable theft
- Erection of additional 3 highmast lights identified
- Electricity cable theft a problem
- Vuvisile Majoba road too dark to be the main entrance road to Khuma
- We propose street lights on the main entrance road – we recommend concrete poles with solar energy

**5.CORPORATE SERVICES**

- Unemployment of youth and other groups
- We need stats to help us identify areas where the ward is not represented on municipal programmes and how to map the way forward
- Ward empowerment on skills development projects by municipality
- Bursaries for ward youth members by municipality
- Projected municipal plans on skills development including internships and learnerships
- Home based care givers training and utilization in our understaffed clinics
- Old age home

- Creche Indigent subsidies

**6. HOUSING SERVICES**

- Houses owned by non-rightful owners
- Blocked projects
- Tsoenami
- Earthquake – 2014/5/6/7
- Housing shortage for senior citizens, child headed family, people with disability and needy individuals, Indigent subsidies

**7. PUBLIC SAFETY - TRAFFIC**

- Vuyisile Majova road needs upgrading – the street is the entrance into Khuma and it is currently very dark and it is the busiest street
- Crime – CPF trained and capacitated
- Control of taverns and taxi rank – control of tavern noises, taxis not controlled forms ranks anywhere in the ward attracting traffic and causing accidents
- Mobile police station for visibility
- Installation of CCV cameras to monitor crime hot spots

**8. PUBLIC SAFETY - LICENSING**

- Business licences – local. The current process is failing us – most of this foreign spaza owners are questionable in terms of cleanliness and quality of their products
- Training of youth to acquire drivers licences – since most of the youth are struggling we propose a system that can capacitate them with licenses to make them employable

**9. COMMUNITY SERVICES – CLEANSING, PARKS & RECREATION**

- No dumping signs
- Provide containers/rubbish bins
- Community hall – much needed as there are no schools or churches to borrow space from
- Sports complex
- The space identified on the left of Chris Hani street behind the houses between the municipal offices and ext 8 entrance for a small park

**10. FINANCIAL SERVICES**

- Write off arrears of child headed orphans
- Indigent subsidies need to be finalised
- Rate of unemployment – finance to financially capacitate our nation
- Bursaries – skilling our youth will make them employable

- Municipal paypoint
- Ward-based budget – we propose that each ward have a budget to use as they prioritise, this is due to the fact that wards have different problems and budgets are used unequally

#### **11. HEALTH SERVICES**

- Casualty ward 24 hours and 7 days open, there is a high number of stabbings requiring stitches
- Maternity ward also 24/7 – the volume is too high for ext 6 clinic
- Ward based ambulance services – there is a delay in services
- Under staffing at present at clinic, not sufficient nurses resulting in overload and delaying of services
- Enlargement and refurbishment of our clinic to include necessary dispensary unit with adequate medicine

#### **12. FIRE & RESCUE DEPT**

- Water hydrants
- Satellite fire station in township
- Ambulance response time – decentralisation will improve response time

#### **13. LED**

- Capacity building for unemployed
- Local business recognition and implementation of the 70/30 resolution by government. This will help capacitate and grow our local businesses and to revive the local economy.
- Our SSME's to benefit
- Development of cooperatives and helping them with projects like piggery, chicken browls, goats and red meat production and fresh produce farms especially for youth
- Establishment of database for businesses of people with disabilities as per government policies and finance to implement the resolution on this – this is our most vulnerable group which is always left behind in business – we recommend symposium to be held this year
- Carwash project will revive local economy

#### **14. FRESH PRODUCE MARKET**

- Vegetable gardens – our ward has rich soil since it was fields before, we recommend establishment of community based gardens to use this land that is not suitable for housing
- Hawkers stalls – 8 stalls – 3 at entrances and a further 5 inside the ward placed strategically to be closer to most of our people

**WARD 33**

Ward Councillor : Latha

**1. CIVIL ENGINEERING – ROADS, STORM-WATER & LANDFILL SITES**

- Maintenance of roads
- Paving of following roads: Nkebe, ext 10 main road, Nkumbi str, Ext 11 main road
- Landfill site needed to curb the problem of illegal dumping sites
- Storm-water drainage: all paved roads, especially Lekoma street.

**2. SEWER & WATER**

- Maintenance of sewer plant/system
- Maintenance of toilet leakage and taps
- Sewer blockage

**3. LED**

- Give priorities to youth, women and disabled people in projects
- Assistance of cooperatives & smme's to comply
- Installation of stalls for street vendors
- Promote inclusive participation in procurement in both public and private sector
- Create platform for developing businesses

**4. HOUSING SERVICES**

- New improved houses to be build
- Houses be renovated and others be rebuild due to damages
- Title deeds needed
- Houses to be built for qualifying residents of Buffels and Midvaal
- Avail land for workers to build for themselves
- Houses or stand audit for Ext, 10,6 and 11

**5. COMMUNITY SERVICES - CLEANSING**

- Control Illegal dumping
- Dumping areas to be established – put up no dumping signs
- Shortage of dustbins in the ward, especially at the Ext 10 and Ext 11
- Cutting of big trees in Ext 10 and Ext 6
- Maintenance of parks

**6. ELECTRICAL ENGINEERING**

- Highmast lights maintenance
- Highmast lights needed in graveyard and Ext 10
- Electrification of Ext 10
- Highmast ligts needed between ext 6 and ext 11
- Audit all electrical meter boxes in all sections

**7. HEALTH SERVICES**

- Extension of Botshabelo clinic
- Ambulance needed
- Stock of medicine needed
- Mobile clinic at Buffels no 1, Nappies place and Midvaal
- Shortage of staff at clinic
- Security problem at clinic
- Health promoter needed at the clinics

**8. COMMUNITY SERVICES - PARKS & RECREATION**

- Parks to be developed in all extensions
- Planting of trees in Ext 6 and Ext 11
- Development of sports grounds for youth development
- Development of playgrounds for kids
- Cleaning of illegal dumping

**9. CORPORATE SERVICES**

- Need skills development – unemployment rate high
- Building of community hall at Ext 6 and Ext 11
- Youth centre needed next to Botshabelo clinic
- Recruitment to be done per ward

**10. OTHER**

- Building of primary school at Ext. 6
- Road marking and signs
- Promote community projects
- Support youth businesses and woman and disabled

**11. FIRE AND RESCUE**

- Stilfontein fire station to re-open as a matter of urgency
- Fire fighters to be stationed at Khuma police station

**12. TRAFFIC**

- Visible traffic officers in ward
- Traffic control at taxi rank

**13. TOWN PLANNING**

- New extension needed as the number of people rises monthly
- Stands needed for people

**14. FRESH PRODUCE MARKET**

- Shelters to be provided for people in the ward

- Funding to assist youth and old age keen on agriculture
- Open markets for cooperatives and smme's

**WARD 34**

**Ward Councillor** : Ntshanga

**1. HOUSING**

- House audit report is needed to establish which houses are abandoned or ownerless for smooth running of subsidy applications.
- Rebuilding all houses affected by 2014 disaster tremor.

**2. ELECTRICAL ENGINEERING**

- High Mast lights should be maintained regularly

**3. ROADS, STORM-WATER & LANDFILL SITES**

- 12 Untarred streets must be paved.

**4. SEWER & WATER**

- Replacement of sewer network because it is dilapidated and exceeded the construction lifespan.
- Rebuilding of toilets.
- Water system is old and need to be replaced.

**5. HEALTH SERVICES**

- Rehabilitation centre must be built for drug and alcohol abuse.
- Bigger clinic needed to serve more than 15000 community members.

**8. COMMUNITY SERVICES – PARKS & RECREATION**

- *Sport facility to be built in the dolomite land.*

**9. LOCAL ECONOMIC DEVELOPMENT**

- Build a mall in line with the Stilfontein Town Regeneration strategy.



**WARD 35**

**Ward Councillor** : Seitshero

**1. ELECTRICAL ENGINEERING**

- 6 Highmast lights be installed urgently
- +/- 350 houses need electrification
- Highmast lights must be fixed

**2. HEALTH SERVICES**

- Mobile clinic to arrive at promised time and day as usual and must leave at least 15h00
- Poor response or late arrival of ambulances
- Decentralise ambulance services
- Temporary structure for clinic

**3. ROADS, STORM-WATER & LANDFILL SITES**

- Stormwater be installed in ext 4, 1, 3, 5, 7
- Roads to be tarred: 8th, Sothomela, Marcus Zenzile, Leeuw street
- Roads leading to schools in ward 35 are not paved:
- Short streets graded

**4. HOUSING SERVICES**

- Urgently build incomplete houses
- Most elders/pensioners still living in shacks
- Housing projects in ward 35 must commence with immediate effect
- Title deeds needed
- To deregister and register houses according to address
- To name streets in following ext: 1,3,5,7
- Informal settlement dwellers given a temporary site and be prioritised for ext 12, because they are about 450.
- +/- 350 re-zoned into residential area urgently need engineering services
- Erf no 3267, 2823 - ext 1,  
6690, 6691, 6692, 6693, 6694 – ext 3,  
6701, 6702, 6703, 6704, 6705, 6706, 6707, 6708, 6709, 6710 – ext 7  
7508, 7509, 7510, 7512, 7504, 7505 – ext 7  
Portion of remainder portion 15 Hartebeesfontein 422-IP (township establishment – to create 114 stands)

**5. CIVIL ENGINEERING - WATER**

- Communal Water taps to be installed at ext 1, J.S. and ext 7 informal settlement
- Water for rezoned park/business areas

**6. PUBLIC SAFETY – FIRE & RESCUE**

- Fire and Police Station in Stilfontein
- Decentralise disaster services

**7. PUBLIC SAFETY - TRAFFIC**

- Speed humps
- Pothole patching in Mokotedi street

**8. COMMUNITY SERVICES - CLEANSING**

- Clean graveyard – long grass
- Illegal dumping sites to be rehabilitated
- Supply large dumping containers

**9. COMMUNITY SERVICES – PARKS & RECREATION**

- Illegal dumping site
- Landfill site

**10. LED & MARKET**

- Training, monitoring and co-operatives
- Mining houses – social labour plan be linked to youth unemployment eg. Bursary services.
- Small businesses should be encouraged to alleviate poverty and unemployment
- Re –opening of farming projects
- Marketing of local farming projects
- Regular monitoring of local projects

**11. CORPORATE SERVICES**

- Employment/recruitment be done per ward
- Urgently build theatre hall
- Facilitate enhancement of youth development

**12. FINANCE**

- Ward 35 urgently need paypoint
- Accelerate approval of indigent subsidies
- Tenants must pay services rendered by municipalities
- Deregister and register rightful owners

**WARD 36**

**Ward Councillor** : Foboke

**1. ELECTRICAL ENGINEERING**

- Ellaton: Highmast light New Ellaton
- Kanana: Highmast light Phase 2
- Kanana: Highmast light opposite 23481

**2. HEALTH SERVICES**

- Ellaton: Mobile clinic needed:
- Kanana: Mobile clinic needed

**3. ROADS, STORM-WATER & LANDFILL SITES**

- Kanana: grading of streets, stormwater drainage at Aganpanthus and road leading to school need to be paved.
- Ellaton: roads paved in new Ellaton, stormwater needed.
- Potholes: the whole Ellaton
- **There is a hazardous sink hole near 22177 that needs attention.**

**4. HOUSING SERVICES**

- Title deeds needed in Ext 14 and Ext 15

**5. CIVIL ENGINEERING - WATER**

- Water taps to be installed

**6. CIVIL ENGINEERING - SEWER**

- Sewer blockages in the whole ward
- Upgrading of sewer system

**7. PUBLIC SAFETY – FIRE & RESCUE**

- Ellaton: satellite police station needed
- Kanana: Satellite police station needed

**8. LED**

- Co-operatives for youth needed
- Job creation to reduce poverty
- Assist community with seeds to plough

**9. COMMUNITY SERVICES**

- Grass cutting in whole ward
- Tree trimming in Ellaton
- Parks for children

**10. CORPORATE SERVICES**

- Community hall in Ellaton
- High school in Kanana

**11. SPORT, ARTS & CULTURE**

- Sport facility in Kanana and Ellaton

**WARD 37**

**Ward Councillor** :       Plaatjie

**1. ELECTRICAL ENGINEERING**

- Upgrading of electrical power station
- Installation of solar geyser in ext 7-19, 20
- Highmast light be installed
- Maintenance of all highmast lights

**2. HEALTH SERVICES**

- Clinic for the township and surrounding area open 24 hours
- Centralise ambulance services in Jouberton clinic

**3. ROADS, STORM-WATER & LANDFILL SITES**

- Cleaning and maintaining water channels in Ompie Maretlwa
- Mokhuthu Street Paving ext 20
- Mbabangwe street needs urgent attention
- Short streets graded
- Stormwater channels revamping in Ext 19 & 20

**4. HOUSING SERVICES**

- Build RDP houses in ext 19
- Incompleted RDP houses to be completed
- Fixing damaged houses of earthquake

**5. CIVIL ENGINEERING - WATER**

- Water taps to be installed Ext 19 and Ext 20
- Water needed in ext. 19 on weekends doesn't have water

**6. CIVIL ENGINEERING - SEWER**

- Sewer blockages
- Main line maintenance

**7. PUBLIC SAFETY – FIRE & RESCUE**

- Training of more personnel per ward

**8. PUBLIC SAFETY - TRAFFIC**

- Speed humps in Ext 19
- Scholar patrols needed in all Ward 37 schools

**9. COMMUNITY SERVICES - CLEANSING**

- Supply with large dumping containers

**10. COMMUNITY SERVICES – PARKS & RECREATION**

- Parks needed next to graveyard
- Maintenance of parks
- Cleaning of sports grounds
- Building new library

**11. LED & MARKET**

- Funding of projects for youth
- Erecting of stalls near Tower Mall to create jobs
- Funding cooperatives
- Establish new cooperatives

**12. CORPORATE SERVICES**

- Community hall in Ext 20

**13 FINANCE**

- Renovating of paypoint in Ext 19
- Capacitating staff members in paypoints

**WARD 38**

**Ward Councillor** : Zitwane

**1. ELECTRICAL ENGINEERING**

- Highmast lights needed
- Stadium needs to be electrified

**2. HEALTH SERVICES**

- **Clinic for the township and surrounding area open 24 hours**
- Decentralise ambulance services
- Disaster services decentralised

**3. ROADS, STORM-WATER & LANDFILL SITES**

- Fix potholes
- Paving of streets

**4. HOUSING SERVICES**

- Urgently build incomplete houses
- Since hostel was demolished last year nothing has been done
- Houses affected by the earthquake to be attended to

**5. CIVIL ENGINEERING - WATER**

- Water taps to be installed
- Water for rezoned park/business areas

**6. CIVIL ENGINEERING - SEWER**

- Sewer blockages

**7. PUBLIC SAFETY – FIRE & RESCUE**

- Fire and Police Station
- Decentralise disaster services

**8. PUBLIC SAFETY - TRAFFIC**

- Speed humps
- Pothole patching

**9. COMMUNITY SERVICES - CLEANSING**

- Supply with large dumping containers
- Clean graveyard – long grass

**10. COMMUNITY SERVICES – PARKS & RECREATION**

- Illegal dumping to be controlled

- Shortage of dustbins in ward
- Landfill site
- Parks to be developed
- **Develop sport facilities for kids**

**11. LED & MARKET**

- Training, monitoring and co-operatives
- Funding for projects
- Give priority to youth projects
  - Training of youth compulsory
    - **Job creation to reduce poverty to ensure people pay rent**

**12. CORPORATE SERVICES**

- Employment/recruitment be done per ward
- Skills development needed – unemployment rate high

**13. FINANCE**

- Irregular billing on rent statements



**WARD 39****Ward Councillor** : W Wallhorn**1. Public Participation Process**

As per Whatsapp groups Ward 39 Service Delivery & Broadcast Groups, Hello Neighbour, Friedman St, Flamood Buurtwag on 24/11/2021

**2. IDP: Strategic CAPEX Planning Request- National & Provincial Infrastructure Investment & Budget Request**

The IDP for Ward 39 will Include:

- Identifying Strategic Departmental Programmes for Ward 39
- Prioritisation of Ward 39 Community Needs
- Project Identification & Verification in Ward 39
- Development Interventions Needed from Municipal Administration in Ward 39
- Review of Municipal Administration Performance in Ward 39

**2.1 CAPEX: Street Surfacing (Directorate: Technical & Infrastructure (Roads & Stormwater)**

**Action Required:** All streets listed need to be surfaced with New Tarmac / Asphalt & Full Underbuild

Hot Asphalt Surfacing: Budget Costing: 1km Length x 7m Wide = 7000m<sup>2</sup> = R2 100 000.00

	<b>Kilometer</b>	<b>Costing Budget</b>
<b>2.1.1 IrenePark (Main Roads)</b>		
- Latham (Main Road)	1.15km	R 2 415 000.00
- Joe Slovo/ Old Joburg Road (From Irene to Latham)	318m	R 667 800.00
- Chris Hani (From Bridge to Elm)	2.14km	R 4 494 000.00
- Elm Str.	1.27km	R 2 667 000.00
- Moolman str.	591m	R 1 089 900.00
- Irene Str.	616m	R 1 293 600.00
<b>2.1.2 IrenePark (Secondary Roads)</b>		
- Cuckoo Str.	613m	R 1 287 300.00
- Adriaan str.	265m	R 556 500.00
- Friedman Str.	331.56m	R 696 276.00
- Bruce Str.	373.43m	R 784 203.00
- Pine Str.	207.72m	R 436 212.00
- Claude	240.78m	R 505 638.00
- Hurter	208.11m	R 437 031.00

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- Nora	282.05m	R 463050.00
- Jacklin	536.22m	R 1 126 062.00
- Henry	552.69m	R 1 160 649.00
- Louw	289.43m	R 607803.00
- Arcadia	268.18m	R 563178.00
- Wood	98.47m	R 206787.00
- Johnjos	154.51m	R 324471.00
- Gould	489.13m	R 1 027 173.00
- Acorn	130.96m	R 275016.00
- Louis	114.70m	R 240870.00
- Pauline	126.80m	R 266280.00
<b>2.1.3 Flamwood (Main Roads)</b>		
- Buffelsdoorn Str. (From Central Ave to Platan Str)	3.75km	R 7 875 000.00
- Buffelsdoorn Str. From Central to Chris Hani	2.40km	R 5 040 000.00
- Buffelsdoorn Str. From Platan to New Matlosana Mall Road	2.37km	R 4 977 000.00
- Plataan Ave.	2km	R 4 200 000.00
- Central Ave (Main Road)	1.18km	R 2 478 000.00
- Monica Str.	3.01km	R 6 321 000.00
- Smit/ Willow Str.	2.15km	R 4 515 000.00
- Flamwood Dr.	1.45km	R 3 045 000.00
- Liza Str.	1.84km	R 3 864 000.00
- Abrahamson Str.	824m	R 1 730 400.00
- Servaas Str.	708m	R 1 486 800.00
- Dawn Str.	539m	R 1 131 900.00
- Prinses Dr.	430m	R 903 000.00
-		
<b>2.1.4 Flamwood (Secondary Roads)</b>		
- Dorah Taemane Str.	437m	R 917 700.00
- Marilyn Str.	558m	R 1 171 800.00
- Zena Str.	100m	R 210 000.00
- Charo Str.	278.50m	R 584850.00
- Fanny Str.	302.23m	R 634683.00
- Deborah st.	279.67m	R 587307.00
- Harris Str.	366.47m	R 769587.00
- Kritzinger Str.	273.26m	R 573846.00
- Alida Str.	1.81m	R 3 801 000.00
- Pelser Str.	501.48m	R 1 053 108.00
- Felicia Str.	151.37m	R 317877.00
- Redelinghuys Str.	409.78m	R 860538.00

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- Gerald Str.	419.43m	R 880803.00
- Jan De Wet Str.	537.73m	R 1 129 233.00
- Pagel Bekker Str.	336m	R 705 600.00
- Neil Str.	319m	R 669 900.00
- Van Staden Str.	179m	R 375 900.00
- Rottanburg Str.	361m	R 758 100.00
- Sarah Str.	261.57m	R 549297.00
- Ronel Str.	450.66m	R 946386.00
- Cecelia Ave	284.21m	R 596841.00
- Suilenroc Str.	271.34m	R 569814.00
- Janice Str.	303.57m	R 637497.00
- Jill Ave.	230.48m	R 484008.00
- Beryl Ave.	413.60m	R 868560.00
- Rosemary Ave.	409.65m	R 860265.00
- Elvira Ave.	457.01m	R 959721.00
- Gerda Ave	325.37m	R 683277.00
- Martin Ave.	210.00m	R 441000.00
- Jerome Str.	212.95m	R 447195.00
- Tim Ave.	654m	R 1 373 400.00
- Suzet Ave.	536m	R 1 125 600.00
- Victoria Str.	762m	R 1 600 200.00
- Rina Str.	456m	R 957 600.00
- Shirley Str.	434m	R 911 400.00
- Goosen	340.25m	R 714525.00
- molepe	720.12m	R 1 512 252.00
- cullinan	291.01m	R 611121.00
- ehlers	405.00m	R 850500.00
- Greyling	184.66m	R 387786.00
- Silet Ave.	58.97m	R 123837.00
- Yulanda Str.	343.95m	R 722295.00
- Retha Str.	448.06m	R 940926.00
- Henna Ave.	107.52m	R 225792.00
- Goudkop Ave.	458.92m	R 963732.00
- Van Beek Ave.	315.63m	R 662823.00
- Heidra Ave.	236.23m	R 496083.00
<b>2.1.5 Adamayview (Main Roads)</b>		
- Flora Ave.	1.85km	R 3 885 000.00
- Connie Ave.	1.73km	R 3 633 000.00
- Ada Ave.	557.50m	R 1 170 750.00
- May Ave.	1.10km	R 2 310 000.00
<b>2.1.6 Adamayview (Secondary Roads)</b>		

Poppy Ave.	685.91m	R 1 440 411.00
Aster Ave.	179.22m	R 376362.00
Daisy Ave.	181.90m	R 381990.00
Violet Ave.	350.81m	R 736701.00
Mina Str.	271.52m	R 570192.00
Rose Ave.	464.41m	R 975261.00
Lily Ave.	689.88m	R 1 448 748.00
Fountain Crescent	400.41m	R 840861.00
Olive Ave.	221.19m	R 464499.00
Petunia Ave	177.38m	R 372498.00
Dahlia Ave.	406.72m	R 854112.00
Zinnea Ave.	194.65m	R 408765.00

## **2.2 CAPEX: Traffic Intersection Resurfacing with Pavers (Complete New Subsurface & Industrial Pavers) (Directorate: Technical & Infrastructure (Roads & Stormwater))**

**Action Required:** All Intersections listed need to be surfaced with New Pavers & Full Underbuild

Paver Surfacing: Budget Costing:

- Intersections 25 x 25m = 625m<sup>2</sup>
- Access Road 4 Sides 10 x 6 m = 240m<sup>2</sup>
- Thus to round the figure 1000m<sup>2</sup> intersections: R300 m<sup>2</sup> (pavers / underbuild) x 1000m<sup>2</sup> = R300 000.00 per crossing

<b>2.2.1 Traffic Crossings / Intersections Upgrading with Pavers, full intersection, plus 10 meters all directions</b>		
- Crossing of Plataan & Smit to be upgraded to Pavers, no Tar		R 300 000.00
- Crossing of Plataan & Monica to be upgraded to Pavers, no Tar		R 300 000.00
- Crossing of Plataan & Buffelsdoorn to be upgraded to Pavers, and not Tar		R 360 000.00
- Crossing of Buffelsdoorn & Monica to be upgraded to Pavers, and not Tar		R 300 000.00
- Crossing of Buffelsdoorn & Central Ave to be upgraded to Pavers, and not Tar		R 300 000.00
- Crossing of Central & Smit / Elm to be upgraded to Pavers, and not Tar		R 300 000.00
- Crossing of Latham & Old Johannesburg Rd. to be upgraded to Pavers, and not Tar		R 300 000.00
- Crossing of Chris Hani & Elm to be upgraded to Pavers, and not Tar		R 360 000.00

**2.3 CAPEX: Stormwater Upgrading & Long Term Repairs Due to Suburb Densification**  
**(Directorate: Technical & Infrastructure (Roads & Stormwater))**

**Action Required:** All streets listed need to have stormwater upgraded, not piecemeal repaired  
 Budget Costing: R800 000.00 / km

	Kilometer	Costing Budget
<b>2.3.1 Irene Park</b>		
- Claude Str	415m	R 332 000.00
- Pine Str.	208m	R 166 400.00
- Nora Str.	153m	R 122 400.00
- Irene Str.	616m	R 492 800.00
- Jacklin Str	500m	R 400 000.00
- Henry Str.	524m	R 419 200.00
- Louw Str.	299m	R 239 200.00
- Joe Slovo/ Old Joburg Road (From Irene to Latham)	318m	R 254 400.00
- Latham (Main Road)	1.15km	R 920 000.00
- Elm Str.	1.27km	R 1 016 000.00
- Moolman Str.	591m	R 472 800.00
<b>2.3.2 Flamwood</b>		
- Central Ave.	1.7km	R 1 360 000.00.00
- Marilyn Str.	558m	R 446 400.00
- Dorah Taemane Str.	437m	R 349 600.00
- Flamwood Drive.	1.45km	R 1 160 000.00
- Liza Str	1.20 (Liza)	R 960 000.00
- Monica Ave.	2.82km	R 2 256 000.00 .00
- Buffelsdoorn Str. (From Central Ave to Muranti Str)	3.75km	R3 000 000.00
<b>2.3.3 Adamayview</b>		
- Plataan Ave.	2km	R 1 600 000.00
- Connie Ave.	1.73km	R 1 384 000.00
- Flora Ave.	1.85km	R 1 480 000.00
- Smit/ Willow Str.	2.15km	R 1 720 000.00
- May Str.	1.10km	R 880 000.00

**2.4 Capex: Sewage Upgrade & Long Term Repairs Due to Suburb Densification**  
**(Directorate: Technical & Infrastructure (Sanitation))**

**2.4.1 Option 1: Action Required:** All streets listed need to have sewage upgraded, not repaired

Budget Costing: R25 000.00 / Household

Budget Costing: R3 000 000.00 /km

	Kilometer	Costing Budget
<b>2.4.1.1 Irene Park</b>		
- Claude Str	415m	R 1 245 000.00

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- Pine Str.	208m	R 624 000.00
- Nora Str.	153m	R 459 000.00
- Irene Str.	616m	R 1 848 000.00
- Jacklin Str	500m	R 1 500 000.00
- Henry Str.	524m	R 1 572 000.00
- Louw Str.	299m	R 897 000.00
- Joe Slovo/ Old Joburg Road (From Irene to Latham)	318m	R 954 000.00
- Latham (Main Road)	1.15km	R 3 450 000.00
- Elm Str.	1.27km	R 3 810 000.00
- Moolman Str.	591m	R 1 773 000.00
<b>2.4.1.2 Flamwood</b>		
- Central Ave.	1.18km	R 3 540 000.00
- Marilyn Str.	558m	R 1 674 000.00
- Dorah Taemane Str.	437m	R 1 311 000.00
- Flamwood Drive.	1.45km	R 4 350 000.00
- Liza Str	1.20 (Liza)	R 3 600 000.00
- Buffelsdoorn Str. (From Central Ave to Muranti Str)	3.75km	R 10 125 000.00
- Monica Ave.	2.82km	R 8 460 000.00
<b>2.4.1.3 Adamayview</b>		
- Plataan Ave.	2km	R 6 000 000.00
- Connie Ave.	1.73km	R 5 190 000.00
- Flora Ave.	1.85km	R 5 550 000.00
- Smit/ Willow Str.	2.15km	R 6 450 000.00
- May Str.	1.10km	R3 300 000.00

### Or Alternatively

#### **2.4.2 Option 2: Action Required: Deep Clean of All Major Lines in Ward 39 by High Pressure System**

Quote Received from Local Businesses to clean the sewers of whole ward with high pressure trucks, Budget Costing: R 1200 000.00

### **2.5 CAPEX: Water Reticulation Upgrade & Repairs (Directorate: Technical & Infrastructure (Sanitation))**

**Action Required:** All streets listed need to have water pipe (100 to 150mm) upgraded, not repaired

Budget Costing: R20 000 / Household

Budget Costing: R2 500 000.00 / Km

	Kilometer	Costing Budget
<b>5.1 Irene Park</b>		
- Claude Str	415m	R 1 027 500.00
- Pine Str.	208m	R 624 000.00
- Nora Str.	153m	R 382 500.00

- Irene Str.	616m	R 1 540 000.00
- Jacklin Str	500m	R 1 250 000.00
- Henry Str.	524m	R 1 310 000.00
- Louw Str.	299m	R 747 500.00
- Joe Slovo/ Old Joburg Road (From Irene to Latham)	318m	R 795 000.00
- Latham (Main Road)	1.15km	R 2 875 000.00
- Elm Str.	1.27km	R 3 175 000.00
- Moolman Str.	591m	R 1 477 500.00
<b>5.2 Flamwood</b>		
- Central Ave.	1.18km	R 2950 000.00
- Marilyn Str.	558m	R 1 395 000.00
- Dorah Taemane Str.	437m	R 1 092 500.00
- Flamwood Drive.	1.45km	R 3 625 000.00
- Liza Str	1.20 (Liza)	R 3 000 000.00
- Buffelsdoorn Str. (From Central Ave to Muranti Str)	3.75km	R 9 375 000.00
- Monica Ave.	2.82km	R 7 050 000.00
<b>5.3 Adamayview</b>		
- Plataan Ave.	2km	R 5 000 000.00
- Connie Ave.	1.73km	R 4 325 000.00
- Flora Ave.	1.85km	R 4 625 000.00
- Smit/ Willow Str.	2.15km	R 5 375 000.00
- May Str.	1.10km	R 2 750 000.00

### **3 CAPEX: Conversion of Open Powerlines to Insulated Bundle Cables ((Directorate: Technical & Infrastructure (Electrical Distribution))**



**Figure 1: Example of an Insulated Bundle Electric Network**

**Action Required:** All suburbs in Ward 39 (Irene Park, Flamwood, Adamayview) where trees are competing with Electrical Distribution network, need to be changed to Insulated Bundle Electric Wire

Budget Costing: R5 000 000.00 per suburb per year

	<b>Kilometer</b>	<b>Costing Budget</b>
<b>3.1 IrenePark</b>		R5 000 000.00
- Latham (Main Road)	1.15km	
- Adriaan str.	265m	
- Irene Str.	616m	
- Cuckoo Str.	613m	

- Moolman str.	591m	
- Joe Slovo/ Old Joburg Road (From Irene to Latham)	318m	
<b>3.2 Flamwood</b>		R5 000 000.00
- Central Ave (Main Road)	1.18km	
- Smit/ Willow Str.	2.15km	
- Dorah Taemane Str.	437m	
- Marilyn Str.	558m	
- Alida Str.	1.81m	
- Pagel bekker Str.	336m	
- Neil Str.	319m	
- Van Staden Str.	179m	
- Rottanburg Str.	361m	
- Monica Str.	2.82km	
<b>3.3 Adamayview</b>		R5 000 000.00
- Plataan Ave.	2km	
- Smit/ Willow Str.	2.15km	
- Flora Ave.	1.85km	
- Connie Ave.	1.73km	
- May Str.	1.10km	
- Dahlia Str.	319m	
- Zinne Str.	194m	

#### 4 Replacement of Vandalized Substations ((Directorate: Technical & Infrastructure (Electrical Distribution))

**Action Required:** All suburbs in Ward 39 (Irene Park, Flamwood, Adamayview) have the Transformers / Distribution Units in the streets that have either accident damaged, or are broken open & are Life threatening.

Budget Costing: R20 000.00 /200kva Substation

<b>4.1 Electrical Boxes &amp; Substations</b>	<b>Action Required</b>	<b>Costing Budget</b>
Elvira ave Box no 365 (2 locks missing, 1 handle broken, Rusted left Back)	New Substation 200kva	R20 000.00
Tim ave Box no 358 (Right door open Yale lock open)	New Substation	R20 000.00
Suzet ave no 7 - Missing lock- door open	New Substation	R20 000.00
Suzet ave no 13 - Missing lock- door open-Box rusted-rear handle broken but lock still on	New Substation	R20 000.00
Suzet Ave.: Box 360 - lock broken(forced open) left door open	New Substation	R20 000.00
Suzet Ave.: Box 611- side door open. Lock broken	New Substation	R20 000.00
Rina Ave: Box 363- left door rusted-Righthand door oprn no lock	New Substation	R20 000.00



Shirley Ave : Box 363-Rusted left side- left door handle broken-lock missing, rusted on right hand side	New Substation	R20 000.00
Victoria ave : Box 372- Lock missing on left side	New Substation	R20 000.00
Victoria ave: small box at Victoria 19 - no lock	New Substation	R20 000.00
Victoria ave: small box at Victoria 24 - no lock	New Substation	R20 000.00
Philip ave: Box 354 - right door rusted	New Substation	R20 000.00
Beryl Ave: Box 369 - 1 x Lock missing on left door	New Substation	R20 000.00
HENRY Str.: Substation pallisades have been broken open	New Substation	R20 000.00
14 Neil Str.: meter box Open	New Substation	R20 000.00
1 Pelsers Str.: Electrical Distribution Unit broken open. Very high risk for electrocution	New Substation	R20 000.00
18 Jan de Wet Str.: Electrical Distribution Unit broken open. Very high risk for electrocution	New Substation	R20 000.00
Servaas Str.: at Servaas Gym.: Distribution box was driven out of ground in an accident, lying on its side	New Substation	R20 000.00
Pagel Becker Str.: (Substation completely overgrown & in a serious state of disrepair, including security)	New Substation	R20 000.00
5 Henry Str.: Substation completely overgrown & dilapidated	New Substation	R20 000.00
c/o Latham & Old Johannesburg Road: Power box on Lamp post has no cover, with wires & switches exposed	New Substation	R20 000.00
c/o May & Flora (Substation completely overgrown & in a serious state of disrepair, including security)	New Substation	R20 000.00
Henry Str, Irenepark	Old Substation vandalised & Burnt	R20 000.00
Monica Ave @ Ponta Toscana	Old Substation vandalised & Burnt	R20 000.00

## **5 Replacement of Power-line (Feeders) & New streetlight requests for streets without lighting**

Costing Budget: Included in Estimate below

Discussed with PMU Unit during meeting of 12/12/2017, and Yearly since then as Urgent CAPEX Request

<b>5.1 Replacement of Feeder Line: &amp; Installation of streetlights for streets without lighting</b>		
- Monica Str. Feeders ( 4 Cables from <b>Doringkruin Main Electrical Distribution to Monica str.</b> to be replaced, due to regular malfunction causing long power outages) Phase 1: 2 cables Phase 2: 2 Cables		Phase 1: R20 000 000.00 Phase 2: R20 000 000.00

Have been budgeting for 15 Years, and situation is now critical for the continued supply of electricity to the Northern Suburbs especially in light of all new housing & business developments approved by Matlosana Mun.		
New Streetlight Requests: 1. Chris Hani 2. Buffelsdoorn Str (From Plataan str Robot to Muranti Str.Doringkruin) 3. Harris Ave. between Dorah Taemane & Charo		1. R200 000.00 2. R200 000.00  3. R150 000.00

## **6 Municipal Request to Provincial Government / District Municipality for Clinic**

Adamayview, Flamwood & Irenepark residences need to use the clinic situated in Bishop Tutu street, this is a difficult challenge to the elderly population of said suburbs.

Could a IDP request be put to Provincial Government to build a clinic in Adamayview, especially in light of the Social Housing being built in Flamwood Ext. 25.

6.1	Action Required	Costing Budget
Building & Staffing of New Clinic by Dr KK & Province	IDP request to DR KK & Province	R1 000 000.00 per year over 2 years

And

New School to cater for Flamwood Extension 24 & other new developments opposite & next to Matlosana Mall

6.2	Action Required	Costing Budget
Building & Staffing of New Public School by Dr KK & Province	IDP request to DR KK & Province	R10 000 000.00 Capital Budget per year over 2 years
Possible site for School is the 11ha open property C/O Liza & Smit Str. This property belongs to Miemie Louw @ 0845154749 & is currently in the market.		

And

New Community Hall & Office for Ward Councillor & Ward Committee

6.3	Action Required	Costing Budget (1st Year of 3)
- Building a Community Hall & Ward Office in Ward 39	Town Planning & Infrastructure must plan & develop a new municipal building for use by ward councillor & Committee & Community	R 5 000 000.00 per year for 2 years

**7****7.1 CAPEX Request 1: Park Development (Directorate: Integrated Environmental Management Community Facilities (Parks & Cemeteries))**

Redevelopment of the Parks at the following localities:

	Action Required	Costing Budget (1st Year of 3)
<b>7.1.1 Flamwood</b>		
- Park at Dorah Taemane Str.	Park Upgrade	R100 000.00
<b>7.1.2 Adamayview</b>		
- Palmiet Spruit Wetland developed into a trimpark from Doringkruin to N12	Mega-Community Park & Floodplain Development from Doringkruin to N12, and N12 to Protea Hotel	R200 000.00 per year over 5 years. Operational budget adjustment of 3x general workers, 1 tractor Driver & 2 Lawn Mower Operators needs to be addressed & Implemented
- Park at Poppy Avenue	Park Upgrade	R100 000.00
- Park at Flora Avenue	Park Upgrade	R75 000.00
- Fountain Circle Park	Park Upgrade	R50 000.00
<b>7.3 IrenePark</b>		
- Cuckoo Str. Park	Park Upgrade	R50 000.00

**7.2 Urban Forestry (Directorate: Municipal & Environmental Services (Parks & Development))**

- Planting up of all new development streets in Flamwood Ext.
- Replanting of all streets where exotic and CARA listed trees have died back, to be replanted with indigenous trees.
- This is to increase the tree stock in the streets that mediate climate change & help with carbon sequestration.

	Action Required	Costing Budget (1st Year of 3)
<b>7.2.1 Flamwood</b>		
- Various Streets	Purchase & Planting of Street trees	R50 000.00
<b>7.2.2 Adamayview</b>		
- Various Streets	Purchase & Planting of Street trees	R50 000.00
<b>7.2.3 IrenePark</b>		
- Various Streets	Purchase & Planting of Street trees	R25 000.00

**8 Public Safety & Infrastructure Development**

CAPEX Request: Budget Costing: R60 000.00 per Mini-Traffic Circle

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	Action Required	Costing Budget (1st Year of 3)
<b>8.1 Flamwood</b>		
- Monica Ave	Placement of Mini-traffic Circles. 1x at Creche close to Platan	R 60 000.00
- Platan & Monica	Placement of Mini-traffic Circle	R 60 000.00
- Platan & Neil	Placement of Mini-traffic Circle	R 60 000.00
- Platan & Dawn	Placement of Stop Street	R 60 000.00
- Platan & Prinses	Placement of Stop Street	R 60 000.00
- Platan & David	Placement of Stop Street	R 60 000.00
- Platan & Janice	Placement of Stop Street	R 60 000.00
- Platan & Ronel	Placement of Stop Street	R 60 000.00
- Liza Str & Victoria	Placement of Mini-traffic Circle	R 60 000.00
- Liza St & Monica	Placement of Mini-traffic Circle	R 60 000.00
- Liza & Tim St	Placement of Stop street	R 60 000.00
- Liza & Tim St.	Placement of Stop street	R 60 000.00
- Liza & Molepe	Placement of Stop street	R 60 000.00
- Liza & Ehlers	Placement of Stop street	R 60 000.00
- Buffelsdoorn & Rina	Placement of Stop street	R 60 000.00
- Buffelsdoorn & Liza	Placement of Stop street	R 60 000.00
<b>8.2 Adamayview</b>		
- Platan & Smit	Placement of Mini-traffic Circle	R 60 000.00
- Platan & Flora	Placement of Mini-traffic Circle	R 0 000.00
- Flora & Mina	Placement of Mini-traffic Circle	R 60 000.00
- Flora & Ada	Placement of Mini-traffic Circle	R 60 000.00
<b>8.3 IrenePark</b>		
- Latham & Jacklin	Placement of Mini-traffic Circle	R 60 000.00
- Chris Hani & Pine	Placement of Stop street	R 60 000.00
- Chris hani & Nora	Placement of Stop street	R 60 000.00
- Chris Hani Between Canal & Buffelsdoorn	Placement of Stop street	R 60 000.00

# VISION, MISSION & STRATEGIC OBJECTIVES



The following draft Vision, Mission and Core Values are proposed for Council:-

**PROPOSED VISION:**

*'A PROFICIENT AND PROSPEROUS MUNICIPALITY THAT DELIVERS HIGH QUALITY SERVICES TO THE CITIZENS'*

**PROPOSED MISSION:**

*"TO RENDER EQUITABLE, SUSTAINABLE AND HIGH QUALITY BASIC SERVICES TO THE CITIZENS OF MATLOSANA"*

**CORE VALUES**

*THE CORE VALUES STANDS FOR THE ACCRONYM "RAPIT" STRIVING TOWARDS POSITIVE "CHANGE" WHICH IS:*

Values	Operating Principle(s)
<b>Respect</b>	<ul style="list-style-type: none"> <li>We engage with others in humane way with politeness and care.</li> <li>We will listen to the communities we serve</li> <li>We are focused on our stakeholders</li> </ul>
<b>Accountability</b>	<ul style="list-style-type: none"> <li>We will take full responsibility for the actions we take and give citizens full value for money.</li> <li>We conduct our tasks in a responsible manner and continuously communicate with our beneficiaries and partners</li> <li>We owe our accountability to each other, the community we serve and our stakeholders who partner with us</li> <li>We are transparent in all our activities and subject ourselves to any form of scrutiny</li> </ul>
<b>Professionalism</b>	<ul style="list-style-type: none"> <li>We execute our roles to the highest standards according to applicable norms and standards</li> <li>We execute our tasks with unselfish regard for or devotion to the benefit of communities</li> <li>We ensure that our initiatives have direct impact on communities</li> </ul>
<b>Integrity</b>	<ul style="list-style-type: none"> <li>We hold our offices with ethical integrity to the benefit of those we serve</li> <li>to have congruency between our actions and our pronouncements.</li> </ul>
<b>Transparency</b>	<ul style="list-style-type: none"> <li>to be above board in the execution of our duties.</li> <li>We are transparent in all our activities and subject ourselves to any form of scrutiny</li> </ul>

**STRATEGIC OUTCOME ORIENTED GOALS OF THE INSTITUTION**

The current IDP 2022-27 is a strategic plan that is premised on the spirit of the White Paper on Local Government and re-ignites our commitment and plan to realize Sustainable Local Government (2030). It is a clear plan for closing the gap between the current reality and the sustainability we desire, and is focused on the developmental agenda espoused by CoM towards the realization of quality service and better communities through:

- Co-operative governance,
- Socio-economic development,
- Integrated development planning, and
- Sustainable utilization of municipal resources

The conscious strategic outcomes oriented goals and enablers that CoM intends to achieve over the Medium-Term Strategic Framework are as follows:

Associated Strategic Objectives can be outlined as follows:

<b>STRATEGIC OBJECTIVE OUTCOME GOAL</b>	<b>TRANSFORMED MUNICIPALITY AND RESILIENT INSTITUTION</b>
<b>GOAL STATEMENT</b>	A highly capable local municipality is characterised by visionary leadership; professional human resources; adherence to and active investment in and promotion of good governance principles; as well as an in-depth working relationship or interface between communities, the private sector and other relevant stakeholders.
<b>STRATEGIC OBJECTIVES</b>	<p>To establish and maintain a skilled labour force guided by policies to function optimally towards the delivery of services to communities.</p> <p>To ensure effective management of municipal assets in compliance with applicable laws, norms and standards</p>
<b>STRATEGIC OBJECTIVE OUTCOME GOAL</b>	<b>EFFICIENT BASIC SERVICE DELIVERY &amp; TRANSFORMED INCLUSIVE INFRASTRUCTURE DEVELOPMENT</b>
<b>GOAL STATEMENT</b>	Reliable and efficient basic service provisioning, coupled with intelligent investment on infrastructure development serve as enablers for spatial transformation, better communities and also as a strong foundation in support of inclusive local economic development.
<b>STRATEGIC OBJECTIVES</b>	<p>To ensure provision of Basic Services in a well-structured, efficient and integrated manner.</p>

<b>STRATEGIC OBJECTIVE OUTCOME GOAL</b>	<b>SUSTAINABLE AND INCLUSIVE LOCAL ECONOMIC DEVELOPMENT</b>
<b>GOAL STATEMENT</b>	Local economic development relies on an integrated and sustainable urban/rural development and management; strategic land-use management; the creation of rural economic growth strategies or small town regeneration; and unearthing opportunities for sustainable employment for local communities.
<b>STRATEGIC OBJECTIVES</b>	<p>To consistently create an enabling environment for Economic Growth, Rural Development and Employment opportunities.</p> <p>To develop and implement regional economic strategies and effective Land Use Management approaches as drivers for economies of scale and social cohesion.</p>
<b>STRATEGIC OBJECTIVE OUTCOME GOAL</b>	<b>GOOD GOVERNANCE AND PUBLIC PARTICIPATION</b>
<b>GOAL STATEMENT</b>	CoM considers good governance and related innovative approaches as the cornerstone of a sound municipality. Alongside these is strengthening of community interface mechanisms to enhance public participation.
<b>STRATEGIC OBJECTIVES</b>	<p>To strengthen internal oversight and accountability for effective, accountable and transparent leadership</p> <p>To encourage the involvement and collaboration of Communities and Stakeholders through working together to achieve good governance in an integrated manner.</p> <p>To foster sound and productive labour relations</p>
<b>STRATEGIC OBJECTIVE OUTCOME GOAL</b>	<b>FINANCIAL VIABILITY AND MANAGEMENT</b>
<b>GOAL STATEMENT</b>	<p>Financial viability and sound management is achievable through:</p> <ul style="list-style-type: none"> <li>• Effective revenue management and enhancement,</li> <li>• Access to alternative/innovative funding sources, and</li> <li>• Compliance with existing and new systems and controls of financial management</li> </ul>
<b>STRATEGIC OBJECTIVES</b>	<p>To ensure an effective, efficient and coordinated financial management that enables COM to deliver its mandate.</p> <p>To implement revenue management in order to unlock alternative revenue generation opportunities</p>



**MEDIUM TERM STRATEGIC PRIORITIES (2017 – 2022)**

The core priorities and strategic levers that underpin the current IDP strategic plan of the COM for the next five years are the following:

**A. Transformed Municipality and Resilient Institution**

- Establishing and maintaining a skilled labour force guided by policies to function optimally towards the delivery of services to communities
- Effective management of municipal assets in compliance with applicable laws, norms and standards

**B. Efficient Basic Service Delivery and Transformed Inclusive Infrastructure**

- Provision of Basic Services in a well-structured, efficient and integrated manner

**C. Sustainable and Inclusive Local Economic Development**

- Creating an enabling environment for Economic Growth, Rural Development and Employment opportunities.
- Developing and implementing regional economic strategies and effective Land Use Management approaches as drivers for economies of scale and social cohesion.

**D. Good Governance and Public Participation**

- Strengthening internal oversight and accountability for effective, accountable and transparent leadership
- Encouraging the involvement and collaboration of Communities and Stakeholders through working together to achieve good governance in an integrated manner.
- Fostering sound and productive labour relations

**E. Financial Viability and Management**

- An effective, efficient and co-ordinated financial management that enables CoM to deliver its mandate.
- Implementing revenue management in order to unlock alternative revenue generation opportunities

Sustaining the above **strategic priorities** are the following **critical strategic enablers**:

**1. ICT and Data Intelligence**

- Modernisation of existing manual systems and ensuring data integrity on order to rely on data intelligence for planning and execution of programmes.

**2. Conducting Research**

- To inform planning, customised policy, regulatory and new or alternative revenue streams that will enhance financial viability of the municipality

**3. Skills and Capacity Building**

- Targeted recruitment of human resources in line with the IDP imperatives
- Facilitate learning, reflecting and sharing on critical programmes that benefit the human capital of the municipality

**4. Structured Strategic Partnerships**

- Building strategic and global partnerships for development, i.e. widen partnerships network and learning with other municipalities and regions with similar characteristics as CoM and
- Unlocking implementation barriers through partnerships, negotiations and facilitation.

**5. Strategic Profiling of the Municipality**

- Relying on the Communication and Stakeholder Management Strategy to create platforms for community engagement, conversations and publishing feedback regarding CoM performance, efficiency and sustainability; and
- Establishing educational programmes and initiatives on service delivery and health awareness for the communities

# SECTION D: SPATIAL ANALYSIS & RATIONALE

\*\*\* The Spatial Development Plan is available for scrutiny in Room 219\*



# **D1: SERVICE DELIVERY & INFRASTRUCTURE DEVELOPMENT**



## **KEY SERVICE DELIVERY IMPROVEMENTS**

The municipality continues to instil a sense of conservation of power and water to all employees on the importance of ensuring that all lights and electrical appliances are switched off before knock off time as well as to make sure that all water taps and toilet cisterns are not left running as well as to report defects of same to the maintenance division.

It is worth mentioning that the City of Matlosana have tried to adhere to the principle of good governance as it is integral to economic growth, the eradication of poverty and for the sustainable development of the community we serve.

The Municipality has taken extra ordinary measures to tend to the basic service needs of all residents in the city despite the reduced budget allocation by the National Treasury.

The following have been achieved:

- Provided 100% of urban households with access to basic water.
- Provided 77% of rural households with access to basic water.
- Provided 99% of urban households with access to basic sanitation.
- Provided 80% of rural households with access to basic sanitation.
- Provided 100% of urban households with access to basic electricity.
- Provided 100% of approved rural settlements with free basic alternative energy (indigents).
- Provided 100% of registered rural settlements earning less than R8 040 per month with access to free basic services.
- Provided 100% of urban households with access to basic refuse removal.
- Reduced water distribution losses with 25%.

## **COUNCIL'S PERFORMANCE IN THE 2021/22 FINANCIAL YEAR MEASURED AGAINST THE KEY PERFORMANCE AREAS (KPA's)**

The capital budget and the IDP are aligned to the City of Matlosana's Vision and performance management.

All projects have been referenced to the directorates Key Performance Area's (KPA's) contained in the IDP and the Performance Contracts of section 57 employees (municipal manager and directors), monitored through the quarterly reviews in the Service Delivery and Budget Implementation Plan (SDBIP).

The budget is aligned with all IDP and capital projects to illustrate the direct link to the objectives, as set out in the IDP. The projects were thoroughly deliberated upon in the IDP Steering Committee, Representation Forum and Portfolio Committee meetings. All projects based on community needs are prioritized and defined in the IDP.

## **BACKLOGS ON SERVICE DELIVERY**

The biggest challenge for Council is not to create unrealistic expectations, but to develop a medium to long term strategy to address backlogs and to ensure that the community is involved, understand and adopt the strategies.

Due to the closure of mines and migration of families from drought affected farming settlements coupled with disaggregation of the existing families in various settlements put more pressure in the upgrading of core bulk infrastructure. The current calculated cost for the upgrades range from R156 Million to R175 Million per annum spread over a period of five (5) years, to be in par with the backlog.

The directorate managed to deal among others with the backlog of major water pump-line refurbishments to minimise water losses and to ensure sustainable water supply to the Communities. Bulk Sanitation Service has been provided to unlock new developments in the area and to address backlog maintenance on the Waste Water Treatment Plants to ensure compliance on the sewage effluent and better the lives of the citizens.

Township Establishment were accordingly completed to provide proper proclaimed settlements. Timeous completion of the Pedestrian Bridge, storm-water drainage and roads upgrades among communities is key to the safety of road users and residents. Implementation of affordable low cost housing to the Community is notable. Various rural communities have been prioritised to receive access to water supply during the drought period through all possible means, e.g. mobile water tanker and repairs of boreholes generators. The upgrade of key bulk infrastructure in the area through the MIG funding has unlocked key backlogs for the existing settlements and some new developments.

## **FREE BASIC SERVICES**

- The Council accepts that they are responsible for the rendering of services in terms of schedules 4 and 5 of the Constitution as well as other services which may be delegated by National and Provincial Government.
- Main sources of income consist of transfers from other spheres of government of which intergovernmental transfers are the most important. A portion of this income (equitable share) is earmarked for indigent relief which will be used to alleviate and address poverty.
- The council has made a few changes in the indigent and credit control policies to improve the benefits for indigents.
- The Council will endeavour to render a basic standard and level of services necessary to ensure an acceptable and reasonable quality of life and which takes into account health and environmental considerations.
- The basic point of departure is that Council will assist, through funds received from National Government; to provide basic services to “poorer” households within the Council’s service provision area in this regard no discrimination on any grounds will be allowed.

# **D2: MUNICIPAL INSTITUTIONAL DEVELOPMENT & TRANSFORMATION**



**ORGANIZATIONAL STRUCTURE**

The City of Matlosana has an organizational structure which is aligned to the IDP and is reviewed from time to time to ensure operational effectiveness.

The overhead organogram introduced a revised restructuring of the municipality's directorates. The Directorates include the following:

**HIGH LEVEL STRUCTURE**

<b>DIRECTORATE</b>
Office of the Municipal Manager
Budget and Treasury Office
Local Economic Development
Corporate Support
Public Safety
Community Development
Technical and Infrastructure
Planning and Human Settlements

**Current Status on Filling of Senior Managers Positions**

<b>POST DESIGNATIONS</b>	<b>STATUS</b>
Municipal Manager	Filled
Chief Financial Officer (CFO)	Vacant
Director: Local Economic Development	Filled
Director: Corporate Support	Filled
Director: Public Safety	Filled
Director: Community Development	Filled
Director: Technical and Infrastructure	Filled
Director: Planning and Human Settlements	Filled



# **D3: MUNICIPAL FINANCIAL VIABILITY AND MANAGEMENT**



## **FINANCIAL PERFORMANCE**

### **PERFORMANCE HIGHLIGHTS**

This chapter highlights some of the key performance achievements of the City of Matlosana for the 2021/22 Financial Year.

### **OPERATING TRANSFERS AND GRANTS**

Grants were reported as per the DORA and the payment schedules received from National Treasury and the national departments. No conditional grants were received from other sources than the DORA act.

### **THE FINANCIAL RATIO**

The low liquidity ratio reflects the problems faced by the City of Matlosana due to low collection rates and the budget deficit as a result of the high cost of provisions for bad debt and depreciation.

A high cost coverage ratio is necessary in a highly fluctuating income environment as it indicates the ability to cover monthly fixed expenditure costs if there is a sudden loss of income. The low ratio does indicate a tight cash flow and it necessitates prudent cash flow management. The total outstanding services debtor's ratio has been constant over the period and it is attributed to higher billing as well as higher debtor's balances. If the ratio is reduced it will reduce the cash flow challenges. The debt coverage ratio has improved due to higher income through billing.

Although the ratio for creditors system efficiency is too low (must be 100%), we believe the ratio is improving. The low reliance on capital funding is reflected in the ratio of capital charges to operational expenditure. The ratio of employee cost to revenue is relatively constant and falls in the ranges that are experienced in the local government sector. The low ratio of repair and maintenance remain a concern. It must be noted that the salary cost of repair and maintenance is not included and will increase the percentage.

### **SPENDING AGAINST CAPITAL BUDGET**

Capital is mainly funded by the Municipal Infrastructure Grant (MIG) and internal funded capital is limited. For the year under review the capital budget was not fully spent due to the late appointment of service providers. The department did apply for roll overs capital funding from National Treasury.

### **BASIC SERVICE AND INFRASTRUCTURE BACKLOGS**

Due to the closure of mines and migration of families from drought affected farming settlements coupled with disaggregation of the existing families in various settlements put more pressure in the upgrading of core bulk infrastructure.

The current calculated cost for the upgrades range from R156 Million to R175 Million per annum spread over a period of five (5) years, to be in par with the backlog.

The above backlog will soon affect the Municipality in a negative way, however with the current development of Water Services Development Plans and other infrastructural forecast documentation for roads and human settlements as well as the current submission of reports for counter funding assist in addressing some of the challenges.

### **CASH FLOW MANAGEMENT AND INVESTMENTS**

The municipality's cash flow is monitored on a daily basis and is a major challenge as indicated by the various ratios. The municipality's investments consist mainly of government grants of which the MIG is the main contributor and some securities. During each month investments are made and withdrawn as part of the cash flow management process.

### **SUPPLY CHAIN MANAGEMENT**

The council developed a Supply Chain Management Policy and practices in compliance with the guidelines set down by the Supply Chain Management Regulations, 2005, which was approved with effect from 1 March 2006. The council also adopted the new Preferential Procurement Regulations, 2011. A new SCM Policy, incorporating the above-mentioned regulations as well as all other relevant legislation, regulations and circulars, has been developed and approved by the council.

In terms of the municipal supply chain management policy, no councillors are members of any committee handling Supply Chain Management processes.

# SECTION E PROJECTS



# **DRAFT CAPITAL PROJECTS 2021/22 -2025/26**





# MIG PROJECTS

## 2021/22-2025/26

# CITY OF MATLOSANA

CITY OF MATLOSANA LM 2021/22 REVISED					
Project Title	EPW P Y/N	MIG Category (B,P or E)	Project Type (water, sanitation etc)	Wards	Total Project Cost
Installation of New Communal Stand Pipes in Informal Settlements in KOSH	Y	B	Water	23, 14, 5, 6, 7, 3, 4, 1 & 2	R 1 000 000,00
Supply and Installation of Pressure Reducing Valves, Bulk Water Meters and Ancillary Works in KOSH	Y	B	Water	1 - 39	R 1 000 000,00
Refurbishment of Electrical and Mechanical Equipment in the Water Pump Stations in KOSH	Y	B	Water	1 - 39	R 12 569 235,69
<b>SANITATION</b>					<b>R 14 569 235,69</b>
Refurbishment of Electrical and Mechanical Equipment in the Sewer Pump Stations in KOSH	Y	B	Sanitation	1 - 39	R 8 616 177,28
<b>ROADS</b>					<b>R 8 616 177,28</b>
Paving of Taxi Route and Stormwater drainage in Jouberton (Phase 9)	Y	B	Roads & Stormwater	5, 6, 11, 13 & 14	R 15 498 825,11
Paving of Taxi Route and Stormwater drainage in Kanana (Phase 9)	Y	B	Roads & Stormwater	22, 23, 24 & 36	R 19 970 601,87
<b>ELECTRICITY</b>					<b>R 35 469 426,98</b>
Jouberton Hot Spot areas High Mast Lights (Phase 4) (9)	Y	B	Highmast Lights	4 - 14	R 2 880 000,00
Alabama High Mast Lights Ext. 4 & 5 (Phase 1) (5)	Y	B	Highmast Lights	4	R 1 600 000,00
<b>SPORTS, ARTS &amp; CULTURE</b>					<b>R 4 480 000,00</b>
New Sports Complex in Khuma	Y	P	Sports	9	14 374 210,80
<b>LED</b>					<b>R 14 374 210,80</b>
Upgrading of Fresh Produce Market (Phase 2)	Y	P	Market	19	R 12 332 449,25
					<b>12 332 449,25</b>
PMU Management Fees			Management Fees		R 4 728 500,00
					<b>4 728 500,00</b>
					<b>94 570 000,00</b>



# CITY OF MATLOSANA

CITY OF MATLOSANA LM							
MIG IMPLEMENTATION PLAN FOR 2022-2023							
Project Title	Project Type (water, sanitation etc)	Wards	Total Project Cost	Registered MIG Funds	Total planned expenditure on MIG funds for 2022/23	Total planned expenditure on MIG for 2023/24	Total planned expenditure on MIG for 2024/25
Refurbishment of Electrical and Mechanical Equipment in the Water Pump Stations in KOSH	Water	23, 14, 5, 6, 7, 3, 4, 1 & 2	R 17 526 681,94	R 39 558 755,77	R 17 526 681,94	-	-
Jouberton/Kanana Bulk Water Supply (Phase 1) - Bulk Water Line	Water	6, 14, 18	R 14 751 506,77		R 14 751 506,77	R 20 000 000,00	R 21 000 000,00
<b>SANITATION</b>			<b>R 32 278 188,71</b>	<b>R 39 558 755,77</b>	<b>R 32 278 188,71</b>	<b>R 20 000 000,00</b>	<b>R 21 000 000,00</b>
Refurbishment of Electrical and Mechanical Equipment in the Sewer Pump Stations in KOSH	Sanitation	1 - 39	R 5 569 199,78	R 28 586 517,89	R 5 569 199,78	-	-
Upgrading of the Outfall Sewer in Jouberton and Alabama Extensions	Sanitation	4 - 6	R 11 000 000,00		R 11 000 000,00	R 19 000 000,00	R 19 500 000,00
<b>ROADS</b>			<b>R 16 569 199,78</b>	<b>R 28 586 517,89</b>	<b>R 16 569 199,78</b>	<b>R 19 000 000,00</b>	<b>R 19 500 000,00</b>
Paving of Taxi Route and Stormwater Drainage in Jouberton (Phase 9)	Roads & Stormwater	5, 6, 11, 13 & 14	R 5 056 179,65	R 30 555 004,76	R 5 056 179,65	-	-
Paving of Taxi Route and Stormwater Drainage in Kanana (Phase 9)	Roads & Stormwater	22, 23, 24 & 36	R 3 428 100,46	R 25 970 601,87	R 3 428 100,46	-	-
Paving of Taxi Routes and Stormwater Drainage in Khuma (Phase 9)	Roads & Stormwater	33, 35, 35, 38	R 11 000 000,00	R 30 135 471,37	R 11 000 000,00	R 17 135 471,37	-
<b>SOLID WASTE</b>			<b>R 19 484 280,11</b>	<b>R 86 661 078,00</b>	<b>R 19 484 280,11</b>	<b>R 17 135 471,37</b>	<b>R 19 500 000,00</b>
Development of Cell 3 of the Klerksdorp Landfill Site (Phase 1)	Solid Waste	1	R 2 000 000,00		R 2 000 000,00	R 16 280 941,64	R 18 196 200,00
Procurement of Specialised Vehicles for Solid Waste Removal	Solid Waste	1 - 37	R 8 301 841,31	R 8 301 841,31	R 8 301 841,31	-	-
<b>ELECTRICITY</b>			<b>R 10 301 841,31</b>	<b>R 8 301 841,31</b>	<b>R 10 301 841,31</b>	<b>R 16 280 941,64</b>	<b>R 18 196 200,00</b>
Jouberton Hot Spot areas High Mast Lights (Phase 4) (9)	High Mast Lights	4 - 14	R 2 880 000,00	R 2 880 000,00	R 2 880 000,00	-	-
Alabama High Mast Lights Ext. 4 & 5 (Phase 1) (5)	High Mast Lights	4	R 1 600 000,00	R 1 600 000,00	R 1 600 000,00	-	-
<b>SPORTS, ARTS &amp; CULTURE</b>			<b>R 4 480 000,00</b>	<b>R 4 480 000,00</b>	<b>R 4 480 000,00</b>	<b>R 0,00</b>	<b>R 0,00</b>
New Sports Complex in Khuma (Phase 2)	Sports	9	R 4 000 000,00		R 4 000 000,00	R 13 712 286,99	-
<b>LED</b>			<b>R 4 000 000,00</b>	<b>R 0,00</b>	<b>R 4 000 000,00</b>	<b>R 13 712 286,99</b>	<b>R 0,00</b>
Upgrading of Fresh Produce Market (Phase 2)	Market	19	R 8 064 140,09	R 34 160 439,21	R 8 064 140,09	-	-
			<b>8 064 140,09</b>	<b>34 160 439,21</b>	<b>R 8 064 140,09</b>	<b>R 0,00</b>	<b>R 0,00</b>
PMU Management Fees	Management Fees		R 5 009 350,00	-	R 5 009 350,00	R 5 237 300,00	R 5 479 800,00
			<b>5 009 350,00</b>	<b>-</b>	<b>R 5 009 350,00</b>	<b>R 5 237 300,00</b>	<b>R 5 479 800,00</b>
			<b>100 187 000,00</b>	<b>201 748 632,18</b>	<b>100 187 000,00</b>	<b>91 366 000,00</b>	<b>83 676 000,00</b>

# CITY OF MATLOSANA

DRAFT MIG IMPLEMENTATION PLAN: 2023/24 FINANCIAL YEAR					
Municipality:	CITY OF MATLOSANA LM				
MIS Form ID	Nat./ Prov Project Registration Number (as on the registration letter)	Project Title	Project Type (water, sanitation etc)	Wards	Total Project Cost
<b>WATER</b>					
416786		Jouberton/Kanana Bulk Water Supply (Phase 1) - Bulk Water Line	Water	6, 14, 18	R 20 000 000,00
<b>SANITATION</b>					<b>R 20 000 000,00</b>
417275		Upgrading of the Outfall Sewer in Jouberton and Alabama Extensions	Sanitation	4 - 6	R 19 000 000,00
<b>ROADS</b>					<b>R 19 000 000,00</b>
418394	MIG/NW2826/R,ST/22/23	Paving of Taxi Routes and Stormwater Drainage in Khuma (Phase 9)	Roads & Stormwater	33, 35, 36, 38	R 17 135 471,37
<b>SOLID WASTE</b>					<b>R 17 135 471,37</b>
		Development of Cell 3 of the Klerksdorp Landfill Site (Phase 2)	Solid Waste	1	R 16 280 941,64
		Procurement of Specialised Vehicles for Solid Waste Removal (Phase 2)	Solid Waste	1 - 37	R 5 000 000,00
<b>ELECTRICITY</b>					<b>R 21 280 941,64</b>
		Alabama High Mast Lights Ext. 4 & 5 (Phase 1) (6)	Highmast Lights	4	R 1 920 000,00
		Brakspruit/Nkagisang CPA's High Mast Lights (3)	Highmast Lights	18	R 960 000,00
<b>LED</b>					<b>R 2 880 000,00</b>
		Replacement of Roof Sheets and Accesories at Main Fresh Produce Market Building	Market	19	R 5 500 000,00
<b>SPORTS, ARTS &amp; CULTURE</b>					<b>R 5 500 000,00</b>
433322		New Sports Complex in Khuma (Phase 2)	Sports	9	R 13 712 286,99
					<b>13 712 286,99</b>
	Awaiting Approval	PMU Management Fees	Management Fees		R 5 237 300,00
					<b>5 237 300,00</b>
					<b>104 746 000,00</b>

# CITY OF MATLOSANA

DRAFT MIG IMPLEMENTATION PLAN: 2024/25 FINANCIAL YEAR					
Municipality:		CITY OF MATLOSANA LM			
MIS Form ID	Nat./ Prov Project Registration Number (as on the registration letter)	Project Title	Project Type (water, sanitation etc)	Wards	Total Project Cost
<b>WATER</b>					
416786		Jouberton/Kanana Bulk Water Supply (Phase 1) - Bulk Water Line	Water	6, 14, 18	R 21 000 000,00
<b>SANITATION</b>					<b>R 21 000 000,00</b>
416786		Upgrading of the Outfall Sewer in Jouberton and Alabama Extensions	Sanitation	4 - 6	R 19 500 000,00
<b>ROADS</b>					<b>R 19 500 000,00</b>
		Paving of Taxi Routes and Stormwater Drainage in Alabama (Phase 8)	Roads & Stormwater	33, 35, 35, 38	R 16 500 000,00
<b>SOLID WASTE</b>					<b>R 16 500 000,00</b>
		Development of Cell 3 of the Klerksdorp Landfill Site (Phase 2)	Solid Waste	1	R 18 196 200,00
		Procurement of Specialised Vehicles for Solid Waste Removal (Phase 3)	Solid Waste	1 - 37	R 5 000 000,00
<b>ELECTRICITY</b>					<b>R 23 196 200,00</b>
		Khuma High Mast Lights (Phase 5) (6)	Highmast Lights	31, 32, 33, 34, 35	R 1 920 000,00
<b>LED</b>					<b>R 1 920 000,00</b>
		Informal Traders Stalls in JBTN, Khuma, Kanana and Tigane	Trader Stalls	1, 2, 25, 37, 32	R 5 500 000,00
<b>SPORTS, ARTS &amp; CULTURE</b>					<b>R 5 500 000,00</b>
		Kanana Ext. 3 Sports Complex	Sports	9	R 16 500 000,00
					<b>16 500 000,00</b>
	Awaiting Approval	PMU Management Fees	Management Fees		R 5 479 800,00
					<b>5 479 800,00</b>
					<b>109 596 000,00</b>

# CITY OF MATLOSANA

DRAFT MIG IMPLEMENTATION PLAN: 2025/26 FINANCIAL YEAR					
Municipality:		CITY OF MATLOSANA LM			
MIS Form ID	Nat./ Prov Project Registration Number (as on the registration letter)	Project Title	Project Type (water, sanitation etc)	Wards	Total Project Cost
<b>WATER</b>					
		Jouberton/Kanana Bulk Water Supply (Phase 1) - Bulk Water Line	Water	6, 14, 18	R 36 131 201,13
<b>SANITATION</b>					<b>R 36 131 201,13</b>
416786		Upgrading of the Outfall Sewer in Jouberton and Alabama Extensions	Sanitation	4 - 6	R 30 052 283,14
<b>ROADS</b>					<b>R 30 052 283,14</b>
		Resealing of Roads in KOSH Area	Roads	1 - 37	R 5 000 000,00
<b>SOLID WASTE</b>					<b>R 5 000 000,00</b>
251251		Development of Cell 3 of the Klerksdorp Landfill Site (Phase 2)	Solid Waste	1	R 47 376 772,06
		Procurement of Specialised Vehicles for Solid Waste Removal (Phase 3)	Solid Waste	1 - 37	R 2 000 000,00
<b>ELECTRICITY</b>					<b>R 49 376 772,06</b>
			Highmast Lights		
<b>LED</b>					<b>R 0,00</b>
<b>SPORTS, ARTS &amp; CULTURE</b>					<b>R 0,00</b>
			Sports	9	R 12 000 000,00
					<b>12 000 000,00</b>
	Awaiting Approval	PMU Management Fees	Management Fees		R 5 237 300,00
					<b>5 237 300,00</b>
					<b>137 797 556,33</b>

# **INEP PROJECTS 2020/21 – 2024/25**

# CITY OF MATLOSANA

CITY OF MATLOSANA LM INEP 2020/21									
Project Title	Wards	EPWP Y/N	Project Type (water, sanitation etc)	Total Project Cost	Approved INEP Funds for the 2020/2021 Financial Year	Total planned expenditure on INEP funds for 2020/21	Total planned expenditure on INEP for 2021/22	Total planned expenditure on INEP for 2022/23	
Construction of a 20 MVA Sub-Station in Alabama (Phase 3)	3, 4	Y	Electrical	R 60 000 000,00	R 8 000 000,00	R 8 000 000,00	-	-	-
Construction of a 11 KV Feeder Line from Alabama Sub-station to Alabama Extension 4 and 5	3, 4	Y	Electrical	R 3 970 000,00	R 3 970 000,00	R 3 970 000,00	-	-	-
Electrification of Alabama Extension 5 (Phase 1)	4	Y	Electrical	R 12 281 000,00	R 12 276 000,00	R 12 276 000,00	-	-	-
				76 251 000,00	24 246 000,00	R 24 246 000,00	-	-	-

CITY OF MATLOSANA LM INEP 2021/22									
Project Title	Wards	EPWP Y/N	Project Type (water, sanitation etc)	Total Project Cost	Approved INEP Funds for the 2021/2022 Financial Year	Expenditure Balance as at 30 Jun 2021	Total planned expenditure on INEP funds for 2021/22	Total planned expenditure on INEP for 2022/23	Total planned expenditure on INEP for 2023/24
Electrification of Alabama Extension 5 (Phase 2)	4	Y	Electrical	R 26 707 000,00	R 26 707 000,00	R 26 707 000,00	R 26 707 000,00	-	-
				26 707 000,00	26 707 000,00	26 707 000,00	R 26 707 000,00	-	-

## CITY OF MATLOSANA

CITY OF MATLOSANA LM INEP 2022,23									
Project Title		Wards	EPWP Y/N	Project Type (water, sanitation etc)	Total Project Cost	Approved INEP Funds for the 2022/2023 Financial Year	Expenditure Balance as at 30 Jun 2022	Total planned expenditure on INEP funds for 2022/23	
Electrification of Alabama Extension 5 (Phase 2)		4	Y	Electrical	R 29 064 000,00	R 29 064 000,00	29 064 000,00	R 29 064 000,00	
					29 064 000,00	29 064 000,00	29 064 000,00	29 064 000,00	
DRAFT INEP IMPLEMENTATION PLAN: 2023/2024 FINANCIAL YEAR									
Municipality:	CITY OF MATLOSANA LM								
Project Reference Number	Project Title					Wards	EPWP Y/N	Project Type (water, sanitation etc)	Approved INEP Funds for the 2023/2024 Financial Year
Electrification of Jouberton Extension 25 (Phase 1)						36	Y	Electrical	R 25 000 000,00
25 000 000,00									

# CITY OF MATLOSANA

DRAFT INEP IMPLEMENTATION PLAN: 2024/2025 FINANCIAL YEAR					
Municipality:	CITY OF MATLOSANA LM				
Project Reference Number	Project Title	Wards	EPWP Y/N	Project Type (water, sanitation etc)	Approved INEP Funds for the 2023/2024 Financial Year
	Electrification of Jouberton Extension 31 (Phase 1)		Y	Electrical	R 26 123 000,00
					<b>26 123 000,00</b>



# **NDPG PROJECTS**

## **2022/23 – 2025/26**

## CITY OF MATLOSANA

NDPG IMPLEMENTATION PLAN: 2022/23 FINANCIAL YEAR									
Municipality:	CITY OF MATLOSANA LM								
Nat. Treasury Project Reference Number (as on the NDPG MIS)	Project Title	EPWP Y/N	Wards	Project Type (water, sanitation etc)	Total Project Cost	Approved NDPG Funds for the 2022/2023 Financial Year	Total planned expenditure on NDPG funds for 2022/23	Total planned expenditure on NDPG for 2023/24	Total planned expenditure on NDPG for 2024/25
MAT300 - UNS_MAT - BP01 - PP04	Jouberton/Alabama Precinct Bulk Services	Y	3, 4, 12, 37	Water Electrical	R 110 340 150,00	4 801 709,50 9 309 882,79	R 14 111 592,29	-	-
MAT300 - UNS_MAT - BP01 - PP01	Jouberton Taxi Rank	Y	32	Taxi Rank	R 86 604 420,00	14 888 407,71	R 14 888 407,71	30 904 096,11	-
MAT300 - UNS_MAT - BP01 - PP09	Jouberton Youth Development Centre	Y	32	Community Facility	R 36 704 386,00	1 000 000,00	R 1 000 000,00	9 095 903,89	20 000 000,00
					<b>233 648 956,00</b>	<b>30 000 000,00</b>	<b>30 000 000,00</b>	<b>40 000 000,00</b>	<b>20 000 000,00</b>

# CITY OF MATLOSANA

DRAFT NDPG IMPLEMENTATION PLAN: 2023/24 FINANCIAL YEAR				
Municipality:	CITY OF MATLOSANA LM			
Nat. Treasury Project Reference Number (as on the NDPG MIS)	Project Title	Wards	Project Type (water, sanitation etc)	Approved NDPG Funds for the 2023/2024 Financial Year
MAT300 - UNS_MAT - BP01 - PP01	Jouberton Taxi Rank	32	Taxi Rank	30 904 096,11
MAT300 - UNS_MAT - BP01 - PP09	Jouberton Youth Development Centre	32	Community Facility	9 095 903,89
				<b>40 000 000,00</b>

DRAFT NDPG IMPLEMENTATION PLAN: 2024/25 FINANCIAL YEAR				
Municipality:	CITY OF MATLOSANA LM			
Nat. Treasury Project Reference Number (as on the NDPG MIS)	Project Title	Wards	Project Type (water, sanitation etc)	Approved NDPG Funds for the 2024/2025 Financial Year
MAT300 - UNS_MAT - BP01 - PP09	Jouberton Youth Development Centre	32	Community Facility	18 000 000,00
MAT300 - UNS_MAT - BP01 - PP06	Jouberton Central Park	32	Parks	1 000 000,00
MAT300 - UNS_MAT - BP01 - PP08	Jouberton Event Space	32	Community Facility	1 000 000,00
				<b>20 000 000,00</b>

# CITY OF MATLOSANA

DRAFT NDPG IMPLEMENTATION PLAN: 2025/26 FINANCIAL YEAR				
Municipality:	CITY OF MATLOSANA LM			
Nat. Treasury Project Reference Number (as on the NDPG MIS)	Project Title	Wards	Project Type (water, sanitation etc)	Approved NDPG Funds for the 2025/2026 Financial Year
MAT300 - UNS_MAT - BP01 - PP09	Jouberton Youth Development Centre	32	Community Facility	7 307 808,65
MAT300 - UNS_MAT - BP01 - PP06	Jouberton Central Park	32	Parks	7 990 420,03
MAT300 - UNS_MAT - BP01 - PP08	Jouberton Event Space	32	Community Facility	24 701 771,32
				<b>40 000 000,00</b>

# **WSIG PROJECTS**

## **2022/23- 2024/25**

## CITY OF MATLOSANA

WSIG IMPLEMENTATION PLAN: 2022/23 FINANCIAL YEAR								
Municipality:	CITY OF MATLOSANA LM							
WSIG Project Reference Number	Project Title	Wards	Project Type (water, sanitation etc)	Total Project Cost	Approved WSIG Funds for the 2022/2023 Financial Year	Total planned expenditure on WSIG funds for 2022/23	Total planned expenditure on WSIG for 2023/24	Total planned expenditure on WSIG for 2024/25
COMSCMT/03/2021/2022	Construction of Jouberton Reservoir	13	Water	R 18 888 090,58	15 210 276,17	R 15 210 276,17	-	-
	Upgrading of Pavement Sewer Outfall in Khuma	38	Sanitation	R 23 850 000,00	465 723,83	R 465 723,83	23 384 276,17	-
				42 738 090,58	15 676 000,00	15 676 000,00	23 384 276,17	-

## CITY OF MATLOSANA

DRAFT WSIG IMPLEMENTATION PLAN: 2023/24 FINANCIAL YEAR				
Municipality:	CITY OF MATLOSANA LM			
WSIG Project Reference Number	Project Title	Wards	Project Type (water, sanitation etc)	Approved WSIG Funds for the 2023/2024 Financial Year
	Upgrading of Pavement Sewer Outfall in Khuma	38	Sanitation	23 384 276,17
	Re-construction of outside water borne toilets in Kanana	24	Sanitation	5 245 723,83
				<b>28 630 000,00</b>

DRAFT WSIG IMPLEMENTATION PLAN: 2024/25 FINANCIAL YEAR				
Municipality:	CITY OF MATLOSANA LM			
WSIG Project Reference Number	Project Title	Wards	Project Type (water, sanitation etc)	Approved WSIG Funds for the 2024/2025 Financial Year
	Re-construction of outside water borne toilets in Kanana	24	Sanitation	29 000 000,00
	Re-construction of outside water borne toilets in Khuma	38	Sanitation	1 000 000,00
				<b>30 000 000,00</b>

# **EEDSM PROJECTS 2021/22 – 2023/24**



# CITY OF MATLOSANA

CITY OF MATLOSANA LM									
Project Title	Wards	EPWP Y/N	Project Type (water, sanitation etc)	Total Project Cost	Approved INEP Funds for the 2020/2021 Financial Year	Project Status	Total planned expenditure on EEDSM funds for 2020/21	Total planned expenditure on EEDSM for 2021/22	Total planned expenditure on EEDSM for 2022/23
Retrofit of Street Lighting with LED Lights (Phase 1)	16, 17, 19	Y	Electrical	R 3 600 000,00	R 3 600 000,00	Contractor appointed	R 3 600 000,00	-	-
				3 600 000,00	3 600 000,00		R 3 600 000,00	-	-

CITY OF MATLOSANA LM EEDSM 2022/23									
Project Title	Wards	EPWP Y/N	Project Type (water, sanitation etc)	Total Project Cost	Approved EEDSM Funds for the 2022/2023 Financial Year	Project Status	Total planned expenditure on EEDSM funds for 2022/23	Total planned expenditure on EEDSM for 2023/24	Total planned expenditure on EEDSM for 2024/25
Retrofit of Street Lighting with LED Lights (Phase 3)	1, 2, 27, 28, 30, 32	Y	Electrical	R 5 000 000,00	R 5 000 000,00	Design/Tender	R 5 000 000,00	-	-
				5 000 000,00	5 000 000,00		R 5 000 000,00	-	-

# CITY OF MATLOSANA

DRAFT EEDSM IMPLEMENTATION PLAN: 2023/2024 FINANCIAL YEAR					
Municipality:	CITY OF MATLOSANA LM				
Project Reference Number	Project Title	Wards	EPWP Y/N	Project Type (water, sanitation etc)	Total Project Cost
	Retrofit of Street Lighting with LED Lights (Phase 4)		Y	Electrical	R 4 000 000,00
					<b>4 000 000,00</b>

# UNFUNDED PROJECTS

## 2022/23



**CITY OF MATLOSANA**

CITY OF MATLOSANA			
UNFUNDED PROJECTS 2022			
IDP NR	2022-2027 REQUESTS	AMOUNT	COMMENT
ELECTRICAL ENGINEERING			
IDP/WA/001	WATER: Water supply to N12 development	R 3 900 000.00	Unfunded priority
IDP/WA/002	WATER: Water supply - Muranti	R 15 600 000.00	Unfunded priority
IDP/WA/003	WATER: Water supply - Dawkinsville	R 5 200 000.00	Unfunded priority
IDP/WA/004	WATER: Khuma bulk water supply phase 3	R 2 600 000.00	Unfunded priority
IDP/WA/005	WATER: Upgrading of Jouberton reservoir	R50 000 000.00	Unfunded priority
IDP/WA/006	WATER: Replacement of asbestos pipes	R500 000 000.00	Unfunded priority
IDP/WA/007	WATER: Replacement of water meters (convational to smart meters)	R50 000 000.00	Unfunded priority
IDP/WA/008	WATER: Installation of telemetry system on the water infrastructure	R12 000 000.00	Unfunded priority
IDP/WA/009	WATER: Rural water supply schemes	R20 454 818.34	Unfunded priority
IDP/RD/001	ROADS: Resealing of roads	R 13 000 000.00	Unfunded priority
IDP/RD/002	ROADS: Construction of slip lanes	R 2 600 000.00	Unfunded priority
IDP/RD/003	ROADS: Construction of new disposal cell at Klerksdorp regional landfill site	R60 000 000	Unfunded priority
IDP/RD/004	ROADS: Construction of taxi laybys in KOSH	R5 000 000	Unfunded priority
IDP/RD/005	ROADS: Installation of kerbind around KOSH	R10 000 000	Unfunded priority
IDP/RD/006	ROADS: Upgrading of Hartbeesfontein landfill site	R30 000 000	Unfunded priority

**CITY OF MATLOSANA**

IDP/RD/007	ROADS: Upgrading of entrance bridges in Kanana	R28 782 600.00	Unfunded priority
IDP/RD/008	ROADS: Pedestrian walkways and circle lane in KOSH	R 20 000 000.00	Unfunded priority
IDP/SE/001	SEWER: Refurbishment of Kanana pumpstation	R 5 000 000.00	Unfunded priority
IDP/SE/002	SEWER: Sewer outfall for Kanana ext 4 & 5	R 9 000 000.00	Unfunded priority
IDP/SE/003	SEWER: Sewer network in Jouberton ext 25	R 30 000 000.00	Unfunded priority
IDP/SE/004	SEWER: Refurbishment of Sewer Network Jouberton ext 7 & 9	R 15 000 000.00	Unfunded priority
IDP/SE/005	SEWER: Refurbishment of pumpstation in Khuma	R8 000 000.00	Priority - request funding
IDP/SE/006	SEWER: Upgrade Waste Water Treatment plant in Stilfontein	R 40 000 000.00	Unfunded priority
IDP/SE/007	SEWER: Upgrade Waste Water Treatment plant in Klerksdorp	R50 000 000.00	Unfunded priority
IDP/SE/008	SEWER: Construction of new sewer network in Tigane extensions	R10 500 000.00	Unfunded priority
IDP/SE/009	SEWER: Upgrading of Alabama outfall sewer	R10 000 000.00	Unfunded priority
IDP/SE/010	SEWER: Rural sanitation – construction of VIP latrines in farming areas	R88 315 453.76	Unfunded priority
IDP/SE/011	SEWER: Refurbishment of sewer pumpstations in KOSH area	R21 847 695.80	Unfunded priority
IDP/SE/012	SEWER: Reconstruction of outside water bourne toilets in Khuma	R100 000 000.00	Unfunded priority
IDP/BS/001	BUILDING: Assessment of structural stability of civic centre building (Stilfontein, Orkney and Klerksdorp)	R5 000 000.00	Unfunded priority
<b>ELECTRICAL ENGINEERING</b>			
IDP/EE/001	Upgrade 11 kV distribution network – all suburbs	R 150 000 000.00	Priority - request funding
IDP/EE/002	Construction of Medium Voltage Feeder line to Jouberton	R 3 500 000.00	Priority - request funding
IDP/EE/003	Replace pillar boxes with anti-vandalism boxes	R 69 000 000.00	Priority - request funding

**CITY OF MATLOSANA**

IDP/EE/004	Upgrade High voltage cable @ Darling street, Alabama	R 8 000 000.00	Unfunded priority
IDP/EE/005	Upgrade electrical & water meter reading system	R 5 000 000.00	Unfunded priority
IDP/EE/006	Security systems at electrical substations	R 2 000 000.00	Unfunded priority
IDP/EE/007	Replace vehicles	R 12 000 000.00	Unfunded priority
IDP/EE/008	New substation	R 15 000 000.00	Unfunded priority
IDP/EE/009	Upgrading of electrical protection in all the bulk substations (8 units)	R25 000 000.00	Unfunded priority
IDP/EE/010	Replacement of electricity distribution kiosks with anti-vandal kiosks– all suburbs	R12 000 000.00	Unfunded priority
IDP/EE/011	Upgrading of mechanical & electrical equipments at sewer pumpstations	R50 000 000.00	Unfunded priority
IDP/EE/012	Installation of Highmast lights – Jouberton & Alabama hotspots	R40 000 000.00	Unfunded priority
IDP/EE/013	Street lights Ward 8 (13 streetlights)	R10 000 000.00	Unfunded priority
IDP/EE/014	Highmast lights in Ward 10, 32, 33 (9 lights)	R40 000 000.00	Unfunded priority
IDP/EE/015	Upgrade/restoration of power supply to James Motlatsi stadium	R50 000 000.00	Unfunded priority
IDP/EE/016	Upgrade of medium voltage network in KOSH area	R100 000 000.00	Unfunded priority
IDP/EE/017	Upgrading of mini substation and switchgear in KOSH area	R100 000 000.00	Unfunded priority
IDP/EE/018	Installation of smart metering for large power users	R150 000 000.00	Unfunded priority
IDP/EE/019	Replacement of MV cable Doringkruin to Monica substation	R25 300 000.00	Unfunded priority
<b>FINANCE</b>			
IDP/FIN/001	Risk management system	R 5 000 000.00	Priority - request funding
IDP/FIN/002	Management information system	R 3 000 000.00	Unfunded priority
<b>COMMUNITY DEVELOPMENT</b>			
IDP/CD/001	Purchasing of refuse trucks	R30 000 000	Unfunded priority

**CITY OF MATLOSANA**

IDP/CD/002	Fencing and roads within the cemeteries in KOSH	R20 000 000.00	Unfunded priority
IDP/CD/003	Upgrading of PC Pelser airport	R 200 000 000.00	Unfunded priority
IDP/CD/004	Upgrading and maintenance of sports facilities	R30 000 000	Unfunded priority
IDP/CD/005	Completion of N12 beautification	R10 000 000.00	Unfunded priority
IDP/CD/006	Faan Meintjies Educational Centre (furniture and equipment)	R10 000 000.00	Unfunded priority
IDP/CD/007	Conservation and development of Matlosana heritage resources: Goudkoppie Heritage Hill Fence	R 10 000 000.00	Unfunded priority
IDP/CD/008	Construction of athletic track and field (Kanana, Tigane, Khuma)	R30 000 000.00	Unfunded priority
IDP/CD/009	New swimming pool in Khuma Proper	R500 000.00	Unfunded priority
IDP/CD/010	Renovation of Markotter sports field	R100 000 000.00	Unfunded priority
IDP/CD/011	Refurbishment of Jouberton sports complex	R20 698 713.66	Unfunded priority
IDP/CD/012	Refurbishment of Matlosana athletics track	R8 316 433.47	Unfunded priority
IDP/CD/013	Fencing and building of guardroom and toilets at Hartbeesfontein Landfill Site	R 5 000 000	Unfunded priority
IDP/CD/014	Upgrading of Orkney Transfer Station	R 9 5 00 000	Unfunded priority
<b>PLANNING &amp; HUMAN SETTLEMENTS</b>			
IDP/PHS/001	Development and Procurement of Renewable Energy through the establishment of a 100Mw Photovoltaic Solar Plant		Unfunded priority
IDP/TP/001	TOWN PLANNING: Township establishment – Jouberton – Ext 30, 31, 33 (Jagspruit), 34 & Palmietfontein	R 2 600 000.00	Unfunded priority
IDP/TP/002	TOWN PLANNING: Township establishment - Khuma	R 2 600 000.00	Unfunded priority
IDP/TP/003	TOWN PLANNING: Township establishment – Tigane – Ext 7,8,9	R 4 000 000.00	Unfunded priority
IDP/TP/004	TOWN PLANNING: Township establishment – Kanana – Ext 16,17 & Kanana Estate	R 4 000 000.00	Unfunded priority
IDP/TP/005	TOWN PLANNING: Township establishment – Alabama Ext 6,7	R 4 000 000.00	Unfunded priority

**CITY OF MATLOSANA**

IDP/TP/006	TOWN PLANNING: Review Land Use Scheme	R 1 500 000.00	Unfunded priority
IDP/TP/007	TOWN PLANNING: Catalytical project: N12 West Development		Unfunded priority
IDP/TP/008	TOWN PLANNING: Catalytical project: Smart City		Unfunded priority
IDP/TP/009	TOWN PLANNING: Isago @ N12 Development (commercial development)		Unfunded priority
IDP/HS/001	HOUSING: Kanana Ext 5 water & sewer reticulation (812 stands) Anglogold Ashanti donated the stands to the municipality but there is no network	R20 000 000.00	Unfunded priority
<b>PUBLIC SAFETY</b>			
IDP/PS/001	Disaster management Structure	R 25 000 000.00	Unfunded priority
IDP/PS/002	Disaster response and Rehabilitation in and around City of Matlosana	R 25 000 000.00	Unfunded priority
IDP/PS/003	2 x bakkies (4x4) for fire safety	R450 000.00	Unfunded priority
IDP/PS/004	2 x bakkie (4x4) for disaster management	R 800 000.00	Unfunded priority
IDP/PS/005	3 fire engines (2 x major unit, rescue unit)	R 14 000 000.00	Unfunded priority
IDP/PS/006	4 x Satellite fire stations - German concept - for Jouberton, Khuma, Alabama, Tigane and on strategic boundary points	R 20 000 000.00	Unfunded priority
IDP/PS/007	1 x Turntable ladder fire vehicle	R13 000 000.00	Unfunded priority
IDP/PS/008	Upgrading of 4 fire stations	R3 000 000.00	Unfunded priority
IDP/PS/009	Research and Disaster risk assessment	R5 000 000.00	Unfunded priority
<b>ECONOMIC GROWTH</b>			
IDP/EG/001	CBD Revitalisation	30 000 000.00	Unfunded priority
IDP/EG/002	Small Town Regeneration in Stilfontein	1 000 000.00	Unfunded priority
IDP/EG/003	Early Development Centre ( Upgrading of Beer Halls)	15 000 000.00	Unfunded priority



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IDP/EG/004	Formalisation of Jacaranda, Skierlik, Kwanaphi	2 4 000 000.00	Unfunded priority
IDP/EG/005	Establishment of Hotel School	100 000 000.00	Unfunded priority
IDP/EG/006	Agri –Park	52 000 000.00	Unfunded priority
IDP/EG/007	Textile Hub	10 000 000.00	Unfunded priority
IDP/EG/008	Small Town Regeneration - Orkney	200 000 000.00	Unfunded priority
IDP/EG/009	Upgrade market hall:	5 000 000.00	Unfunded priority
IDP/EG/010	02 Scrubbing Machine for cleaning purposes (Market)	4 000 000.00	Unfunded priority
IDP/EG/011	10 Janita Trollies (Market)	200 000	Unfunded priority
IDP/EG/012	5 Small Scrubbing Machine(Market)	500 000	Unfunded priority
IDP/EG/00413	01 1 ton truck for transporting of discards from the floor(Market)	1000 000	Unfunded priority
IDP/EG/014	05 Large Dust Bins, to be put on the floor (Market)	200 000	Unfunded priority
IDP/EG/015	20 2500kg Pallet Trucks (Income Source)(Markrt)	200 000	Unfunded priority
IDP/EG/016	Emerging Farmers Project	R 5 000 000.00	Priority - request funding
IDP/EG/017	Multipurpose events space (amphitheatre and playpark)	500 000 000	Unfunded priority
IDP/EG/018	Car wash project - Khuma	R 500 000.00	Unfunded priority
IDP/EG/019	Infrastructure at meat processing plant	R 20 000 000.00	Unfunded priority
IDP/EG/020	Slip road at Goudkoppie	R 1 500 000.00	Unfunded priority
IDP/EG/021	Airport Development	500 000 000	Unfunded priority
IDP/EG/022	Installation of Bulk Infrastructure	500 000 000	Unfunded priority
IDP/EG/023	Sewer, roads and electrical power stations upgrade	See above	Unfunded priority
IDP/EG/024	Information Centre – Goudkoppie	30 000 000	Unfunded priority
IDP/EG/025	Industrial Parks	30 000 000	Unfunded priority
IDP/EG/026	Faan Meintjies	27 000 000	Unfunded priority

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IDP/EG/027	Jabulani Street Node	25 000 000	Unfunded priority
IDP/EG/028	Buitekant street node	200 000 000	Unfunded priority
IDP/EG/029	Arts and crafters stall	30 000 000	Unfunded priority
IDP/EG/030	Mechanization of farming equipment	5 000 000	Unfunded priority
IDP/EG/031	SLP upgrading of school libraries	200 000 000	Unfunded priority
IDP/EG/032	Upgrading of Orkney Vaal	300 000 000	Unfunded priority
IDP/EG/033	Upgrading of Oppenheimer Stadium	400 000 000	Unfunded priority
IDP/EG/034	Upgrading of Bishop Tutu birthplace	200 000 000	Unfunded priority
IDP/EG/035	Activity Spine – Jabulani Street (NDPG)	32 000 000	Unfunded priority
IDP/EG/036	Rural Development	5 000 000	Unfunded priority
IDP/EG/037	Atlegang Laundry Services	10 000 000	Unfunded priority
IDP/EG/038	Waste Recycling	20 000 000	Unfunded priority
IDP/EG/039	Fish Farming	200 000 000	Unfunded priority
IDP/EG.040	Small Town Villages & Dorpies STVD - Tigane	200 000 000	Unfunded priority
IDP/EG/041	Government complex	300 000 000	Unfunded priority
IDP/EG/042	Municipal service centre	100 000 000	Unfunded priority
IDP/EG/043	Youth development centre (SAFA safehub)	40 000 000	Unfunded priority
IDP/EG/044	Infrastructure rural development in Tigane	50 000 000	Unfunded priority
IDP/EG/045	Construction of Nkagisang community centre		Unfunded priority
IDP/EG/046	Construction of Nkagisang sports centre		Unfunded priority
IDP/EG/047	Nkagisang water reticulation services		Unfunded priority

**CITY OF MATLOSANA**

<b>DIRECTORATE: CORPORATE SERVICES</b>			
IDP/CORS/001	Upgrading Council Chamber and Committee Room	R 1 500 000.00	Priority - request funding
IDP/CORS/002	Wheelchair lift & Main lift	R 2 000 000.00	Priority - request funding
IDP/CORS/003	Document Management system	R 1 000 000.00	Priority - request funding
IDP/CORS/004	Upgrade of Auditorium - phase 1	R 6 800 000.00	Priority - request funding
IDP/CORS/005	Caretakers house @ community hall in Orkney	R1 000 000.00	Priority - request funding
IDP/CORS/006	Tables and chairs for halls	R 500 000.00	Priority - request funding
IDP/CORS/007	Upgrade kitchen in ballroom hall	R 2 000 000.00	Priority - request funding
IDP/CORS/008	Clocking system	R500 000.00	Priority - request funding
IDP/CORS/009	Community hall Ward 6	R2 000 000.00	Priority - request funding
IDP/CORS/010	Community hall Ward 14	R2 000 000.00	Priority - request funding
IDP/CORS/011	Community hall Ward 32	R2 000 000.00	Priority - request funding
IDP/CORS/012	Replacement of wheelchair lift & Main lift	R1 700 000.00	Priority - request funding
<b>DIRECTORATE: MUNICIPAL MANAGER</b>			
IDP/MM/001	Risk Management system	R 1 000 000.00	Priority - request funding
IDP/MM/002	Upgrade MM boardroom	R 1 800 000.00	Priority - request funding
IDP/MM/003	IDP and PMS computers and software	R 45 000.00	Unfunded priority
IDP/MM/004	MPAC office Partitioning, Furniture, Structure, Laptops & Printer	R3 000 000.00	Priority – request funding

# PROPOSED SECTOR DEPARTMENT PROJECTS

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## PROPOSED PLANNED AND REPORTING TEMPLATES FOR SECTOR DEPARTMENT

### PLANNED PROJECTS TEMPLATE- FY2021/2022 ESKOM Gazette

Project No.	Beneficiary Municipality	Location (Ward)	Project Name	Project Description and Scope	Estimated Budget		Estimated Duration		Estimated Performance	
					Total	Annual	Start	Finish	Beneficiaries	Jobs created
	City of Matlosana		Kanana Ext 14	Electrification	R2.5M	R2.5M	April 2021	March 2022	150	10
	City of Matlosana		Kanana Ext 15	Electrification	R18.8M	R18.8M	April 2021	March 2022	1116	20
	City of Matlosana		Infills	Electrification	R69k	R69k	April 2021	March 2022	10	0
	Maquassi Hills		Infrastructure	Substation Upgrade	R17.2M	R17.2M	April 2021	March 2022	n/a	10
	Maquassi Hills		Infills	Electrification	R69k	R69k	April 2021	March 2022	10	n/a
	JB Marks		Infills	Electrification	R342k	R342k	April 2021	March 2022	50	n/a

# PROPOSED PLANNED PROJECTS FOR SECTOR DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT - DKKD

## 2019-2020 PROJECTS

Project No.	Beneficiary Municipality	Project Name	Project Description and Scope	Estimated Budget		Estimated Duration		Estimated Performance	
				Total	Annual	Start	Finish	Beneficiaries	Jobs created
<b>Illima</b>				<b>8,805,953</b>	<b>8,804,364</b>	April	March		
1.	DKKD	Food security	Food security	1,751,154	1,750,799	April	March	134	0
2.	DKKD	Crop Massification	Crop Production	6,386,369	6,386,355	April	March	67	18
3.	Matlosana	Shalama	Vegetable Production	668,430	668,408	April	March	5	4
<b>.CASP</b>				<b>19,449,178</b>	<b>15,144,478</b>	April	March		
1.	JB Marks	Katlego More	Vegetables	650,000	580,502	April	March	1	
2.		Mphoselwa Farming	Layers	798,418	797,903	April	March	1	0
3.		Maichu Piggery	Pig Production	2,000,000	1,968,243	April	March	1	
4.		Maselesego Trading	Aquaculture	1,522,110	1,497,746	April	March	1	6
5.		Karabo Kgejane	Layers	1,648,418	1,589,121	April	March	1	
6.	Matlosana	Mingos Farming and Enterprise	Vegetables production	661,246	648,395	April	March	1	4
7.		Kgomongwe Piggery	Pig Production	2,000,000	1,999,896	April	March	1	0
8.		Bokamoso Piggery	Pig Production	1,900,000	1,897,566	April	March	6	3
9.		Best Enough Trading and projects	Pig production	571,606	554,204	April	March	1	0
10.		Seisally (youth)	Broilers	553,708	553,680	April	March	2	5
11.		Ilikhuba Pri Coop (youth)	Vegetables	650,000	569,206	April	March	5	4

**CITY OF MATLOSANA**

12.		Nzeleni Farming	Broilers	798,418	775,968	April	March	2	5
13.		Bakobi Trading Ent	Vegetables	650,000	592,347	April	March	2	5
14.	Maquassi Hills	Sejoseholo veg Project Ph2	Garlic production	500,00	495,060	March	April	1	0
15.		Maquassi Broilers PH2	Broiler production	498,418	488,841	March		7	1
16.		Vulimehlo Majara	Vegetable production	600,00	477,777	March	April	1	16
17.		Re shoma ka kutlwano	Broiler production	498,418	498,363			6	1
18.		Mokoto Broilers	Broiler Production	1,048,418	1,048,386			2	1

# PROPOSED PLANNED PROJECTS FOR SECTOR DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT - DKKD

## DARD- 2020-2021 PROJECTS

Project No.	Beneficiary Municipality	Project Name	Project Description and Scope	Actual Budget		Expenditure to Date	Actual Performance		Actual Progress and Remarks
				Total	Annual		Beneficiaries	Jobs Created	
1.	DR.KKD			12,032,750	0	2,725,714			21%
<b>Illima 2.</b>		Food security	Food security	<b>2,132,750,00</b>		2 132 531,65	6	10	69%
<b>CASP</b>				<b>9,900,000</b>		264,350.00			
3.	JB. Marks	Watch	Livestock	2,500,000		0	1		11%
4.	Matlosana	Selame	Broiler	3,600,000		0	1		0%
5.		Mokoto	Layers	1,600,000		1 284 128,72	2		0%
6.		Maselesego	Aquaculture	1,700,000		657 863,20	1	6	19%
7.		Mathotse	Aquaculture	500,000		498 899,90	1	6	96%

### CHALLENGES:

1. Late approval of budget
2. Slow SCM movement



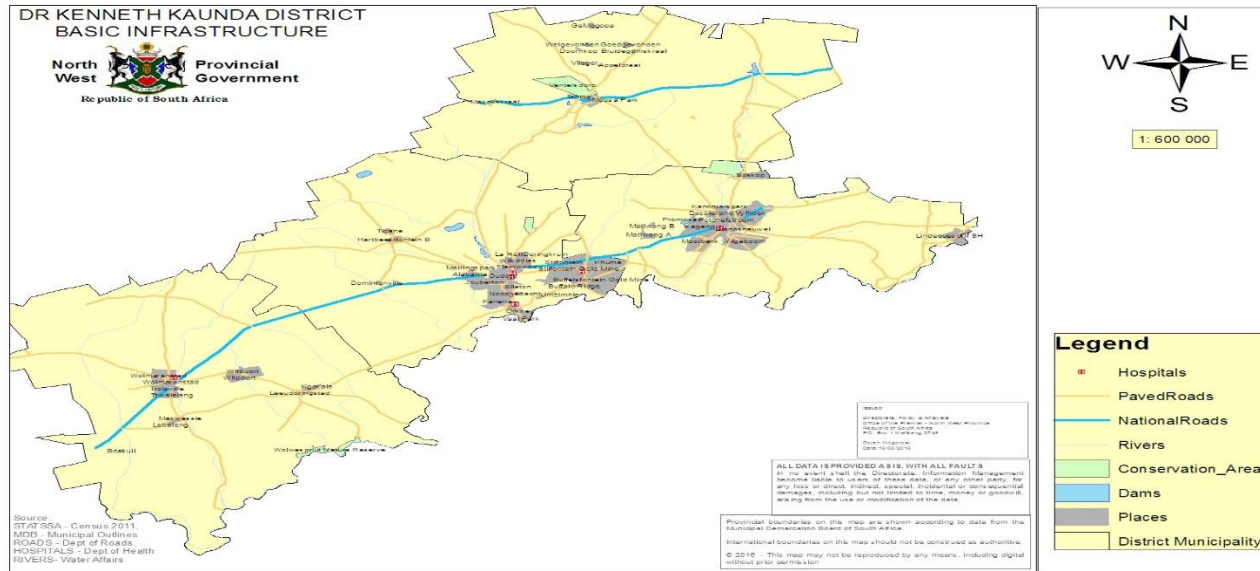
# **CITY OF MATLOSANA: VTSD DEVELOPMENT PLANS 2019/22**

# **DR. KENNETH KAUNDA DISTRICT VTSD DEVELOPMENT PLANS**

## **Table of Contents**

- 1. MAP OF DR. KENNETH KAUNDA DISTRICT**
- 2. DESCRIPTION OF DR. KENNETH KAUNDA DISTRICT**
- 3. DEMOGRAPHICS OF DR. KENNETH KAUNDA DISTRICT**
- 4. MATLOSANA LOCAL MUNICIPALITY**
  - 4.1 Map of Matlosana Local Municipality**
  - 4.2 Description of Matlosana Local Municipality**
  - 4.3 Demographics of Matlosana Local Municipality**
  - 4.4 VTSD development Plans of Matlosana Local Municipality**
- 5. CONCLUSIONS AND RECOMMENDATIONS**

# 1. MAP OF DR. KENNETH KAUNDA DISTRICT



## 2. DESCRIPTION OF DR. KENNETH KAUNDA DISTRICT

Dr. Kenneth Kaunda District Municipality in the North West province is located 65km south-west of Johannesburg and borders the Gauteng province on that side.

The municipality consists of four local municipalities: Tlokwe City Council, City of Matlosana, Maquassi Hills and Ventersdorp.

It is a region with a rich and diverse natural and cultural heritage, with the potential for sustained economic growth. The region is home to some of the most prominent gold mines in the world and one of the oldest meteor impact sites in the world. The district is serviced by a number of primary roads, with the N12 Treasure Corridor forming the main development axis in the district and serving as a potential concentration point for future industrial, commercial and tourism development.

## 3. DEMOGRAPHICS OF DR. KENNETH KAUNDA DISTRICT

<b>Population</b>	695 933
<b>Age Structure</b>	
Population under 15	28.50%
Population 15 to 64	66.00%
Population over 65	5.50%
<b>Dependency Ratio</b>	
Per 100 (15-64)	51.50
<b>Sex Ratio</b>	

## CITY OF MATLOSANA

Males per 100 females	99.60
<b>Population Growth</b>	
Per annum	1.49%
<b>Labour Market</b>	
Unemployment rate (official)	29.70%
Youth unemployment rate (official) 15-34	39.20%
<b>Education (aged 20 +)</b>	
No schooling	10.00%
Higher education	9.50%
Matric	26.80%
<b>Household Dynamics</b>	
Households	208 047
Average household size	3.20
Female headed households	36.60%
Formal dwellings	81.40%
Housing owned	56.00%

## CITY OF MATLOSANA

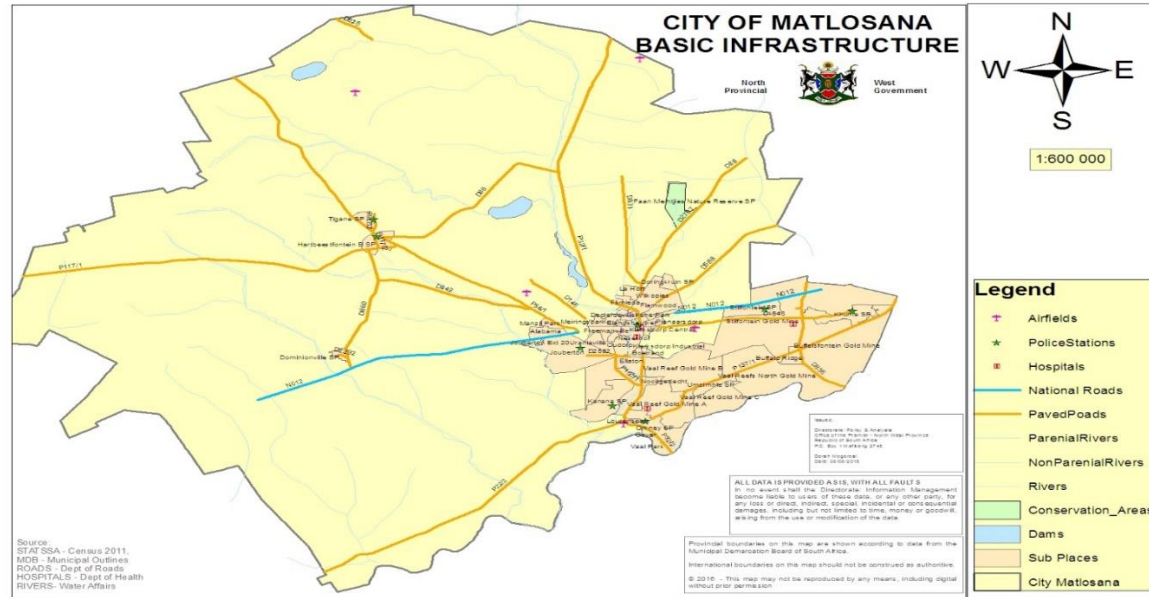
Household Services	
Flush toilet connected to sewerage	84.20%
Weekly refuse removal	75.30%
Piped water inside dwelling	47.90%
Electricity for lighting	88.60%

**Source:** Census 2011 Municipal Fact Sheet, published by Statistics South Africa.

## 4. MATLOSANA LOCAL MUNICIPALITY (NW403)

### 4.1 Map of Matlosana Local Municipality

## CITY OF MATLOSANA



### 4.2 Description of Matlosana Local Municipality:

## CITY OF MATLOSANA

The City of Matlosana Local Municipality (previously City Council of Klerksdorp) is situated within the Dr. Kenneth Kaunda District Municipality in the North West province.

### 4.3 Demographics of Matlosana Local Municipality

Population	398 676
Age Structure	
Population under 15	28.20%
Population 15 to 64	66.40%
Population over 65	5.40%
Dependency Ratio	
Per 100 (15-64)	50.70
Sex Ratio	
Males per 100 females	100.00
Population Growth	
Per annum	1.04%
Labour Market	
Unemployment rate (official)	32.70%
Youth unemployment rate (official) 15-34	43.10%



<b>Education (aged 20 +)</b>	
No schooling	7.90%
Higher education	9.00%
Matric	28.20%
<b>Household Dynamics</b>	
Households	120 442
Average household size	3.20
Female headed households	36.70%
Formal dwellings	82.90%
Housing owned	57.90%
<b>Household Services</b>	
Flush toilet connected to sewerage	92.80%
Weekly refuse removal	89.30%
Piped water inside dwelling	50.10%
Electricity for lighting	90.30%

#### 4.4 VTSD development Plans of Matlosana Local Municipality

## CITY OF MATLOSANA

VTSD AREA	Ward	Opportunities	Development s after 1994	Challenges/Needs	Responsible Institutions	Short Term (17/18)	Medium Term (18/20)	Long Term (20/22)
KANANA (T)	26,27	Meter taxis to be legalised.	VIP Toilets	Learner Transport	DOE&SD	Confirmation of learners	Appointment of the service provider	Implementation and regular monitoring
		Ward's skills development centre for Artisans.	Electricity					
		Sport Facilities	RDP Houses	High School needed in Ward 25	DOE&SD	Planning Phase and Feasibility study	Advert of the Project SCM Process	Implementation of the project and hand-over
		Place for cooperatives	High Mass Lights	Special School for Disabled People	Soc Dev	Planning Phase Feasibility study	Advert of the Project SCM Process	Implementation of the project and hand-over
		Fish Poultry Funding	Stadium	Mobile Clinic and Ambulance services needed	DOH	Assessment of the need for mobile services and ambulance	Provision of the service in accordance with the result of the study	Improve the quality of the service
		NGO for the Elderly People						
		Community Patrollers						

CITY OF MATLOSANA

				Satellite Police Station	COSATMA	Establishment of a satellite police station	Establishment of a satellite police station	Building of a mini police station
				Bridge between R30 and Kanana is too small	DPW&R	Feasibility Study: Design and Approval	Implementation of the project	Completion of the project
				Street lights in Ward 22	Loc Mun	Appointment of the service provider	Implementation of the project	Completion of the project
				Licences for people who transport school children	COSATMA	Regulation of learner transport permits (taxis)	Regulation of learner transport permits (taxis)	Regulation of learner transport permits (taxis)
				Poorly constructed RDP houses	DLGHS	Confirmation of the beneficiaries	Commencement of the project	Completion of the project
				Unemployment	All	Identify youth and develop	Identification of	Identification of

## CITY OF MATLOSANA

						database with skills and competencies. Link to YES in the OOP	employment opportunities. Training of unemployed youth. Placement and absorption	employment opportunities. Training of unemployed youth. Placement and absorption
				Foreigners occupying RDP houses	Loc Mun DLGHS	Investigate and redress	Investigate and redress	Continuous monitoring
				Poor quality of tarred roads	DPW&R	Blading of roads	Blading of roads	Construction of new roads
VTSD Area	Ward	Opportunities	Developments after 1994	Challenges/Needs	Responsible Institutions	Short (16/17)	Medium (17/18)	Long (5 years)
JACARA NDA (V)	02	Fresh produce on 3 ha land  Chicken Broiler	Land Redistribution  64 RDP houses  Electricity	Pre, Primary and Secondary Schools needed	DOE&SD	Planning Phase and Feasibility study	Advert of the Project SCM Process	Implementation of the project and hand-over

## CITY OF MATLOSANA

		Early childhood Centre  Home based Care	High Mass Lights  3 Jojo tanks for the Community	Unlicensed Liquor outlet in the neighbouring settlement on a private farm	FEED, Loc Mun DLGHS	Implementa tion of by- laws	Impleme ntation of by-laws	Implement ation of by-laws
				Electricity coupon system expensive – 26 Unit per R100.00	ESKOM	Investigate and redress	Investigat e and redress	Investigate and redress
				No basic services – refuse removal	Loc Mun	Conduct needs analysis  Develop waste collection rooster/plan  Allocate waste collectio n trucks	Impleme ntation of waste collection rooster/pl an	Maintenan ce and continuous support
				Mobile Clinic once a month	DoH	Assessment of the need	Provision of the service in	Improve the quality

## CITY OF MATLOSANA

						for mobile services	accordance with the result of the study	of the service
				SAPS and Emergency Services turn-around time	DoH SAPS	Allocate additional emergency vehicles Establishment of a satellite police station	Establishment of a satellite police station	Building of a mini police station
				High crime rate	SAPS	Customise and implement crime prevention Strategy. Develop and implement youth development	Identify youth and develop database with skills and competencies.	Implement project on CCTV and Satellite police Stations

CITY OF MATLOSANA

						<p>t Programmes</p> <p>Activate Community Police Forum</p> <p>Increase Police visibility</p> <p>Planning Phase: Feasibility Study Satellite Police Station</p> <p>Extension of CCTV cameras</p>	<p>Link to YES in the OOP</p> <p>Design and approval of the Satellite Police Station</p> <p>Appoint Service provider: CCTV</p>	
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**CITY OF MATLOSANA**

				Recreational services/facilities	SocDev DoE&SD	Develop a study to identify the need Allocate budget for recreational facilities	Implement the Project	Close the project Monitor implementation
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VTSD Area	Ward	Opportunities	Developments after 1994	Challenges/Needs	Responsible Institutions	Short Term (17/18)	Medium Term (18/20)	Long Term (20/22)
<b>STOKAMAN (V)</b>	31	Gardening planting vegetables if there can be water	None only  Transport provided for learners  Grocery for learners only in 2015	Electricity, Toilets and Water	Loc Mun DWAS, ESKOM	Appointment of the service provider	Implementation of the project	Completion of the project
				No Identity Documents for some Community Members	DHA	Compile list of beneficiaries	Provide ID Documents	On-going provision of ID
				No grants for other people	SASSA	Compile list of	Household Profiling and	Monitoring and



## CITY OF MATLOSANA

						beneficiaries	Provide grants accordingly	support
				In 2011 Jeanette Chabalala got an accident – she cannot apply for RAF because she does not have an ID	CDW Loc Mun RAF	Investigate	Refer matter to RAF and implement findings	Monitoring and support
				Mobile Clinic to visit at least twice a month	DoH	Needs assessment and availability of resources	Strengthening of mobile health services	On-going monitoring
				Poverty	Soc Dev Loc Mun	Service Blitz – (Setsokotsane)  Registration of Indigents	Implementation of Poverty reduction Strategy	Monitoring and Support
				Vegetable Gardening	READ	Identify and	On-going support	On-going

## CITY OF MATLOSANA

						support a cooperative to establish Vegetable garden		support
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VTSD Area	Ward	Opportunities	Developments after 1994	Challenges/Needs	RESPONSIBLE INSTITUTIONS	Short Term (17/18)	Medium Term (18/20)	Long Term (5 years)
<b>TIGANE (T)</b>	02	Grow and supply chicken	Roads	Mentoring to support emerging enterprise	FEED	Identification of beneficiaries	Monitoring and Evaluation	Monitoring and Evaluation
		Cooperative for Craft Beads	RDP Houses	Land for Livestock	READ	Identification of beneficiaries and encouraging them to apply for assistance	Budgeting and purchasing of bulls	Budgeting and purchasing of bulls and allocation to farmers
		Car Wash for the Youth	Electricity					
		Tuckshops	High Mast Lights	More RDP Houses	DLGHS	Compile list of beneficiaries	Budgeting and commencement of the project	Completion of the project
			Renovation of the Tigane Hall					
			Community Library					

CITY OF MATLOSANA

			Tertiary Bursaries	Tuck-shop owners and small business owners not supported by Government	FEED	Compile list of beneficiaries	Budgeting and commencement of the project	Completion of the project
			Learner Transport	Strict regulatory framework (licencing & enterprise registering)	FEED	Engage communities on licensing and enterprise registering framework.	Continuous monitoring and compliance	Continuous monitoring and compliance
				Lack of training	SEDA	Identify and develop training needs. Database with skills and competencies	Identification of employment opportunities. Training of unemployed youth. Placement and absorption	Identification of employment opportunities. Training of unemployed youth. Placement and absorption

## CITY OF MATLOSANA

				High unemployment rate amongst Youth	ALL	Identify youth and develop database with skills and competencies Link to YES in the OOP Comprehensive Skills development strategy Extension of EPWP  Establishments of cooperatives	Identification of employment opportunities. Training of unemployed youth. Placement and absorption	Identification of employment opportunities. Training of unemployed youth. Placement and absorption
				Shopping Complex	Loc Mun	Do a feasibility study Develop LED investor plans	Implementation of the project	Implementation of the project
				Shelters for Orphans	Soc Dev	Identify orphaned and vulnerable children and	Implement the Project	Close the project

## CITY OF MATLOSANA

						place them accordingly.  Apply for foster care grant.  Develop a study to identify the need  Allocate budget for Shelters for Orphans		Monitor implementation
				Recreational facility	Loc Mun	Develop a study to identify the need Allocate budget for recreational facilities	Implement the Project	Close the project Monitor implementation
				Centre for disabled people	Loc Mun	Assessment of the need for Centre for	Provision of the service in accordance	Improve the quality of the service

## CITY OF MATLOSANA

						disabled people	with the result of the study	
				Poor Service Delivery	Loc Mun	Investigate areas of poor service delivery and implement accordingly. Service Blitz by sector departments – (Setsokotsane)	Implement ation projects of identified p	Monitoring and Support

## CITY OF MATLOSANA

				Funding for crèches	DOE&SD	Need identification Planning phase  Compliance check(Structure, Qualification and Screening) Registration as NPO Registration in terms of the Children Act(full and conditional)	Application for funding	Continuous monitoring and support
<b>VTSD Area</b>	<b>Ward</b>	<b>Opportunities</b>	<b>Developments after 1994</b>	<b>Challenges/Needs</b>	<b>Responsible Institutions</b>	<b>Short Term (17/18)</b>	<b>Medium Term (18/20)</b>	<b>Long Term (20/22)</b>
<b>MAHOMBE (V)</b>	18	Crop and livestock farming equipment	Farm bought in 2014  8 Mobile Classrooms	Toilets	Loc Mun	Compile list of beneficiaries	Budgeting and commencement of the project	Completion of the project and Maintenance

## CITY OF MATLOSANA

		Broiler production	supplied by the Dept. of Education	Electricity	ESKOM	Compile list of beneficiaries Appointment of the service provider	Implementation of the project	Completion of the project
		Small scale gold mining	Subsidises paraffin supplied to households	RDP Houses	DLGHS	Compile list of beneficiaries	Budgeting and commencement of the project	Completion of the project and on-going maintenance
		Fishing	Tank for water is supplied					
				Water Supply	Loc Mun	Provide water tanks if inadequate	Compile list of beneficiaries Appointment of the service provider  Feasibility study Implementation of the Project	Completion of the project and on-going maintenance



## CITY OF MATLOSANA

				Irregular Mobile Clinic and Poor ambulance services	DoH	Engage the community on mobile clinic schedule Provide additional mobile clinic	Allocate funds & complete the designs  Allocate dedicated ambulance services for the area	Implement the project and maintain
				Fencing of the grave-yard	Loc Mun	Record the need and allow budget for 2017/18	Implement the project with allocated funds	Maintain the graveyard
VTSD Area	Ward	Opportunities	Developments after 1994	Challenges/Needs	Responsible Institutions	Short Term (17/18)	Medium (18/20)	Long Term (20/22)
STI LFO NTE		Mining SMMes	Bulk water Upgrading of high mast lights	All schools needs renovations	DPW&R	Assess the infrastructure conditions of all	Implement the outcome of the	Maintain the schools in the areas

CITY OF MATLOSANA

		Skills in carpentry Mining courses	Electricity extensions Library			schools in the area	assessments accordingly	
				Satellite Police station	COSATMA	Engage the department and provide necessary infrastructure	Maintain and capacitate the facility	Maintain the facility.
				School Governing bodies to be trained	DOE&SD	Undertake skills audit	Implement the training programmes as per the outcome of the audit	Identify gaps and Retrain
				SAPS slow to respond	COSATMA	Engage the community.  Establish mobile Police Station	Feasibility study  Design and approval Implement the Project	Completion of the Project
				High unemployment rate causes a lot of crime.	COSATMA	Identify youth and develop database with skills and competencies.	Identification of employment opportunities.	Identification of employment opportunities .

CITY OF MATLOSANA

						Link to YES in the OOP	Training of unemployed youth. Placement and absorption	Training of unemployed youth. Placement and absorption
				Slow response of ambulance service	DoH	Address the response times with the Department	Monitor the response times accordingly	Continuous monitoring of the response time.
				No toilets at JS Section	DLGHS	Undertake toilets audit in the area	Allocate funds & implement	Completion of projects
				Duff Scott hospital should be re-opened	DoH	Engage the Department with a view of possible re-opening	Communicate the outcome of the possibilities	Record the decision and implement where applicable
				Fire Station needed in Stillfontein	Dist. Mun	Assess the need. Carryout feasibility	Implement & communicate the outcome to the community	Implement & communicate

CITY OF MATLOSANA

				Sport recreational Facilities	CATA	Needs assessment  Develop intercultural sports activities Strategy  Implementation of the Plan and schedule	Implementation of the Project	Monitoring and support
				Boitshoko Disability Centre to be maintained	Loc Mun DoH	Assessment of the need for Centre for disabled people	Provision of the service in accordance with the result of the study	Improve the quality of the service
				Community Hall	Loc Mun CATA	Develop a study to identify the need Allocate budget for recreational facilities	Implement the Project	Close the project  Monitor implementation
				Learner transport	COSATMA DOE&SD	Identify area needs & allocate transport	Maintain transport	Maintain transport

**CITY OF MATLOSANA**

							services for scholars	services for scholars
				Re-open of local mines	Loc Mun DOM	Identify all stakeholders  Set a date for a roundtable discussion	Assessment of the outcome of the round table discussion and implement the recommendations	Implement recommendations and feedback to the community
				Municipality is corrupt	Loc Mun Dist Mun DLGHS	Investigation of the allegations  Develop and implement anti-corruption strategy Implement the finding and recommendations	Monitor implementation of the recommendations	Implement corruption awareness programmes

<b>VTSD Area</b>	<b>Ward</b>	<b>Opportunities</b>	<b>Developments</b>	<b>Challenges/Needs</b>	<b>Responsible Institutions</b>	<b>Short Term (17/18)</b>	<b>Medium Term (18/20)</b>	<b>Long Term (20/22)</b>
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## CITY OF MATLOSANA

			after 1994					
VAAL REEFS (V)	28	Sport facilities Vacant building for business/projects Vacant land for farming	HBC project EPWP project Skill development project Home based care and mobile clinic Weekly visits by SASSA and Home Affairs	Undocumented foreigners	DHA COSATMA	Identify undocumented foreigners	Arrange with SAPS for deportation and where possible issue temporary IDs	Roll out the process of deportation and temporary IDs
		Vandalised and dilapidated buildings		Loc Mun	Conduct of a feasibility study	Planning and budgeting to utilize dilapidated structures	Implementation and on-going monitoring	
		Dilapidated sports facilities		Loc Mun	Maintenance of the structure	Budgeting and Implementation	On-going maintenance	
		Unemployment		All Sectors	Skills analysis and Data base compilation	Provision of training and implementation of the Integrated Skills	Mobile clinic	

**CITY OF MATLOSANA**

							Development plan.		
				Police station	SAPS	Establishment of a satellite police station	Establishment of a satellite police station	Building of a mini police station	
				Pre school	Soc Dev	Conduct a Study to determine the need	Processing of applications and funding	On-going monitoring of funded projects	
				Crime	SAPS	Develop crime fighting plan	Implementation of the plan	On-going monitoring	

<b>VTSD Area</b>	<b>Ward</b>	<b>Opportunities</b>	<b>Developments after 1994</b>	<b>Challenges/Needs</b>	<b>Responsible Institutions</b>	<b>Short Term (17/18)</b>	<b>Medium Term (18/20)</b>	<b>Long Term (20/22)</b>
PEL ON OMT	01	Vegetable farming	Water Electricity	Learner Transport	DOE&SD	Confirmation of leaners	Appointment of the service provider	Implementation and regular monitoring

**CITY OF MATLOSANA**

		Chicken farming		Renovation at the school	DPW&R	Assess the infrastructure conditions of all schools in the area	Implement the outcome of the assessments accordingly	Maintain the schools in the areas
		Cooperatives development		Pre school	Social Development	Study to determine the need	Processing of applications and funding	On-going monitoring of funded projects
		Tuckshops and hair		RDP houses	DLGHS	Compile list of beneficiaries	Budgeting and commencement of the project	Completion of the project
				Community hall	Loc Mun CATA	Develop a study to identify the need Allocate budget for recreational facilities	Implement the Project	Close the project  Monitor implementation
				High mast lights	Loc Mun	Identify the need for high mast lights	Budgeting	Implementation and on-going maintenance

VTSD Area	Ward	Opportunities	Development s after 1994	Challenges/ Needs	Responsible Institutions	Short Term (17/18)	Medium Term (18/20)	Long Term (20/22)
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## CITY OF MATLOSANA

ALABAMA (T)	3	Sport facilities	Storm water High mass lights RDP houses Pedestrian bridge Paved roads	Additional RDP houses	DLGHS	Compile list of beneficiaries	Budgeting and commencement of the project	Completion of the project
		Community Park		Yard water connections	Loc Mun	Need assessment to be conducted	Budgeting and Implementation	Completion of the project and on-going maintenance
		Vacant land that can be used for youth centre		Internal Roads	Loc Mun	Maintenance of the road	Budgeting and Upgrading of roads	On-going maintenance
		Housing		Unemployment	All	Skills analysis and Data base compilation	Provision of training and implementation of the Integrated Skills Development plan.	Deployment ; absorption and placement of trained youth by Department
				High teenage pregnancy	Soc Dev DoH	Raising awareness and support	Provision of support	Ongoing awareness and support

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				Learners dropping out of school	DOE&SD	Conduct feasibility study and planning	Provision of budget and implementation plan for learners	On-going monitoring and support
				Crime	SAPS	Develop crime fighting plan	Implementation of the plan	On-going monitoring

VTSD Area	Ward	Opportunities	Developments after 1994	Challenges/Needs	Responsible Institutions	Short Term (17/18)	Medium Term (18/20)	Long Term (20/22)
<b>MANZIL PARK (T)</b>	03	Sport facilities Youth development	Water pipe line High mast lights Public Works Bulk Water Supply	Roads are not up to standard	DPW&R Loc Mun	Maintenance of the road	Budgeting and Upgrading of roads	On-going maintenance
				Maintenance of street lights	Loc Mun	Maintenance of the lights	On-going maintenance	On-going maintenance

VTSD Area	Ward	Opportunities	Developments after 1994	Challenges/Needs	Responsible Institutions	Short Term (17/18)	Medium Term (18/20)	Long Term (20/22)
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<b>ORKNEY (SD)</b>	28	The area is a town and is developed.  Most of the property i.e. houses belongs to the mines.	Taxi rank Community hall Fire station upgraded Library	High number of Street kids which leads to crime	Soc Dev	Raising awareness and support	Provision of support	Ongoing awareness and support
				Water leakage at the taxi rank	Loc Mun	Fixing of water leakages	Budgeting for changing current water system	Implementation ongoing maintenance
<b>VTSD Area</b>	<b>Ward</b>	<b>Opportunities</b>	<b>Developments after 1994</b>	<b>Challenges/Needs</b>	<b>Responsible Institutions</b>	<b>Short Term (17/18)</b>	<b>Medium Term (18/20)</b>	<b>Long Term (20/22)</b>
<b>HARTEBEE SFONTEIN (SD)</b>		Land for Agriculture Big empty storages	Reservoir with high pressure Erection of taxi rank Resealing of the tarred roads	Sports grounds only for white community, tennis court is privately owned	CATA	Planning stage	Budgeting and Implementation	On-going Monitoring

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		that can be used for manufacturing dairy products and as Red meat Abattoir for job creation Extension to chicken abattoir (Ottosdal road)	Country Bird chicken abattoir created employment for the community EPWP created short term employment for community members as well Sewer network	Some of the roads are not tarred	Loc Mun	Maintenance of the roads	Budgeting and upgrading of roads	On-going maintenance	
				Lack of enabling documents for farm workers	DHA	Provision of enabling documents	Provision of enabling documents	On-going monitoring	
				Unemployment	All	Skills analysis and Data base compilation	Provision of training and implementation of the Integrated Skills Development plan.	Deployment; absorption and placement of trained youth by Departments.	
				Substance abuse	Soc Dev	Raising awareness and support	Provision of support	On-going awareness	
VTSD Area	Ward		Opportunities	Developments	Challenges /Needs	Responsible	Short Term (17/18)	Medium Term (18/20)	Long Term (20/22)

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			after 1994		Institu tions			
JOUBERTON (T)	06, 08, 11, 10	<b>EXT 23 &amp; 12</b> Tshwaraganang Old Age and Disability project Housing project Lentswe Tshipi Grazing land ext 23 <b>EXT 6</b> 3Schools which can be utilized for food gardens Tiragalo Manufacturing Primary Co-operatives Tshepiso chocolate classic cooperative For skills development  <b>EXT 1&amp;2</b> Structure of old Guest House	Pedestrian bridge Sports complex Storm water drainage Upgrading of Jabulani street  RDP Houses Internal roads Electricity Streetlights Bulk Water housing project Car wash	Funding for businesses	FEED	Need assessment and development plan	Budgeting and Implementation	Implement ation and ongoing support
				Funding for land	READ	Identification of beneficiaries	Budgeting and Implementation	Implement ation and ongoing support
				Unemployment	All	Skills analysis and Data base compilation	Provision of training and implementation of the Integrated Skills Development plan.	Deploymen t; absorption and placement of trained youth by Departmen ts
				Crime	SAPS	Develop crime fighting plan	Implementation of the plan	On-going monitoring

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		Structure of old Beer Hall Structure of Shopping Complex Structure of Small Beer		Additional RDP houses	DLGHS	Compile list of beneficiaries	Budgeting and commencement of the project	Completion of the project
				Roads need attention	Loc Mun	Maintenance of the roads	Budgeting and upgrading of roads	On-going maintenance
				Funding and land	READ Loc Mun	Identification of beneficiaries	Budgeting and Implementation	Implementation and on-going support
				Illegal dumping	Loc Mun	Conduct a refuse removal plan	Identification of land for dumping	Budgeting and implementation
				Funding for Letsema project	READ	Identification of beneficiaries	Budgeting	Implementation and On-going monitoring
				Blocked houses that need to be	DLGHS Loc Mun	Planning	Budgeting	Implementation of the project

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					built at section Z				and Monitoring
					No business funding	FEED	Need assessment, development plan and identification of beneficiaries	Budgeting and Implementation	Implementation and ongoing support
					Substance abuse	Soc Dev	Raising awareness and support	Provision of support	On-going awareness and support
VTSD Area	Ward	Opportunities	Developments after 1994	Challenges/Needs	Responsible Institutions	Short Term (17/18)	Medium Term (18/20)	Long Term (20/22)	
DOMINIONVILLE	3	Cooperatives Tuckshop Community Park	Electricity Water VIP toilets	RDP houses	DLGHS	Compile list of beneficiaries	Budgeting and commencement of the project	Completion of the project	
				Internal Roads	Loc Mun	Maintenance of the road	Budgeting and Upgrading of roads	On-going maintenance	

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		Vacant land that can be used for youth centre  Housing		Unemployment	All	Skills analysis and Data base compilation	Provision of training and implementation of the Integrated Skills Development plan.	Deployment ; absorption and placement of trained youth by Department s
				High teenage pregnancy	Soc Dev DoH	Raising awareness and support	Provision of support	Ongoing awareness and support
				Learners dropping out of school	DOE&SD	Conduct feasibility study and planning	Provision of budget and implementation plan for learners	On-going monitoring and support
				Crime	SAPS	Develop crime fighting plan	Implementation of the plan	On-going monitoring



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VTSD Area	Ward	Opportunities	Developments after 1994	Challenges/Needs	RESPONSIBLE INSTITUTIONS	Short Term (17/18)	Medium Term (18/20)	Long Term (5 years)
<b>KHUMA (T)</b>	31-35	Sports Business Skills Coperatives Gardening	Roads	Mentoring to support emerging enterprise	FEED	Identification of beneficiarie	Monitoring and Evaluation	Monitoring and Evaluation
			RDP Houses	More RDP Houses	DLGHS	Compile list of beneficiaries	Budgeting and commencement of the project	Completion of the project
			Electricity					
			High Mast Lights	Tuck-shop owners and small business owners not supported by Government	FEED	Compile list of beneficiaries	Budgeting and commencement of the project	Completion of the project
			Storm water drainage Upgrading of the sewer system Library Bulk water supply					
				Storm water drainage	Loc Mun	Planning stage to align all storm water drainage with	Budgeting and implementation	Implementation of the project and on-going maintenance

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						the road infrastructure		
				High unemployment rate amongst Youth	ALL	Identify youth and develop database with skills and competencies Link to YES in the OOP Comprehensive Skills development strategy Extension of EPWP Establishment of cooperatives	Identification of employment opportunities. Training of unemployed youth. Placement and absorption	Identification of employment opportunities.  Training of unemployed youth.  Placement and absorption
				Shopping Complex	Loc Mun	Do a feasibility study Develop LED investor plans	Implementation of the project	Implementation of the project

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				Sports complex	Loc Mun	Develop a study to identify the need  Allocate budget for recreational facilities	Implement the Project	Close the project Monitor implementation
				High crime rate	SAPS	Customise and implement crime prevention Strategy. Develop and implement youth development Programmes  Activate Community Police Forum	Identify youth and develop database with skills and competencies.  Link to YES in the OOP  Design and approval of the Satellite	Implement project on CCTV and Satellite police Stations

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						Increase Police visibility	Police Station	
						Planning Phase: Feasibility Study Satellite Police Station Extension of CCTV cameras	Appoint Service provider: CCTV	
				Funding for crèches	DOE&SD	Need identification Planning phase	Application for funding	Continuous monitoring ad support
						Compliance check(Structure, Qualification and Screening)		

						Registration as NPO Registration in terms of the Children Act(full and conditional)		
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## 8. CONCLUSIONS AND RECOMMENDATIONS

### 8.1 Conclusions

In writing these VTSD Plans, we are cognisance of the decision to merge Ventersdorp Local Municipality with Tlokwe Local Municipalities, however, for the time being both have been treated as standalone local municipalities. Notwithstanding, at the appropriate time when the merger of the two local municipalities is final in practice, then their VTSD plans will also merge into one local municipality.

These are first draft of VTSD development plans and should therefore be deemed as work in progress and the subsequent reviews shall refine whatever limitations that might exist in the current version.

### 8.2 Recommendations

It is imperative that all the challenges identified by each VTSD area within each local municipality should be addressed timeously. The VTSD development plans of all 4 local municipalities should become a measuring stick for the District Municipality to monitor and evaluate service delivery performance of local municipalities.



# **ANNEXURES**

**Available at Municipal Offices, Room 219 for scrutiny**

A: Spatial Development Framework (revised)

B: Disaster Management Plan

C: Land Use Management Framework

D: Waste Management Plan

E: Integrated Transport Plan

F: Housing Sector Plan

G: Youth training project agreement

H: Growth and development strategy

I: Socio-economic analysis

J: Infrastructure investment plan

K: Land reform strategies

L: Communications plan

M: Revised WSDP

N: AngloGold Ashanti Social Labour Plan