

OVERSIGHT REPORT ON THE ANNUAL REPORT 2020/2021

Presented by

MPAC Chairperson - Cllr MM Mosiako
15 June 2022

Chairperson: Cllr MM Mosiako; Cllr SP Sesane; Cllr F Hladare; Cllr MS Pelele; Cllr PY Mkhawule; Cllr MN Mole; Cllr SL Mch; Cllr MI Mangesi; Cllr W Wolhara; Cllr Phero; Cllr FD Ooriman; Cllr SP Kloppe



MUNICIPAL PUBLIC ACCOUNTS: COMMITTEE MEMBERS



CHAIRPERSON
Cllr MM Moisako



Cllr FI Tagaree



Cllr MS Pelele



Cllr MN Mbele



Cllr SJ Majiji



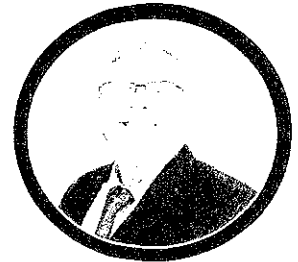
Cllr MI Mangesi



Cllr PY Mtshawulana



Cllr SP Sesana



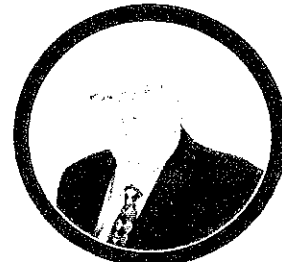
Cllr W Wallhorn



Cllr T Pheto

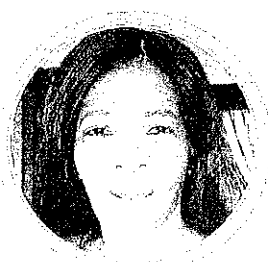


Cllr FD Oortman

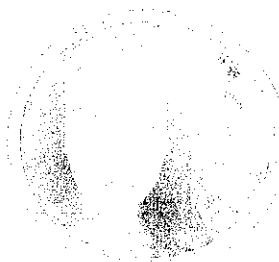


Cllr SP Klopers

LEGISLATIVE COMPLIANCE AND SUPPORT



KR Moipolai



PA Koto



VE Mqobongo

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LIST OF ACRONYMS

AC	:	Audit Committee
AG	:	Auditor-General
AGSA	:	Auditor –General of South Africa
AFS	:	Annual Financial Statements
AO	:	Accounting Officer
CAE	:	Chief Audit Executive
CC	:	Council Committee resolution
CFO	:	Chief Financial Officer
CSD	:	Central Supplier Database
CSF	:	Community Safety Forum
CoM	:	City of Matlosana
DoE	:	Department of Energy
DPSA	:	Department of Public Service Administration
DWS	:	Department Water and Sanitation
EAP	:	Employee Assistance Program
EEDSM	:	Energy Efficiency and demand and Supply Management program
EM	:	Executive Mayor
Ext	:	Extension
IDP	:	Integrated Development Plant
IGR	:	Intergovernmental Relations
IT	:	Information Technology
IESBA	:	International Code of Ethics for Professional Accounts
INEP	:	Integrated National Electrification Program
ITC	:	Information and Communication Technology
KPA	:	Key performance area
KPI	:	Key Performance Indicators
KOSH	:	Klerksdorp, Orkney, Stilfontein and Hartbeesfontein
LED	:	Local Economic Development
LUMS	:	Land Use Management System
MPAC	:	Municipal Public Accounts Committee
MFMA	:	Municipal Finance Management Act
MIG	:	Municipal Infrastructure Grant
MMC	:	Member of Mayoral Committee
MPRA	:	Municipal Property Rates Act, as Amended

mSCOA	:	municipal Standard Chart of Accounts
NDPG	:	Neighbourhood Development Partnership Grant
NERSA	:	National Energy Regulator of South Africa
PAA	:	Public Audit Act
PMU	:	Project Management Unit
POE	:	Portfolio of Evidence
PR	:	Proportional Representation
PRV	:	Pressure Reducing Valves
SAPS	:	South African Police Service
SARS	:	South African Revenue Services
SCM	:	Supply Chain Management
SDBIP	:	Service Delivery and Budget Implementation Plan
SDF	:	Spatial Development Framework
SLA	:	Service Level Agreement
SMME	:	Small, Medium, and Micro Enterprise
SPLUMA	:	Spatial Planning Land Use Management Act
TRMC	:	Road Traffic Management Corporation
VAT	:	Value Added Tax
VTSD	:	Villages, Townships and Small Dorpies
UIF & W	:	Unauthorized, Irregular, Fruitless & Wasteful Expenditure
WSA	:	Water Services Authority
WSIG	:	Water Services Infrastructure Grant

1.

FOREWORD

FOREWORD OF THE CHAIRPERSON OF MPAC



The Municipal Public Accounts Committee (MPAC) was established by Council in November 2011 through Council Resolution CC 98/2011 in terms of National Treasury Guidelines and confirmed in accordance with Section 127(3) of the Municipal Finance Management Act. After the 2015 Elections the new Committee was established as per Council Resolution CC 138/2021 dated 15/12/2021. It is a legislated Committee of Council and its delegated powers were outlined and adopted. The committee comprises of non-executive Councilors represented by political parties, i.e. ANC (6), DA (3), FF+ (1) and EFF (1). F4SD (1)

I want to acknowledge the support from the Auditor General, Provincial Public Accounts Committee, SALGA, COGTA and Dr KK District for capacity building during the compulsory inductions for MPACs, Speakers Forum, and District MPAC. I also want to thank the Internal Audit, Risk Management and Performance Management Units for attending the MPAC meetings when requested to do so.

The efforts of the MPAC support staff working sleepless nights to compile the Oversight Report, cannot be overlooked. The Committee really appreciate your good work and I applaud you.

To members of the Public who attended the "Know your MPAC" campaign, I want to thank you for the efforts you are making to assist this Municipality achieve its intended goal. You are indeed showing interest in the affairs of this Municipality. Your comments were looked into by MPAC and directed all questions to the Acting Accounting Officer to respond, however some of the questions were not fully addressed. Please note that we are still continuing to address your concerns. The Annual Report

2020/2021 was advertised through the print media to inform public of the availability of the Annual Reports. The same Reports were then availed at all the Municipal Libraries, Municipality's website and PMS Office. The Annual Report was also submitted to the Auditor General, Provincial Treasury, as well as the Department of Cooperative Governance and Traditional Affairs for information.

The Chairperson of the Committee was interviewed by Star FM on the 23rd March 2022 to inform public on the Oversight processes and the importance of Public Participation on the Annual Report. The MPAC Program of Action was adopted by Council and advertised in the print media for public attendance and submission of comments on the Annual Report.

The Public Participation meeting was held on the 5th May 2022 where verbal and written comments were allowed during the meeting. Engagement between public and management were progressive.

I want to thank the Manager office of the Speaker, Managers representing all the Municipal Departments, for the Preparatory meetings that took place to ensure that public participation meeting was successful. The attendance was satisfactory and believe all the stakeholders were well represented. Furthermore, I would like to thank the Speaker, Acting Municipal Manager, Acting Chief Financial Officer, Directors, Deputy Directors and Assistant Directors as well as Identified staff for their attendance as requested by MPAC. Those that did not attend as requested, MPAC is pleading that you take the Committee serious because we are working on a mandate that requires compliance and timeframe.

Please take note that management proof of evidence (POE) are not included in the Oversight Report. The files are available for scrutiny at the MPAC office and can be requested from the MPAC Coordinator, Mrs. Keamogetse Moipolai at (018) 487 8045 / 8352 or e-mail to kea@klerksdorp.org

The findings and recommendations of the Municipal Public Accounts Committee form part of this report and are outlined on pages **23 to 38**

I thank you!



CLLR MM MOSIAKO
CHAIRPERSON: MPAC
Date: 15.06.2022

2.

INTRODUCTION

1. INTRODUCTION

The Oversight Report is the final major step in the annual reporting process of a municipality. Section 129 of the Municipal Finance Management Act, 56 of 2003 requires the council to consider the annual report of its municipality and to adopt an oversight report containing the council's comments on the annual report. The purpose of the annual report is to:

- Provide a record of the activities of the municipality;
- Provide a report on performance in service delivery and against the budget;
- Provide information that supports the revenue and expenditure decisions made
- Promote accountability to the local community for decisions made

Municipal Public Accounts Committee appointed by council in accordance with the provisions of section 79 (1) (a) (b) and (c) of the Municipal Structures Act 1998, to amongst other to oversee the content of the annual report on its behalf.

The 2020/2021 annual report was tabled in council on the 18 March 2022. This was done in compliance with section 127 (2) of the MFMA, 56 of 2003 which states that the mayor of the municipality must, within seven months after the end of a financial year, table in the municipal council the annual report of the municipality and of any municipal entity under the municipality's sole or shared control.

The final step of reporting is for the municipality to consider and adopt the annual report in light of the Findings contained in the Oversight report. In terms of the new guidelines, the oversight report must be compiled by MPAC in consultation with members of the community and other stakeholders.

3.

**LEGISLATIVE
MANDATE**

1. LEGISLATIVE MANDATE FOR OVERSIGHT REPORT

Section 129 of the MFMA (Act 56 of 2003) states that "the Council of the Municipality must consider the Annual Report of the Municipality and by no later than two months from the date on which the Annual Report was tabled in Council, adopt an Oversight Report containing the Council comments on the Annual Report, which must include a statement whether the council has:

- Approved the Annual Report with or without reservations;
- Rejected the Annual Report; or
- Has referred the Annual Report back for revision of those components that can be resolved.

Other relevant pieces of legislation that the committee considered included the following:

- Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) Chapter 6, as read with the Local Government: Municipal Systems Amendment Act, 2003 (Act 44 of 2003)
- Local Government: Municipal Structures Act, 1998 (Act 117 of 1998)
- Circular 32 (The Oversight Report, MFMA National Treasury)
- Circular 68 (Guidelines on Irregular, Unauthorised ,Fruitless and Wasteful Expenditure, MFMA National Treasury)
- Circular 76 (Municipal Regulations on Financial Misconduct Procedures and Criminal Proceedings)



AUDITOR-GENERAL
SOUTH AFRICA

2021

Auditor-General of South Africa
North West Business Unit



City of Matlosana 2020-21 Audit outcomes briefing note

What we do and what we do not do

The Auditor-General South Africa



DO'S

- Provide assurance that financial statements are free from misstatements
- Report on material non-compliance with relevant legislation
- Report on usefulness and reliability of the information in the annual performance report
- Identify key internal control deficiencies to be addressed



DON'T'S

- Provide assurance that all applicable legislation has been complied with
- Identify fraud
- Provide assurance that service delivery has been achieved



Auditing to build public confidence

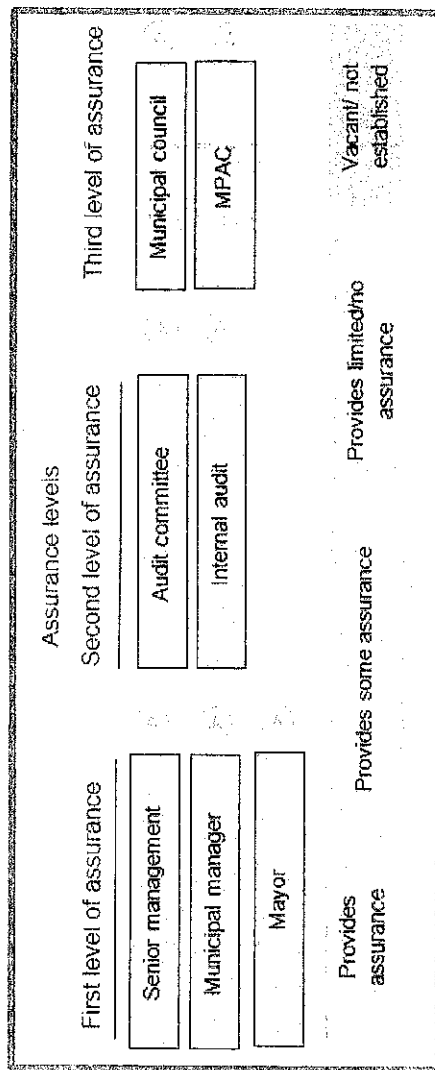
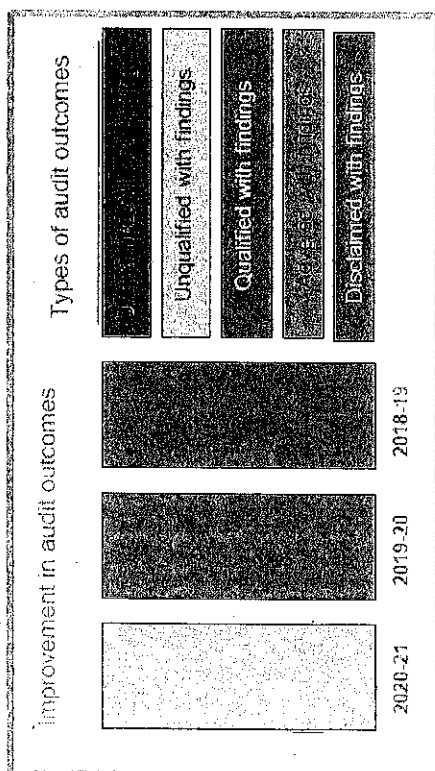


Introduction

The purpose of this report is to provide the constitutional stakeholders with an overview of the audit outcomes and internal control deficiencies that may have prevented the municipality from attaining the desired audit outcome, i.e. financially unqualified with no material findings on legislation and predetermined objectives (also known as a 'clean audit outcome'). Below is the summary of the 2020-2021 audit outcomes and the status of material findings reported under predetermined objectives and compliance with legislations.

The figure that follows provides a pictorial summary of the audit results and our key messages on how to improve the audit outcomes with the focus on the following:

- Status of the audit outcomes
- Status of the level of assurance provided by key role players
- Status of the drivers of internal controls
- Status of risk areas
- Root causes to be addressed



To improve/maintain the audit outcomes

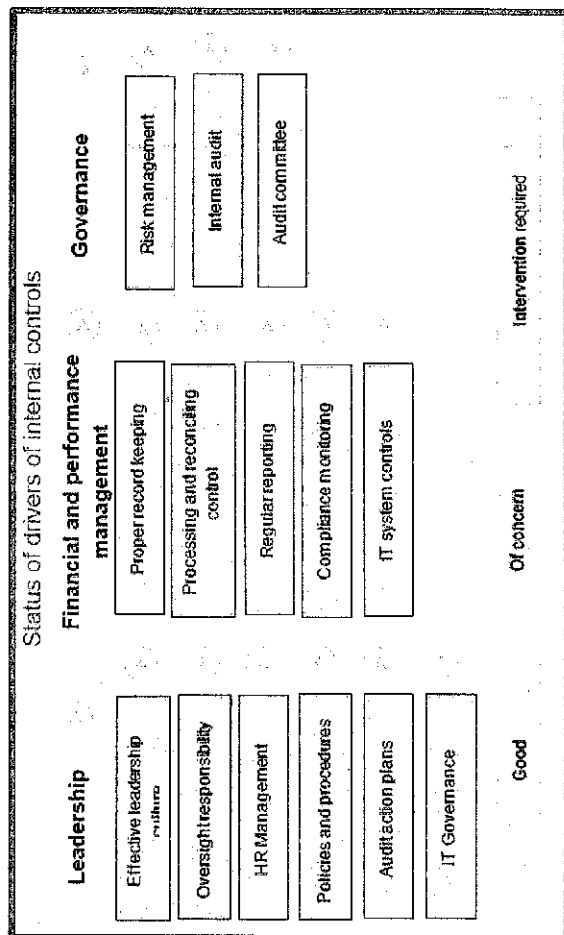
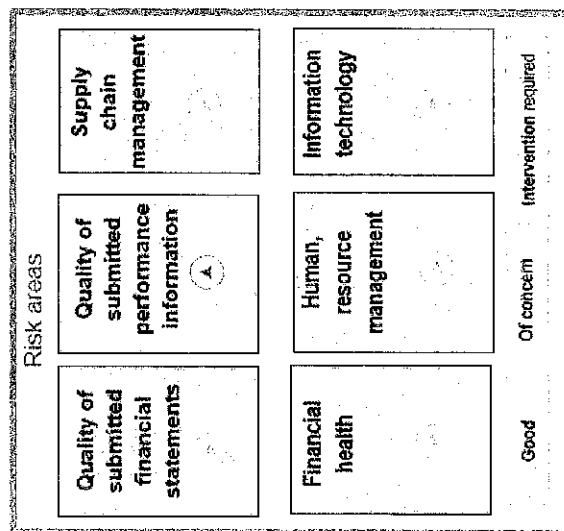
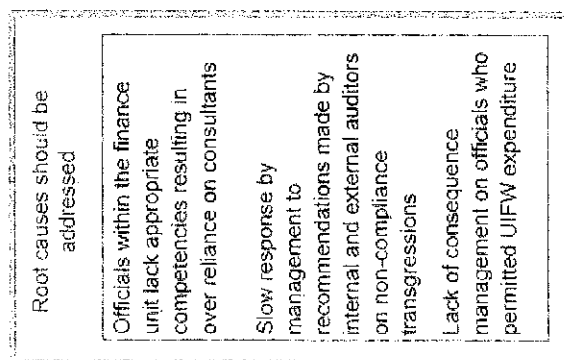
the key role players need to assure that

the root causes are addressed

the risk areas and

attention is given to the key controls and

the best practices are maintained



Overall Message

The audit outcome of the municipality reflect an improvement when compared to the prior years, which is financially unqualified with material findings on compliance with laws and regulations. The municipality managed to submit all information to resolve prior year qualification areas on **payables from exchange transactions, non-current assets, employee related costs as well as irregular expenditure**, however the quality of submitted financial statements remain a concern as recurring material misstatements were identified during the audit and subsequently corrected by management. The officials in the finance unit lack appropriate competencies to prepare credible financial statements resulting in over reliance on consultants. Furthermore, the municipality should prioritise the filling of the vacant CFO position in order to ensure stability within the finance unit.

Although the municipality reported **reliability** on their planned indicators and targets, these indicators and targets that was tested under the basic service delivery and infrastructure development KPA related mostly to new projects implemented by the municipality. However, our visits to some of the site of the municipalities revealed a different picture. The infrastructure at the municipality's **wastewater treatment works (WWTW)** are **severely damaged** and in a **dilapidated** state resulting in effluent disposed of into the immediate environment including the Schoonspruit and subsequently the Vaal river without being properly treated. At the Orkney WWTP only module 2 was partially operational with modules 1 and 3 in a state of disrepair due to theft and vandalism and lack of repairs. The Stilfontein WWTP was in a similar state with only one module partially functioning with untreated effluent being disposed of into the environment. The state of affairs has remained unchanged since our visit in the previous year with no actions taken to address the serious refurbishment needs to prevent further harm to the public and pollution to the environment.

The **lack of compliance with laws and regulations** is also an area that remains a key obstacle in moving the municipality towards achieving the desired audit outcomes as material compliance findings were identified during the audit. Significant material compliance findings were identified on the non-prevention of unauthorised, irregular expenditure and fruitless and wasteful expenditure, lack of quality financial reporting as well as non-compliance with supply chain management prescripts. **Inadequate consequence management** for poor performance and transgressions **still remain a concern** that requires urgent attention for the municipality to achieve the desired audit outcomes.

The financial health assessment of the municipality is concerning with **various negative financial indicators**. The debt owed to the **bulk service providers** is still increasing and management should continue to enhance revenue collection to enable the payment of invoices on time.

The assurance provided by all role players depicts a picture that indicates that the combined assurance model **is not as effective as it should be**. The internal audit function has not yielded the required impact, which contributes to the audit outcomes as they did not perform most of their key planned audits and or does not follow up on issues raised. This impacts the effectiveness of the audit committee's oversight responsibility as they rely on the work performed by internal audit in their assessments of controls and reported information.

Political leadership, and oversight bodies have not set the tone for clean administration by **creating an environment conducive to accountability**, good **governance and consequence management**. More work is required to address root causes and monitor the action plans to improve the control environment and drive clean administration.

There has been no improvement on the IT environment with minimal remedial action taken to address prior year findings. Furthermore, there has been no permanent **IT Manager for a period of over 6 years**, this has resulted in leadership instability, inconsistent application of controls as well as inadequate policies and procedures. The information technology governance controls were inadequate due to a lack of an IT Strategic Plan, thus posing a risk of implementing ICT initiatives that might not adequately support the Municipality's overall strategy.

In addition the financial controls has regressed to intervention required as there were weaknesses identified relating to implementation of controls within areas of IT security management, IT service continuity, user access management, and IT program change management. Weaknesses are attributed to systems' limitations and outdated policies not in line with current processes.

Audit opinion history

DESCRIPTION	Movement	20-21	19-20	18-19
Clean audit opinion: Financially unqualified opinion with no findings on PDO and compliance				
Financially unqualified opinion with findings on PDO and compliance				
Qualified audit opinion (with findings)				
Disclaimed/adverse audit opinion				
Qualified audit opinion (with findings)	↩			
KPA 1: Basic Service Delivery and Infrastructure Development	↩			




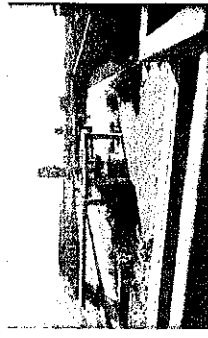
Key focus areas



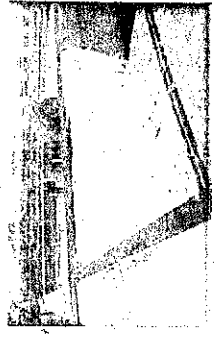

The table below provides an extract of the municipality's performance broken down into specific key areas. The colour attached to each area represents the severity of the concerns noted within the key area.

<input checked="" type="checkbox"/>	Good – minor issues noted and reported
<input type="checkbox"/>	In progress – resolution of concerning issues raised is in progress
<input type="checkbox"/>	Intervention required – matters raised require urgent attention



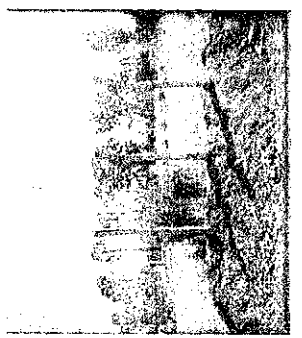
Quality of submitted financial statements	The municipality managed to submit all information to resolve prior year qualification areas however the quality of submitted financial statements remain a concern as recurring material misstatements were identified during the audit and subsequently corrected by management. The officials in the finance unit lack appropriate competencies to prepare credible financial statements resulting in over reliance on consultants. To avoid over reliance on consultants, the municipality should ensure that employees from the finance unit are skilled and have the required knowledge to prepare GRAP compliant financial statements
Quality of submitted annual performance reports	Although the municipality reported reliability on their planned indicators and targets, these indicators and targets that was tested under the basic service delivery and infrastructure development KPA related mostly to new projects implemented by the municipality. However, our visits to some of the site of the municipalities revealed a different picture. The infrastructure at the municipality's wastewater treatment works (WWTW) are severely damaged and in a dilapidated state resulting in effluent disposed of into the immediate environment including the Schoonspruit and subsequently the Vaal river without being properly treated.
Supply chain management and unauthorised, irregular as well as fruitless and wasteful expenditure	<p>Unauthorised expenditure</p> <p>Unauthorised expenditure of R642 450 889 was incurred in the current year and unauthorised expenditure of R2 590 381 551 in respect of prior years was not investigated to determine whether any person was liable for the expenditure as required by section 32 of the MFMA</p> <p>Irregular expenditure</p> <p>Irregular expenditure of R329 356 553 was incurred in the current year and irregular expenditure of R3 335 984 836 from prior years not investigated to determine whether any person was liable for the expenditure as required by section 32 of the MFMA.</p> <p>R329 356 553 (100%) of the irregular expenditure incurred in the current financial year was as a result of the contravention of SCM legislation. The root causes of the lack of effective prevention and detection are a lack of adequate skills and knowledge and a lack of consequences for non-adherence to policies and procedures.</p> <p>Summary of findings on irregular expenditure:</p> <ul style="list-style-type: none"> o Bid composition not constituted - R34 015 567 o Order splitting - R8 179 212

	<ul style="list-style-type: none"> Three quotes not attached - R925 165 Non-disclosure of interest - 14 248 325 No seven days advertisement - R9 513 727 Regulation 32 appointment - R5 032 804 Contravention of SCM Regulation 36 - R13 029 938 Contravention of SCM Policy - R214 278 832 Contracts expired - R24 772 909 Tenders not advertised for the minimum period required - R142 887 060 <p>Fruitless and wasteful expenditure</p> <p>R85 231 964 of fruitless and wasteful expenditure identified in the previous year was not investigated to determine whether any person was liable for the expenditure.</p>
<i>Financial health</i>	<ul style="list-style-type: none"> The financial health assessment of the municipality is concerning with various negative financial indicators. The total amount owed to Eskom and Midvaal Water at year end is R852 929 429 and R800 597 678 respectively. The creditor repayment period remains a concern as it has decreased when compared to prior year, and it now takes the municipality 407 days on average before payments are made. This is supplemented by the year-end creditors to cash rate of 738% which means that at reporting date the municipality did not have enough cash resources available to settle their short-term debts when they fall due. The cash flow shortages are mainly attributable to the slow payment rate of consumer debtors (or lack of debt collection implemented by the municipality) which has resulted in a debt impairment rate of 90%. In addition, the municipality have realised a net loss of R235 960 542 and its current liabilities exceed current assets by R1 247 081 417. Furthermore, the current liabilities that needs to be paid already represents 51% of next year's budgeted resources. The municipality has incurred electricity losses of 34% (2020: 29%) with a loss of 200 802 291 units (2020: 173 025 441 units) and water losses of 42% (2020: 35%) with a loss of 14 776 983 units (2020: 11 549 714 units).
<i>Vacancies and stability, competencies, management of consultants and consequence management</i>	<p>Vacancies</p> <p>Overall vacancy rate: 25% (2019/20: 22%)</p> <p>Finance department vacancy rate: 19%</p> <p>Senior management vacancy rate: 13% (2019/20: 0%)</p> <p>Key positions vacant:</p> <ul style="list-style-type: none"> Chief Financial Officer

	<p>Management of consultants</p> <p>A summary of findings are as follows:</p> <table border="1"> <thead> <tr> <th>Name of consultants</th><th>Expenditure in the current year</th></tr> </thead> <tbody> <tr> <td>EMS Solutions (Vodacom – Asset management)</td><td>R6 395 536</td></tr> <tr> <td>Maximum Profit</td><td>R27 899 582</td></tr> <tr> <td>Rushreeds Holdings (AFS)</td><td>R5 310 408</td></tr> </tbody> </table> <ul style="list-style-type: none"> The continuous over reliance on consultants for the compilation of the annual financial statements and maintaining the fixed asset register of the municipality with limited skills transfer remain a concern <p>Consequence management</p> <ul style="list-style-type: none"> Unauthorised, irregular and fruitless and wasteful expenditure incurred by the municipality was not investigated to determine if any person is liable for the expenditure, as required by section 32 of the MFMA. Limited progress on the environmental findings, recommendations and or commitments from management noted and confirmed. There are still some serious challenges towards improving overall environmental management, -monitoring and enforcement as well as the management and service delivery of water, wastewater and solid waste. The four wastewater treatment plants visited, were all assessed as critical. Plant operations are regularly impacted through vandalism, theft and destruction of infrastructure, equipment, and electricity cabling. <div style="display: flex; justify-content: space-around;"> <div style="text-align: center;">  <p>Module 3 of the Orkney WWTW has been in a state of disrepair since our previous year visit with no action taken to repair</p> </div> <div style="text-align: center;">  <p>Module 3 of the Orkney WWTW refurbishment totally "vandalised" – Infrastructure demolished (non-functional)</p> </div> <div style="text-align: center;">  <p>Orkney WWTW Infrastructure decay / maintenance & repair needs</p> </div> <div style="text-align: center;">  <p>Orkney WWTW Infrastructure decay / maintenance & repair needs</p> </div> </div>	Name of consultants	Expenditure in the current year	EMS Solutions (Vodacom – Asset management)	R6 395 536	Maximum Profit	R27 899 582	Rushreeds Holdings (AFS)	R5 310 408
Name of consultants	Expenditure in the current year								
EMS Solutions (Vodacom – Asset management)	R6 395 536								
Maximum Profit	R27 899 582								
Rushreeds Holdings (AFS)	R5 310 408								
<p>Non-compliances identified during the environmental inspection visits</p>									

			
The Stilfontein WWTP was non-functional, caused by serious vandalism and resulting in sewer overflows in the area	The Stilfontein WWTP Infrastructural decay / maintenance & repair needs	The Stilfontein WWTP Infrastructural decay / maintenance & repair needs	The Stilfontein WWTP Infrastructural decay / maintenance & repair needs

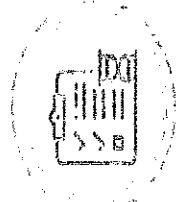
Klerksdorp regional waste landfill revisited and assessed as **concerned**, whilst the demolished Orkney waste transfer station (depleted, vandalised infrastructure and operational concerns) assessed as **critical**

		
Orkney waste transfer station - site (infrastructure) destroyed / removed. No municipal operator / access control due to safety concerns	Orkney waste transfer station - site (infrastructure) destroyed / removed. No municipal operator / access control due to safety concerns	Orkney waste transfer station - site (infrastructure) destroyed / removed. No municipal operator / access control due to safety concerns

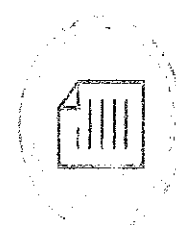
Key expansion of our mandate



Refer material irregularities to relevant public bodies for further investigations



Take binding remedial action for failure to implement the AG's recommendations for material irregularities



Issue a certificate of debt for failure to implement the remedial action if financial loss was involved

What is a material irregularity?

Irregularity



any non-compliance with, or contravention of, legislation, treaty or treaty or

breach of a statutory duty

identified during an audit performed under the PAA

that resulted in or is likely to result in ...

a material financial loss

the misuse or loss of a material public resource or

substantial harm to a public sector institution or

the general public

Impact

Material irregularities identified

In accordance with the PAA and the material irregularity regulations, we have a responsibility to report on material irregularities (MI) identified during an audit. We identified the following MI's during the previous year's audit and notified the accounting officer thereof.

4

Material irregularities identified

MI #1 - Market dues not collected

The municipality has a market where fresh produce are sold on a daily basis and market dues are payable to the municipality at an agreed percentage of the total turnover. All money due to the municipality for the sales at the fresh produce market were not collected, which is in contravention with MFMA section 65(2)(f) that requires that the accounting officer must take all reasonable steps to ensure that the municipality has and maintains a system of internal control in respect of debtors and revenue. This non-compliance resulted in a material financial loss of R33 486 573 to the municipality for the financial years 2017-18, 2018-19 and 2019-20. In the current year a further loss of R9 836 700 was incurred as disclosed in note 37 to the financial statements

The accounting officer was notified of the material irregularity on 31 March 2021 and invited to make a written submission on the actions taken or to be taken to address the matter. The accounting officer indicated that the following actions have been taken or planned to address the material irregularity.

- An independent service provider was appointed to conduct an investigation to determine the cause of the loss and which officials should be held liable. The investigation was concluded during April 2021.
- The accounting officer subsequently initiated disciplinary steps against all ten (10) implicated officials based on the outcome of the investigation, after which two (2) officials resigned and two (2) officials were dismissed. The disciplinary process of the remaining six (6) other officials are in progress, and the municipality indicated that the process will be finalised by the 15th of March 2022.
- Immediately after the dismissal of the two (2) officials and the resignation of the other two (2) officials mentioned above, the municipality instructed the attorneys to initiate legal action against the four officials for the recovery of the losses. At the date of this report the matter was still on going and is expected to be finalised within the next three months.
- Investigation reports relating to the matter were immediately referred to the Directorate for Priority Crime Investigation (Hawks) for further action and it is ongoing at the date of this report.

MI #2 and MI#3 – Interest paid to ESKOM and MIDVAAL

We identified material irregularities during the audit and notified the accounting officer thereof as required by material irregularity regulation 3(2). By the date of this report, I had not yet completed the process of evaluating the responses from the accounting officer.

Addressing the material irregularities

MI #1 - Market dues not collected

I will follow up on the implementation of the planned actions as they become due.

MI #2 and MI#3 – Interest paid to ESKOM and MIDVAAL

These material irregularities will be included in the next year's auditor's report.

Summary of common root causes to be addressed

- Officials within the finance unit lack appropriate competencies resulting in over reliance on consultants
- Slow response by management to recommendations made by internal and external auditors on non-compliance transgressions
- Lack of consequence management on officials who permitted UIFW expenditure

Conclusion

The political, executive and administrative leadership should institutionalise a culture of high performance behaviour and keep senior management and affected officials accountable, and also enforce consequence management.

There should be a heightened focus on the timeliness of senior management's response to implement recommendations, develop action plans and address the root causes of audit findings. There should be zero tolerance to non-compliance and transgressions.

Substandard performance and consistent failure to address root causes should be adequately addressed through normal performance management processes and strictly monitored.

We are encouraged by the results obtained by the municipality. We are of the view that if the institution can embed the preventative controls relating to the above issues, it will be able to improve and move closer to the attainment of clean audit.

4.

**REPORT TO
COUNCIL**

**MPAC OVERSIGHT REPORT ON THE
ANNUAL REPORT OF 2020/2021**

**5/14/2/2
(MPAC)**

A. PURPOSE

To submit the Oversight Report on the Annual Report 2020/2021.

B. BACKGROUND

The MPAC was established by Council in terms of Section 79 of the Structures Act, 1998, to review the Annual Report of Council and prepare an Oversight Report on the Annual Report.

The 2020/2021 Annual Report and Program of Action Resolution CC 40/2022 was tabled at Council on the 18th March 2022 in compliance with the Municipal Finance Management Act (MFMA) which requires under Section 127(2) that:

“The Mayor of a municipality must, within seven months after the end of a financial year, table in the municipal council the annual report of the municipality.”

In terms of the National Treasury Circular 68 and 32, governing the provincial and local government, the Municipality is required to table the Oversight Report within two months after the date of the tabling of the Annual Report. The Council Speaker approved the 01st June 2022 for the Tabling of the Oversight Report 2020/2021.

C. DISCUSSION

MPAC is comprised of non-executive Councilors represented by all political parties and the Chairperson was chosen amongst them.

The following delegations of powers to MPAC amongst others were adopted by Council as per Resolution No.98/2011:

- i. In year – reports of the municipality and municipal entities;
- ii. To consider and evaluate the content of the annual report and to make recommendations to council when adopting an oversight report on the annual report;
- iii. Examine the financial statements and audit reports of the municipality and municipal entities; and in doing so, the committee must consider improvements from previous statements and reports and must evaluate the extent to which the Audit Committee and Auditor General's recommendations have been implemented;

- iv. To promote good governance, transparency & accountability on the use of municipal resources.
- v. To recommend or undertake any investigation in its area of responsibility, after reviewing any investigation report already undertaken by the municipality or the Audit Committee so as to assist Council to hold the executive and municipality entities to account. This would help to increase council and public awareness of the financial and performance issues of the municipality and its entities.

Notice on the availability of the Annual Report 2020/2021 was placed in the "Klerksdorp Record and Lentswe" dated 25th March 2022. The reports were made available immediately after tabling at KOSH Libraries, Municipal website (www.matlosana.gov.za) and in the office of Performance Management System. The Annual Reports was also submitted to the Auditor General, NW Legislature, Provincial Treasury, the Department of Local Government and Human Settlement.

The MPAC program of action was advertised in the local newspaper for public attendance and the Chairperson of MPAC was interviewed on the Star FM on the 23rd March 2022 to brief public members about the contents of the Annual Report and the importance of public participation meetings as well as to encourage submission of comments and questions on the Annual Report.

The Auditor General held a meeting with the Committee on the 23rd March 2022 for a briefing and the root causes of the Audit Outcome of Matlosana Municipality. Based on the findings of the Auditor General, the MPAC conducted an in loco inspection on the identified projects around Matlosana from 31 March, 1st and 6th April 2022.

The office of the Speaker and MPAC Administration engaged with various Wards committee members to issue Annual Report copies and explain its contents and why they should participate and mobilize public as per the MFMA requirement.

The Know your campaign was to educate, prepare and direct public members to focus on the contents of the Annual Report during public participation event.

The Wards were clustered as follows:-

DATE	VENUE	TIME	DELEGATED COUNCILLORS
29 MAR 2022	TIGANE COMMUNITY HALL ALABAMA HALL	10H00 14H00	MPAC
05 APR 2022	JOUBERTON COMMUNITY HALL	10H00	MPAC
06 APR 2022	KANANA COMMUNITY HALL ORKNEY HALL	10H00 15H00	MPAC
07 APR 2022	KHUMA COMMUNITY HALL KLERKSDORP AUDITORIUM	10H00 14H00	MPAC

CIIs: MM Mosiako (Chairperson), FI Tagaree, MS Pelele, PY Mtshawulana, MN Mbele, SL Majiji, MI Mangesi, SP Sesana, W Wallhorn, T Pheto, FD Oortman, SP Kloppers

The office of the Speaker played a leading role in mobilizing members of the public to attend the Public Participation meeting held on Thursday, the 5th May 2022 in the Auditorium. The attendance was satisfactory and covered all KOSH areas.

The Municipal Public Accounts Committee studied and analyzed the Annual Report in depth and directed the questions to the Municipal Manager and Directors in respect of many areas of concern, however, the explanations and information given in response to the questions addressed some of the audit queries.

The Section 32 Committee was established to investigate the UIF & Expenditure. The Auditor General advised that the Irregular Expenditure Register must first be investigated by the Municipal Manager and table same at Council, before the Section 32 Committee commence with the oversight process. The MPAC resolved that the UIF & W Exp be dealt separately after tabling of the Oversight Report. It is view of the Committee that a report be tabled at Council to rescind the Resolution for the reason that only one member is remaining. The Council will then decide to establish the Section 32 Committee or mandate the MPAC to investigate the UIF & W Expenditure. However cognizance must be taken that lack of capacity will hinder the progress.

MPAC unfolded the following processes to obtain information required to finalize the Oversight Report:-

- ✦ Annual Report 2020/2021
- ✦ Briefing note on the Audit Outcome by the Auditor General
- ✦ Questions to Management
- ✦ MPAC Interviews with Senior Managers
- ✦ Response from Directors and Portfolio of Evidence
- ✦ 2020/2021 MPAC Recommendations
- ✦ In-loco Inspection conducted on Projects
- ✦ Preparatory meetings for Public Participation
- ✦ Public Participation meeting on the Annual Report 2020/2021
- ✦ Public comments and submissions.
- ✦ The report of the Audit Committee could not be reviewed due to the expired contracts of members, hence there was no sitting.

The Municipal Public Accounts Committee has experienced support from the office of the Auditor General, co-operation from TROIKA, MMCs, the Acting Municipal Manager, and Acting Chief Financial Officer, Directors, Deputy Directors, Assistant Directors and identified officials.

Management were presented with these comments for attention and to respond. MPAC went through these responses to satisfy itself before directing them to the authors.

It must be noted that MPAC will continue to engage with the public and administration on written comments to fulfill MPACs obligation to ensure that the Executive is held accountable.

Cognizance must be taken that when an Oversight Report is tabled, it should contain Council's comments on the Annual Report and must include, under section 129(1) MFMA, a statement as to whether the Council:

- (a) has approved the annual report with or without reservations;
- (b) has rejected the annual report; or
- (c) has referred the annual report back for revision of those components that can be revised.

D. RECOMMENDATION

- a) That Council approve the Annual Report 2020/2021.
- b) That Council adopt the Oversight Report on the Annual Report 2020/2021 without reservation

SUBMITTED FOR CONSIDERATION

PI\My Documents\Data\2022\Oversight Report 2020-21\Report to Council.doc

5.

MPAC FINDINGS & RECOMMENDATIONS

CITY OF MATLOSANA

MUNICIPAL PUBLIC ACCOUNTS COMMITTEE (MPAC) OVERSIGHT REPORT ON THE ANNUAL REPORT 2020 / 2021 FINANCIAL YEAR

FINDINGS AND RECOMMENDATIONS

A DIRECTORATE : CORPORATE SERVICES

No.		FINDINGS	RECOMMENDATIONS
1		There is gross mishandling of disciplinary cases	<p>That Corporate Support submit a quarterly comprehensive report on labour relations which must be inclusive of :</p> <ul style="list-style-type: none">(a) Cost breakdown per case to date(b) Duration of case and reasons for prolonging if applicable(c) Award against the municipality and the costs attached thereto.
2		That the Council has no report of awards against the Municipality and reports of awards taken on review as well as the costs attached thereto.	<ul style="list-style-type: none">a) No awards are to be taken on review until Council has been fully appraised of the cost implications of suchb) That any failure to adhere to point (a), the Director: CORS and the Assistant Director : Labour Relations, would be personally liable for the costs incurred for the review.

B PUBLIC SAFETY

No.	FINDINGS	RECOMMENDATIONS
1	Attitude of employees are not welcoming.	That disciplinary measures be implemented within the Department.
2	Corruption within traffic department	Consequence management be implemented.
3	Disaster management not in existence.	That the Unit be reinstated and be functional.

C DIRECTORATE : COMMUNITY DEVELOPMENT

No.	FINDINGS	RECOMMENDATIONS
<p>The Director & Deputy Director are very knowledgeable about all the challenges facing the Community Services, and together with the New MMC should increase their presence in the annual report with all the good news as well as the challenges, the Community deserves to know what is happening in the Directorate Community Services.</p>		
1.	The high vacancy rate in the Directorate: Community Services	That a turnaround strategy be implemented to address the challenges of the Dept. (Vacancy rate, budget and equipment)
2.	Illegal Dumping in the Municipality remains a serious problem	<p>That general workers be appointed as a matter of urgency to assist with the cleaning of the CBD, taxi ranks (legal and illegal), parks and sidewalks. Continuous assessment be conducted to ensure that municipality is not burdened due to shortage of resources.</p> <p>That the illegal dumping plan as developed be tabled at MAYCO and then serve as an item to Council to address the issue.</p>
3	Recycling legislation to be done at source are not complied with	That legislation be adhered to with regard to recycling at source and a plan be submitted to council on how this will be phased in and achieved.
4	<p><u>Acting / Vacant Positions</u></p> <p>The Community Services Section is Totally Underfunded, the shortage of 105 workers also hinders any meaningful impact on the workload.</p> <p>The management vacancies at Community Services, also highlights & exacerbates the challenges faced.</p>	<p>Urgent Budget priorities:</p> <ul style="list-style-type: none"> ○ Personnel ○ Vehicles ○ Equipment ○ Infrastructure Maintenance Plan

5	<p><u>No Vehicles for Service Delivery</u></p> <p>a) The Community Services Section has no vehicles (Horticulturists have no bakkies to transport personnel or equipment, last bakkie was written off in an accident caused by residents speeding).</p> <p>b) No equipment to work with, thus again also highlights and Exacerbates the Challenges Faced.</p>	<p>Bakkies need to be budgeted, and interim emergency measures need to be discussed between different Departments to alleviate the current NO VEHICLE situation</p>
6.	<p><u>No SOP (Standard Operating Procedures) in place for any of the Sub-sections</u></p> <p>The Community Services Section does not have SOP's for any of their activities, thus employees cannot empower themselves with knowledge or work themselves up through the organogram, because all activities rely on individual and personal knowledge of trained personnel (Horticulturist).</p> <p>If you do not know what activities you are supposed to do, how does management measure what activities actually took place.</p>	<p>(a) That the Skills and Development provide information on how personnel are empowered.</p> <p>(b) That the Department begin to benchmark with other Municipalities on SOP and Policies</p>
7.	<p><u>Security at all sites of Community Services</u></p> <p>Due to the unfunded budget, there is a serious case to be made on vandalism and theft in places such as Lion Lodge and all Parks, Dorah Taemane, Municipal Buildings etc.</p>	<p>That the issue of Security be prioritised and spread across all Municipal assets.</p>

8	<p><u>LED Department (Marketing)</u></p> <p>LED is currently not assisting the Community Services:-</p> <ul style="list-style-type: none"> • To get any message, positive or negative out to the public. • To fight the scourge of illegal advertising of traffic islands such as Buffelsdoorn road, which hinders any meaningful service delivery when mowing lawns on road reserves, as tractors and slashers cannot move between all the illegal signage. 	<ul style="list-style-type: none"> (a) Development of Mega Parks servicing needs to entire population, and helping bring communities closer together (Palmiet Spruit) (b) There should be weekly whatsapp or press release marketing many positive aspects of the Section, such as Faan Meintjies. (c) That the LED assist Directorate : Community Services with inputs that brings productive returns on investments.
9	<p><u>PC Pelsier Aerodrome</u></p> <p>The Aerodrome does not currently feature in the Annual Report or Portfolio Meetings of Community Development, Neither at MAYCO and is not marketed (LED) or managed (CS) to bring in the income and has potential for providing the Municipality.</p>	<p>Nature Reserve and Aerodrome be marketed by LED and visible Standard Operating Procedures be put in place and Management Plans be developed.</p>
10	<p><u>Sports, Arts and Culture</u></p> <p>There is no communication between the departments given the management interviews by MPAC</p> <p>There is poor conditions of all sports fields, especially Dorah Taemane Tennis courts, Public is just a by-product and not main focus with respect of all the activities at Sports, Arts and Culture.</p>	<p>That sports fields be prioritized and budgeted for, accordingly.</p>

11	The Arts and Culture (Libraries & Museums) are not receiving the credit for all the hard work that is being done, especially with the Anglo-Boer and Other Important Traditional Cemeteries.	That LED assist with weekly or monthly articles on whatsapp or any form of communication platform for recognition of arts and culture.
12	<p>The Deputy Director SAC is not managing the Section to its full potential.</p> <p>The department of SAC has completely collapsed and problem emanates from 2011.</p>	<p>That the Deputy Director be subjected to disciplinary hearing.</p> <p>a) His behaviour during the interviews. b) Misuse of close quotations c) Mismanagement of funds of municipal facilities</p>

D DIRECTORATE : FINANCIAL SERVICES: SUPPLY CHAIN MANAGEMENT

No.	FINDINGS	RECOMMENDATIONS
1	<p>Minimum competency levels : There is non-compliance with municipal regulations on minimum competency levels as gazette in Government Gazette 29967 wherein it is stipulated that :</p> <p><i>"the head of supply chain management must comply with the minimum competency levels required for higher education qualifications or work related experience"</i></p> <p>There is no measuring tool to determine the impact of in-house and external training and workshops, and as such these exercise result in fruitless expenditure.</p>	That the Head of SCM develop a measuring tool to periodically assess the impact of training and development of staff within the Unit.
2	In the interview with Finance : SCM, it was found by the Committee that staff at Supply Chain Management do not meet the minimum requirements for higher education.	

3	<p>The Bid Evaluation Committee consistently fails to ensure that bids comply with MBD-4 requirements: declarations of interests.</p> <p>(a) In the analysis of current contracts, the committee upheld the Auditor General's findings that suppliers who are doing business with the municipality have not declared their interests as required by the MBD4 bid document.</p> <p>(b) The resulting irregular expenditure has previously not been reported by the Accounting Officer.</p>	<p>That the Bid Evaluation Committee be held liable for resulting irregular expenditure following failure to determine the validity of MBD4 declarations and the truthfulness of the information</p> <p>There should be a monthly report of goods and services procured of up to R200 000 and such a report accompany the monthly budget report. It should be noted that such a report is not to be read as part of the Section 71 report, but for purposes of reporting and be tabled at the same time.</p>
4	<p>Deviations: Deviations are not reported on time at the next council meeting as required by law. When reported deviations form part of the Supply Chain Management performance report and the format in which they are reported is not easy to analyse for purposes of oversight and for council to resolve on.</p>	<p>That deviations be reported in time and be reported in a format to be developed which would clearly stipulate the following:</p> <ul style="list-style-type: none"> (a) The contract which is being deviated on/for (b) The regulation governing such a deviation (c) The amount of the deviation (d) The reason for the deviation, and (e) The accounting officer's approval of the deviation

E DIRECTORATE : TECHNICAL AND INFRASTRUCTURE : PERFORMANCE MANAGEMENT UNIT (PMU)

No	FINDINGS	RECOMMENDATIONS
1	<p>During the oversight process interviews with the Unit, it was established by the Committee that the Unit manages projects that are ongoing and that the oversight over financial management and good governance by the MPAC would be ongoing.</p>	<p>(a) For all projects where refurbishment or replacing of assets is required, assets which are replaced be verified and cross referenced with the correct entry on the asset register and be moved to secure storage until disposed of in terms of the council's Asset Management Policy.</p> <p>(b) That all new assets bought or refurbished be verified and be provisionally entered into the asset register even before the completed project is handed over to the user department.</p> <p>(c) That an assessment of poorly performing projects be drawn up and efforts be made to put pressure on contractors to improve performance.</p> <p>(d) That savings on projects be returned to the Budget and Treasury office and the Accounting Officer engage National Treasury to re-appropriate projects where there is a shortage of funds.</p> <p>(e) That the department develop a financial management plan to address and minimize instances of roll overs.</p> <p>(f) That the MPAC alongside the portfolio committee monitors the financial performance of projects managed by the Unit on a monthly basis.</p>

F MUNICIPAL MANAGER, INTERNAL AUDIT AND RISK MANAGEMENT

No.	FINDINGS	RECOMMENDATIONS
1	<p><i>Roles of Internal Audit and Risk Management Units</i></p> <p>The Municipality has all what it takes to ensure compliance towards the legislation -</p> <p>The Internal Audit has become ineffective and irrelevant as their guidance and interventions are not considered.</p>	<p>(a) That there must never be any interference on their responsibilities.</p> <p>(b) That they must be allowed to interact with MPAC and Auditor General on regular basis.</p> <p>(c) That their interventions / resolutions be considered and be implemented within a reasonable period of time.</p>
2	<p>FINDING (1) PAR, 34 CHAPTER 6 P. 317</p> <p>According to the A/G's finding as disclosed in note 47 of the A.F.S as required by sec 62(1) which states that the Accounting Officer of a municipality is responsible for managing the financial administration of the municipality.</p> <p>That the majority of the irregular expenditure was caused by the municipality not adhering to SCM regulations of procurement.</p>	<p>All responsible must be held accountable for the irregular activities.</p> <p>(a) That the Accounting Officer be charged with negligence and failure to take appropriate steps to deal with those responsible for breaching some sections of MFMA Sec-173(a) (b) (c)</p>
3	<p>FINDING 2 par 35</p> <p>That there are material violation of SCM regulation 17 (1) (a) (b) (c) that goods & services with transaction value of below R200 000 were procured without obtaining the price quotations.</p>	<p>(a) That consequence management be effected ASAP to those responsible to payback from their salaries as a deterrent practice.</p>

4	<p>FINDING 3 Paragraph 40 Page 317</p> <p>That UIF which was incurred by the municipality was not investigated to determine if any person is liable for the expenditure as required by Sec 32 of the MFMA</p> <p>That on page M 06/2021 AR's Accounting Officer states that he has conducted 6(32) meetings to investigate UIF</p> <p>That there is misinterpretation of facts which is misleading Sec 173 a, b, c</p>	<p>(a) That POE of the meetings which were conducted be made available to MPAC</p> <p>(b) That the reports of the investigation be also made available</p> <p>(c) That failing which the Accounting Officer be charged and held accountable for misinterpretation (Sec 173 (a) (iii)</p> <p>(d) That municipality money be recovered from the Accounting Officer pension and his estate/ property</p>
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F DIRECTORATE : FINANCE

No.	FINDINGS	RECOMMENDATIONS
1	<p>Page7 of Auditor General Notes the Quality of submitted Annual Financial Statements -</p> <p>That the wrongful statements submitted by consultants which were not GRAP compliant and subsequently corrected by management, Chapter 12 MFMA Section 126.</p>	<p>That management ensure that proper due diligence is done to avoid recurrence of the late submission.</p>
2	<p>Chapter 6, Page 313 -</p> <p>Material uncertainty relating to going concern, the statement of financial of performance indicates that the municipality incurred an operating deficit of over a billion during the year ended 30 June 2021.</p>	<p>That Municipality develop a plan as a matter of agency to address cash financial situation.</p>

3	<p>Audit Briefing Note - Risk Areas</p> <p>Quality of financial statements is a serious concern on financial challenges, Supply Chain Management non compliance, Information Technology have totally collapsed and adjustment were allowed to improve our qualification.</p>	<p>That the Municipality develop a Turnaround Strategy and Financial Recovery Plan to address the financial status</p>
4	<p>Financial Statements remain concern as a recurring material misstatement and subsequently corrected by management. Finance officials lack appropriate competencies to prepare credible statements and the results is over reliance on consultants.</p>	<p>(a) That Management recruit competent personnel with experience to deal with the Annual Financial Statements.</p> <p>(b) That the Accounting Officer on quarterly basis report to MPAC the progress thereof.</p>
5	<p>Midvaal and ESKOM, the Municipality is owing them over a billion, is there an arrangement? The amount only grows and there is no improvement.</p>	<p>a) That Management develop a plan to deal with ESKOM and Midvaal accounts.</p> <p>b) That progress thereof be reported to MPAC on quarterly basis.</p> <p>c) That Payments form part of Section 71 reports</p>
6	<p>Finance department has a vacancy rate of 19%.</p>	<p>That management fill the vacant positions with competent personnel as a matter of urgency.</p>
7	<p>Billing department is a problem, electricity bills is always wrong for 3 to 6 years without being corrected.</p>	<p>a) That an Audit be conducted on water and electricity metering networks and accounts be rectified accordingly.</p> <p>b) That Strategy on Data cleansing and time line be implemented.</p> <p>c) That Team be on the ground to check on small businesses in the residential areas.</p>
8	<p>Not all Pay Points are fully operational.</p>	<p>That Management come with a plan to deal with pay points challenges.</p>
9	<p>No systems are in place to ensure the indigents programme is not abused by residents who can afford to pay the services.</p>	<p>a) That management appoint service provider to deal with debt collection as a matter of urgency given our R6.1billion debt.</p> <p>b) That updated indigent register be in place.</p>

10	<p>Cut off water and electricity, red notices delivered by contractors:</p> <ul style="list-style-type: none"> • How much is the municipality paying for the notices? • How much is the municipality paying for disconnection and reconnection? 	That management provide full report on disconnection and reconnection on project that has been executed.
11	Matlosana Gardens and CR Units are the Municipality revenue collection on water and electricity tariffs from owners of these companies.	That a full report on numbers of flats within KOSH area and how much they owe municipality be submitted to MPAC

H DIRECTORATE: MACRO CITY PLANNING (LED)

No.	FINDINGS	RECOMMENDATIONS
1	<p>The evidence which emerged as a result of cross examination is that, the property which is used by Lepharo belongs to the Municipality.</p> <p>Ever since the property was leased to Harmony Gold Mine, there was never Memorandum of Understanding that was entered into between the Municipality and Harmony Gold mine.</p>	<p>(a) That a tariff be imposed for the leasing of property to Harmony Gold mine from the first day of the occupation to date.</p> <p>(b) That a follow-up be made with Harmony Gold Mine to check if there are no rental commitments that have been agreed on between Municipality and Harmony Gold mine.</p>
2	The case on Senior Cashier on the issue of Market loss is silent.	<p>(a) That outcomes of forensic investigation be reported to Council and that the municipality recover whatever the losses through attaching property and the pensions of the charged as guilty.</p> <p>(b) that all the implicated must be invited to appear before the committee asap.</p> <p>(c) That drastic action be taken on the Director for failure to take appropriate steps to deal with the matter within appropriate period.</p>

3	<p>During cross examination it came out that employees can resign at any time whilst they are being charged and investigations on-going.</p> <p>We therefore found that the absence of a deterrent to bar employees from resigning during investigation is taken advantage of</p>	That Council develop a bi-law that will bar employees from resigning whilst investigations are in progress.
4	<p>It came out that the case involving the suspension of LED HOD, was referred to arbitration without following proper channels of conciliation and mediation to have it resolved.</p> <p>The Director confirmed that the function of the HOD to deal with SMME's funding was removed from him as he was allegedly mismanaging the fund.</p>	That the LED HOD be invited to appear before the committee to answer to allegations of fund mismanagement.
5	<p>The Director confirmed that the investigations are still on and that proper procedures will be followed.</p> <p>It became evident that no-one could give a coherent explanation to the loss R9 836 700.00 for financial year 2020/2021 though the loss of R 33 486 573,00 for financial year 2019/2020 was said to have accumulated from 2017-2020.</p>	<p>The Director be held accountable (charged with Section 172 (2) a, b, c & d of the MFMA) since it all happened under his watch.</p>

6	The information on SMMEs training and funding provided was insufficient that we can base our finding on.	We therefore recommend that further probing on SMME training and funding be conducted to brief Council properly.
7	The information provided created some uncertainty and therefore cannot be relied upon.	With reference to note 46 of the Annual Financial Statement (Page 431). That a thorough investigation be conducted to give a proper account to Council of material conditions on the ground.

DIRECTORATE : TECHNICAL AND INFRASTRUCTURE : ELECTRICAL AND MECHANICAL

No.	FINDINGS	RECOMMENDATIONS
1	Incorrect billing as a result of faulty/broken/tampered meters.	Conduct a city-wide audit of electrical infrastructure in order to identify meters that require repairs/maintenance.
2	Ageing electrical infrastructure, theft and vandalism results in high distribution losses.	The completion of electrical infrastructure projects to be expedited:- (a) ensure adequate security at electrical substations. (b) develop a joint operation with the Public Safety Directorate and external law enforcement agencies to ensure the safety of technicians. (c) ensure strict implementation of the electricity master plan. (d) respond speedily to information received from residents pertaining to illegal connections and reconnections. (e) issue fines to households found with illegal connections. (f) consider investing in smart meters for commercial and industrial customers.

3	Very slow response to reconnect households after arrears have been settled.	That a clear channel of communication be created with Finance Department to ensure quick response to the reconnections of households.
4	Slow procurement of materials for maintenance in the Electrical, Mechanical and Fleet sections.	<p>(a) That Electrical, Mechanical and Fleet Sections regularly take stock of their inventory.</p> <p>(b) That the demand management plan of each section be regularly reviewed and updated to expedite the procurement of maintenance materials.</p>
5	The ageing fleet is a liability to the Municipality as many vehicles have become uneconomical to repair.	The asset disposal policy should be explored in order to relieve the Municipality regarding out of service vehicles while simultaneously salvaging funds to supplement the purchase of new vehicles.
6	Abuse and unauthorized use of municipal vehicles as well as theft of fuel.	<p>(a) A fleet management policy has to be developed and tabled at Council as a matter of urgency in order to establish internal controls aimed at the prevention of further abuse and unauthorized use of the fleet.</p> <p>(b) The Fleet Section should respond speedily to reports of misconducts and move swiftly to effect consequence management against transgressors.</p> <p>(c) Only designated employees should be allowed access to municipal vehicles. The said employees should be provided with tags and a centralized vehicle monitoring system should be put in place to ensure drivers utilize vehicles solely for the purpose of service delivery, this will also assist in resolving the issue of fuel theft.</p>
7	Abolishment of the positions of Fleet Manager and Fleet Inspector has left the Fleet Section without leadership.	The positions of Fleet Manager and Fleet Inspector be re-instated on the organogram in order to fill these critical roles.

J DIRECTORATE : PLANNING AND HUMAN SETTLEMENTS

No.	FINDINGS	RECOMMENDATIONS
1	The Committee could not secure any agreements signed between the Municipality and the province or between the municipality and the developer (MXN) with regards to the N12 Catalytic project in order to exercise oversight on the project.	That the MPAC continues to exercise oversight on the Catalytic project.
2	The Committee could not secure any information regarding the competitive bidding process that resulted in the awarding of the bid for the N12 Catalytic project to MXN.	

GENERAL RECOMMENDATIONS

- A) That cognisance be taken of the tabling of the Oversight Report for the Financial Year 2020 / 2021.
- B) That Council approve the Oversight Report 2020 / 2021 without reservations.
- C) That Council adopt the Oversight Report on the Annual Report 2020 / 2021.
- D) That the office of the Executive Mayor ensures that all Members of the Mayoral Committee (MMCs) take responsibility of implementing all Municipal Accounts Committee (MPAC) Resolution as adopted by Council.
- E) That all Municipal Public Accounts Committee resolutions as per 2020 / 2021 Annual report and Auditor General briefing note 2021 for all respective Departments be implemented within 60 days of approval by Council.
- F) That the Municipal Public Accounts Committee meets with Departments on monthly basis to keep track of the implementation of the Oversight Recommendations.
- G) That each Department develops a system to monitor policies and advice the accounting officer accordingly when they are due for review.
- H) That in case where the Department fails to implement consequence management, drastic steps be taken against the Director of the Department.
- I) Emanating from the oversight report, cases must be opened within specified period (60 days) with SAPS, SIU, HAWKS and case numbers be submitted to Human Resource Pension Unit.



MM MOSIAKO (Chr.)
MPAC CHAIRPERSON

15/06/2022
DATE

6.

**OVERSIGHT PROCESS
PLAN
2020/2021**

CC
40/2022

**MPAC SCHEDULE OF MEETINGS ON THE ANNUAL
REPORT 2020/2021 (23 MARCH – 01 JUNE 2022)**

14/3/17/1

(ITEM 3.5 PP 71-74 – SPCC 18/03/2022)

RESOLVED

- a) That Council take cognizance of the MPAC schedule of meetings when interrogating the Annual Report 2020/2021 from 23 March to 01 June 2022.
- b) That the MPAC Administration submit Council Resolution to the NW Legislature (PPAC), Auditor General, Department of Local Government & Human Settlement and Provincial Treasury for information as requested.
- c) That program of action attached to the report on the tabling of the oversight report 2020/2021 (pages 71-74) from 23 March – 01 June 2022 be approved.

CITY OF MATLOSANA

PROGRAM OF ACTION ON THE TABLING OF THE OVERSIGHT REPORT 2020/2021

23 MARCH - 30 MAY 2022

DATE	ROLE PLAYERS	ACTIVITY /LIST OF ITEMS	TIME & VENUE
23.3.2022	MPAC Meeting with the Auditor-General, Executive Mayor, Speaker, Council Whip, MMCs, Municipal Manager, Chief Financial Officer, Directors, Risk, Internal Audit, Performance Management Unit and Media	Briefing on the Audit Outcome	09:00 Council Chamber
23.3.2022	Chairperson: MPAC, MPAC Coordinator & Manager Communications	Slot with Star FM - <ul style="list-style-type: none"> Awareness on the Tabling of the Annual Report 2020/2021 Invitation of local community to MPAC meetings and public participation Public Education on the Annual Report 	18:00
24.3.2022	MPAC Meeting (Public invited)	Discussion based on the comments by the Auditor General: [Unqualified Opinion] <ul style="list-style-type: none"> Quality of submitted financial statements Quality of submitted Performance Reports Supply Chain Management & Other non-compliance Human Resource Management Financial Health 	09:00 Council Chamber
28.3.2022	MPAC Meeting (Public invited)	Discussion based on the comments by the Auditor General: [Unqualified Opinion] <ul style="list-style-type: none"> Quality of submitted financial statements 	09:00 Council Chamber

		<ul style="list-style-type: none"> ✚ Quality of submitted Performance Reports ✚ Supply Chain Management & Other non-compliance ✚ Human Resource Management ✚ Financial Health 	
29.3.2022	MPAC Meeting, Directors & Performance Management Unit	Peruse compliance on the Checklist on Annual Report and Components of Annual Report (Legislative requirement)	09:30 Council Chamber
29.3.2022	Managers: office of the Executive Mayor, Speaker, Whip, MM, Corporate Services, Budget, Communications & Marketing, MPAC Administration	Preparation for Public Participation (1) <ul style="list-style-type: none"> ✚ Logistics 	14:00 Committee Room
30.3.2022	MPAC	In - Loco inspection	08:00
31.3.2022	MPAC	In - Loco inspection	08:00
01.4.2022	MPAC	In - Loco inspection	08:00
4.4.2022	MPAC, Meeting	Preparation of questions to Management to respond - deadline (29 April 2022)	09:00 Committee Room
21.4.2022	Managers: office of the Executive Mayor, Speaker, Whip, MM, Corporate Services, Budget, Communications, MPAC Administration	Preparation for Public Participation (2) and Report back on the Logistics	14:00 Speaker Boardroom
25.4.2022	Managers: office of the Executive Mayor, Speaker, Whip, MM, Corporate Services, Budget, Communications, MPAC Administration	Preparation for Public Participation (3) and Report back on the Logistics (final)	09:00 Speaker Boardroom
29.4.2022	Deadline: Comments on the Annual Report 2020/2021	Submission of comments by Councilors, Management, Stakeholders & Members of Public & Media for the attention of Chairperson: MPAC, City of Matlosana, Room 215, Second Floor, Civic Centre Klerksdorp or at kea@klerksdorp.org	16:00

4.5.2022	MPAC, MM, Directors, Speaker, Executive Mayor, Whip, MMCs, MPAC Administration	Briefing on Public Participation	14:00 Chamber
5.5.2022	MPAC, Councilors, Stakeholders, Management, Officials and Members of Public, Media & Interpreter	Public Participation on the Annual Report 2020/2021	12:00-17:00 Auditorium
9.5.2022	Interviews by MPAC (Public invited)	EM, MM, CFO, Directors, Deputy Directors, Assistant Directors, Identified Staff	08:30 Council Chamber
10.5.2022	Interviews by MPAC (Public invited)	Interviews continues...	08:30 Council Chamber
11.5.2022	Interviews by MPAC (Public invited)	Interviews continues...	08:30 Council Chamber
12.5.2022	Interviews by MPAC (Public invited)	Interviews continues...	08:30 Council Chamber
13.5.2022	Interviews by MPAC (Public invited)	Interviews continues...	08:30 Council Chamber
16.5.2022	Interviews by MPAC (Public invited)	Interviews continues...	08:30 Council Chamber
	MPAC Administration	Compilation of the Draft Oversight Report	MPAC Office
23.5.2022	MPAC meeting	Perusal of the Draft Oversight Report 2020/2021	09:00 Committee Room
24.5.2022	MPAC Administration	Distribution of the Oversight Report to the AG, PPAC, DPLG&HS, Provincial Treasury, Cllrs, Management, Website and KOSH Libraries	
01.6.2022	Special Council Meeting (Public invited)	Tabling of the Oversight Report on the Annual Report 2020/2021.	14:00 Council Chamber


MM MOSIAKO (Cllr)

CHAIRPERSON: MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

SUBMITTED FOR INFORMATION

CITY OF MATLOSANA

MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

AMENDMENTS ON THE INTERVIEW SCHEDULE

DEPARTMENT	DATE	TIME
PMU	11 MAY 2022	08H30
HUMAN SETTLEMENT	11 MAY 2022	14H00
PUBLIC SAFETY	12 MAY 2022	08H30
CORPORATE SERVICES	12 MAY 2022	14H00
LED	17 MAY 2022	08H30


MM MOSIAKO (Cllr)
MPAC CHAIRPERSON

10 May 2022

7.

**ANNUAL REPORT
CHECKLIST**

MUNICIPAL PUBLIC ACCOUNTS COMMITTEE:

OVERSIGHT PROCESS

CHECK LIST OF THE ANNUAL REPORT AS PER SECTION 121 (3) OF MFMA, 56 OF 2003 AND MFMA CIRCULAR 11

CONTENT OF THE ANNUAL REPORT		YES/NO	INDICATE PAGE NUMBER ON THE ANNUAL REPORT
a)	Annual Financial Statement (AFS) of the municipality	Yes	Pages 367 - 454
b)	AG's report on the financial statements	Yes	Pages 313 - 322
c)	Annual Performance report of the municipality prepared by the municipality in terms of section 46 of the Municipal Systems Act.	Yes	Pages 166 - 258
d)	Auditor General's report in terms of section 45 (b) of the Municipal System Act	Yes	Pages 315 - 316
e)	An assessment by the Accounting Officer of any arrears on municipal taxes and services	No	
f)	Assessment by the municipality's Accounting Officer of the municipality's performance against the measurable performance objectives referred to in section 17 (3) (b) for revenue collection from each revenue source and for each vote in the municipality's approved budget for the relevant financial year.	Yes	Pages 149 - 164
g)	Particulars of corrective action taken or to be taken or in response to issues raised in the audit reports referred to in paragraphs (b) and (d)	Yes	Page 323
h)	Any explanation that may be necessary to clarify issues in connection with the financial statements	No	
i)	Any information as determined by the municipality	Yes	Page 165
j)	Any recommendations of the municipal's Audit Committee	Yes	Pages 259 - 263
k)	Any other information as may be prescribed	Yes	Pages 363 - 366

8.

**COMPONENTS OF THE
ANNUAL REPORT**

MUNICIPAL PUBLIC ACCOUNTS COMMITTEE:

OVERSIGHT PROCESS

COMMENTS ON THE COMPONENTS OF THE ANNUAL REPORT AS REQUIRED FOR THE OVERSIGHT REPORT

LEGISLATIVE REQUIREMENT	COMPLIANCES	RESPONSE	RECOMMENDED CORRECTIVE ACTION	PAGE NUMBER ON THE ANNUAL REPORT
Annual financial statements- Section 121(3) (4); of MFMA.	1. Have the AFS of the municipality and that of municipal entity been included in the annual report?	Yes		Pages 367 - 454
	2. Are both annual financial statement and annual report been audited	Yes		Pages 313 - 320
	3. Are the AFS compliant with GRAP?	Yes		Page 313
	4. Is the audit report been included in the tabled annual report?	Yes		Pages 313 - 320
	5. Any explanations that may clarify issues in connection with the financial statement?	Yes	290 - 293	Page 323
	6. Any assessment by the accounting officer on arrears on municipal taxes and service charges including that of MUDA(Municipal Developing Agency)?	N/a	132 - 133 290; 296 - 299 354 - 355; 306 - 308	

	7. Any comment by the audit committee in relation to the AFS?	Yes	Pages 261 - 262
Supply Chain Management Regulations and Policy	1. Has certain disclosures of SCM matters been included in the annual report as required.	Yes	Pages 349 - 353

DIVISION OF REVENUE ACT

LEGISLATIVE REQUIREMENT	COMPLIANCES	RESPONSE	RECOMMENDED CORRECTIVE ACTION	PAGE NUMBER ON THE ANNUAL REPORT
SECTION 123 OF MFMA AND CIRCULAR 11	1. Has the municipality had any allocation per DORA delayed or withheld	Yes	Delayed 96; 186 – 187; 293 and 356	Pages 417 - 417
	2. Is there any disclosure on allocation made by the municipality to an organ of state, municipal entity or other municipality?	No	302 and 362	
	3. Are all compulsory disclosures contained in the notes to the Annual Financial Statements?	Yes	349 - 353	Pages 417- 420
	4. Has the municipality complied with the conditions of the grant?	Yes	132; 167 – 185; 299 – 305; 342; 358 - 359	Pages 417- 420
SECTION 124 (1)(2) Disclosure of councillors, Directors and	1. Have the salaries, allowances and benefits paid to councillors and the Municipal Manager, CFO and senior been disclosed?	Yes	139	Pages 417- 426
	2. Is there a statement by the Accounting Officer, stating that salaries, allowance and benefits paid to	Yes		Page 425

Officials in the notes to the AFS	councillors are within the upper limits of the framework envisage in section 219 of the constitution?			
	3. Have arrears for rates and services owed by councillors, in which the arrears was more than 90 days been disclosed including the name of the councillor?	Yes	138	Pages 434- 436
	4. Have salaries of the board of MUDA, CEO and senior managers been disclosed?	N/A		

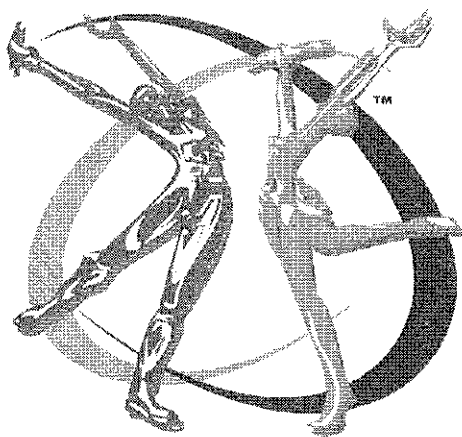
MUNICIPAL SYSTEMS ACT- PERFORMANCE MANAGEMENT

LEGISLATIVE REQUIREMENT	COMPLIANCES	RESPONSE	RECOMMENDED CORRECTIVE ACTION	PAGE NUMBER ON THE ANNUAL REPORT
Section 46 of the MUNICIPAL SYSTEMS ACT: Annual Performance reports of the Municipality	1. Has the performance report been included in the annual report?	Yes		Pages 166 - 258
	2. Have all the performance target set in the budget, SDBIP, service agreements etc. been included in the report?	Yes		Pages 166 - 258
	3. Does the performance evaluation in the annual report compare actual performance with target expressed in the budget and SDBIP approved for the financial year?	Yes		Pages 166 - 258
	4. In terms of key functions or services, how has each performed?	See Annual Performance Report		Pages 149 - 164
	5. To what extent have targets been met?	67% Overall		Pages 157 - 163

PERFORMANCE OF MUNICIPAL ENTITIES AND MUNICIPAL SERVICE PROVIDERS	6. Are council and community satisfied with the performance?	N/A	Due to COVID-19 no community survey was carried out	Page 40
	7. What actions have been taken and planned to improve performance?	Yes	See column "Measures to improve performance"	Pages 166 - 258
	8. Did the target set in the budgets, SDBIP agree with the targets set in the performance contracts of the municipal manager and other senior manager?	Yes		In Performance Agreement as in terms of legislation Page 286
	9. Does the report evaluate the efficiency of mechanism applied to deliver the performance outcomes?	Yes		Page 164
	10. Taking into account the audit report and opinion and the views of the audit committee, is performance considered to be efficient and effective?	Yes		Pages 262 - 263
	1. Has an assessment been included in the Annual Report on the performance of the municipal entities?	N/A		
	2. Has the assessment been included in the annual report on the performance of all contracted service providers?	Yes	Own municipal services	Page 347 - 348

9.

**QUESTIONS TO
MANAGEMENT**



**City of
Matlosana**

QUESTIONS TO MANAGEMENT

**Executive Mayor, The Speaker,
Council Whip, Members of
Mayoral Committees,
Directors and Assistant Directors**

**Based on the Annual Report for the
Financial Year 2020 / 2021**

OFFICE OF THE MAYOR

EXECUTIVE MAYOR : CLLR. J TSOLELA

NOTE :

The Committee referred to the AG briefing note that the Executive Mayor's on the commitments made with the Auditor General is to address the Audit outcome prior and current financial year.

QUESTIONS

- a) What is the status in terms of progress or implementation on monthly monitoring of action plans and corrective actions to address cash-flow shortages, audit findings, quarterly reports of audit committee to advice council accordingly?
- b) Why office of the Executive Mayor's target not in the SDBIP?
- c) 2020 / 2021 Annual Report Page 119
Why the Executive Mayor's office responsibilities are not outlined as in other departments?

OFFICE OF THE SPEAKER

SPEAKER : CLLR. S MONDLANE

- a) Do we have the Resolution Register in place and who is monitoring it?
- b) When was the Ward Committee Policy reviewed?
- c) Why Councilor's are not being supported with tools of trade?
- d) Why MPAC members are not getting sitting allowance during the Oversight Process due to volumes of workload?
- e) Are there any meetings scheduled in the year under review? If so, please submit Notices, Minutes, and Attendance registers?
- f) Is the Disciplinary Committee still exist and functional?

OFFICE OF THE SINGLE WHIP

SINGLE WHIP : CLLR. K NDICEDE

- a) What was the budget allocated in the year under review?
- b) Submit breakdown in terms of expenditure incurred? (POE's)
- c) How many support staff were employed in the office of the Single Whip and submit levels of posts occupied?

1 HUMAN RESOURCE MANAGEMENT

- a) How many adopted policies are in place and implemented and when were they last reviewed?
- b) Is there appropriate systems (policies) and procedures to monitor, measure and evaluate the performance of staff?
- c) What is the progress on vacant position of CFO?
- d) What is the status quo on the appointment of General Workers?
- e) Why competency of Managers not assessed in order to identify and address gaps in competency levels as required by Municipal Regulations?
- f) What is the level of compliance with regard to equity in Human Resources?
- g) What are the costs on overtime allowances?
- h) Why is the Municipality not complying with the BCEA on overtime?
- i) Why there is no Promotional Policy? Please elaborate.
- j) Are the Engineers, Auditors, HR, EAP and Health Practitioners within the Municipality registered or members of relevant Regulatory or Professional Association?
- k) Why are there duplications of positions in different Directorates?
- l) Why personnel are acting on positions for too long?
- m) When last was the organogram submitted to Council for approval?
- n) Are critical post been advertised? If so, Provide proof of advertised positions.
- o) Directors are getting cellphone allowance and in cases of emergencies they are not responding to telephone calls. Is there any measures in place to deal with such problem?

BASED ON CHAPTER 6 OF ANNUAL REPORT 2020 / 2021

- a) How do the Department deal with volume of work while having inadequate personnel?
- b) How is Human Resource deal with AG's findings on unskilled officials in Finance and SCM

2 SKILLS DEVELOPMENT AND TRAINING

- a) What is the status of skills transfer in the City of Matlosana?
- b) Was the skills audit done in the year under review 2020 / 2021 Financial Year?
- c) Does the Municipality has Skills Development Plan in line with Skills Development Policy?
- d) What criteria is used to identify employees for training?

2.1 Annual Report, Chapter 4 (Pg. 280)

The Report records only 7 Senior Management officials as undergone competency assessment.

- a. Give explanation why the other 44 did not undertake the assessment?
- b. Provide a breakdown of Skill Training Plan for the Municipality in terms of each staff level and the implementation report with explanation for variance if any.

3 LABOUR RELATIONS UNIT

- a) Are suspensions of longer than 3 months reviewed regularly? If not, why?
- b) Are you adhering to the requirements of the Main Collective Agreement and Labour Relations Act?
- c) Provide the Committee with the report of all Disciplinary cases, Arbitrations and Review applications, cost per cases and reason for referral to external attorneys?
- d) Is the Unit capacitated?
- e) What is the total acting allowance paid to the Acting CAE while the CAE was also on the payroll?
- f) Please refer the committee to any item / discussion in the CORS portfolio committee or MAYCO agendas where the matter of two dismissed employees at the Fresh Produce Market was discussed.
- g) According to the AGSA audit briefing note 2021, there is legal action against four (4) employees at the Fresh Produce Market for recovery of losses, as well as disciplinary cases against six (6) others. Have all these cases been reported to council in the report of disciplinary cases via the CORS agenda?

4 LEGAL UNIT

- a) Please provide a list of current panel of attorneys and term of office?
- b) Is the Legal Services Unit Capacitated?
- c) How many admitted attorneys in Legal Department?
- d) How many cases and litigations are currently handled by external attorneys and provide total expenditure on these matters under the year in review 2020 / 2021 financial year? Please provide cost breakdown?
- e) Why only one lawyer from panel of attorneys is given cases?

1 LICENSING

- a) When will the situation at Licensing department be rectified? The attitude of the employees are not satisfactory?
- b) Why Motor Dealers run to other town for motor license register?
- c) The Municipality is losing money because shops like Pick n Pay are now doing license renewal. What is the Department's turnaround strategy on getting back the services to the Municipality?

2 TRAFFIC

Page 78 Chapter 3.8

- a) Please provide the revenue generated by Company appointed for speed camera?

Page 110, Chapter 3.16 Introduction to Traffic Security and Municipal Court /

Q. Traffic section is not adhering to any of their responsibilities, why not?

Page 110 - 113

- (a) Do we get value for money on traffic officials?
- (b) How many tickets are issued per day by each traffic officials?
- (c) What is the amount of revenue collection in terms of by-laws including traffic fines and penalties for the financial year 2020 / 2021?
- (d) Why such a decline in revenue?
- (e) What system is in place for traffic fines recovery?
- (f) Is there enough budget for PPE?
- (g) Why robots cables are stolen and nothing its being done?
- (h) Was there any research done before installation of speed humps?
- (i) What is cost estimate in installing traffic humps?
- (j) How many active law enforcement has been instituted?
- (k) Are there measures in place to curb distribution losses as a result of illegal connections, tampering of parking meters reading, cable theft etc?

3 SECURITY SECTION

Q. Municipal Amenities are being robbed and beglared although we have municipal security and private companies getting paid millions for what?

Page 113 Chapter 3.17

- a) Is there adequate security in place at substations, water and sanitation facilities?

4 FIRE AND RESCUE

Service delivery still very poor.

Q. Why after all said and done still no advance in performance. Where is consequence management?

5 DISASTER MANAGEMENT

Q. Still no Disaster Management Unit, only one official appointed. Why?

Q. How is Council delivering this services to the community? What is the challenge?

Page 116, Chapter 3.17

Comments on the Annual Report 2020 / 2021 (Fire Station Stilfontein)

Nothing was done up to date. Why?

1 FRESH PRODUCE MARKET

- a) Is the Fresh Produce Market account still active?
- b) What was the reason the Director LED vacated the office at Lepharo?
- c) What is the progress or status quo of Fresh Produce Market fraud and financial mismanagement case? Please submit Forensic report
 - 1. Why was Mr Molefe dismissed while investigation was still in progress?
 - 2. From the dismissed / resigned officials, has your office recovered any loss from their pension?
 - 3. Please submit a report on case of finance mismanagement at the Fresh Produce Market, Names of official suspended and form of action recommended to those officials?
 - 4. How far is the internal disciplinary process of the remaining 6 officials?
 - 5. Is there any financial recovery from officials resigned and dismissed respectively?
- d) Is there a policy in place that allows an official to resign while investigation is still on.
- e) Who approved the dismissal and resignations of the alleged officials whilst the investigations was still on.
- f) What is the charge of LED HoD and when is it going to be finalized?
- g) P319, Chapter 6 Market dues not collected
 - 1 Loss of R33 486 573, how much has been collected to date?
 - 2 What control measures are in place to collect all dues and avoid recurrence?
- h) Submit all Contracts on all offices and buildings rented from LED? Please provide POE
- i) Who pays for the electricity that is used for cold rooms? Please provide POE's.
- j) How many revenue generating sources are there in the LED, eg Billboards, Mini Stalls, Cold rooms? Please provide POE's.
- k) Do the Fresh Produce Market have a turn-round strategy to market and attract customers?
- l) What is the status of the security at the Fresh Produce Market?
- m) Can you please provide the summary of the income and expenditure at the Fresh Produce Market for the financial year 2020 / 2021.

- n) Please provide the name of the company appointed to do forensic investigation at the Fresh Produce Market?
 - 1. The process followed in appointing the said company.
 - 2. The Cost Detail of the Company appointed.
 - 3. According to the AGSA Audit Briefing note 2021, the abovementioned investigation was concluded in April 2021, why was a report not prepared for Council?
- p) How many SMMEs were funded from your office?
- q) Provide names and how much did each SMME received? Please provide POE of funding committed and beneficiaries thereof.
- r) All Mining Houses around Matlosana commit quarterly SLP's to the Municipality
 - 1 Will you kindly provide POEs of all SLPs that were committed during your tenure in office and further provide concrete evidence of how are those SLPs expended.
- s) How many SMME's has been trained? Please submit POE
- t) Does the Municipality have the SMME data base? Please submit POE
- w) How many projects / work opportunities were created for the said trained SMMEs in the year under review?
- x) Is there any programme of action to revive the economy of the City?
- y) How do the Directorate facilitate Provincial and National to fast track economic development?

3 COMMUNICATION UNIT

- a) Is there any contract between the Municipality and Star FM? If any, submit a copy and the budget?
- b) Does Print Media have any impact on the marketing of the City? If so, what are the plans for enhancement?
- c) How is the Media Relations benefiting the municipality?
- d) What is the circulation figure for the internal newspaper? Submit POE
- e) Who is responsible or in control of all the bill boards around the City?
- f) Is there any revenue generated from the billboard? Please submit POE
- g) Who owns the newly erected bill board in the City centre near Matlosana Mall (N12)?
- h) Who is paying Municipality's advertising?
- i) When is the campaign to deal with the illegal advertising on the N12 and Buffeldooren going to start?

ADDITIONAL QUESTIONS TO MANAGEMENT

1. FRESH PRODUCE MARKET

- 1.1. What was the procurement process used to acquire the services of forensic investigators for the fresh produce market?
- 1.2. According to the AGSA Audit Briefing note 2021, the above-mentioned investigation was concluded in April 2021, why was a report not prepared for council?

2. CORPORATE SUPPORT

- 2.1. Please refer the committee to any item/ discussion in the CORS portfolio committee or MAYCO agendas where the matter of two dismissed employees at the fresh produce market was discussed.
- 2.2. According to the AGSA audit briefing note 2021, there is legal action against four (4) employees at the fresh produce market for recovery of losses, as well as disciplinary cases against six (6) others. Have all these cases been reported to council in the report of disciplinary cases via the CORS agenda?

3. HOUSING

- 3.1. What is the status of proclamation for Kanana Extension 14?
- 3.2. How many transactions of vacant land has the unit processed for Kanana Extension 14 for the period 2017/18, 2018/19, 2019/20 and 2020/21?
- 3.3. How far is the city's progress in securing accreditation level 1 and 2 to perform Human Settlements functions?
- 3.4. What is the total number of title deeds issued for the financial year under review?
- 3.5. How has the Housing unit assisted the Finance department to generate accounts by ensuring site permits for Alabama extension 5 are issued?
- 3.6. Prepare a report on the migration of the Khuma hostel dwellers.
- 3.7. What is the current status quo with unoccupied shacks in Matlosana Estates Ext 10? (HOU1, Annual Report page 188)

4. LAND AND TOWN PLANNING

- 4.1. When was the last land audit conducted for the municipality?
- 4.2. How many fines were issued and revenue collected for contravention of the City's Land Use by-law?
- 4.3. How much was collected in revenue for rezoning from residential to business for the year under review? Has the unit assisted the department of Finance in generating business accounts for the rezoned erven?
- 4.4. Has the unit assisted the PMU to identify priority projects in terms of the Spatial Development Framework as contained in the IDP?

5. PROJECT MANAGEMENT UNIT (ADDITIONAL Q)

5.1. What criteria did the unit use to determine streets for upgrading and paving especially non-taxi routes?

5.2. What methods does the unit use to resolve disputes arising from contractor and subcontractor disagreements or payment issues?

6. SEWER

6.1. How many deviations have been incurred by the department for the year under review?

7. WATER

7.1. How many deviations have been incurred by this department for the year under review?

8. COMMUNITY SERVICES

8.1. Please provide a list of total deviations incurred by this department for the year under review.

DIRECTORATE : CIVIL SERVICES AND HUMAN SETTLEMENT

DIRECTOR : BB CHOCHÉ

1 HOUSING

- a) When is the problem of Kanana Extension 5 and 6 deregistration of 200 houses going to be sorted out?
- b) What is happening with unfinished RDP houses whereby foundations are left incomplete?
- c) How the Department prioritize allocation of RDP Housing? Are elderly given first priority?
- d) When the Department of Human Settlement build the RDP Houses, some are not finished.
 - 1) Ward 31 and 33 most residents are not the right full owners?
 - 2) What is the Department of Housing doing to solve the problem?
- e) What is the status of proclamation for Kanana Extension 14?
- f) How many transactions of vacant land the unit processed for Kanana Extension 14 for the period 2017/18, 2018/19, 2019/20 and 2020/21?
- g) How far is the city's progress in securing accreditation level 1 and 2 to perform Human Settlements functions?
- h) What is the total number of title deeds issued for the financial year under review?
- i) How has the Housing unit assisted the Finance department to generate accounts by ensuring site permits for Alabama extension 5 are issued?
- j) Prepare a report on the migration of the Khuma hostel dwellers.
- k) What is the current status quo with unoccupied shacks in Matlosana Estates Ext 10? (HOU1, Annual Report page 188)

MXN Project

- 1 Please provide proof of bid document for the appointment of the service provider for the catalytic project.
- 2 Please provide a copy of the Master Development Agreement between the Service Provider and the Director : Planning and Human Settlement.
- 3 Why are all or any transactions pertaining to the catalytic project not reflecting on the s71 and s52(d) reports to Council?
- 4 Why are the funds received for the project not included in the budget?
- 5 Which prescripts of the DORA was relied on to facilitate the payments on the catalytic project since such payments are in excess of R200m?
- 6 What is the total cost to date of the catalytic project?
- 7 Please submit a copy of the RFI issued by the City of Matlosana preceding the appointment of the Service Provider for the N12 Catalytic Project.

3 LAND AND TOWN PLANNING

- 3.1 When was the last land audit conducted for the Municipality?
- 3.2 How many fines were issued and revenue collected for contravention of the City's Land Use by-law?
- 3.3 How much was collected in revenue for rezoning from residential to business for the year under review? Has the Unit assisted the department of Finance in generating business accounts for the rezoned erven?
- 3.4 Has the Unit assisted the PMU to identify priority projects in terms of the Spatial Development Framework as contained in the IDP?

1 PROJECT MANAGEMENT UNIT

In terms of the Annual Report 2020 / 2021

- 1) Please provide evidence that PMU has engaged with the consultants to fast track the provision of designs to the contractor (PMU4, Pg 170 AR)
- 2) What action was taken by PMU to diffuse community disruptions as well as local subcontractors on the project? (PMU4, Pg 170 AR)
- 3) By how long in terms of construction days has the delay by the consultants affected the project time line? Was there any punitive action effected on the consultant for this?
- 4) What is the acceptable national standard for the reinforced concrete on all the sports courts at the Khuma Sports complex?
- 5) What action was taken to reclaim any damages from the previous contractor on the project: Construction of Sports complex in Khuma MIG/NW2348/SP/16/17.
- 6) What was the cost redoing the earthworks after the first contractor abandoned the site?
- 7) Please provide proof of all payments to the first contractor on the said project.
- 8) What was the reason for re-advertising the project : UPGRADING OF FRESH PRODUCE MARKET (MIG/NW2449/LED/17/18) PMU5, Pg 171 AR.
- 9) What measures were taken to address the poor performance by the consultant on the above project? (PMU5, AR Pg 171)
- 10) What was the process used to appoint subcontractors for the project : JOUBERTON/ALABAMA PRECINCT DEVELOPMENT? PMU6 Annual Report g 172.
- 11) How many consulting engineers have worked on the design and conceptualization for the project: JOUBERTON TAXI RANK ?
- 12) What piece of legislation was relied on to terminate the contract for the abovementioned project?
- 13) What is the scope of works that had to be redone on the project: JOUBERTON TAXI RANK following the appointment of the new contractor?
- 14) PROJECT: PAVING OF TAXI ROUTES AND STORMWATER DRAINAGE, KANANA PHASE 9: How may variations have been applied for and approved for the project? (PMU13, Annual Report Pg 177)
- 15) What is the financial impact of revising the project timelines on the project mentioned in question 9 above from 10 months to 16,5 months?
- 16) Please provide a copy of the SLA between Likhanyile and the City for specifically the project contemplated in question 9.
- 17) Please provide a copy of the SLA between the contractor and the municipality on the project contemplated in question 14.
- 18) What is the contract and Grant registration numbers for the project contemplated in PMU17, Annual Report Pg 179?
- 19) When was the reduction in the scope of works negotiated? Why was the BoQ not matched to the original budget for the project contemplated in PMU17?
- 20) Why did the Bid Evaluation Committee recommend to the Bid Adjudication Committee a contractor who priced higher than the initial available budget?

- 21) CONTRACT : COM/SCM/T/26-2017/18: Please provide a copy of the SLA between the municipality and ZEAL Consulting Engineers for both the Construction of the LOOP IN LOOP OUT and the 20MVA Sub-Station in Alabama.
- 22) Please provide a breakdown of expenditure for the Contract: CONSTRUCTION OF 20MVA Sub-Station, from date of appointment of contractor, 2019.
- 23) Please provide item that requested variation approval of the contract as contemplated in PMU21, Annual Report Pg 181, including council resolution thereto.
- 24) Who are the consulting engineers for the project contemplated in PMU25, Annual Report Pg 184?
- 25) What long term measures are taken to address the continuous demand by communities for sub-contracting work on major projects?
- 26) What is the current progress on the contract contemplated in PMU26, Annual Report Pg 185?
- 27) What policy of procurement system is applied to determine sub-contracting?
- 28) How many contractors and for which projects are penalties effected for the year under review?
- 29) Why is there no SLA in place for the contract MCPD1 / 2017?
- 30) Water and Electricity is a huge challenge in the Municipality, any plan to solve the problem?
- 31) What criteria did the unit use to determine streets for upgrading and paving especially non-taxi routes?
- 32) What methods does the unit use to resolve disputes arising from contractor and subcontractor disagreements or payment issues?
- 33) Can you please provide a reports on the status of all the Reservoirs?
- 34) What is the update on upgrading of water reticulation network in the KOSH area?

Page.402. Construction of an Athletic Track and Field at Matlosane Stadium, Jouberton Project was halted due to budget shortfall.

1. What was the reason for that when cash flow was committed to the project?

Construction of athletic track field page 402 of annual report

Notes to AFS no 03 - property plant and equipment, there is a shortfall of R 464 8180, MIG project was halted

- 1 What was the contractors offer?
- 2 What was the council estimate costs?
- 3 What was the MIG allocation?
- 4 Does all the above factors open up the municipality to litigation?

2 MANAGEMENT OF MIG FUNDS

- a) What is the status quo of the expenditure on all conditional grants?
- b) Who is responsible for the loss of grant funding?
- c) Is there any turn around strategy of the grant loss?
- d) Please provide list of projects funded.

3 ELECTRICAL AND MECHANICAL

1. How many qualified engineers are employed in the Electrical department?
2. Are they all registered with the relevant professional bodies?
3. What is being done to address the distribution backlog (which currently stands at 8% electrification) in rural areas and newly-established urban low-income areas?
4. Is there a plan in place to address the issue of ageing infrastructure which causes a high number of unplanned electricity interruptions throughout the City?
5. Are there measures in place to curb distribution losses as a result of illegal connections, tampering of metering units, cable theft etc?
6. Is there adequate security in place at substations?
7. What plans are in place to address incorrect billing and slow turnaround time of manual meter reading?
- 8.. Please provide details of the Demand Management Plan aimed at expediting the procurement of repair and maintenance materials in the electrical, fleet and mechanical units.
9. Why has the Municipality appointed companies that do not have the requisite capacity to deliver?
10. Is there a plan to replace the ageing fleet?
11. What plan is in place to address the challenge of the abuse and unauthorized use of municipal vehicles?
12. Why have the positions of Fleet Manager and Fleet Inspector been abolished and removed from the organogram?
13. Please provide list of vehicle at the Garage with mechanical problem?
14. What is the status of licence requirements?

4 ROADS

Page 73 Chapter 3.7

INTRODUCTION TO ROAD TRANSPORT

Q. Why the roads transport Infrastructure networks and storm water systems not prioritized as proposed?

Page 76 Chapter 3.7

Q. Why is the budget not increased on time?

Page 76 Chapter 3.7 6th Paragraph

Q. When will the road maintenance be attended to?

Page 78 Chapter 3.8

Description of the Activity

Q. Lots of equipment for these activities are old, out of service and not functioning. When will this be attended to?

5 WATER SECTION

- (a) Why does the Municipality experience water loss?
- (b) Why did the municipality fail to maintain the water quality to an acceptable level?
- (c) What are the plans to improve the quality of drinking water?
- (d) Who from the department monitor or verify water readings taken by the service provider?
- (e) How do the Municipality measure its own water consumption?
- (f) How do you determine a meter reading since abnormal billing system is experienced by the local community?
- (g) What is the Municipality's plan on public awareness in saving water?
- (h) How much water per month do we get and the total loss from Midvaal?
- (i) How many service delivery vehicles do you have?
- (j) What is your response time or how long do you attend to a complaint?
- (k) Vehicles at the mechanical garage, how long were they there and what was the problem for the vehicle to be there?
- (l) What is the status of the blue drop or when last did the municipality receive a blue drop certificate?
- (n) Can you please provide a reports on the status of all the Reservoirs?
- (o) Is there a plan to replace the aging fleet?

KOSH RESERVOIRS

- a) Please provide reports on status of reservoirs and lists thereof?
- b) Is the telemetric system working?

6 SEWER SECTION

- a) What are the challenges in the Unit?
- b) What are the mechanisms that Management is using to address sewer spillages?
- c) What is your department response time to complaints received?
- d) How many service delivery vehicle do you have?
- e) Is there a plan to replace the aging fleet?
- f) What is the status of the green drop or when last did the municipality receive a blue drop certificate?

DIRECTORATE : COMMUNITY SERVICES

DIRECTOR : MRS M MOLAWA

- A) Please provide a list of total deviations incurred by this department for the year under review

1 P63- 65 WASTE MANAGEMENT

Q25 : Quoted from P63: "the Cleansing Section took over the landfill site with effect from March 2019"

- Why is there still a private company administering entrance fees at the Landfill site?
 - What is happening to the money collected without any receipts being issued by the Private Company?
 - Who oversees the Private Companies activities on the Landfill Site?
 - If Nobody, Why Not?
 - If Somebody, please explain the Standard Operating Procedure used to control the private company?
- When is the Private Companies contract coming to an end?
- Will the Council appoint internal personnel to oversee the functioning of the Landfill site?
 - If Not, Why Not?
- If Yes, please explain the vehicles and equipment needed to successfully operate the Landfill Site!

Q26 : Quoted from P65 : "Refuse Removal: Provides a uniform refuse removal service to all residential sites, business premises and industrial Sites"

- Why during the financial year, was service disruption the order of the day, with some residential sites not being serviced for up to 5 weeks, which is way above minimum standards allowed by the law?
- Did any employees face consequence management, or disciplinary charged for activities disrupting the service delivery?
 - If Not, Why Not?
 - If Yes, what were the charges? & Were the Disciplinary procedures successful?
- Did the Department put together a Standard Operating Procedure to mitigate any further disruption of services?
 - If Not, Why Not?
 - If Yes, please attach the action Plan!

Q27 : Quoted from P65: "Street Cleansing: Rendering a service in the CBD areas, Small CBD Areas within residential Area, taxi ranks and all main roads by means of litter picking. The service is being rendered during normal working hours and flexi workers are working after hours and also over weekends to keep our CBD's Clean"

- Why during the financial year was the CBD and Mini CBD areas such a Buffelsdoorn Road, continually full of litter?
 - Please Explain in Detail the processes in place.

- Do you have a Standard Operating Procedure Between Waste Management and Parks and Cemeteries to pick up waste before any mowing or other horticultural Activities are done?
 - If Not, Why Not?
 - If Yes, What went wrong, since areas were turned into giant waste dumps, filled with refuse that was chopped into millions of small uncollectable pieces?

Q28 : Quoted from P65: 'All Landfill Sites and Transfer Stations to Adhere to the Minimum Landfill Site Requirements'

- What happened to the Waste Management Plan developed during 2011 / 2012, and to be submitted to MAYCO & Council 2012 / 2013
- Are the landfill sites being covered by soil, either daily or weekly, to combat :
 - illegal burning of waste,
 - bad smells emanating over the suburbs from the rotting material not covered by soil
- Is there a permanent, fully operational Compactor, with a Spare Compactor available on site permanently?
- Are there trucks and a JCB Available to bring soil to the landfill sites daily?
- Where is soil being taken from, to be used on the landfill, as there is a "Soil Conservation Act 1969" and "CARA 1983" and "NEMA" so that areas may not be degraded?

Q29 : Quoted from P65: " Additional Refuse: Rendering a service by removing additional refuse that is dumped illegally in open spaces, corners etc, and it is disposed at landfill sites"

- Matlosana is turning into 1 big rubbish dump due to illegal dumping, but requests to the Department are met with, please contact DrKK Environmental Management.
 - Who is responsible for what function, as the above statement on illegal refuse removal does not reflect the reality faced by 39 wards?
- Do you have the manpower and equipment to really concentrate on cleaning Matlosana?
 - If Not Why Not?
 - If Yes, Please Explain how the Town ended up so dirty during financial year?
 - What does the Department need to successfully complete its function?

Q30 : Quoted from P65: "The final draft Integrated Waste Management Plan for the City of Matlosana was approved by Council and submitted to the MEC Economic Development, Environment, Conservation and Tourism, for Endorsement"

- What benefits are promulgated in the Waste Management Plan, that address all the Questions from 25 to 29?
 - Are there action plans to address issues?
 - Has an IDP budget been part of the Waste Management Plan?
 - Is it implementable, given current situation of Council?

2020 / 2021 ANNUAL REPORT : P99 - 100 CEMETERIES

Q1 : The Old Klerksdorp War Cemeteries and Active Cemeteries described in the Annual Report, is not what is happening on the ground!

- What actions have the Department taken to stop the vandalism and Environmental Degradation brought about by Zama Zama and Illegal Squatters?
- Does the Department even have a plan to rescue the Cemeteries?
- The Commonwealth War Graves Commission assists with the Anglo-Boer Cemetery in Matlosana, but what is the Dept. doing to enhance the image of all cemeteries?

P101 Cemeteries

Q2 : Creation and Maintenance of graves and cemeteries!

- What is the current cost of creating a grave (opening of hole and backfilling after funeral)?
- Are the Department covering the cost of the above with the payment received for the gravesite?
 - o If Not What action plan needs to be put in place?
 - o If Yes, where is the money paid in to show revenue stream, so that Dept. is not just a loss-making unit of Muni?

Q3 : What was the cost of indigent burials for 2020 / 2021?

Q4 : What was the magnitude (How many extra graves were needed) of the Covid19 pandemic on available graves?

- Give a cost breakdown on overtime and general expenditure of department due to Covid 19 deaths?
- Was the Dept. given extra finances, personnel or equipment to cope with the Pandemic related increase of graves required?
- Did the Dept. apply for available pandemic related grants & subsidies?
 - o If Not, Why Not?
 - o What Actions do the Dept. Plan to take forward?

Q5 : Has the position of Cemetery Manager been Filled?

- If Not, Why Not?
- If Acting, why not Advertised?

P102 Cemeteries

Q6 : The Department list of challenges, these have been listed in previous years Annual Reports!

- 6.1 Did the Department budget for these challenges in terms of either: Capital, Operational, MIG or IDP?
 - o If Not, Why Not?
 - o If Yes, What were the successes and failures in procuring the necessary resources?

2020 / 2021 ANNUAL REPORT : P103 Faan Meintjies

Q7 : As part of Afforestation, only 15 indigenous trees were planted at Faan Meintjies! However, the nature reserve is facing extreme deforestation, due to years of neglect (Existing trees not enough to support tree grazing animals in the reserve)!

- 7.1 Was there a management plan that personnel could access during the 20-21 financial year, that covered all aspects of maintaining what in essence was a gift to the Municipality?
- 7.2 If Not Why Not?
 - o What control was exercised of personnel & equipment during 20-21?
 - o Did Management do In-LoCo inspections to address challenges & shortfalls

- Why has the Environmental Centre, Which was built at great expense, allowed to deteriorate even further during 20-21
- 7.3 Is there a plan on the table to help Faan Meintjies survive Economically?

2020 / 2021 ANNUAL REPORT P104 Parks

Q8 : On P104 the Dept. lists a set of challenges to proper Service Delivery!

- **8.1 Lack of Resources to render a better service to the community!**
 - 8.1.1 What Alternative service delivery models did the Department investigate?
 - 8.1.2 What alternative income streams did the Dept. investigate (EPWP, WFW, Grants or other National programs to aid service delivery & job creation)?
 - 8.1.3 Does the Department have a plan going forward to 21/22?
- **8.2 Budget Constraints- No Capital Budget for Fleet & Equipment eg. Bush cutters & chainsaws!**
 - 8.2.1 What is the condition of the existing fleet & equipment during 20/21?
 - 8.2.2 Did the Dept. have an up to date monthly inventory of Vehicles & Equipment, especially those at workshop or agents?
 - 8.2.3 Was 8.2.2 taken into consideration when operational planning had to be done to delivery service delivery in a sustainable manner during 20/21?
 - Has a 5 year refinancing strategy been put on the table for discussion during the IDP, capital & maintenance budget?
 - What does Dept. Plan for Future Fin. Years?
- **8.3 Rapid Expansion of COM Area**
 - 8.3.1 Did Dept. identify new housing zones as potential risks to Human Settlements & to Both Administrative & Political Management, due to lack of service delivery capacity, in a report to council?
 - 8.3.2 How did the Dept. mitigate the risk of lack of service delivery during 20/21?
 - 8.3.3 What Planning for next five year term has Dept. put on the table during 2020 / 2021?
- **8.4 Lack of funding to develop mega parks in Matlosana Township!**
 - 8.4.1 What Planning for next five year term has Dept. put on the table during 2020 / 2021?
 - 8.4.2 Was 8.4 taken into consideration when operational planning had to be done to delivery service delivery in a sustainable manner during 20/21?
 - 8.4.3 Has a 5-year financing strategy been put on the table for discussion during the IDP, capital & maintenance budget?
 - What does Dept. Plan for Future Fin. Years?
- **8.5 Deforestation of Biodiversity!**
 - 8.5.1 The Dept. has 3 qualified Horticulturists! & 3 Horticultural Assistants Yet none of them are managing the 2 municipal nurseries (Klerksdorp & Orkney). Instead trees & plants for any project need to be bought with the self-identified 8.1 Lack of resources
 - 8.5.1.1 What plan of action did the Dept. take to enable the horticulturists who did not have vehicle resources to develop the nurseries, instead of sitting in their office, during 2020 / 2021?

- 8.5.1.2 Were any plants cultivated in the 2 nurseries that could have turned deforestation on its head, and also provided an income to the municipality?
 - If Not, Why Not?
 - If Yes, could evidence-based planning for Afforestation be provided, that made use of existing qualified personnel & resources?
- 8.5.1.3 Why have the 2 nurseries, that provided a big income to the Municipality been allowed to deteriorate even further during 20/21?
 - Has a 5-year turnaround strategy for the nurseries been developed during 2020 / 2021?
 - If Not, Why Not?
 - If Yes, Please provide Evidence!

2020 / 2021 ANNUAL REPORT : P105: Nature Reserve

Q9 : What Plan of Action did the Dept. put in place so that the income that can be derived from Faan Meintjies, can off-set the cost, and provide an increased revenue stream for the municipality?

Q10 : Did the Dept. ask for a % of the income to be plowed back into the reserve so that facilities could be maintained & upgraded?

- If Not, Why Not?

Q11 : Did the Dept. look at National & Provincial Nature Conservation & SANPARKS for assistance & grants?

- If Not, Why Not?

2020 / 2021 ANNUAL REPORT : P105 Parks Statement

"Manage to maintain open spaces, parks & pavements through grass cutting"

That statement is inherently not true!

- The state of open spaces, parks is utter environmental deterioration, with the perfect example of working in silo's!
 - Grass gets cut, but Parks personnel do not pick up rubbish beforehand, saying it is the job of waste management personnel
 - So once cut the area is left with a grass mulch residue, which is also not collected by Parks Personnel, and waste personnel also do not pick up rubbish!
 - Thus areas maintained look like mini-waste disposal sites
 - And this with 3 horticulturists!

Q12 : Did the Dept. put forward a SOP (Standard Operating Procedure), which explains exactly who is responsible for what?

- If Not, Why Not?
- If Yes, please provide Evidence!

Q13: Please clarify which road reserves do get maintained? Main, Secondary or Tertiary Routes?

- Is there a SOP?
- If Not, Why Not?
- If Yes, please provide Evidence!

2020 / 2021 ANNUAL REPORT P106: Occupational Health

Q14 : What preventative & proactive planning did the Section do relating to the challenges on P107 during 20/21, and forward to 21/22?

- "Dept. has a vehicle which is old, having more breakdowns, hindering health promotions & home visits!"
- "Employees delays in bringing IOD documents for processing which results in Doctors claiming money from them as injuries are not registered in time!"

P124, 125, 126

Q15: What part did Community Development play in creating a sustainable & fully funded:

- IDP (Specifically applications for funding & financing, 3 & 5-year program)
- SDBIP (Did the Dept. develop a Framework during 20/21 that allowed both political & administrative management the insight into what the Dept could & crucially could not do during the financial year?)
 - o If Not, Why Not?
- Risk Management
 - o Was a risk management register developed?
 - Was this ever brought as evidence for the annual report?
 - Have you ever asked assistance from relevant sections & MPAC to bring the risks to the table?

P133 SCM

Q16: Does Community Development have any challenges relating to SCM

- If Yes, per section what are the challenges?
- What has the Dept. done to mediate these challenges during 20/21

P157 KPI's

Community Development has 19 KPI's

- 16 achieved
- 3 not achieved
- Score 84%

Q17: What are the 3 not achieved?

- Why not Achieved
- What Risk Management Plans were put in place 20/21 to mitigate the risks?

P163 Four Year Comparison of Org Performance

As you will notice 4 KPA went downwards, while only 1 went up!

Q18: What did Comm. Dev. Do in 20/21 to mitigate this trend?

General Question

Q19: In Follow up on the previous meeting, I placed a question as to the problems with maintenance on e.g Buffelsdoorn road for Parks, created by the Illegal Advertising of Businesses on the island, thus frustrating efforts to do proper maintenance!

- Irrigation pipes are damaged by the illegal signage!
 - o Has the Dept. discussed with LED how to recoup money spent on repairing pipes damaged by illegal advertising?
- Has the Dept. requested LED to remove the illegal advertising?

Q20 : Did the Department integrated the IDP requests from the Wards into their IDP planning for the Department during 20/21?

- If Not, Why Not?
- If Yes, Please provide Evidence!

P95- Library Services

Q21: 239226 photocopies were made during Fin. Year!

- What was the cost?
- Did the municipality derive an income from these photocopies?
- If Yes, into which Vote number were these monies paid in?
- If No, given the huge amount spent on Copier rentals why are the dept. running this function as a loss?

P96- Library Services

Q22: R450 000 of Conditional Grant was rolled over for the installation of a fence round the Stfn Library!

- Why could this money not be spent in 20/21 financial year?
- Has this item been actioned during the 21/22 financial year, or has this money been lost?

P96- Library Services

Q23 : R84365 of Equitable Share Grant was rolled over for shortfall of Abovementioned conditional grant (Installation of fence)

- Why could this money not be spent in 20/21 financial year?
- Has this item been actioned during the 21/22 financial year, or has this money been lost?

2020 / 2021 ANNUAL REPORT P99-100 Museums

Q24: The Goudkoppie described in the Annual Report, is not what is happening on the ground!

- What actions have the Department taken to stop the vandalism & Environmental Degradation brought about by Zama Zama and Illegal Squatters?
- Does the Department even have a plan to rescue the Goudkoppie?
- Goudkoppie was put up for sale during financial year! Was this action withdrawn?

Q : What happened to the Waste Management Plan Developed during 2011/12, and to be submitted to MAYCO & Council 2012/13

Q. What is the departments plan in dealing with the following?

- Illegal dumping
- Grass cutting in open spaces and pavements
- Street cleansing
- Issuing of refuse bins

Q. How many refuse trucks are working?

Q. Has the department advertised the tender for refuse removal trucks?

SPORTS AND RECREATION

1. P116 "main service delivery priorities are :

Maintenance and preparation of all sport facilities (25 stadiums, 5 swimming pools, golf course)"

1.1 What is happening to the sport facilities between Terblanche and Meteor road, Freemanville and the Dorah Taemane Tennis Courts in Flamwood?

- Why is there no maintenance?
- What happened to the irrigation system?
- Who are the delegated sport official and horticulturist to do maintenance on the sport fields?
- Have any personnel faced disciplinary action regarding lack of service delivery?

2. P116 "The main service delivery priorities are:

- Sport promotion and transformation"
- What specific projects were launched or continued in the 2020 / 2021 financial year regarding sport promotion?
- What specific projects were launched or continued in the 2020 / 2021 financial year regarding sport transformation?

3. P116 "The main service delivery priorities are:

- Local economic development in sport"
- What specific Sport LED were launched or continued in 2020 / 2021 financial year?
- How were the communities of Matlosana benefitted by the LED projects? Please give more information!

4. P116 "The main service delivery priorities are:

- Sport capacity development"
- What specific sport capacity development projects were launched or continued in 2020 / 2021 financial year?
- How were the communities of Matlosana capacity developed? Please give more information!

5. P116 "The main service delivery priorities are:

- National unity"
- How does the Sport and Recreation section increase "national unity" with sport fields that are vandalized, or badly or never maintained?
- Please give examples of how Sport and Recreation section implemented projects that increased national unity!
- How were national unity projects performance managed and measured?

6. P116 and P117 "The main service delivery priorities are
- Facilitation of 27 lease contracts and club development"
 - What income was derived from leases (2020 / 2021 0%) against maintenance expenditure?
 - How can there be no expenditure, yet personnel and maintenance costs were covered by Sport and Recreation?
7. Submit detailed report on monthly collection entrance fee and rental of all Swimming Pools in Matlosana.

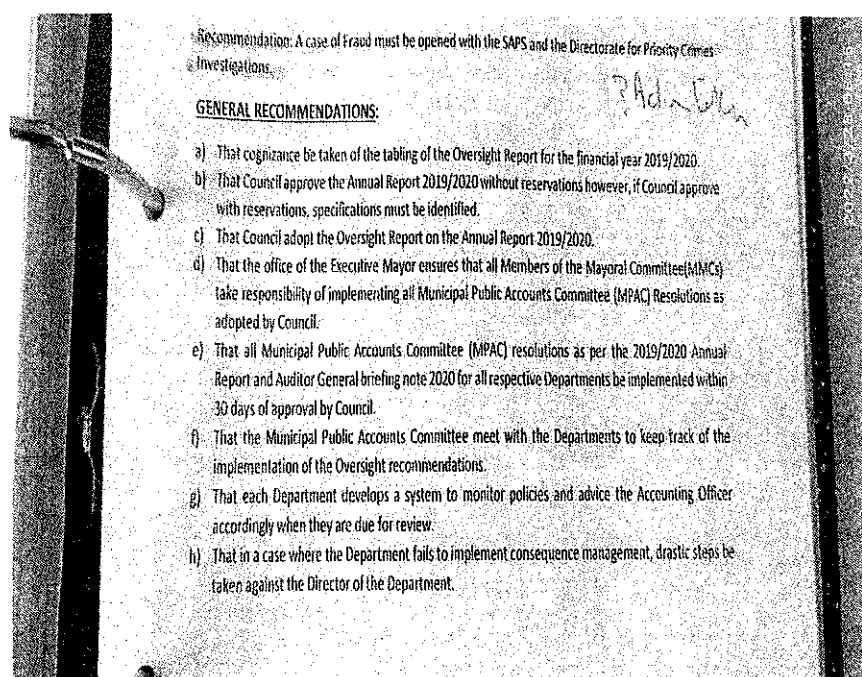
MPAC Questions to be Asked of Community Development (20-21 Annual Report) dated 22/03/27

- Community Services
- Parks & Development
- Cemeteries & Aerodrome

A. Findings & Recommendations from 2019/20 Oversight of Annual Report

1. The high vacancy rate in the Directorate: Community Services	That a turnaround strategy be implemented to address the challenges of the Dept. (Vacancy rate, budget & equipment)
2. Illegal Dumping in the Muni remains a serious problem	<p>a) That general workers be appointed as a matter of urgency to assist with the cleaning of the CBD, taxi ranks (Legal & illegal), parks & sidewalks. Continuous assessment to be conducted to ensure that muni is not burdened due to shortage of resources</p> <p>b) That the illegal dumping plan as developed be tabled at MAYCO and then serve as an item to council to address the issue</p>
3. Recycling legislation to be done at source are not complied with	That legislation be adhered to with regard to recycling at source and a plan be submitted to council on how this will be phased in and achieved

QA: What happened to the waste management plan developed during 2011/12, and to be submitted to MAYCO & Council 2012/13



B. 20/21 Annual Report Questions

P99-100 Cemeteries

Q1: The Old Kldp War Cemeteries & Active Cemeteries described in the Annual Report, is not what is happening on the ground!

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P102 Cemeteries

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P103 Faan Meintjies

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 - o 8.5.1 The Dept. has 3 qualified Horticulturists! & 3 Horticultural Assistants Yet none of them are managing the 2 municipal nurseries (Klerksdorp & Orkney). Instead trees & plants for any project need to be bought with the self-identified 8.1 Lack of resources
 - o 8.5.1.1 What plan of action did the Dept. take to enable the horticulturists who did not have vehicle resources to develop the nurseries, instead of sitting in their office, during 20/21?
 - o 8.5.1.2 Were any plants cultivated in the 2 nurseries that could have turned deforestation on its head, and also provided an income to the municipality?
 - If Not, Why Not?
 - If Yes, could evidence-based planning for Afforestation be provided, that made us of existing qualified personnel & resources?
 - o 8.5.1.3 Why have the 2 nurseries, that provided a big income to the Municipality been allowed to deteriorate even further during 20/21?
 - Has a 5-year turnaround strategy for the nurseries been developed during 20/21?

- If Not, Why Not?
- Risk Management
 - Was a risk management register developed?
 - Was this ever brought as evidence for the annual report?
 - Have you ever asked assistance from relevant sections & MPAC to bring the risks to the table?

P133 SCM

Q16: Does Community Development have any challenges relating to SCM

- If Yes, per section what are the challenges?
- What has the Dept. done to mediate these challenges during 20/21

P157 KPI's

Community Development has 19 KPI's

- 16 achieved
- 3 not achieved
- Score 84%

Q17: What are the 3 not achieved?

- Why not Achieved
- What Risk Management Plans were put in place 20/21 to mitigate the risks?

P163 Four Year Comparison of Org Performance

As you will notice 4 KPA went downwards, while only 1 went up!

Q18: What did Comm. Dev. Do in 20/21 to mitigate this trend?

General Question:

Q19: In Follow up on the previous meeting, I placed a question as to the problems with maintenance on e.g Buffelsdoorn road for Parks, created by the Illegal Advertising of Businesses on the island, thus frustrating efforts to do proper maintenance!

- Irrigation pipes are damaged by the illegal signage!
 - Has the Dept. discussed with LED how to recoup money spent on repairing pipes damaged by illegal advertising?
- Has the Dept. requested LED to remove the illegal advertising?

Q20: Did the Dept integrated the IDP requests from the Wards into their IDP planning for the Department during 20/21?

- If Not, Why Not?
- If Yes, Please provide Evidence!

- If Not, Why Not?
- If Yes, Please provide Evidence!

P105: Nature Reserve

Q9: What Plan of Action did the Dept. put in place so that the income that can be derived from Faan Meintjies, can off-set the cost, and provide an increased revenue stream for the municipality?

Q10: Did the Dept. ask for a % of the income to be plowed back into the reserve so that facilities could be maintained & upgraded?

- If Not, Why Not?

Q11: Did the Dept. look at National & Provincial Nature Conservation & SANPARKS for assistance & grants?

- If Not, Why Not?

P105 Parks Statement:

"Manage to maintain open spaces, parks & pavements through grass cutting"

That statement is inherently not true!

- The state of open spaces, parks is utter environmental deterioration, with the perfect example of working in silo's!
 - o Grass gets cut, but Parks personnel do not pick up rubbish beforehand, saying it is the job of waste management personnel!
 - o So once cut the area is left with a grass mulch residue, which is also not collected by Parks Personnel, and waste personnel also do not pick up rubbish!
 - o Thus areas maintained look like mini-waste disposal sites
 - And this with 3 horticulturists!

Q12: Did the Dept. put forward a SOP (Standard Operating Procedure), which explains exactly who is responsible for what?

- If Not, Why Not?
- If Yes, please provide Evidence!

Q13: Please clarify which road reserves do get maintained? Main, Secondary or Tertiary Routes?

- Is there a SOP?
- If Not, Why Not?
- If Yes, please provide Evidence!

P106: Occupational Health

Q14: What preventative & proactive planning did the Section do relating to the challenges on P107 during 20/21, and forward to 21/22?

- "Dept. has a vehicle which is old, having more breakdowns, hindering health promotions & home visits!"
- "Employees delays in bringing IOD documents for processing which results in Doctors claiming money from them as injuries are not registered in time!"

P124, 125, 126

Q15: What part did Community Development play in creating a sustainable & fully funded:

- IDP (Specifically applications for funding & financing, 3 & 5-year program)
- SDBIP (Did the Dept. develop a Framework during 20/21 that allowed both political & administrative management the insight into what the Dept could & crucially could not do during the financial year?)

OFFICE OF THE MUNICIPAL MANAGER

MUNICIPAL MANAGER : TSR NKHUMISE

Refer to P.317 : Paragraph 40 of A / G findings on UIFW.

1. Why was reasonable steps not taken to implement consequence Management.
2. Will the Management agree that it has failed on KPA 4 & 5, Financial viability and good governance?
 - a) Refer to Section 172 misrepresentation of facts as par 40 consequence management
 - b) The AG quoted that 2 progress report were submitted by the Audit Committee?
 - a) Why is there no investigation conducted?

FINANCE

P7 OF AG NOTES ON QUALITY OF SUBMITTED AFS, IT STATES :

That the wrongful statement submitted by consultants which are not GRAP compliant and subsequently they were corrected by management. Chapter 12 MFMA Section 126.

- a) Who is responsible for extra incurred payments for correction as (wasteful)?

CHAPTER 6 PAGE 313

Material Uncertainty relating to going concern

The statement of financial performance indicates that the municipality incurred an operating deficit of over a billion during the year ended 30 June 2021 and its liabilities exceeded its total current assets by over a billion.

- a) Does the Municipality have a plan in place to turn around this situation?

Audit Briefing Note – Risk Areas

Quality of Financial Statements is a serious concern on financial challenges, Supply Chain Management Non-compliance, Information Technology has totally collapsed, and adjustment were allowed to improve our qualification.

- a) What is the financial status of the Municipality?
- b) Financial Statements remain a concern as a recurring material misstatements and subsequently corrected by management. Finance officials lack appropriate competencies to prepare credible statements and the results is over reliance on Consultants. What is the remedial action on the above?
- c) Is the Municipality doing enough to curb electricity losses of 34% and water losses of 42%?
- d) Midvaal and Eskom, the Municipality is owing them over a billion, is there an arrangement? The amount only grows there is no improvement? Please submit breakdown of tariffs on Eskom and Midvaal billing.
- e) Finance department has a high vacancy rate of 19% when are they filling those posts?
- f) Billing department is a problem, electricity bill is always wrong for 3 to 6 years, how and when is this going to be resolved?
- g) Are Pay points fully operational?
1. Are all pay points available for consumers who wants to make arrangements on their accounts?
 2. How often does the manager or supervisors visit pay points?

- h) Meter readings are forever incorrect, is the municipality satisfied with the company contracted for Meter readings?
- i) List of disputes, there is huge backlog with disputes still incomplete, are they resolved yet? Please submit prove.
- j) What systems are in place to ensure the indigents programme is not abused by residents who can afford to pay for services?
- k) Is the municipality getting value for money by outsourcing debt collection?

Cut offs Water and Electricity

Red Notices delivery by contractors

- a) How much are we paying for the notices? How much do we pay for Disconnection and Reconnections? Please provide full breakdown.
- b) Matlosana Gardens and CR Units, is the Municipal revenue collection on water and electricity tariffs from owners of those private company?
- c) Why are the townships of Kanana, Khuma and Tigane included in the debt owed to Eskom by the City of Matlosana when the said townships purchase electricity straight from Eskom?
- d) What is the total debt collection for Tigane, Khuma and Kanana

Clearance certificates

- a) Is there an improvement?
- b) How long does it take to process if application is submitted?

Status of Grants and Spending

- a) Why creditors are not paid within 30 days?
- b) How will the Municipality improve the collection rate and why has the situation worsened?
- c) Why is the Municipality system is always off for a week or longer during month end?

Arrangements

- a) if a client does not pay 70% or 50% as a deposit according to the policy. What does the Municipality do if the client has cash as a deposit on hand?
- b) Please provide a list of previous Councilors billing account, whether those accounts where settled or not or still outstanding?
- c) And also provide the list of current Councilors consumer accounts and if there is any arrangements made?

SUPPLY CHAIN MANAGEMENT

- a) For the year in review, how many regulation 36 contracts were entered into?
- b) Please provide council resolutions for all deviations for the year under review.
- c) How much in Rand value has been registered in the UIF&W register for the year under review? Please break down this figure in accordance with each specified expenditure.
- d) Have all awarded tenders for the year under review been published on the municipal website in terms of Section 75(1)(g) of the MFMA? (SCM2, AR Pg. 215)
- e) Why was 100% of all received specifications not advertised correctly within 14 days? Please provide detailed proof of evidence as part of the response. (SCM4, AR Pg.216)

- f) Please provide detailed proof of evidence for the reason for deviation in SCM5 and SCM6, Annual Report page 216.
- g) Please provide tender documents for the following contracts :
- (a) 13/2/2015
 - (b) COM/SCM/T/29/2019/20
 - (c) MCPD1/2017
 - (d) COM/SCM/T/26-2017/18
 - (e) COM/SCM/T/36/2019/20
- i) SCM Irregularities with regards to non-compliance
- 1) Page 149 MBD 4 forms (What is the Finding number)
 - 2) Findings 53 no declaration of interest (Please provide page number on the annual report, declaration of interest)
 - 3) Finding 136 3 quotations not obtained (is about losing document not three quotation)
 - 4) Finding 144 tender awarded non-compliance of SARS (Finding 144 does not exist, Please provide relevant page and finding)
 - 5) This is a clear contravention of SCM processes, Please provide the names of all such companies on the above to MPAC to recommend sanction to both the officials responsible and companies

10.

**MANAGEMENT
RESPONSES**

(POE FILES AVAILABLE AT MPAC OFFICE DUE TO HIGH VOLUME)

ROOM 215, SECOND FLOOR, CIVIC, KLERKSDORP

MANAGEMENT RESPONSE

CORPORATE SERVICES

RESPONSES TO MPAC FOR THE ANNUAL REPORT 2020/21 **DIRECTORATE: CORPORATE SUPPORT**

EXECUTIVE MAYOR

NO	MPAC QUESTIONS	DIRECTORATE RESPONSES	POE
a)	What is the status in terms of progress or implementation on monthly monitoring of action plans and corrective actions to address cash-flow shortages, audit findings, quarterly reports of audit committee to advise council accordingly?	<p>Council adopted the financial plan, the expected results have not yet been realized or reached. There's a need for financial recovery intervention this will assist as National Treasury and Provincial Treasury will provide the municipality with a multi-disciplinary expertise to turn the situation around.</p> <p>Post Audit Action Plan is in place to address the previous audit findings. The CFO and the CAE monitors the progress and reports to audit committee. The weekly audit steering committee has started their meetings in which the Accounting Officer has engaged the matter with directors to the progress report of the PAAP.</p>	<p>ANNEXURE EM 1</p> <p>ANNEXURE EM 2</p>
b)	Why the office of the Executive Mayor's target not in the SDBIP?	<p>Targets on the SDBIP have to be SMART goals and the baseline targets were not SMART (Specific, Measurable, Achievable, Relevant, and Time-Bound)</p> <p>Most of the targets as planned from the office of the EM were disrupted by community unrest and as a result such targets cannot be reached as per schedule.</p> <p>However, new targets are planned in the current SDBIP.</p>	
c)	2020 / 2021 Annual Report Page 119 Why the Executive Mayor's office responsibilities are not outlined as in other departments	The EM's responsibility as the executive is outlined. Clarity was sought however awaiting clarity from the office of MPAC.	ANNEXURE EM 3

OFFICE OF THE SPEAKER

NO	MPAC QUESTIONS	DIRECTORATE RESPONSES	POE
a)	Do you have the Resolution Register in place and who is monitoring it?	<p>The Resolution Register is in place, captured and circulated by the Department Corporate Support: Administration.</p> <p>Action Plans are distributed to Departments for implementation.</p>	ANNEXURE SPK 1
b)	When was the Ward Committee Policy reviewed?	<p>There is no Ward Committee Policy in place, the office makes use of the gazette North West Province Guidelines for the Establishment and Operations of Ward Committees Notice 291 of 2011 which were tabled in and adopted by Council. Ward Committee Policy however, is being developed.</p> <p>Chapter 4, part 4 of the Municipal Structures Acts, outlines the mandate and the roles of Ward Committees.</p>	ANNEXURE SPK 2
c)	Why Councilor's are not being supported with tools of trade?	<p>Due to the financial position in the City of Matlosana, there has not been any capital budget available and as such no tools of trade could've been provided for such as laptops/ notepads.</p> <p>Post the adjustment budget provision has been made for the procurement of laptops for Cllrs and transversal procurement is in progress.</p>	
d)	Why MPAC members are not getting sitting allowance during the Oversight Process due to volumes of workload?	Remuneration of Councilors are legislated and in accordance with upper limits.	ANNEXURE SPK 3
e)	Are there any meetings scheduled in the year under review? If so, please submit Notices, Minutes, and Attendance Registers?	Yes, Council and Portfolio Committee Meetings are scheduled and held.	ANNEXURE SPK 4

f)	Is the Disciplinary Committee still exist and functional?	<p>The Disciplinary Committee still exist, as resolved with Council Resolution CC6/2022.</p> <p>An Internal Consultation Workshop is scheduled to be held on Friday, 29 April 2022.</p> <p>A Workshop are scheduled to be held on 05 May 2022 for all Councilors.</p>	ANNEXURE SPK 5
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OFFICE OF THE SINGLE WHIP

NO	MPAC QUESTIONS	DIRECTORATE RESPONSES	POE																																									
a)	What was the budget allocated in the year under review?	The total budget allocated to the Office of the Single Whip in the year under review is: R 2 339 300.00	ANNEXURE CW 1																																									
b)	Submit breakdown in terms of expenditure incurred? (POE's)	<table><thead><tr><th>Description</th><th>Budget</th><th>Expenditure</th><th>Balance</th><th>% Exp</th></tr></thead><tbody><tr><td>Employees</td><td>R2 053</td><td>R1 416</td><td>R63 6854.80</td><td>68.97</td></tr><tr><td>Related Costs</td><td>000.00</td><td>145.20</td><td></td><td></td></tr><tr><td>Contracted Services</td><td>R156 000.00</td><td>0.00</td><td>R156 000.00</td><td>0.00</td></tr><tr><td>OPERATING COSTS</td><td>86 000.00</td><td>35 157.49</td><td>50 842.51</td><td>40.88</td></tr><tr><td>INVENTORY</td><td>42 000.00</td><td>0.00</td><td>42 000.00</td><td>0.00</td></tr><tr><td>DEPRECIATION</td><td>2 300.00</td><td>0.00</td><td>2 300.00</td><td>0.00</td></tr><tr><td>EXPENDITURE</td><td>2 339 300.00</td><td>1 451 302.69</td><td>887 997.31</td><td>62.04</td></tr></tbody></table>	Description	Budget	Expenditure	Balance	% Exp	Employees	R2 053	R1 416	R63 6854.80	68.97	Related Costs	000.00	145.20			Contracted Services	R156 000.00	0.00	R156 000.00	0.00	OPERATING COSTS	86 000.00	35 157.49	50 842.51	40.88	INVENTORY	42 000.00	0.00	42 000.00	0.00	DEPRECIATION	2 300.00	0.00	2 300.00	0.00	EXPENDITURE	2 339 300.00	1 451 302.69	887 997.31	62.04		
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c)	How many support staff were employed in the office of the Single Whip and submit levels of posts occupied?	<table><thead><tr><th colspan="2">2020/2021</th><th colspan="2">Current Term</th><th>Level</th></tr></thead><tbody><tr><td>Initials</td><td>Surname</td><td>Position</td><td>Initials</td><td>Surname</td><td>Position</td></tr><tr><td>VA</td><td>Matyana</td><td>Assistant Director</td><td>PK</td><td>Mogakwe</td><td>Assistant Director</td></tr><tr><td>NJ</td><td>Tsolela</td><td>Admin Officer</td><td>S</td><td>Nodlazi</td><td>Admin Officer</td></tr><tr><td>PK</td><td>Mogakwe</td><td>Admin Assistant</td><td>MM</td><td>Mogashwa</td><td>Admin Assistant</td></tr><tr><td>MM</td><td>Mogashwa</td><td>Secretary</td><td>A</td><td>Hawu</td><td>Secretary</td></tr><tr><td>-</td><td>-</td><td>Vacant</td><td>S</td><td>Nikhwe</td><td>Messenger / Driver</td></tr></tbody></table>	2020/2021		Current Term		Level	Initials	Surname	Position	Initials	Surname	Position	VA	Matyana	Assistant Director	PK	Mogakwe	Assistant Director	NJ	Tsolela	Admin Officer	S	Nodlazi	Admin Officer	PK	Mogakwe	Admin Assistant	MM	Mogashwa	Admin Assistant	MM	Mogashwa	Secretary	A	Hawu	Secretary	-	-	Vacant	S	Nikhwe	Messenger / Driver	
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HUMAN RESOURCES

NO	MPAC QUESTIONS	ANSWERS	POE
1.	<p>a) How many adopted policies are in place and implemented and when were they last reviewed?</p> <p>b) Is there appropriate systems (policies) and procedures to monitor, measure and evaluate the performance of staff?</p> <p>c) What is the progress on vacant position of CFO?</p> <p>d) What is the status quo on the appointment of general workers?</p>	<p>63 Policies adopted</p> <p>Attached report outlines the reviews</p> <p>Currently, the municipality only assess the performance of senior managers (s56) and there is a policy in place in this regard. The minister introduced new regulations which make it obligatory to implement PMS to all staff below senior managers and HR is currently busy reviewing the current policy to include PMS for lower levels. The new regulations come into effect on 01 July 2022.</p> <p>The vacant CFO position is currently filled with secondi from province.</p> <p>Council approved the re - advertisement of the vacant position in the national newspapers on 31 January 2022 (CC15/2022)</p> <p>The advert for the vacant position was proved by province on 4 March 2022</p> <p>The advert appeared in the City Press Careers/Rapport Loopbane on 27 March 2022</p> <p>The closing date is 10 May 2022</p> <p>The process will then unfold as per the regulation on the conditions and appointment of senior managers</p> <p>Shortlisting report submitted to the office of the Director: CORS on 25 April 2022.</p>	<p>ANNEXURE HRM 1</p> <p>ANNEXURE HRM 2</p> <p>ANNEXURE HRM 3</p> <p>Annexure HRM3</p>

	<p>e) Why competency of managers is not assessed in order to identify and address gaps in competency levels as required by Municipal Regulations?</p> <p>f) What is the level of compliance with regard to equity in Human Resources?</p> <p>g) What are the costs on overtime allowances?</p> <p>h) Why is the municipality not complying with the BCEA on overtime?</p>	<p>All senior manager undergoes competency assessment as part of their recruitment in line with the Regulations.</p> <p>The municipality adopted an EE Plan that came into effect on the 1st august 2020 and will end on the 30th July 2025. The municipality implement and advertise positioned taking into account the recommendations on the EE plan.</p> <p>R55 990 579.73</p> <p>There are various factors why the municipality is not complying with the BCEA regarding overtime. The upper most salient being shortage of vehicles, tools of trade and personnel, especially general workers.</p>	<p>ANNEXURE HRM 4</p> <p>ANNEXURE HRM 5</p> <p>ANNEXURE HRM 6</p>
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	<p>i) Why there is no Promotional Policy? Please elaborate</p> <p>j) Are the Engineers, Auditors, HR, EAP and Health Practitioners within the municipality registered or members of relevant Regulatory or Professional Associations?</p> <p>k) Why are there duplications of positions in different Directorates?</p> <p>l) Why personnel are acting on positions for too long?</p>	<p>Promotion is linked with proven performance of officials and since there has been no performance management and development system for personnel below senior managers, promotion of officials was not possible. However, the adoption of the Municipal Staff Establishment Regulations will ensure and mandate for the promotion policy.</p> <p>All employees who are required by law to belong to professional bodies such as health practitioners and engineers are registered with such bodies. Please see attached copies of proof of registration. Other professional bodies such as EAP and HR are voluntary and therefore it is up to individuals to belong to these bodies. Please see list of accredited statutory and voluntary professional bodies in South Africa.</p> <p>HR is not aware of any duplication on positions in directorates</p> <p>The nature of the functions and the competencies required of the position and capacity of acting officials to dispense with these functions and the need for continuity and stability.</p>	<p>ANNEXURE HRM 7</p>
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	<p>m) When last was the organogram submitted to Council for approval?</p> <p>n) Are critical posts being advertised? If so, provide proof of advertised positions.</p> <p>o) Directors are getting cellphone allowance and in cases of emergencies they are not responding to telephone calls. Are there any measures in place to deal with such problems?</p>	<p>Council approved the amendments to the organogram on 31 July 2012(CC 66/2012) in line with a compliance order from SALGBC.</p> <p>A high level top structure was approved by council on 21 April 2017 (CC 64/2017) Strategic plan document which included the organogram tabled in Council and cognisance taken and budget had to be considered. CC 147/2019</p> <p>Council is currently in progress in reviewing the current organogram during a planned strategic planning session.</p> <p>Yes, HR has advertised a number of critical position. Please see attached adverts.</p> <p>Respective managers should report same.</p> <p>HR developing a cellphone allowance policy which will make provision for such incidents and consequences thereof.</p>	<p>ANNEXURE HRM 8</p> <p>ANNEXURE HRM 9</p>
1.	<p>a) How do the department deal with volume of work while having inadequate personnel?</p>	<p>The culture inculcated in officials in the department is to go an extra mile, taking consideration that this is not a long term solution and the review of the structure will ease the burden on committed officials.</p>	

2.	b) How is Human Resources dealing with AG's findings on unskilled officials in Finance and SCM?	HR is continually capacitating Finance and SCM officials through MFMP, SCM learnership, Local Gov Learnership as well as Local Gov Accounting. Up to 80% have already received certificates and the training is ongoing depending on the budget received from LG SETA and Provincial Treasury.	ANNEXURE HRM 10
	<p>a) What is the Status of skills transfer in the City of Matlosana?</p> <p>b) Was the skills audit done in the year under review 2020/21 financial year?</p> <p>c) Does the municipality have Skills Development Plan in line with Skills Development Policy?</p> <p>d) What criteria is used to identify employees for training?</p>	<p>Departments upon appointment of service providers a skills transfer plan and monitoring register needs to be developed and monitored.</p> <p>Current contracts have no skills transfer plan as far as HR is aware.</p> <p>Yes, skills audit was conducted for the year under review.</p> <p>Yes, the municipality does have SDP in line with our Skills Development policy.</p> <p>For legislated training programs, departments identify incumbents and send requests to HR, which facilitates training annually. For other skills gaps, HR is guided by the outcomes of skills audit and motivation by respective managers.</p> <p>According to current regulations, competency assessment only apply in the case of Senior Managers, and all senior managers in the municipality have been assessed.</p>	<p>ANNEXURE HRM</p> <p>ANNEXURE HRM</p> <p>ANNEXURE HRM</p>

	<p>The Report records only 7 Senior Management officials as having undergone competency assessment.</p> <p>a) Give explanation why the other 44 did not undertake the assessment?</p> <p>b) Provide a breakdown of Skills Training Plan for the Municipality in terms of each staff level and the implementation report with explanation for variance in any.</p>	<p>Please see attached Training Plan and Work Place Skills Plan for the year under review.</p>	<p>ANNEXURE HRM</p>
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LABOUR RELATIONS

NO	ANNUAL REPORT 2020/21	MPAC QUESTIONS	ANSWERS	POE
3.		<p>a) Are suspensions of longer than 3 months reviewed regularly? If not, why?</p> <p>b) Are you adhering to the requirements of the Main Collective Agreement and Labour Relations Act?</p> <p>c) Provide the Committee with the report of all Disciplinary case, Arbitrations and Review</p>	<p>For the purpose of extension of suspension we are guided by the Disciplinary Procedure Collective Agreement, which authorizes the Municipality to extend suspension for a further three months period for purposes of completing disciplinary hearing against the official.</p> <p>In case the disciplinary case get finalized before the expiry of the extended period then the suspension will be reviewed but if not, there is no need for review.</p> <p>Yes</p> <p>See attached POE</p>	

	applications, cost per cases and reason for referral to external attorneys?		
d) Is the Unit capacitated?	The Unit is not fully capacitated due to low allocation of personnel in proportion to the total staff complement. This was further compounded by the transfer of one staff official to support the MPAC. This has further crippled the Unit in the last five years and current.		
e) What is the total acting allowance paid to the Acting CAE while the CAE was also on the payroll?	Answered in HR column.		
f) Please refer the committee to any item/discussion in the CORS portfolio committee or MAYCO agenda where matter of two dismissed employees at the Fresh Produce Market was discussed.	The Unit is not aware of any discussions relating to matters referred to in either CORS and MAYCO, save to confirm that the Unit's monthly report was submitted to the Committees for consideration.		

		g) According to the AGSA audit briefing note 2021, there is legal action against four (4) employees at the Fresh Produce Market for recovery of losses, as well as disciplinary cases against six (6) others. Have all these cases been reported to council in the report of disciplinary cases via the CORS agenda?	Yes	
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LEGAL SERVICES

NO	MPAC QUESTIONS	DIRECTORATE RESPONSES	POE												
a)	The current Panel of attorneys was appointed on the 12 January 2021 for the period of Three (03) years ending on the 12 January 2023.	The current list of Panel of attorneys is attached MM's resolution marked annexure "A"	ANNEXURE A												
b)	Legal services is not capacitated. Legal Services consists of the following staff component:	<ol style="list-style-type: none"> 1. Assistant Director: Legal Services 2. Chief Admin Officer: Litigations 3. Legal Officer (2) and one is currently vacant 4. Admin Officer: Legal Services 5. Clerical Assistant Gr11 (vacant) <p>Legal Services is under Staffed. The current staff component cannot deal with the daily legal demands efficiently and effectively.</p>													
c)	How many admitted attorneys in Legal Department?	There are Two (02) admitted attorneys in the Legal services, Assistant Director and Chief Admin Officer.													
d)	How many cases and litigations are currently handled by external attorneys and provide total expenditure on these matters under the year in review 2020 / 2021 financial year? Please provide cost breakdown?	<p>a) Cases and litigations currently handled by external attorneys for financial period 2020/2021 are (18) with a total expenditure of R3 040 460.90</p> <p>COST BREAKDOWN YEAR 2020/2021</p> <table> <thead> <tr> <th>NO.</th><th>NAME OF LAW FIRM(S)</th><th>AMOUNT</th><th>TOTAL(s)</th></tr> </thead> <tbody> <tr> <td>1.</td><td>R Masilo Attorneys</td><td>R85 178.86</td><td>R85 178.86</td></tr> <tr> <td>2.</td><td>M.E Tlou Attorneys</td><td>R157 350.14</td><td>R157 350.14</td></tr> </tbody> </table>	NO.	NAME OF LAW FIRM(S)	AMOUNT	TOTAL(s)	1.	R Masilo Attorneys	R85 178.86	R85 178.86	2.	M.E Tlou Attorneys	R157 350.14	R157 350.14	ANNEXURE B
NO.	NAME OF LAW FIRM(S)	AMOUNT	TOTAL(s)												
1.	R Masilo Attorneys	R85 178.86	R85 178.86												
2.	M.E Tlou Attorneys	R157 350.14	R157 350.14												

	8.	Oosthuizen Du Plooy	R28 606.25	R2 060 682.81	
			R10 615.30		
			R34 604.99		
			R44 675.69		
			R78 314.83		
			R36 676.61		
			R29 325.00		
			R133 909.00		
			R148 110.34		
			R23 156.48		
			R46 803.91		
			R246 558.94		
			R148 728.27		
			R328 714.26		
			R476 643.64		
			R234 589.10		
			R10 650.20		
		TOTAL	<u>R3 040 460.90</u>		

e)	<p>Why only one lawyer from panel of attorneys is given cases?</p>	<p>The instructions are provided to attorneys on rotational basis. When providing an instruction, the following factors are taken into consideration:</p> <ol style="list-style-type: none"> 1. Complexity of the matter 2. The attorney's experience 3. The attorneys record in handling Municipal's cases 4. The availability of the attorney 5. The urgency of the matter 	
----	---	---	--

SECTION	DESIGNATION/POSITION	SURNAME & INITIALS	QUALIFICATIONS	OTHER QUALIFICATIONS	MINIMUM COMPETENT	
					YES	NO
BTO						
REVENUE MANAGEMENT	Assistant Director	Kegakile TN	B Com Accounting	MFMP - Completed	Yes	
	Sub-Accountant: Housing Rentals	Maine RT	Secretarial	MFMP_Incomplete		No
	Clerk GR II: Housing Financial Accounts	Diseko ME	Grade 12	MFMP in progress		No
	Clerk GR II: Housing Financial Accounts	Sediti	Diploma: Management Assistant	MFMP in progress		
	Sub-Accountant: Property Rates	Dintoe KJ	N Dip: Cost and Management Accounting			No
	Senior Clerk: Clearances	Vacant				
	Clerk GR II: Property Rates	Kalane PL	Grade 12	MFMP-Inprogress		No
	Clerk GR II: Property Rates	Matlaba SK	N Dip: Internal Auditing			
	Clerk GR II: Property Rates	Taunyane OL	N Dip: Marketing			
	Clerk GR II: Property Rates	Haffjee RB	Grade 12			No
	Clerk GR II: Property Rates	Vermaak MJM	Grade 12			No
	Clerk GR II: Property Rates	Swanepoel JP	Grade 12			
	Clerk GR II: Property Rates Clearances	Mongale TVS	Grade 12			
	Clerk GR II: Property Rates Clearances	Makhala LD	FET Certificate: HRM & Practices Support			
	Clerk GR II: Property Rates Clearances	Masemola PP	Bcom: Economics	MFMP	Yes	
	Clerk GR II: Property Rates Clearances	Nkoane TN	ND: Financial Information			
	Clerk GR II: Property Rates Clearances	Lebeko KC	Bcom: Accounting	MFMP	Yes	
	Accountant: Metering and Control	Tau (Sekati)	ND : Internal Auditing	MFMP	Yes	

EXPENDITURE MANAGEMENT	Clerk GR II: Meter and Consolidations	Steyn RA	Grade 12			No
	Clerk GR II: Meter Reports	Koto PA	ND: Auditing	MFMP	Yes	
	Clerk GR II: Meter Maintenance	Mokgethi KA	Grade 12			No
	Sub-Accountant: Billing	De Jonge E	Grade 12			No
	Chief Clerk: Billing	Matlawe MK	Grade 12	SAICA- Accounting L3		No
	Chief Clerk: Billing	Schultz A	N2: Accountancy			No
	Clerk GR I: Pre-Paid	Bereng KL	Grade 12	MFMP-Inprogress		No
	Clerk GR II: Pre-Paid	Mosupa BP	Grade 12	MFMP-Inprogress		No
	Clerk GR II: Folding	Sethare PJ	Grade 11	SAICA- Accounting L3		No
	Clerk GR II: Folding	Lepholletsa MJ	Grade 10			No
	Senior Clerk: Deposits and Tampering	Selebano MKC	N Dip: Financial Information Systems			No
	Deputy Director: Budget and Treasury Office	B O Kgoete	B Tech: Internal Auditing: Diploma in law			No
	Assistant Director	Lethoo JG	N Dip: Cost and Management Accounting	CPMD-Incomplete	Yes	
	Senior Accountant: Salaries	Ndlovu DS	C. Financial Development Programme	CPMD-Completed	Yes	
	Accountant: Deductions and Operations	Mokhabela KY	C. Municipal Finance & Administration	CPMD-Completed	Yes	
	Chief Clerk	Sathege EN	N Dip: Cost and Management Accounting	CPMD-Completed	Yes	
	Senior Clerk: Operations	Moeti DP	N Dip: Internal Auditing	CPMF	Yes	
	Clerk GR I: Salaries	Vacant				

Accountant: Employee Benefits	Segomotsi MB	B Com: Financial Accounting		Yes	
Senior Clerk: Pension and Medical	Brown ML	N Dip: Cost and Management Accounting	SAICA-Completed MFMP	Yes	
Senior Clerk: Pension and Medical	Mokgoja BO	B Accounting Science			No
Clerk GR I: Benefits	Weitsz M	Grade 12	MFMP	Yes	
Accountant: Sundry Payments	Makudubele (Papers) KJ	N Dip: Commercial Administration	CPMD-Completed	Yes	
Senior Clerk: Sundry Payments	Moroka (Kotoane) MA	Pre Technician Course: HR	CPMF	Yes	
Clerk GR I: Processing	Vacant				
Accountant: Creditors and Reconciliation	Englishman JM	Grade 12	CPMD - InCompleted		No
Senior Clerk: Creditor Direct Payments	Serame MR	Grade 12			No
Clerk GR I: Bank Recon	Vacant				
Clerk GR II	Vacant				
Clerk GR II	Mosala (Motswiri) SM	Bcom	MFMA	Yes	
Clerk GR II	Senekal (Watt) L	ND. Computers	Local Accounting and MFMP Inprogress	Yes	
Clerk GR II	Van der Bergh Y	C. Municipal Finance & Administration	MFMP in progress	Yes	
Clerk GR II					
Stores Controller and Buyer	Moeng TC	Accounting	MFMP in progress		No
Clerk GR I: Stationery Store	Niewenhouddt LD	Grade 12			No
Clerk GR I: Fuel Control	Vacant				
Clerk GR II: Stores	Vacant				
General Worker GR II	Monchusi AB				
General Worker GR II	Mfihlo SM				
BUDGET OFFICE					
Accountant: Financial Statements	Van Tonder T	B Com: Commerce	CPMD-Completed	Yes	

Senior Administration Officer: Grants and Subsidies	Van Zyl HB	Finance	CPMD-Completed	Yes	
Clerk GR I	Sephanyane NS	Diploma: Management Assistant	CPMD-Completed	Yes	
Assistant Director: Budget and Planning	Rossouw HS	Finance	CPMD-Completed	Yes	
Chief Accountant: Budget Control and Focusing	Moroke DS	N Dip: Cost and Management Accounting	CPMD-Completed	Yes	
Sub-Accountant: Loans and Funding	Mashabela (Motlogelwa) M	N Dip: Financial Information Systems	CPMD-Completed	Yes	
Sub-Accountant: Cash Flow Management	Mosotho TG	N Dip: Auditing	CPMD-Completed	Yes	
Accountant: Budget Control and Forecasting	Sebolai (Kolojane) MM	N Dip: Cost and Management Accounting	CPMD-Completed	Yes	
Clerk GR I	Mokhachane U	B Com Economics	CPMD	Yes	
Clerk GR I	Moalodi SN	N Dip: Cost and Management Accounting	MFMP	Yes	
Accountant: Financial Performance Reporting	Sebolao LV	N Dip: Cost and Management Accounting	CPMD-Completed	Yes	
Clerk GR I	Molomonyana PT	Grade 12	MFMP	Yes	
ASSET MANAGEMENT					
Chief Accountant	Muller JL	N Dip: Internal Auditing	MFMP	Yes	
Accountant: Insurance	Morweng (Seepamore) T	N Dip: Information Systems	CPMD	Yes	
Clerk GR I					
Accountant: Asset Management	Sekgweng KD	N Dip: Cost and Management Accounting	SAICA - In progress		
Accountant: Risk Management	Vacant				
Clerk GR I	Vacant				
Senior Clerk: Bank Recon	Mokonopi PTQ	Grade 12			
Clerk GR I	Moabelo (Makgato) MS	C. Government Accounting	MFMP in progress		No
SUPPLY CHAIN MANAGEMENT					

Assistant Director	Motlani TB	Public Management	CPMD- Incomplete	No
Acquisition Management Officer	Mokhasi PP	Grade 12	CPMD- Incomplete	No
Demand Management Officer	Leshomo KK	Grade 12	CPMF	Yes
Compliance Officer	Tsimane (Sekhejane) MJ	N Dip: Management Assistant	MFMP	Yes
Administrative Officer GR I	Pelesane SM	N Dip: Cost and Management Accounting	MFMA	Yes
Administrative Assistant SCM	Vacant			
Administrative Assistant SCM	Radingoana TD	Grade 12	MFMP in progress	
Clerical Assistant	Vacant			
Assistant Director	Weitz K	Finance	CPMD - Completed	Yes
Chief Accountant: Debt Collection	Monyatsi (Pudi) TP	Grade 12	CPMD - Completed	Yes
Sub-Accountant: Indigent Administration	Lekgonyane JB	N Dip: Property Rates	CPMD - Completed	Yes
Clerk GR II: Indigent Administration	Tshenye MM	Pre Technikon Course: Marketing		No
Clerk GR II: Indigent Administration	Vacant			
Clerk GR II: Debt Management	Canham MI	Certificate: Taxation	MFMP in progress	No
Clerk GR II: Debt Management	Phiri IR	Higher Diploma: Tourism and Hospitality Management	MFMP in progress	No
Clerk GR II: Debt Management	Nhlapo GV	N4: Management Assistant		No
Accountant: Area Debt Collection	Mekgwe EN	Bachelor of Commerce	CPMD - Completed	Yes
Senior Clerk	Visser S	NHC: Accountancy		No
Senior Clerk	Mogwera NJ	C. Local Government Accounting L4	MFMP in progress	No
Senior Clerk	Ngwenya MR	Grade 12	MFMP in progress	No
Clerk GR II: Debt Collection	Makhale ZS	C. Local Government Accounting L4		No
Clerk GR II: Debt Collection	Vacant			
Clerk GR II: Debt Collection	Mafole DW	Grade 12		No
Clerk GR II: Debt Collection	Vacant			
Clerk GR II: Debt Collection	Vacant			
Clerk GR II: Debt Collection	Rakharebe TY	C. Debt Management		No
Clerk GR II: Debt Collection	Jack M	N Dip: Internal Auditing	SAICA	Yes

**REVENUE: DEBT
MANAGEMENT**

Clerk GR II: Debt Collection	Vacant		Grade 12		MFMP in progress		No
Clerk GR II: Debt Collection	Hodge SV						No
Clerk GR II: Debt Collection	Vacant						No
Clerk GR II: Debt Collection	Saane MC		Grade 12				No
Clerk GR II: Debt Collection	McCarthy M		Grade 12		MFMP in progress		No
Clerk GR II: Debt Collection	Lenong MD		N Dip: Cost and Management Accounting				No
Clerk GR II: Debt Collection	Sekonyela R		Grade 12				No
Clerk GR II: Debt Collection	Siwa BM		Dip: Management Ass		MFMP in progress		NO
Clerk GR II: Debt Collection	Chakane S		Grade 12		MFMP in progress		No
Clerk GR II: Debt Collection	Mohlomi JS		Grade 12				No
Clerk GR II: Debt Collection	Velaphi TG		National Certificate: Information Technology				No
Clerk GR II: Connections and Terminations	Majaja DD		Grade 12				No
Clerk GR I: Customer Care	Sefanyetso KJG		Grade 12				No
Senior Clerk: Enquiry Specialist	Dahout MD		Grade 12				No
Senior Clerk: Enquiry Specialist	Makume (Roberts) MP		Grade 12		MFMP in progress		No
Senior Clerk: Enquiry Specialist	Seboko GS		Grade 12				No
Senior Clerk: Enquiry Specialist	Pretorius (Gonsalves) M		National Certificate: Secretarial Office Administration				No
Senior Clerk: Enquiry Specialist	Diseko TK		Matric		MFMP in progress		
Senior Clerk: Enquiry Specialist	McCarthy M		Grade 12		MFMP in progress		No
Sub-Accountant: Sundry Debtors	Tooi (Labane) TM		Diploma: Financial Management		CPMD - Completed		
Clerk GR I: Lease Contract	Nyathi GP		B Com Commerce		MFMP	Yes	
Clerk GR II: Lease Contract	Selebogo LK		Grade 12				No
Clerk GR II: Lease Contract	Vacant						
Sub-Accountant: Payment Collection	Vacant						
Senior Clerk: Banking and Balancing	Hlahatsi EN		N4: Management Assistant		MFMP in progress		No
Senior Clerk: Banking and Balancing	Vacant						
Clerk GR I: Supervisors, Enquiries and Arrangement	Kgemelete (Motuba) DE		N5: Management Assistant				No
Clerk GR I: Supervisors, Enquiries and Arrangement	Tong MV		Dip: Management Ass		MFMP in progress		no

Clerk GR I: Supervisors, Enquiries and Arrangement	Vacant					
Clerk GR I: Supervisors, Enquiries and Arrangement	Pudi LP	B Com Commerce	MFMP	YES		
Clerk GR I: Supervisors, Enquiries and Arrangement	Tsolela VG	Grade 12				No
Clerk GR I: Supervisors, Enquiries and Arrangement	Vacant					
Clerk GR I: Supervisors, Enquiries and Arrangement	Vacant					
Clerk GR I: Supervisors, Enquiries and Arrangement	Mbethe PL	Grade 12				No
Clerk GR I: Supervisors, Enquiries and Arrangement	Lekgani TN	Grade 12				No
Clerk GR I: Supervisors, Enquiries and Arrangement	Vacant					
Clerk GR I: Supervisors, Enquiries and Arrangement	Nkoko NR	Grade 12				No
Clerk GR I: Supervisors, Enquiries and Arrangement	Seelamo (Dlamini) NV	Grade 12				No
Clerk GR I: Supervisors, Enquiries and Arrangement	Vacant					
Clerk GR II: Cheque Processing	Duiker TM	C. Local Government Accounting L3				No
Cashier	Bennett RJ	Grade 10				No
Cashier	Landela BT	Diploma: Management Assistant				No
Cashier	Tsebisio DM	Grade 12				No
Cashier	Vacant					
Cashier	Khathola MM	N6. Management Assistant				No
Cashier	Modimonyana LD	N4: Business Management	MFMP in progress			No
Cashier	Modise MM	Grade 12				
Cashier	Baleti N	Grade 12	MFMP in progress			No
Cashier	Lowana TB	Grade 12				No
Cashier	Vacant					
Cashier	Mokwena DB	Grade 12				No
Cashier	Elisha	Dip. Management Ass	MFMP in progress			NO
Cashier	Senatsi MC	Ggrade 12				No

Cashier	Lekoma AM	Grade 12		No
Cashier	Motswenyane GM	N6: Management Assistant		No
Cashier	Nche MS	N6: Management Assistant		No
Cashier	Mosia (Rathogo) MA	Grade 12		No
Cashier	Matyiti N	N Dip: Marketing		No
Cashier	Ndikwa TC	Grade 11		No
Cashier	Van der Westhuizen AA	Matric		No
Cashier	Phatedi MPN	N6: Business Management		No
Cashier	Gaeadingwe	Grade 12	MFMP in progress	No
Cashier	Steyn (Gold) EA	Grade 12		No
Cashier	Zukelwa QD	Grade 12		No
Cashier	Selebogo LK	Grade 12		No
Cashier	Mcina NB	Grade 12	MFMP in progress	No
Cashier	Vacant			
Cashier	Vacant			
Cashier	Nandu TT	Grade 12		
Cashier	Montshioagae LC	Grade 12		No
Cashier	Rapula NGES	Grade 12		No
Cashier	Vacant			
Cashier	Vacant			
Cashier	Leshomo MH	Higher Diploma: Computer and Business Administration		No
Cashier	Makokwe OE	Grade 12		No
Cashier	Motsaathebe MV	N6: Management Assistant		No
Cashier	Swanepoel JM	Grade 12		No
Cashier	Vacant			
Messenger/Driver	Vacant			
Clerk: Electronic Banking	Matloung PS	Grade 12	MFMP in progress	No
Clerk: Electronic Banking	Hopley V	C. Finance Management		No
Clerk: Electronic Banking	Vacant			No
Secretary	Nicholls M	Diploma: Management Assistant	SAICA & MFMP	Yes

ADMINISTRATION
AND SUPPORT

[illegible]

Kea

From: Alice Mbotshane <ambotshane@klerksdorp.org>
Sent: Tuesday, May 24, 2022 9:58 AM
To: kea@klerksdorp.org
Subject: FW: Proof of registration as Professional
Attachments: 2358_001.pdf

Hi Kea

My discussion with you regarding the above matter refers. As it was agreed during the interview, HR must submit updated proof of registration with professional bodies to your section. Kindly receive that of Mr. Rannona of Electrical Department. According to my observation, the registration does not indicate if it has been updated. Please check with forward this to Cllr. Sesane and advise me of his response accordingly.

Alice Mbotshane
Assistant Director: HRM & D
City of Matlosana
Tel: 018 487 8020
Cell: 081 017 7758

From: Alice Mbotshane [mailto:ambotshane@klerksdorp.org]
Sent: Monday, May 23, 2022 04:36 PM
To: 'Alice Mbotshane' <ambotshane@klerksdorp.org>
Subject: FW: Proof of registration as Professional

From: Khabo Mabaso [mailto:kbontsi@klerksdorp.org]
Sent: Monday, May 16, 2022 09:55 AM
To: 'Alice Mbotshane' <ambotshane@klerksdorp.org>
Cc: 'M Toli' <mtoli@klerksdorp.org>
Subject: Proof of registration as Professional

From: scan@klerksdorp.org <>
Sent: Monday, 16 May 2022 09:37
To: khabo <kbontsi@klerksdorp.org>
Subject: Attached Image

South African Nursing Council

eRegister

Enquiry Details (as at 2022-05-12)

Practitioner Details

SANC Number: 13376561

Surname: MOTSOENYANE

Given Names: NOMAKHOSI MONICA

Registration Status (for the year 2022)

Registration Status: Registered

End Date (this year): 2022-12-31

Registrations

Registered Categories	Start Date	Expiry Date
NURSE (GENERAL, PSYCHIATRIC & COMMUNITY) AND MIDWIFE	1995-01-01	N/A

Additional Qualifications / Registrations	Start Date
NURSING ADMINISTRATION	2002-12-17
NURSING EDUCATION	2004-02-28
CLINICAL NURS.SCIENCE,HEALTH ASSESSMENT,TREATMENT AND CARE	2000-09-01
POST-BASIC OCCUPATIONAL HEALTH NURSING SCIENCE	2013-12-13

Annual Practising Certificate (APC) Details

Annual Fee Year	APC Date Issued	APC Number
2022	2022-01-04	2022205771
2021	2021-01-05	2021117311

eRegister enquiry # : 11365184

WARNING: Please take note:

A printed copy of Enquiry Details from the **eRegister** (South African Nursing Council Electronic Register of Nurses and Midwives) may not be presented by a practitioner as proof of registration. **Employers or prospective employers must verify for themselves the registration details using the eRegister website.** A copy of the **eRegister** Enquiry Details page may be printed by the employer or prospective employer as proof that the necessary checking has been done. **N.B.** - Each enquiry is identified by the unique enquiry number shown above.

[Next Enquiry](#)
[Help](#)
[FAQ](#)
[Close](#)

South African Nursing Council

eRegister

Enquiry Details (as at 2022-05-12)

Practitioner Details

SANC Number: 12211959

Surname: RANFT

Given Names: IRMA

Registration Status (for the year 2022)

Registration Status: Registered

End Date (this year): 2022-12-31

Registrations

Registered Categories	Start Date	Expiry Date
GENERAL NURSE	1980	N/A
MIDWIFE	1980	N/A

Additional Qualifications / Registrations	Start Date
COMMUNITY NURSING SCIENCE	1988-01-21
CLINICAL NURS.SCIENCE,HEALTH ASSESSMENT,TREATMENT AND CARE	2002-09-01

Annual Practising Certificate (APC) Details

Annual Fee Year	APC Date Issued	APC Number
2022	2021-12-02	2022059362
2021	2020-12-03	2021054247

eRegister enquiry # : 11365180

WARNING: Please take note:

A printed copy of Enquiry Details from the **eRegister** (South African Nursing Council Electronic Register of Nurses and Midwives) may not be presented **by a practitioner** as proof of registration. **Employers or prospective employers must verify for themselves the registration details using the eRegister website.** A copy of the **eRegister** Enquiry Details page may be printed by the employer or prospective employer as proof that the necessary checking has been done. **N.B.** - Each enquiry is identified by the unique enquiry number shown above.

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South African Nursing Council

eRegister

Enquiry Details (as at 2022-05-12)

Practitioner Details

SANC Number: 12537668

Surname: TAYLOR

Given Names: HELGA

Registration Status (for the year 2022)

Registration Status: Registered

End Date (this year): 2022-12-31

Registrations

Registered Categories	Start Date	Expiry Date
GENERAL NURSE	1984-11-30	N/A
PSYCHIATRIC NURSE	1984-11-30	N/A
MIDWIFE	1984-11-30	N/A

Additional Qualifications / Registrations	Start Date
NURSING ADMINISTRATION	1999-02-15
NURSING EDUCATION	1999-02-15
COMMUNITY NURSING SCIENCE	1984-11-30
CLINICAL NURS.SCIENCE,HEALTH ASSESSMENT,TREATMENT AND CARE	2010-02-28
POST-BASIC OCCUPATIONAL HEALTH NURSING SCIENCE	2013-12-13

Annual Practising Certificate (APC) Details

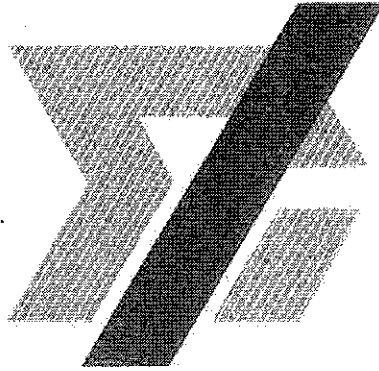
Annual Fee Year	APC Date Issued	APC Number
2022	2022-01-03	2022204581
2021	2020-12-10	2021065041

eRegister enquiry # : 11365172

WARNING: Please take note:

A printed copy of Enquiry Details from the **eRegister** (South African Nursing Council Electronic Register of Nurses and Midwives) may not be presented by a practitioner as proof of registration. **Employers or prospective employers must verify for themselves the registration details using the eRegister website.** A copy of the **eRegister** Enquiry Details page may be printed by the employer or prospective employer as proof that the necessary checking has been done. **N.B.** - Each enquiry is identified by the unique enquiry number shown above.

Engineering Council of South Africa



This is to
certify
that

Keoagile David Rannona

is registered as

Professional Engineering Technician

in terms of the Engineering Profession Act, 2000
(Act No. 46 of 2000)

Date

7 July 2009

Registration
Number

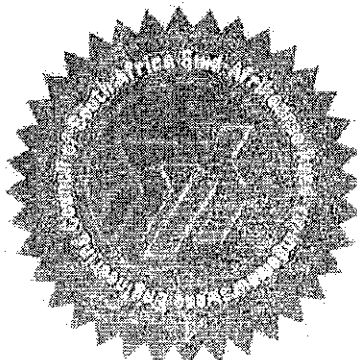
200930143



President



Chief Executive Officer





South African Institute of Electrical Engineers

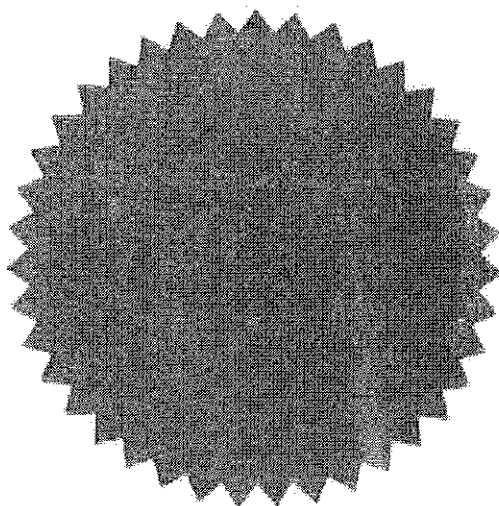
This is to certify that

Keoagile David Rannona

is a *Member* of the Institute

having been elected on the
4th day of July 2008

Given under the seal of the Institute
this 1st day of August 2008



V.M. Wich

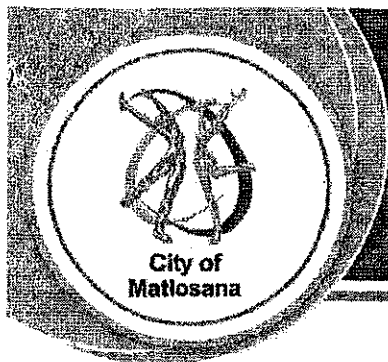
PRESIDENT

W. J. van der Merwe

DIRECTOR

Membership No: 11826

MANAGEMENT RESPONSE
PLANNING & HUMAN
SETTLEMENT



**PLANNING AND HUMAN
SETTLEMENTS DIRECTORATE**

PO BOX 99
KLERKSDORP
2570

Tel: 018-4878013
Fax: 018-4641780

**MPAC QUESTIONS TO MANAGEMENT:
2020/'21: RESPONSES**

1. PURPOSE

The purpose of this report is to present a response to the Municipal Public Accounts Committee's Oversight Process in terms of the tabled 2020/'21 Annual Report.

2. STRATEGIC INTENT

Provision of democratic, accountable, transparent and ethical Governance.

3. SERVICE DELIVERY & BUDGET IMPLEMENTATION PLAN

Land Assembly & Property Management (Land Affairs), Spatial Planning, Land Use Management and Human Settlements.

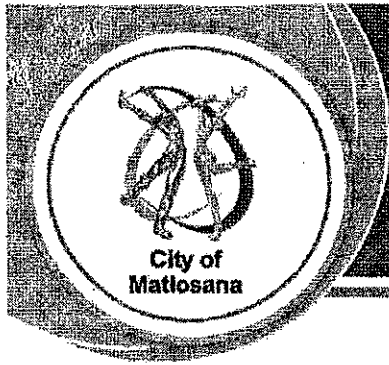
4. LEGAL AUTHORITY

- Municipal Finance Management Act, 2003 (Act No. 56 of 2003), Section 121;
- Municipal Systems Act, 2000 (Act No. 32 of 2000) As amended, Sections 45 & 46;
- Spatial Planning and Land Use Management Act, 2013 (Act No. 16 of 2013);
- National Housing Act, 1997 (Act No. 107 of 1997); and
- The National Housing Code, 2009

5. MANAGEMENT'S RESPONSE:

5.5.1 HUMAN SETTLEMENTS

- a) An Item for the 'Deregistration' of various properties, not only in Kanana Extension 5 & 6 has been prepared and submitted for the next Portfolio Committee meeting. Refer to **Annexure A** attached.
- b) All affected Houses have been incorporated into the Provincial Department's Business Plan. Refer to **Annexure B** attached.
- c) The Elderly are granted first priority.
- d) This matter is yet to be brought to the Unit's attention. As and when it is brought up, formal disputes/complaints will be registered in terms of the Procedure Manual. Investigations will then ensue. The Department has an established Dispute Resolution Committee which sits Quarterly to resolve these matters.



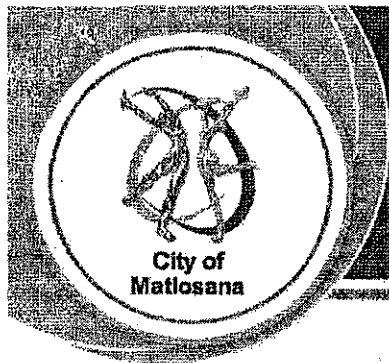
- e) The Township Establishment process is complete. See **Annexure C** attached.
- f) The process is underway. To date, a session was held with the National Department of Human Settlements to provide feedback on the application submitted. Refer **Annexure D** attached.
- g) **1924** Title Deeds Issued. Refer to **Annexure E**.
- h) Site Permits for Alabama Extension 5 have been submitted to Finance. It is an ongoing process. Refer to **Annexure F** attached.
- i) Khuma Hostel Report Attached as **Annexure G**.
- j) The City will seek a Court Order, for the demolition of all the unoccupied shacks in the settlement. Refer to **Annexure H** attached.

5.5.2 MXN PROJECT

- 1) Several enquiries were made to SCM. To date no response has been received.
- 2) MPAC is advised to refer this question to the Office of the Municipal Manager, owing to the fact that the Director: Planning & Human Settlements does not have the delegated authority over the conclusion of Contracts in the Municipality.
- 3) They are incorporated into reports to Council.
- 4) They are included in the budget. Hence the KPIs set in the SDBIP are allocated budgets.
- 5) Refer to **Annexure L** attached.
- 6) The expenditure to date is **R819,976,839.81**.
- 7) Refer to **Annexure M** attached.

5.5.3 LAND & TOWN PLANNING

- a) The following transactions have been recorded for Kanana Extension 14
 - 2017/18 – 0 transactions
 - 2018/19 – 3 transactions



2019/20 - 0 transactions

2020/20 - 0 transactions

Refer to **Annexure I** attached.

b) Most recent Land Audit

The section is currently engaged in the compilation of a credible land audit of all existing municipal land, including the identification of dormant land parcels not owned by the municipality, which may be acquired for development or human settlement purposes. For the past 10 years no land audit was done, however we have made a request to appoint a service provider to conduct an audit. Refer to **Annexure J** attached.

c) Contraventions of the Municipal Land Use Scheme

Summary of notices issued:

Quarter	Number of notices	Referred to legal	Compliance by applicant
Q1	2	1	1
Q2	7	5	2
Q3	2	2	0
Q4	3	2	1
Total	14	10	4

- The table illustrates a detailed summary of 2020/2021 notices that were issued to those contravening the provisions of the Klerksdorp Land Use Management Scheme, 2005.
- Land Use Management activities in the municipality are regulated by the SPLUM By-Law and the Scheme Regulations.
- The Municipality has been actively considering development applications for rezoning, subdivision, consent use, consolidation and removal of restrictive title conditions.
- **Our By-law does not make provision for any fines to be issued.**
- To ensure compliance and mitigation of risks emanating from illegal land use activities; the municipality is required to formulate and adopt a SPLUMA, 2013 compliant Land Use Management Scheme within five (5) years of the operationalisation of the Act.



- The current review is underway as the current scheme of 2005 is outdated and not SPLUMA compliant.

d) **Summary of the amendments of the Klerksdorp Land Use Management Scheme, 2005 (commonly referred to as rezoning)**

Yes, we assisted the department of Finance in generating revenue by forwarding them the approved Amendment Scheme Proclamation Gazettes and Map3s to adjust or open new accounts.

Rezoning's for the financial year 2020/2021	
Determination made in year of receipt	49
Determination made in following year	12
Applications withdrawn	2
Applications outstanding at year end	5
Planning application received	68

Total revenue collected for 2020/2021 financial year: R186 575,00

e) **Priority projects contained in the Integrated Development Plan as well as the City of Matlosana Spatial Development Framework.**

Yes, we assisted the Project Management Unit to identify priority projects. All projects are reliant on the SDF. Refer to **Annexure K** attached.

End

B. Choche Pr. Pln
Director: Planning & Human Settlements

Date: 29.04.2022

MANAGEMENT RESPONSE

FINANCE

FINANCE RESPONSE TO MPAC QUESTIONS

Question	Responsible Person	Response	POE
<p>P7 OF AG NOTES ON QUALITY OF SUBMITTED AFS, IT STATES:</p> <p>That the wrongful statement submitted by consultants which are not GRAP compliant and subsequently they were corrected by management. Chapter 12 MFMA Section 126.</p>	<p>a) Who is responsible for extra incurred payments for correction as (wasteful)?</p>	<p>Management has never been invoiced a separate bill or additional cost for preparing GRAP compliant Annual Financial statement. It is the responsibility of the service provider (Rushreed) to prepare GRAP compliant Annual Financial statement as considered and approved by Auditor General review.</p> <p>The service provider is expected to prepare and support municipality during Audit as part of the deliverable in the SLA signed by two parties.</p>	<p>See SLA attached as ANNEXTURE: A</p>
<p>CHAPTER 6 PAGE 313</p> <p>Material Uncertainty relating to going concern. The statement of financial performance indicates that the municipality incurred an operating deficit of over a billion during the year ended 30 June 2021 and its liabilities exceeded its total current assets by over a billion.</p>	<p>a) Does the Municipality have a plan in place to turn around this situation?</p>	<p>1. Yes, there is a financial plan adopted by Council which is currently implemented by directorates. This plan needs collaborative efforts and commitments from both Council and Administration, to be effective and make an impact towards financial sustainability of the municipality.</p> <p>2. Secondly there is a need for adoption and implementation of Financial Recovery Plan. These processes require concerted efforts by multiple stakeholders which amongst others involves both National and Provincial Treasury and CoGTA teams with multi-disciplinary skills and expertise.</p>	<p>See Attached Financial plan as ANNEXTURE B</p>

	Question	Responsible Person	Response	POE
			<p>The municipality was subjected to an MFMA section 138 and 140 assessments, which qualified it to be in a financial crisis, for purpose of the development of the Financial Recovery Plan. A resolution to support this initiative was tabled at Council in 2021, and the municipality is still waiting for feedback from both the Provincial Treasury and CoGTA towards further processes in that regard. The Financial Recovery Plan is a medium to long-term solution towards rescuing the municipality from its current financial crisis.</p>	
<p>Audit Briefing Note – Risk Areas Quality of Financial Statements is a serious concern on financial challenges, Supply Chain Management Non-compliance, Information Technology has totally collapsed, and adjustment were allowed to improve our qualification.</p>	<p>a) What is the financial status of the Municipality?</p>	ACFO	<p>1. The financial health of CoM is not in a favourable position. It is still a challenge to meet all financial obligations when they fall due. This is mainly due to low debt collection rate. There is also a need to reduce overtime costs as cost containment measures. However, there is a proposed comprehensive revenue collection intervention plan. See attached collection rate for the past three months and Overtime cost as well as comprehensive revenue collection intervention plan.</p> <p>2. The municipality still needs to address the Organisational Structure, to address the aspect of vacancies and critical posts within the BTO (Finance). The full implementation of mSCOA compliant financial statements is dependent on a strong ICT infrastructure, and system administration section to deal with the financial systems.</p>	Annexure C

	Question	Responsible Person	Response	POE
			<p>The new ICT Manager only commenced with work with effect from 1st May 2022, after many years of a vacant posts, hence the recurring ICT audit findings over the past years. The financial system administration section that deals with mSCOA compliance needs to be separated from ICT, for internal control purposes. This setup still must be incorporated into the revised organisational structure. mSCOA support from the Provincial Treasury is also important, which has not been the case during the past two years.</p> <p>3. Supply Chain Management is a major challenge within the municipality, and the majority of audit findings are related to non-compliance with procurement and contract management. To this effect, the municipality has requested the assistance from the Provincial Treasury for capacity building in the following focus areas:</p> <ul style="list-style-type: none"> a) Assessment of the SCM unit's HR capacity. b) SCM reporting requirements (monthly and quarterly). c) Contract management. d) UIF&W reduction strategy and reporting requirements. e) The workings / operation of the Bid Committees <p>The Provincial Treasury has responded to the municipality's request, and feedback will be provided in due course. (Refer attached response letter from the office of the Provincial Treasury Head of Department)</p>	

	Question	Responsible Person	Response	POE
	b) Financial Statements remain a concern as a recurring material misstatement and subsequently corrected by management. Finance officials lack appropriate competencies to prepare credible statements and the results is over reliance on Consultants. What is the remedial action on the above?	ACFO	<ol style="list-style-type: none"> 1. Management is in the process of finalising the approval of re-viewed organisational structure in which Budget and Reporting sub-unit has been established which will enable BTO to function and report effectively. Some of Budget and Reporting sub-unit responsibilities are (Preparations of Interim and Annual Financial Statement, Preparation of monthly management report, Support management during and after Audit. Preparations and Monitoring PAAP) 2. GRAP standards need basic accounting knowledge, skills, and other expertise at the highest level. The areas covered involve actuarial skills on the calculation of post-employment medical benefits, long-service awards, and landfill side rehabilitation provisions. Infrastructure assets annual physical verification and revaluations need engineering expertise, which the municipality cannot afford to employ. 3. Management has identified 7 officials to study with Regencies as part of skills development and empowering our own official in dealing with overreliance on consultants. 4. There is a plan to gradually reduce reliance on consultants, but it is difficult without sufficient and relevant warm bodies, given the current vacancy rate on key critical posts within the BTO (Finance) department. 	

	Question	Responsible Person	Response	POE
	c) Is the Municipality doing enough to curb electricity losses of 34% and water losses of 42%?	Director Madimutsa	Finance only calculates the losses. The priority of curbing losses is for the Infrastructure section to respond.	
	d) Midvaal and Eskom, the Municipality is owing them over a billion, is there an arrangement? The amount only grows there is no improvement. Please submit breakdown of tariffs on Eskom and Midvaal billing.	DDIE (Jan)	There were arrangements approved by Council in place. However, the arrangements are not honoured due to cash flow constraints. See both Eskom and Midvaal tariffs as well as Eskom and Midvaal Arrangements attached as POE	Annexure D
	e) Finance department has a high vacancy rate of 19% when are they filling those posts?	ACFO	Management submitted yellow forms for advertisements of positions to HR. HR should provide feedback relating to the progress. The municipality still needs to address the Organisational Structure, to address the aspect of vacancies and critical posts within the BTO (Finance). The full implementation of mSCOA compliant financial statements is dependent on a strong ICT infrastructure, and system administration section to deal with the financial systems	
	f) Billing department is a problem, electricity bill is always wrong for 3 to 6 years, how and when is this going to be resolved?	DDIE(MARY)	<p>For the past years Revenue Management billing section and the service provider has been experiencing high rate of the following challenges in summary:</p> <ul style="list-style-type: none"> • Stolen meters • Stuck / Damaged meters due to aging infrastructure • Gate locks/ Refused entry / Dogs • Private locks 	Attached termination letter and solar upgrade SLA BCX as Annexure E

	Question	Responsible Person	Response	POE
			<ul style="list-style-type: none"> • Water leaks due to aging infrastructure • Tampering of meters • Community interference <p>Which have been reported to the department of infrastructure several times and been discussed in meetings with all relevant stake holders.</p> <ul style="list-style-type: none"> • Inaccuracy of meter readings & billing is caused by the above-mentioned reasons in summary which results to high or low estimations on affected accounts. • Until such time the root cause has been addressed the challenges faced will still be. <p>Management acknowledges that billing for the past 5 years used to be a huge challenge, financial system used freeze and operate for months without billing. However, management thus far have improved tremendously. To date. Management have terminated the problematic financial system Vesta and appointed BCX with Venus financial system, management have upgraded the Venus financial system from BCX to SOLAR system in 2021 which is much more stable and reliable. We are currently billing every month without minimal challenges.</p>	
	<p>g) Are Pay points fully operational?</p> <p>1. Are all pay points available for consumers who wants</p>	DDIE(NTSWAKI)	<p>Most of our pay point are operational with exception of Extension 13 in Jouberton and Extension 8 in Khuma See Attached Management Dashboard management monitoring report.</p> <p>All arrangements are captured in Klerksdorp because of network problems in pay points</p>	Annexure F

	Question	Responsible Person	Response	POE
	<p>to make arrangements on their accounts?</p> <p>2. How often does the manager or supervisors visit pay points?</p>		<p>Pay points are visited by the supervisor on a monthly basis</p>	
	<p>h) Meter readings are forever incorrect, is the municipality satisfied with the company contracted for Meter readings?</p>	<p>DDIE(MARY)</p>	<p>For the past years Revenue Management billing section and the service provider has been experiencing high rate of the following challenges in summary:</p> <ul style="list-style-type: none"> • Stolen meters • Stuck / Damaged meters due to aging infrastructure • Gate locks/ Refused entry / Dogs • Private locks • Water leaks due to aging infrastructure • Tampering of meters • Community interference <p>Which have been reported to the department of infrastructure several times and been discussed in meetings with all relevant stake holders.</p> <ul style="list-style-type: none"> • Inaccuracy of meter readings & billing is caused by the above-mentioned reasons in summary which results to high or low estimations on affected accounts. • Until such time the root cause has been addressed the challenges faced will still be. <p>Management have appointed Mosekate Meter reading company which started very slow and Experience number of challenges amongst other</p>	<p>Annexure G</p>

	Question	Responsible Person	Response	POE
			Gangsterism often disrupt and interferes with metering of the contracted service providers. See attached correspondence. Mosekate has opened cases with police for these incidents.	
	i) List of disputes, there is huge backlog with disputes still incomplete, are they resolved yet? Please submit prove.	DDIE	See Attached List of Disputes list and progress report	Annexure H
	j) What systems are in place to ensure the indigents programme is not abused by residents who can afford to pay for services?	DDIE(NTSWAKI)	Management have advertised tender for debt collection with ITC status review as part of the package in an attempt to screen all applicants, how the was no responsive prospective service provider. The tender is in Re-Advert	
	k) Is the municipality getting value for money by outsourcing debt collection?	DDIE	Currently debt collectors contract has expired and in the process of advertising for new debt collectors. Debt collectors get paid on a commission basis meaning the more they collect the more they get paid, it is value for money for the municipality because we have additional collection from 90 days and above debt which increases revenue for the municipality.	
Cut offs Electricity Water and Red Notices delivery by contractors	a) How much are we paying for the notices? How much do we pay for Disconnection and Reconnections? Please provide full breakdown.	DDIE(NTSWAKI)	R22.60 per notice delivered R 138.90 Per household for disconnection and reconnection	

	Question	Responsible Person	Response	POE
	b) Matlosana Gardens and CR Units, is the Municipal revenue collection on water and electricity tariffs from owners of those private company?	DDIE(MARY)	<p>As per deed registration office from 2015 Matlosana Gardens owner is MATLOSANA GARDENS (RF) PTY LTD and they have opened their account under DAVIES & METCLAFE SPOORWEG PRODUKTE CC. private owners</p> <p>As per deed registration office from 2013 CR Units owner is CITY OF MATLOSANA and the account has been opened by NORTH WEST HOUSING CORPORATION as tenants. They are responsible for their services, as for property rates there is no levy.</p>	
	c) Why are the townships of Kanana, Khuma and Tigane included in the debt owed to Eskom by the City of Matlosana when the said townships purchase electricity straight from Eskom?	DDIE	Need clarity	

	Question	Responsible Person	Response	POE																																								
	d) What is the total debt collection for Tigane, Khuma and Kanana	DDIE(NTSWAKI)	<table><thead><tr><th>Area</th><th>Jan-22</th><th>Feb-22</th><th>Mar-22</th></tr></thead><tbody><tr><td>Klerksdorp</td><td>996 289 262</td><td>998 144 510</td><td>996 336 336</td></tr><tr><td>Jouberton</td><td>1 651 716 118</td><td>1 684 737 355</td><td>1 717 162 658</td></tr><tr><td>Orkney</td><td>168 901 596</td><td>169 188 948</td><td>168 791 373</td></tr><tr><td>Kanana</td><td>1 821 002 456</td><td>1 848 476 100</td><td>1 876 738 383</td></tr><tr><td>Stilfontein</td><td>167 273 111</td><td>170 276 196</td><td>173 347 472</td></tr><tr><td>Khuma</td><td>1 062 772 783</td><td>1 078 901 021</td><td>1 097 229 193</td></tr><tr><td>Hartbeesfontein</td><td>63 902 529</td><td>65 463 658</td><td>65 600 642</td></tr><tr><td>Tigane</td><td>208 641 445</td><td>213 037 543</td><td>217 280 434</td></tr><tr><td></td><td>6 140 499 304</td><td>6 228 225 331</td><td>6 331 589 500</td></tr></tbody></table>	Area	Jan-22	Feb-22	Mar-22	Klerksdorp	996 289 262	998 144 510	996 336 336	Jouberton	1 651 716 118	1 684 737 355	1 717 162 658	Orkney	168 901 596	169 188 948	168 791 373	Kanana	1 821 002 456	1 848 476 100	1 876 738 383	Stilfontein	167 273 111	170 276 196	173 347 472	Khuma	1 062 772 783	1 078 901 021	1 097 229 193	Hartbeesfontein	63 902 529	65 463 658	65 600 642	Tigane	208 641 445	213 037 543	217 280 434		6 140 499 304	6 228 225 331	6 331 589 500	
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Clearance certificates	a) Is there an improvement?	DDIE(MARY)	<p>There has been a lot of improvement on clearance application and certificates, this was due to the following:</p> <ul style="list-style-type: none">- Appointment of 4 clerks on property rates and clearance▪ 3 clerks were appointed on property rates clearance▪ 1 clerk was appointed on property rates maintenance- Appointment of Sub-Accountant: Property rates and Clearance assisted with the workflow.- Front desk table was established to speed up the clearance application process, queries, and centralisation of the clearance applications.	Annexure I																																								

	Question	Responsible Person	Response	POE
			<ul style="list-style-type: none"> - Online property rates system (Lexis Nexis rates clearance and E4 rates clearance) was introduced to process and issue digital certificates. - The municipality has also enlisted the assistance from the Legal Services department, where there are disputes and litigation from those clients and their attorneys, who are refusing to commit to the outstanding debts during the clearance process, in line with section 118 of the Municipal Systems Act 	
	b) How long does it take to process if application is submitted?	DDIE(MARY)	<ul style="list-style-type: none"> - According to customer care, credit control and debt collection policy, clearance figures should be provided to the client within 10 working days and clearance certificate should be provided to the client within 10 working days after the money has reflected on the municipal bank account. 	
Status of Grants and Spending	a) Why are creditors not paid within 30 days?	DDIE(JAN)	The main challenge is low payment of services by our customers. This has a huge bearing on the municipality's cash flow situation. This results in CoM not being in a position to adhere to 30-day payments of creditors. The municipality's liquidity position is unfavourable to be able to meet its short-term obligations.	
	b) How will the Municipality improve the collection rate and why has the situation worsened?	DDIE(NTSWAKI)	Management have analysed the challenges associated with low collection rate in both billing and debt. See attached some of the interventions proposed for the leadership.	Annexure J
	c) Why is the Municipality system is always off for a week or longer during month end?	DDIE (MARY)	Financial system has been upgraded to Solar which has assisted in minimizing the system down time on month end processes. The system is not always off for a week or longer during month-end provided is year-end or there is an integration problem.	

	Question	Responsible Person	Response	POE
			<p>January 2022</p> <ul style="list-style-type: none"> System was off from the 1st to the 5th which is 3 working days (1-2 it was a new year) <p>February 2022</p> <ul style="list-style-type: none"> The system was off from 1st to the 5th it was 5 working days but we had an integration problem. The call was logged to the system administrator, and it was fixed but then we needed to re-submit the reports again. <p>March 2022</p> <ul style="list-style-type: none"> The system was off from the 1st to the 3rd which was 3 working days. <p>April 2022</p> <ul style="list-style-type: none"> The system was off from the 1st to the 5th which was 3 working days (2-3 is was a weekend) 	
Arrangements	<p>a) if a client does not pay 70% or 50% as a deposit according to the policy. What does the Municipality do if the client has cash as a deposit on hand?</p>	DDIE(NTSWAKI)	<p>As per debt collection policy household consumers are required to pay 30% of the total debt amount to be able to make arrangements and businesses pay 50% of the total debt amount to be able to make arrangement</p>	

	Question	Responsible Person	Response	POE										
	b) Please provide a list of previous councillors billing account, whether those accounts were settled or not or still outstanding?	DDIE(NTSWAKI)	See attached list.	Annexure K										
	c) And also provide the list of current Councillors consumer accounts and if there is any arrangements made?	DDIE(NTSWAKI)	See attached list.	Annexure L										
SUPPLY MANAGEMENT	a) For the year in review, how many regulation 36 contracts were entered into?	SCM (NAMI)	63 Regulation 36 contracts	Annexure M										
	b) Please provide council resolutions for all deviations for the year under review.		No formal report of deviations to council was done for the year under review. Some deviations only formed part of the quarterly Supply Chain Management Implementation Reports as they were MM's resolutions.	Annexure N										
	c) How much in Rand value has been registered in the UIF&W register for the year under review? Please break down this figure in accordance with each specified expenditure.		<table><tr><td>Unauthorised expenditure</td><td>R642 450 889</td></tr><tr><td>Fruitless and wasteful expenditure</td><td>R274 306</td></tr><tr><td>Irregular expenditure</td><td>R329 356 553</td></tr><tr><td>Irregular expenditure identified in the current year relating to prior periods</td><td>R137 526 988</td></tr><tr><td>Total</td><td>R1 109 608 736</td></tr></table>	Unauthorised expenditure	R642 450 889	Fruitless and wasteful expenditure	R274 306	Irregular expenditure	R329 356 553	Irregular expenditure identified in the current year relating to prior periods	R137 526 988	Total	R1 109 608 736	Annexure O
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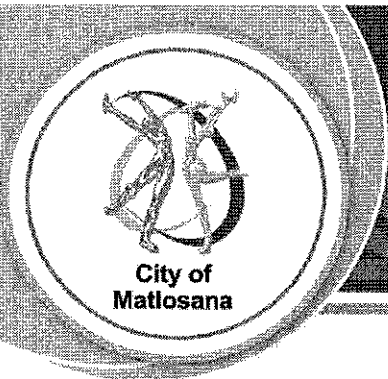
	Question	Responsible Person	Response	POE
	d) Have all awarded tenders for the year under review been published on the municipal website in terms of Section 75(1)(g) of the MFMA? (SCM2, AR Pg. 215)		Yes, see the list attached as Annexure P	Annexure P
	e) Why was 100% of all received specifications not advertised correctly within 14 days? Please provide detailed proof of evidence as part of the response. (SCM4, AR Pg. 216)		SCM 4 - Tender was rolled over due to budget limitation and the other one was not registered on the procurement plan. Staff was coming to work on a rotational basis otherwise 14 days is just for control and not a regulation.	Annexure Q
	f) Please provide detailed proof of evidence for the reason for deviation in SCM5 and SCM6, Annual Report page 216.		Some members' spouses tested Covid 19 positive and had to isolate. In some instances, offices had to be closed for fumigation/disinfection due to contacts with other colleagues who tested Covid19 positive.	Annexure R

	Question	Responsible Person	Response	POE
	<p>g) Please provide tender document for the following contracts:</p> <p>(a) 13/2/2015</p> <p>(b) COM/SCM/T/2 9/2019/20</p> <p>(c) MCPD1/2017</p> <p>(d) COM/SCM/T/2 6-2017/18</p> <p>(e) COM/SCM/T/3 6/2019/20</p>		See tender files Attached as Annexure S	Annexure S
	<p>i) SCM Irregularities with regards to non-compliance</p> <p>1) Page 149 SBD 4 forms</p> <p>2) Findings 53 no declaration of interest</p> <p>3) Finding 136 3 quotations not obtained</p> <p>4) Finding 144 tender awarded non-compliance of SARS</p> <p>5) This is a clear contravention of SCM processes, Please provide the names of all such companies on the above to</p>		Could not find findings referred to. Kindly provide further information.	

	Question	Responsible Person	Response	POE
	MPAC to recommend sanction to both the officials responsible and companies			

MANAGEMENT RESPONSE

PUBLIC SAFETY



PUBLIC SAFETY
PO BOX 99
KLERKSDORP
North West Province
2570

Tel: 018 487 8101
Fax: 018 462 8671
astrydom@klerksdorp.org

TO : CHAIRPERSON: MUNICIPAL PUBLIC ACCOUNT COMMITTEE

FROM: DIRECTOR: PUBLIC SAFETY – MR L J NKHUMANE

DATE : 28 APRIL 2022

**SUBJECT: QUESTIONS BASED ON THE ANNUAL REPORT FOR 2020 / 2021
FINANCIAL YEAR (MATTERS OF CONCERN)**

The above mentioned matter bears reference.

1. LICENSING

a) When will the situation at Licensing Division be rectified? The attitude of the employees are not satisfactory?

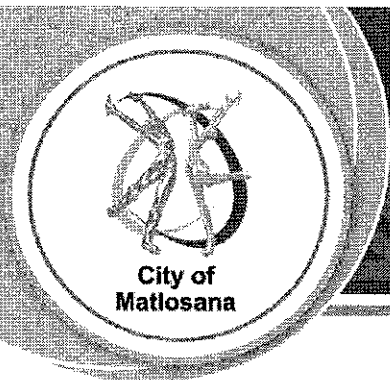
- ✓ The City of Matlosana is rendering License Services on behalf of the North West Provincial Government of Community Safety and Transport Management.
- ✓ The Directorate: Public Safety is ensuring that our officials are executing their duties with a positive attitude regardless of challenges they faced including Covid – 19 pandemic, tools of trade, irate customers, labour relations matters, etc.
- ✓ When Management takes note of incidents of poor service or bad treatment of customers, corrective action is taken promptly.

b) Why Motor Dealers run to other Towns for motor license register?

- ✓ The Member of the Executive Committee (MEC: Mr Sello Jonas Lehari) has combined the areas of the Registering Authority in the North West Province for the purpose of renewal and registration of motor vehicle for individual applicants residing within the area of the North West Province from the 1st of December 2021, but such combination does not include Motor Dealers.
- ✓ In the case of Matlosana, Motor Dealers of Klerksdorp shall dealer stock in Klerksdorp only and so is other areas.
- ✓ Attached "Annexure A" is Provincial Gazette dated, 21 September 2021 as P.O.E.

c) The Municipality is losing money because shops like Pick n Pay are now doing license renewal. What is the Division's turnaround strategy on getting back the services to the Municipality?

- ✓ The National Department of Safety and Transport Management has for all the years signed a Service Level Agreement with the Provinces, Local Authorities, Post Offices and Pick N Pay outlets to the Communities they service. I must also bring to your attention that Post Offices and Pick n Pays



are not fully operational with all functions as they are only opened for renewals of Vehicle License disk only.

- ✓ All functions are given to Municipal Local Authorities, the implementation was implemented to address the backlog from Covid -19. However, the Committee is at liberty to conduct assessment at the Licensing Division because such implementation has not affected our income generations.
- ✓ Our 3 days operational plan cycle is more focused on our three components where we generate 100% commission to Council. With such plan, we are attracting individuals from other Provinces such as Gauteng and Western Cape where online application has been implemented.

2. TRAFFIC

Page 78 Chapter 3.8

a) Please provide the revenue generated by Company appointed for speed camera?

- ✓ The value of speed camera tickets issued is R 18 590 400.00, total revenue collected from traffic fines and warrant of arrest during the period in review is R 1,626 320.00.

Page 110, Chapter 3.16 Introduction to Traffic Security and Municipal Court.

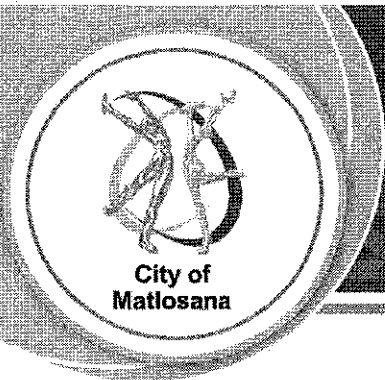
a) Traffic Section is not adhering to any of their responsibilities, why not?

- ✓ Traffic Division is adhering to their responsibilities, however, we are aware that more can be done in terms of their role in the creation of safe road environment, promotion of safer road traffic environment, reduction of road traffic violations, collection of revenue from traffic offenders etc.
- ✓ Management is continuously assisting the Division to improve on its responsibilities, by acquiring tools of trade, and building capacity through training interventions, and ensuring that vacant budgeted positions are filled.

Page 110 – 113

a) Do we get value for money on Traffic Officials?

- ✓ Value for money is received from traffic officials, their responsibilities are spread on their area of functionality.
- ✓ Ensuring Traffic Safety (education and enforcement of the National Road Traffic Act 93 of 1996).
- ✓ Attending to road traffic accidents and recording the particulars thereof.
- ✓ Ensuring free flow of traffic (point duty).
- ✓ Traffic escorts (funerals, VIP escort and abnormal loads).
- ✓ Road traffic law enforcement.



- ✓ Crime prevention.
- ✓ Road closures (demonstration and funerals).
- ✓ Court attendance.

b) How many tickets are issued per day by each Traffic Official?

- ✓ It is expected and has been communicated to officials that for every law enforcement hour, tangible results must be reported.
- ✓ Citations issued, must reflect the amount of hours spent on actual law enforcement activity.

c) What is the amount of revenue collection in terms of by-laws including Traffic fines and penalties for the financial year 2020 / 2021?

- ✓ The amount of revenue collected from by-laws and traffic fines for financial year 2020 / 2021 is in the region of R 1,626 320.00.

d) Why such a decline in revenue?

- ✓ The decline in revenue was due to the relaxation of law enforcements activities, Court settings were stopped, cases which were supposed to be heard in Court and processing of warrant of arrest were cancelled.
- ✓ Restrictions imposed on Community's movement (lockdowns) resulted in less tickets issued.
- ✓ The loss of income attributed to non-payment of fines.

e) What system is in place for Traffic fines recovery?

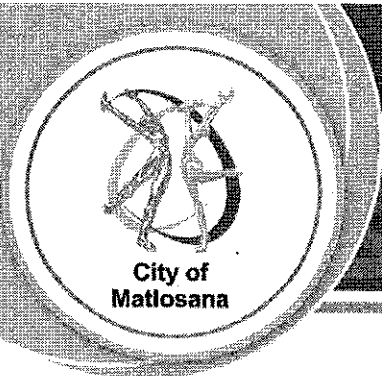
- ✓ A special Unit to focus on revenue collection from outstanding warrants of arrest has been established to monitor roadblocks, and also conduct the execution of warrants of arrest.

f) Is there enough budget for PPE?

- ✓ There is enough budget for PPE's, tender process closed and awaiting the appointment of Service Provider for PPE's in the current financial year.

g) Why robots cables are stolen and nothing is being done?

- ✓ The security problem of cable theft and destruction of Council property is a matter of crime dispersed from the mining industry and normally occurs after hours.
- ✓ The matter is being dealt with by South African Police Services (North West Non Ferrous Committee).
- ✓ Proposals have been presented to formulate a Unit within the Municipal Security Officers to respond to the destruction of Municipal Infrastructure, at this stage they are undergoing Fire Arm training and further on crowd control and respond as first responders will be given.



h) Was there any research done before installation of speed humps?

- ✓ Investigations are conducted as part of our inputs to Directorate: Technical and Infrastructure's enquiry, as they are the relevant Directorate to handle requests and applications for installation of speed humps.

i) What is cost estimate in installing traffic humps?

- ✓ Infrastructure Directorate is in charge of the budget related to speed humps.

j) How many active law enforcement has been instituted?

- ✓ Currently we have (2) shifts covering the jurisdiction area of the City of Matlosana (06H30 to 14H30) and (14H30 to 22H00) comprising of (13) officers per shift.
- ✓ 4 x Traffic officers doing speed cameras.
- ✓ 7 x Traffic officers responsible for execution of warrants of arrest.
- ✓ 3 x Traffic officers assigned to road safety programs.

k) Are there measures in place to curb distribution losses as a result of illegal connections, tampering of parking meters reading, cable theft etc?

- ✓ Parking Meters are currently not available, but the Directorate is in the process of acquiring such services. A tender is currently at evaluation stage, for the procurement of this service.

3. SECURITY SECTION

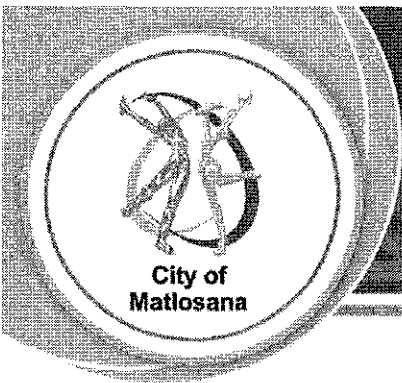
Municipal amenities are being robbed and beglared although we have Municipal Security and Private Companies getting paid millions for what?

- ✓ It is true that vandalism is still occurring on Municipal Properties, this is as a result of Private Security being outnumbered by the Zama-Zamas. In some instances, the Security is being shot at or disarmed.
- ✓ In relation to Municipal Security, they are being used to guard our facilities such as Libraries and our Halls.

Page 113 Chapter 3.17

a) Is there adequate security in place at sub-stations, water and sanitation facilities?

- ✓ There is no adequate security to cover all sub-stations and sanitation facilities due to the following reasons:
 - The allocated budget of R 27 Million was not enough as opposed to the R 37 Million that was requested.



4. FIRE AND RESCUE

Service delivery still very poor.

Why after all is said and done, still no advance in performance. Where is consequence management?

- ✓ The Fire & Rescue Divisions' performance is affected by critical shortage of emergency vehicles and personnel.
- ✓ The sub-stations are operating with skeleton staff.
- ✓ Request has been made to Budget for procurement of two (2) Fire Engines

5. DISASTER MANAGEMENT

Still no Disaster Management Unit, only one official appointed. Why?

- ✓ The Disaster Management Unit structure was incorporated into the Fire & Rescue Division structure with only one permanent official appointed since 2007.
- ✓ The Disaster Management Unit is functional with only three officials seconded from the Fire & Rescue Division in 2018.
- ✓ Proposed Disaster Management Unit structure was submitted to the Portfolio and Mayco Committees in 2020.

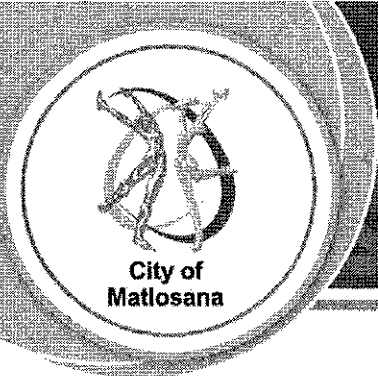
How is Council delivering this services to the Community? What is the challenge?

- ✓ The Disaster Management is currently focusing in disaster response and reduction with limited number of officials seconded from Fire Department.
- ✓ The challenge with rendering services to the community is lack of tools of trade (vehicles) to do normal day to day work.
- ✓ Disaster officials are sharing one vehicle to all disaster management work throughout the Matlosana.

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**Comments on the Annual Report 2020 / 2021 (Fire Station Stilfontein)
Nothing was done up to date, Why?**

- ✓ Items were submitted to Council for request to open Stilfontein Fire Station with procurement of new Fire Engine and Rescue Vehicles and till date no Capital budget was allocated for the procurement of emergency vehicles.
- ✓ As soon as new Fire Engine and Rescue Vehicles are procured and the proposed structure is approved, Stilfontein Fire Station will be opened.
- ✓ The main challenge with opening of Stilfontein Fire Station is Capital budget for vehicles and approval of structure.



- ✓ We are awaiting approval of the proposed structure for the appointment of Staff for Stilfontein Fire Station.
- ✓ We will re-open the Fire Station as per SANS 10090 (Community protection against fire) in terms of manning level and response time.

Hope you find all in order. For any clarity, please don't hesitate to call office of Director: Public Safety (018) 487 8101

Kind regards

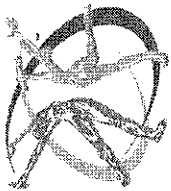
LJ NKHUMANE
DIRECTOR: PUBLIC SAFETY

MANAGEMENT RESPONSE

TECHNICAL &

INFRASTRUCTURE

PROJECT MANAGEMENT UNIT



City of
Matlosana

MUNICIPAL PUBLIC ACCOUNTS COMMITTEE (MPAC) **RECOMMENDATION REGISTER** **ON THE OVERSIGHT REPORT 2020/2021 FINANCIAL YEAR**

NO.	MPAC FINDING	RECOMMENDATIONS	SOURCE OF RECOMMENDATION e.g. Audit Report	DATE OF TABLING (ANNUAL REPORT)	DATE OF TABLING (OVERSIGHT REPORT)	RESPONSIBLE PERSON	DEADLINE POSTPONED (FINAL)	STATUS OF IMPLEMENTATION
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CIVIL SERVICES: PROJECT MANAGEMENT UNIT (PMU)								
NO.	MPAC FINDING	RECOMMENDATIONS	SOURCE OF RECOMMENDATION e.g. Audit Report	DATE OF TABLING (ANNUAL REPORT)	DATE OF TABLING (OVERSIGHT REPORT)	RESPONSIBLE PERSON	DEADLINE POSTPONED (FINAL)	STATUS OF IMPLEMENTATION
1.	Please provide evidence that PMU has engaged with the consultants to fast track the provision of designs to the contractor (PMU4, PG 170 AR)		Annual Report (2020/2021)			Director: Technical and Infrastructure		Annexure A The Consultant was issued with a notice and later provided the contractor with the information POE Letter to Consultant and copy of drawing
2.	What action was taken by PMU to diffuse community disruptions as well as local		Annual Report (2020/2021)			Director: Technical and Infrastructure		Annexure B a) The advertisement

RESPONSE TO MPAC BASED ON THE ANNUAL REPORT FOR THE FINANCIAL YEAR: 2020/2021

subcontractors on the project (PMU4, PG 170 AR)							was placed for subcontracting, contractor evaluated submissions and appointed suitable subcontractors POE Subcontractor's advert and evaluation report
a) By how long in terms of construction days has the delay by consultants affected the project time line? b) Was there any punitive action effected on the consultant for this?	Annual Report (2020/2021)				Director: Technical and Infrastructure		Annexure C a) The delay is 49 days b) The meeting was held with the Consultant as the fee claims were withheld due to the outstanding information. Section 3.1 bullet no3 refers to restriction of payments to consultant due to poor performance as they are no

RESPONSE TO MPAC BASED ON THE ANNUAL REPORT FOR THE FINANCIAL YEAR: 2020/2021

								penalties on the consultant contract. POE a) Extension of time claim letter b) Minutes of the meeting dated 19 October 2021
4.	What is acceptable national standard for the reinforcement concrete on all the sports courts at the Khuma Sports Complex?			Annual Report (2020/2021)		Director: Technical and Infrastructure		Annexure D a) The acceptable reinforcement concrete is 25 MPa as specified by the Engineer. POE Drawing for courts
5.	What action was taken to reclaim any damages from the previous contractor on the project: Construction of Sports Complex in Khuma MIG/NW2348/SP/16/17			Annual Report (2020/2021)		Director: Technical and Infrastructure		Annexure E a) The Municipality wrote the letter to guarantor to claim for damages POE

RESPONSE TO MPAC BASED ON THE ANNUAL REPORT FOR THE FINANCIAL YEAR: 2020/2021

									Letter to the guarantor
6.	What was the cost for redoing the earthworks after the first contractor on the project: Construction of Sports Complex in Khuma				Annual Report (2020/2021)		Director: Technical and Infrastructure		Annexure F a) The cost for redoing the earthworks was R410 240.00 Vat excl POE Earthworks report from the Consultant Annexure G
7.	Please provide proof of all payments to the first contractor on the said project. Construction of Sports Complex in Khuma . MIG/NW2348/SP/16/17				Annual Report (2020/2021)		Director: Technical and Infrastructure		a) Contractor tax invoices and consultant covering letters attached POE Contractor tax invoice and consultant covering letters
8.	What was the reason for re-advertising the project: Upgrading of Fresh Produce Market (MIG/NW2449/LED/17/18) PMU5, Pg 171 AR				Annual Report (2020/2021)		Director: Technical and Infrastructure		Annexure a) The reasons for re-advert were not

RESPONSE TO MPAC BASED ON THE ANNUAL REPORT FOR THE FINANCIAL YEAR: 2020/2021

								provided to the Directorate POE N/A
9.	What measures were taken to address the poor performance by the consultant on the above project (MIG/NW2449/LED/17/18) PMU5, Pg 171 AR			Annual Report (2020/2021)		Director: Technical and Infrastructure		Annexure H a) The Consultant was requested to provide the commitment letter regarding the improvement of the performance POE Consultant commitment letter
10	What was the process used to appoint subcontractors for the project: Jouberton/ Alabama Precinct Development? PMU6 Annual Report pg 172			Annual Report (2020/2021)		Director: Technical and Infrastructure		Annexure I a) The advertisement was placed for subcontracting, contractor evaluated submissions and appointed suitable subcontractors

RESPONSE TO MPAC BASED ON THE ANNUAL REPORT FOR THE FINANCIAL YEAR: 2020/2021

										POE Subcontractor's advert and evaluation report
11	How many consulting engineers have worked on the design and conceptualization for the project: Jouberton Taxi Rank			Annual Report (2020/2021)			Director: Technical and Infrastructure		a) There were two consultants which are: Maxim planning solutions and Aganang Consulting Engineers	
12	What piece of legislation was relied on to terminate the contract for the above mentioned project?			Annual Report (2020/2021)			Director: Technical and Infrastructure		Annexure J a) The Municipality used Clause 17.1 and 17.2 of the Service Level Agreement (SLA) and Joint Building Contracts Committee (JBCC) POE Termination of Contract letter	

RESPONSE TO MPAC BASED ON THE ANNUAL REPORT FOR THE FINANCIAL YEAR: 2020/2021

13	What is the scope of works had to be redone on the project: Jouberton Taxi Rank following the appointment of the new contractor		Annual Report (2020/2021)			Director: Technical and Infrastructure		Annexure a) The Consultant will be requested to assess the completed works and advice if there is a need redo some of the works.
14	Paving of the taxi routes and stormwater drainage in Kanana Phase9: How many variations have been applied for and approved for the project (PMU13, Annual report pg 177)		Annual Report (2020/2021)			Director: Technical and Infrastructure		Annexure K a) Only one VO has been approved to date POE VO approval letter
15	What is the financial impact of revising the project timelines on the project mentioned in question 9 above from 10 months to 16.5 months ?		Annual Report (2020/2021)			Director: Technical and Infrastructure		Annexure L a) There are no financial implications for revising project time lines. POE

RESPONSE TO MPAC BASED ON THE ANNUAL REPORT FOR THE FINANCIAL YEAR: 2020/2021

								Extension of time approval letters
16	Please provide a copy of SLA between Likhanyile and the City of Matlosana for specifically the project contemplated in question 9			Annual Report (2020/2021)			Director: Technical and Infrastructure	Annexure M POE SLA
17	Please provide a copy of SLA between Contractor and the City of Matlosana for specifically the project contemplated in question 14			Annual Report (2020/2021)			Director: Technical and Infrastructure	Annexure N POE SLA
18	What is the contract and grant registration numbers for the project contemplated in PMU 17			Annual Report (2020/2021)			Director: Technical and Infrastructure	Annexure O a) The Contractor number COM/SCM/T/29/ 2019/2020 and MIG/NW2642R, ST/20/21 POE Contractor's advert and Project registration letter

RESPONSE TO MPAC BASED ON THE ANNUAL REPORT FOR THE FINANCIAL YEAR: 2020/2021

19	<p>When was the reduction in scope of works negotiated? Why was the Boq not matched to the original budget for the project contemplated in PMU17?</p>		Annual Report (2020/2021)			Director: Technical and Infrastructure	<p>Annexure P</p> <p>a) The negotiation was done after adjudication stage, before final appointment.</p> <p>b) The Boq did not match due to the rates offered by the recommended bidder which were higher than the recommended cost by DWS.</p> <p>POE</p> <p>DWS recommendation letter And Form of offer of the Contractor</p>
20	<p>Why did Bid Evaluation Committee recommend to the Bid Adjudication Committee a contractor who priced higher than the initial available budget?</p>		Annual Report (2020/2021)			Director: Technical and Infrastructure	<p>Annexure</p> <p>a) The Directorate request that the question be referred to SCM.</p>

REPORT FOR THE FINANCIAL YEAR: 2020

22 153

RESPONSE TO MPAC BASED ON THE ANNUAL REPORT FOR THE FINANCIAL YEAR: 2020/2021

								the project. Supervision and Monitoring was done internally. POE N/A
25	What long term measures are taken to address the continuous demand by communities for sub-contracting work on major projects			Annual Report (2020/2021)		Director: Technical and Infrastructure		Annexure It is advisable for the Municipality to have SMMEs database per ward through SCM and LED POE N/A
26	What is the current progress on the contract contemplated in PMU 26, Annual report pg 185			Annual Report (2020/2021)		Director: Technical and Infrastructure		Annexure T The progress is at 91% as at end of March 2022. POE Site visit report and progress report.

RESPONSE TO MPAC BASED ON THE ANNUAL REPORT FOR THE FINANCIAL YEAR: 2020/2021

27	What policy of procurement system is applied to determine sub-contracting		Annual Report (2020/2021)		Director: Technical and Infrastructure		<p>Annexure U</p> <p>The Municipality is using CIDB guidelines and municipal SCM policy clause 18 and 19</p> <p>POE</p> <p>CIDB guidelines</p>
28	How many contractors and for which projects are penalties effected for the year under review?		Annual Report (2020/2021)		Director: Technical and Infrastructure		<p>Annexure</p> <p>There are no penalties effected for the Contractors for year under review.</p> <p>POE</p> <p>N/A</p>
29	Why is there no SLA in place for the contract MCPD1/2017		Annual Report (2020/2021)		Director: Technical and Infrastructure		<p>Annexure V</p> <p>a) There is SLA for contract no MCPD1/2017</p> <p>POE</p> <p>MCPD1/2017 SLA</p>

RESPONSE TO MPAC BASED ON THE ANNUAL REPORT FOR THE FINANCIAL YEAR: 2020/2021

30	Water and electricity is a huge challenge in the Municipality, any plan to solve the problem?		Annual Report (2020/2021)			Director: Technical and Infrastructure		<p>Annexure W</p> <p>Support has been requested from DBSA to develop water and electricity master plan for the Municipality.</p> <p>POE</p> <p>Letters to Cogta and DBSA</p>
31	What criteria did the unit use to determine streets for upgrading and paving especially non-taxi routes		Annual Report (2020/2021)			Director: Technical and Infrastructure		<p>Annexure X</p> <p>The Directorate used the approved IDP to focus on an area and PMU liaised with roads section and ward councilors to determine the priority roads based on available budget.</p> <p>POE</p> <p>Minutes</p>

RESPONSE TO MPAC BASED ON THE ANNUAL REPORT FOR THE FINANCIAL YEAR: 2020/2021

32	What methods does the unit use to resolve disputes arising from contractor and subcontractor disagreements or payment issues	Annual Report (2020/2021)		Director: Technical and Infrastructure		<p>Annexure</p> <p>The is a requirement for an agreement to be signed off between parties prior the commencement of the works. The agreement include method of dispute resolutions.</p> <p>POE</p> <p>N/A</p>
33	Can you please provide a report on the status of the reservoirs					<p>The question has been responded to by water section refer to item M</p>
34	What is the update on the upgrading of water reticulation network in the KOSH area?					<p>The technical reports requesting for funding to upgrade the water reticulation has been submitted and awaiting response.</p>

RESPONSE TO MPAC BASED ON THE ANNUAL REPORT FOR THE FINANCIAL YEAR: 2020-2021

Construction of athletic Matlosana track field page 402 of annual report										
1.	What was the contractor's offer?									The Contractor's offer was R 4 918 776.00
2.	What was the council estimate cost?									The Council's estimated cost was R 5 299 650
3.	What was MIG allocation?									MIG allocated R 5 299 650
4.	Does all the above factors open up the municipality to litigation?									The Contractor vacated the site due to unavailability of funds for additional and has not submit put any claim against the municipality
2.	Management of MIG Funds									
1	What is the status quo of all expenditure on all conditional grants									Annexure Y Attached is the end of June 2021 and March 2022 expenditure report
2	Who is responsible for the loss of grant funding?									Annexure All stakeholders contributing

RESPONSE TO MPAC BASED ON THE ANNUAL REPORT FOR THE FINANCIAL YEAR: 2020/2021

								towards implementation of the project such as the Municipality, service providers and Community etc
3	Is there any turn around strategy of the grant loss							Annexure Z Long term planning and have the projects designs ready for construction on time. Expedition of the process of appointing the contractors by SCM. POE Procurement plan and implementation plan
4	Please provide the list of project funded							Annexure ZZ POE List of Projects

ELECTRICAL AND MECHANICAL

3 ELECTRICAL AND MECHANICAL

1. Amount of qualified engineers employed in the department?

The municipality has appointed three officials who have graduated from institutions of high learning with engineering qualifications. Two have graduated from universities of technology and one from the academic university.

The two from universities of technology are from electrical engineering discipline, and the one from academic university is from mechanical engineering discipline.

2. Are employed engineers registered with relevant professional bodies?

Only one of the above mentioned is registered with the Engineering Council of South Africa (ECSA) as a professional. The one professional is also registered with the South African Institute of Electrical Engineers (SAIEE), whereas the mechanical engineer is registered with the South African Institute of Mechanical Engineering (SAIMECHE). **Annexure A**

3. What is done to address distribution backlog in rural areas and newly established urban low-income areas?

The backlogs in rural areas are found in the following settlements:

- Private lands
- Community property associations (CPA's)
- Farm Dwellers

These settlements are mostly in Eskom electricity supply areas.

The backlogs in newly established low income areas are found in the following settlements:

- Formalized areas (RDP's)
- Non-formalized areas (shacks)

The following plans are in place to address the identified backlogs:

3.1 Rural areas

3.1.1 CPA

A letter is prepared to Eskom to apply for funding to DMRE (Department of Minerals and Energy) for grid supply (connection to Eskom distribution network) on an annual basis according to the report received from Directorate Planning and Human Settlements. In line with approved Integrated National Electrification Program (INEP) allocation, a letter will be received from Eskom in terms of the approved projects.

3.1.2 PRIVATE LANDS

Due to the INEP funding requirement funding to private land is not funded for grid connection due to risk of eviction.

To provide temporary relief for these communities until permanent settlement, the municipality is applying for a grant from INEP for a non-grid solar system to allow for energy access for lighting, cooking and heating.

The City of Matlosana has recently received and completed a project to provide non-grid electricity supply to 104 households in Dominionville in Ward 3. Applications for similar rural households will be done on annual basis to eradicate backlogs.

3.1.3 FARM DWELLERS

There is funding through INEP for farm dweller connections to address backlogs. Funding is applied for, and received by farm owners. However, this program has a challenge that this funding is not applied for by the farm owner to connect the farm dwellers through the farm transformer. This presents a challenge as some farm owners are not willing to apply for this funding to connect farm workers.

The municipality has engaged AgriSA to find if there could be a solution. AgriSA has referred the municipality to its North West branch – which was contacted. AgriSA North West has requested to engage its members and respond to the municipality. The response is still awaited.

The recommendation is that this be taken at political level to have a written memorandum of understanding. The municipality is also engaging DMRE to review its method of connection funding as these connections do not allow for roll-out of free-basic electricity service.

3.2 Formalized urban low income areas

3.2.1 FORMALIZED AREAS

Where areas are formalized the municipality is writing a letter to Eskom, in areas supplied by Eskom, re projects identified in order for them to apply for funding from DMRE. If structures in the area are still shacks an indemnity is required to allow Eskom to electrify these shacks.

In areas supplied by the municipality, the municipality directly apply for funding from DMRE.

3.2.2 NON-FORMALIZED AREAS

Most of the backlogs in urban areas falls under un-proclaimed/non-formalized newly established low income areas and a plan to address these backlogs can only be implemented once the area is proclaimed or there is a resolution to have permanent settlements in such an area.

Whereas areas are not formalized, the directorate has engaged with Directorate Planning and Human Settlements to indicate the municipality's plan of proclamation as DMRE's funding requirement does not include un-proclaimed areas due to the risk of relocation if land is unsuitable for residential settlement.

In the meantime the municipality will apply to DMRE for solar system as a temporary electricity relief until proclamation of areas is completed and can receive funding for grid connection. **Annexure B**

4. Is there a plan in place to address ageing infrastructure which cause high number of unplanned electricity interruptions?

The municipality has developed an electricity master plan which identify ageing infrastructure. The projects that have been developed have been included in IDP as unfunded projects.

The department has also developed a plan to address the issue of ageing infrastructure. However, the challenge to implement this plan is the non-availability of capital funding from Council's own funding in order to implement the above mentioned plans, which include replacement or refurbishing of aged infrastructure. **Annexure C**

5. Are there measures in place to curb distribution losses as a result of illegal connections, tampering of meter units and cable theft?

5.1 ILLEGAL CONNECTIONS

The department currently has the following measures in place to curb non-technical distribution losses due to illegal connections and tampering of metering units:

- (a) Inspections of suspected tampering
- (b) Response to information received from community
- (c) Implementation of amnesty program
- (d) Communication with ward councilors
- (e) Issuing of fines for identified defaulters

However, the current measures are not yielding the expected result due to the following reasons:

- 5.1.1 The current measures do not identify illegal connections in time, where consumers are using unmetered consumption, especially large power users and residential conventional meter consumers.
- 5.1.2 The current pre-paid meter system does provide easy access to meter units for tampering, as it is installed in the privacy of consumers or at a metering enclosure that gets easily be broken into and consumers tamper with meters or pay individuals to tamper on their behalf.
- 5.1.3 The current measure of using installation inspectors to investigate tampering allegations is not adequate as the huge number of meter tampering far exceeds the capacity available. The attitude of the community towards officials enforcing by-law is negative, hence these inspectors are refused access to houses, or threatened with violence. Effort to get municipal security to support these inspections is not successful as the security is also constraint with resources such as vehicles.

5.2 ADDITIONAL MEASURES PROPOSED

In order to curb losses due to illegal connections and meter tampering that will result in electricity revenue, the following has been proposed to Council in an item to be tabled to Council through the next Electrical Sub-Committee and Mayor's Executive Committee meetings:

- (a) Investment by the municipality in installation of anti-tampering enclosures/boxes, which will house both conventional and pre-paid meters. This will result in no access to metering units for tampering. An item for the required quantity and cost implication is due to be tabled to Council for consideration in May 2022.
- (b) Investment in smart meters for commercial and industrial customers. This meters will monitor real-time electricity flowing in and out of meters, and will go into switch-off mode if difference is detected. This will also curb losses by large power users. The municipality is currently undertaking a project with assistance of DBSA as part of revenue enhancement to explore this intervention.
- (c) The municipality can also consider the investment in public private partnership (PPP) and there is an appetite for return-in-investment on the recovering of loss due to tampering.

5.3 CURBING OF LOSSES DUE TO CABLE THEFT

There are currently no measures to curb losses due to cable theft. The current insurance condition only covers the risk of losses within substation premises, and cables within 15 m from the premise.

- 5.3.1 The current measure of replacing copper cable with overhead lines needs funding and thus is being phased in on available budget, or as and when the theft is occurring fewer times at a specific area.
- 5.3.2 The long-term measure proposed of replacing all copper cables with aluminium need huge capital investment, but us currently the only viable measure to eradicate financial losses as a result of copper cable theft and equipment vandalism. **Annexure D**

6. Is there adequate security at substations?

There are still many critical substations that do not have security. In other substations where there is security it is not adequate as there is only one security officer placed at a time.

This places a risk to supply of electricity, as well as a risk to officials when going to substations to respond to power interruptions due to vandalism at these substations or elsewhere within in the network. The department has been continuously engaging Public Safety, as the responsible department for security, to address the ongoing challenge of vandalism at municipal substations, and the risk of attacks to officials, that has happened

RESPONSE TO MPAC BASED ON THE ANNUAL REPORT FOR THE FINANCIAL YEAR:
2020/2021

quite recently. The department has submitted a list of substations to have permanent security to Public Safety department, and are still awaiting positive response.

Annexure E

7. What plans are in place to address incorrect billing and slow turnaround time of meter readings?

Billing and meter readings are currently the responsibility of the income section at Directorate Financial Services. The department is only supporting this responsible directorate with replacement of non-functional meters and submission of information on replaced meters for reading and correcting of billing from new meters.

This question should be forwarded to the Directorate Financial Services to provide accurate response.

8. Details of Demand Management Plan to expedite procurement of material for maintenance in electrical, fleet and mechanical sections

The department does, on annual basis, prior to finalization of the budget prepare a draft Demand Management Plan, which get approved by the Accounting Officer. The approved Demand Management Plan then is submitted to the procurement agent, "Directorate Financial Services", for implementation in a form of procurement of required materials needed for repairs and maintenance, and to manage the required stock levels. The Demand Management Plan is reviewed during adjustment period. **Annexure F**

9. Why are companies appointed that do not have requisite capacity to deliver?

The department is unable to respond to the question of procurement as it is not directly responsible for evaluation, recommendation and appointment of companies that provide services to the municipality.

The evaluation of capacity and recommendation for appointment to the Accounting office responsibility is delegated to members of the BID Evaluation- and BID Adjudication committees and the appointments is done by the Accounting Officer.

The Accounting Officer is best placed to respond to the question raised.

10. Is there a plan to replace ageing fleet?

The department has made assessment of fleet and developed a list of fleet that is aged and need replacement. The report, tabled to be tabled to Council in May, contains various options available for replacement of aged fleet with cost implications for each option. Based on the option chosen by Council, the department will assist with the required specifications to be submitted for procurement by the procurement agent – "Directorate Financial Services". **Annexure G**

11. What is the plan to address abuse and unauthorized use of municipal vehicles?

RESPONSE TO MPAC BASED ON THE ANNUAL REPORT FOR THE FINANCIAL YEAR:
2020/2021

The department has identified the challenge of abuse and unauthorized use of municipal vehicles due to lack of fleet management policy, and lack of implementation of consequent management.

The draft policy has been developed for two years without adoption. The policy contains a plan to address abuse and unauthorized use of municipal vehicles.

There is a plan of centralization of fleet that was also developed by the department. However, the plan was not approved as previous Council proposed to relocate fleet management from the department to Corporate services. These developed plans, together with willingness to respond to allegations of abuse and unauthorized use will curb the challenges mentioned above.

The department has also as part of the developed plan, proposed the procurement of fleet and fuel management system to monitor and identify drivers that abuse municipal vehicles, and prevent unauthorized use, as only authorized drivers will have tags in their names, and any unauthorized trip outside the jurisdiction of the municipality will result in the vehicle being switched off. The system will also curb the challenge of theft of fuel, which is currently contributing to financial loss. **Annexure H**

12. Why have positions of Fleet Manager and Fleet Inspector been abolished and removed from organogram?

The positions of Fleet Manager and Fleet Inspector were abolished and removed from the organogram as part of unfilled vacant positions that were abolished by the municipality during the 2013/2014 year.

These positions are critical for management of fleet and need to be re-instated and filled.

13. List of vehicles at the garage with mechanical problems

The list of vehicles at the garage with mechanical problems is not fixed as vehicles come for repairs and got released back when repaired. The current list provided is will be based on status during submission of responses. **Annexure I**

14. Status of license requirements

The licenses of vehicles due are not fixed, but depend on the vehicle due for licensing in a particular month. The list is obtained from the License Department and payment request is submitted for payment at Directorate Financial Services on a monthly basis.

ROADS AND STORM-WATER

4 ROADS

1. Introduction to Road Transport (Page 73 Chapter 3.7)

Question: Why the roads transport Infrastructure networks and storm water systems not prioritized as proposed?

Answer: The budget process does not favour the Roads and Storm Water Section as several request were done and none approved. (see annexure A Roads)

2. Page 76 Chapter 3.7

Question: Why is the budget not increased on time?

Answer: Due to the fact that the Municipality is not able to collect enough revenue has the Budget is not increased. (see annexure B Roads)

3. Page 76 Chapter 3.7 6th Paragraph

Question: When will road maintenance be attended to?

Answer: Routine Road Maintenance is done on daily basis, however a periodic and preventative has to be done once in two years in order to preserve the road in its original constructed condition, hence the maintenance of roads requires enough budget and it requires specialised equipment.

The preventative Maintenance can only be done when funds are available.

WATER SECTION

5 WATER SECTION

(a) Why does the Municipality experience water loss?

Aged Asbestos Pipes that need to be replaced, high operating pressures in the water supply system as a result of dilapidated infrastructure, shortage of vehicles and material, slow procurement processes, low maintenance budget, shortage of human resources, illegal connections and error in billing.

(b) Why did the municipality fail to maintain the water quality to an acceptable level?

Due to vandalised chlorine station and there is a plan to restore them. Various water failures have been experienced and the system is being flushed as and when is required (Water Quality Result to be attached). And the water quality has been acceptable and in line with SANS 241 and what has been outlined on the SDBIP to be achieved. Below is the IRIS Water Quality Compliance.

2020/2021 FY COMPLIANCE DETERMINANTS

Compliance Determinants	Quarter 1				Quarter 2			Quarter 3			Quarter 4			Total
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN		
Microbiological: Acute Health	97.8%	99.9%	99.9%	99.9%	94.2%	97.8%	74.6%	86.3%	96.0%	95.7%	98.0%	99.9%	94.8%	
Chemical: Chronic Health	99.9%	95.8%	99.9%	99.9%	95.0%	99.9%	99.9%	99.9%	99.3%	99.9%	99.9%	99.9%	99.0%	
Chemical - Non Health: Aesthetic	98.6%	96.7%	99.9%	99.9%	98.4%	94.2%	97.2%	97.8%	99.5%	99.9%	99.5%	97.8%	98.3%	
Operational	92.6%	96.4%	93.5%	92.6%	81.3%	94.8%	82.6%	87.5%	93.3%	94.8%	96.1%	95.7%	91.4%	
Average %/Quarter	98%				86%			93%			95%			95.8%

2021/2022 FY COMPLIANCE DETERMINANTS

COMPLIANCE DETERMINANTS	QUARTER 1				QUARTER 2			QUARTER 3			QUARTER 4			TOTAL
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN		
Microbiological: Acute Health	99.9%	99.9%	97.9%	86.5%	88.2%	81.1%	99.9%	99.9%	96.6%				94.4%	
Chemical: Chronic Health	99.9%	99.9%	99.9%	99.9%	99.9%	99.9%	99.9%	99.9%	99.9%				99.9%	
Chemical - Non Health: Aesthetic	99.3%	99.3%	99.9%	99.9%	99.9%	98.5%	99.3%	96.2%	96.6%				98.8%	
Operational	98.7%	95.3%	97.0%	87.2%	82.5%	68.9%	97.8%	91.5%	91.4%				90.0%	
Average %/Quarter	99%				91%			97%			90.1%			93.8%

(c) What are the plans to improve the quality of drinking water?

To replace the aged Asbestos pipes, improve our water infrastructure maintenance and maintain our chlorine dosing levels and dosing points that are not operational to be resuscitated, review the water safety plan, continue with checking and testing of chlorine of site and improve the control access at the Reservoirs.

(d) Who from the department monitor or verify water readings taken by the service provider?

For domestic meter readings it is done by Finance Department and for Bulk meter readings from Midvaal our Water Section is doing it together with Midvaal on a monthly basis.

(e) How do the Municipality measure its own water consumption?

There is a meter audit in place for all Municipal own buildings meters and the meters that need to be replaced on it. To date no replacement have been done. (List attached).

(f) How do you determine a meter reading since abnormal billing system is experienced by the local community?

RESPONSE TO MPAC BASED ON THE ANNUAL REPORT FOR THE FINANCIAL YEAR: 2020/2021

This is done by Finance Department and as Water Section we come in to investigate the errors, give recommendations and advise afterwards in a form of a memo to Finance Department.

(g) What is the Municipality's plan on public awareness in saving water?

The Water department on a yearly basis conducts a water week which is in line with the DWS. The aim of the water week is to raise awareness to the general public on water saving and water conservation tips. We have an awareness campaign planned for this Quarter (address issues on Typhoid) and more will be done per quarter in the next Financial year.

(h) How much water per month do we get and the total loss from Midvaal?

The total system input volume received from Midvaal is as shown below, and based on what Midvaal supplies us with we can indicate on our water distribution system as shown below on the IWA Water balance spreadsheet that is sent to DWS on a monthly basis. Since July 2021 – March 2022 is as follows:

	Year ending	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22
System input volume	kl/month	3 022 490	3 224 427	3 062 600	3 179 719	3 253 228	2 699 911	3 593 403	2 962 958	2 858 241
Authorised Consumption	kl/month	1 649 793	1 553 355	1 715 863	1 411 434	1 850 229	1 326 691	1 361 305	1 478 796	1 483 755
Billed authorised	kl/month	1 640 698	1 550 482	1 712 225	1 406 659	1 844 163	1 323 229	1 354 274	1 473 418	1 479 099
Unbilled authorised	kl/month	9 095	2 873	3 638	4 775	6 066	3 462	7 031	5 378	4 656
Water Losses	kl/month	1 372 697	1 671 072	1 346 737	1 768 285	1 402 999	1 373 220	2 232 098	1 484 162	1 374 486

(i) How many service delivery vehicles do you have?

a) We have 40 vehicles within the Section and only 7 are functional, refer to below list.

NO	VEHICLE	MAKE	TYPE SIZE	YEAR MODEL
1	FNY 739 NW	Nissan	1 TON	2006
2	HMB 861 NW	Ford	2.5 SUPERCAB	2010
3	FBS 430 NW	MITSUBISHI	3 TON	2003
4	FBS 432 NW	MITSUBISHI	3 TON	2003
5	FNT 636 NW	KIA	1.5 TON	2006
6	HBD 991 NW	MITSUBISHI	1 TON	2008
7	FBS 650 NW	MITSUBISHI	3 TON	2003
8	HBF 018 NW	COLT	1TON	2008
9	HJN 560 NW	TOYOTA	1.5 TON DYNA	2009
10	HBV 064 NW	TOYOTA	1.5 TON DYNA	2008
11	HKT 955 NW	NISSAN	1.5 TON	2010
12	HPR 481 NW	TIPPER TRUCK	1.5 TON	2011
13	HKT 956 NW	DOUBLE CAP	1.5 TON	2010
14	FXK 813 NW	MITSUBISHI	3 TON	2007
15	HLF 437 NW	MST OFF ROAD	ELB	2010

**RESPONSE TO MPAC BASED ON THE ANNUAL REPORT FOR THE FINANCIAL YEAR:
2020/2021**

16	HBV 076 NW	TOYOTA	1.5 DYNA	2008
17	HMB 866 NW	FORD	2.5 SUPER CAP	2010
18	HBV 016 NW	COLT	1 TON	2008
19	HGX 005 NW	NISSAN	WATER TANKER TRUCK	2008
20	DDY 295 NW	NISSAN	2L BAKKIE	1998
21	HJN 561 NW	TOYOTA DYNA	1.5 TON	2009
22	FXK 809 NW	ISUZU	3 TON	2007
23	HBD 995 NW	COLT BAKKIE	1TON	2008
24	FXK 816 NW	ISUZU	3 TON	2007
25	HRV 376 NW	NISSAN	5 TON	2011
26	HRV 373 NW	NISSAN	3 TON	2011
27	HRV 381 NW	NISSAN	3 TON	2011
28	HRV 383 NW	NISSAN	3 TON	2011
29	HJV 133 NW	MST OF ROAD	ELB	2009
30	HBV 068 NW	TOYOTA	1.5 TON	2008
31	HKN 635 NW	NISSAN NP200	BAKKIE	2010
32	HFL 505 NW	TOYOTA HILUX	1TON	2007
33	JYW 754 NW	NISSAN	NP 200	
34	JYW 737 NW	NISSAN	NP 200	
35	KDH041NW			2019
36	KDH036NW	Fuso	3 TON	2019
37	KDY853NW	Hyundai	1.5 Ton	2019
38	KDH022NW			2019
39	KDH027NW		1 TON	2019
40	KPW169NW	TOYOTA HILUX	1 TON	2022

(j) What is your response time or how long do you attend to a complaint?

Response time should be within 24hrs however due to challenges of inadequate operational vehicles, lack of material both at the Depot and Central Stores, long and or slow procurement processes the complaints end up dragging on to about 2 to 3 days. Priority of solving complaints within 24hrs is given to pipe bursts. And further same issues as raised in item a).

(k) Vehicles at the mechanical garage, how long were they there and what was the problem for the vehicle to be there?

We prepare job cards for the fleet section to attend to our request, below is April 2022 latest report on our Vehicle status:

NO	VEHICLE	MAKE	TYPE SIZE	YEAR MODEL	FAULT
1	FNY 739 NW	Nissan	1 TON	2006	Engine faulty\ to be scrapped off
2	HMB 861 NW	Ford	2.5 SUPERCAB	2010	In use & Puncture at the back wheel (Job No. 72007)
3	FBS 430 NW	MITSUBISHI	3 TON	2003	Puncture at the front wheel (Job No. 72006). Fail to start the engine (Job No. 68855)
4	FBS 432 NW	MITSUBISHI	3 TON	2003	Faulty starter (Job Nr 68792). Repair puncture (Job No. 74352)
5	FNT 636 NW	KIA	1.5 TON	2006	Heat gauge malfunctioning (Job No. 68854)
6	HBD 991 NW	MITSUBISHI	1 TON	2008	Accident / Insurance claim

RESPONSE TO MPAC BASED ON THE ANNUAL REPORT FOR THE FINANCIAL YEAR: 2020/2021

7	FBS 650 NW	MITSUBISHI	3 TON	2003	Mileage gauge faulty \ repaired\ new problem – no power
8	HBV 018 NW	COLT	1TON	2008	Trouble with starting and noisy sound (Job No. 70994)
9	HJN 560 NW	TOYOTA	1.5 TON DYNA	2009	Malfunctioning speedo meter (Job Nr 68793)
10	HBV 064 NW	TOYOTA	1.5 TON DYNA	2008	Faulty starter/electronics (Job No. 70971) & Replace 6 x Tyres (Job No. 70992) & Replace alternator, brakes and radiator (Job No. 74354)
11	HKT 955 NW	NISSAN	1.5 TON	2010	Awaiting insurance/4 x stolen tyres/COF
12	HPR 481 NW	TIPPER TRUCK	1.5 TON	2011	Not engaging gear (Job card 70981)
13	HKT 956 NW	DOUBLE CAP	1.5 TON	2010	Worn battery and faulty starter (Job No. 70988)
14	FXK 813 NW	MITSUBISHI	3 TON	2007	In use
15	HLF 437 NW	MST OFF ROAD	ELB	2010	Broken
16	HBV 076 NW	TOYOTA	1.5 DYNA	2008	In use
17	HMB 866 NW	FORD	2.5 SUPER CAP	2010	Faulty ball joints and missing bolts, suspension (Job no. 70986)
18	HBV 016 NW	COLT	1 TON	2008	Front left puncture and worn out tyre.
19	HXC 005 NW	NISSAN	WATER TANKER TRUCK	2008	Insurance claim
20	DDY 295 NW	NISSAN	2L BAKKIE	1998	Engine faulty\ to be scrapped
21	HJN 561 NW	TOYOTA DYNA	1.5 TON	2009	Diff and related parts
22	FXK 809 NW	ISUZU	3 TON	2007	In use
23	HBD 995 NW	COLT BAKKIE	1TON	2008	Two rear worn tyres needed and alignment (Job No. 70993)
24	FXK 816 NW	ISUZU	3 TON	2007	Gearbox problem does not want to take reverse gear. (Job No. 72008).
25	HRV 376 NW	NISSAN	5 TON	2011	Involved in an accident on the same day after collection
26	HRV 373 NW	NISSAN	3 TON	2011	Tyres x 2/Shocks/Steering wheel
27	HRV 381 NW	NISSAN	3 TON	2011	Brakes faulty and suspension blades (Job No. 70990) & Replace torn 6 tyres (Job No. 70991)
28	HRV 383 NW	NISSAN	3 TON	2011	Service/COF/6x Tyres for COF (70952)/Need new seats/Bumper issue
29	HJV 133 NW	MST OF ROAD	ELB	2009	Repair computer box
30	HBV 068 NW	TOYOTA	1.5 TON	2008	Bearing wheel and faulty brakes (Job No. 70987). Loose front suspension (Job No. 68852)
31	HKN 635 NW	NISSAN NP200	BAKKIE	2010	Leaking engine oil and locking gears (Job No. 70995)
32	HFL 505 NW	TOYOTA HILUX	1TON	2007	Engine oil leaks, wiper
33	JYW 754 NW	NISSAN	NP 200		In use
34	JYW 737 NW	NISSAN	NP 200		Replace 4 x tyres and alignment (Job No. 72003). Brakes noisy need repair (Job No. 72004)
35	KDH041NW			2019	Awaiting insurance: Can be utilised
36	KDH036NW	Fuso	3 TON	2019	Faulty starter (Job Nr 68851)
37	KDY853NW	Hyundai	1.5 Ton	2019	In use
38	KDH022NW			2019	Excessive smoke and high usage of oil
39	KDH027NW		1 TON	2019	Problem with a faulty starter and puncture (Job No. 72009)
40	KPW169NW	TOYOTA HILUX	1 TON	2022	In use

(l) What is the status of the blue drop or when last did the municipality receive a blue drop certificate?

The previous status where the Municipality had Blue Drop Status was 2011 (96%) and 2012 (97%) and the Municipality received the Blue Drop certification. Since 2012 to date no formal assessment of Blue Drop Certification have been done to Municipalities.

(n) Can you please provide a reports on the status of all the Reservoirs?

See attached annual inspection reports for all the Reservoirs that have been cleaned.
Annexure B

(o) Is there a plan to replace the aging fleet?

The Fleet Management is done by Mechanical Section, refer to respond on item 10) on Electrical Section Report and have shared the vehicles that need to be replaced.

KOSH RESERVOIRS

- a) Please provide reports on status of reservoirs and lists thereof?
- b) See attached below the Reservoir list and the status of them refer to item m) above:

AREA	RESERVOIR	SIZE	STATUS
		Mℓ	
STILFONTEIN	Mines Road reservoir	9.5	Operational
	Khuma old reservoir	12.5	Operational
	Khuma tower resrvoir Ext 8	2	Operational
	Khuma reservoir Ext 8	10	Operational
	Mooi Street reservoir	10	Operational
	Mooi Street pressure tower	1.125	Operational
	Van Riebeeck pressure tower	1	Operational
KLERKSDORP	Muranti reservoir	62	Operational
	Doringkruin reservoir	17.5	Operational
	Doringkruin pressure tower	0.213	Operational
	Wilkoppies reservoir	4.5	Decommissioned
	Oudorp reservoir	9.08	Operational
	Oudorp square reservoir	2.24	Operational
	Dawkinsville reservoir 1	24.5	Operational
	Dawkinsville reservoir 2	24.5	Operational
	Dawkinsville reservoir 3	9.08	Operational
	Alabama small pressure tower	0.182	Decommissioned
	Alabama small reservoir	4.5	Operational
	Alabama pressure tower	2	Operational
	Alabama reservoir	17	Operational
	Alabama reservoir	26	Operational
	Jouberton small pressure tower	0.8	Operational
	Jouberton big pressure tower	2	Operational
	Jouberton reservoir	28.8	Operational
AREA	RESERVOIR	SIZE	STATUS
		Mℓ	
ORKNEY	Brooke Street reservoir 1	3	Operational
	Brooke Street reservoir 2	4.5	Operational
	Brooke Street reservoir 3	5.6	Operational
	Brooke Street reservoir 4	13.5	Operational

RESPONSE TO MPAC BASED ON THE ANNUAL REPORT FOR THE FINANCIAL YEAR:
2020/2021

	Brooke Street small pressure tower	0.273	Operational
	Kanana reservoir old	17.5	Operational
	Kanana reservoir new	20	Operational
	Kanana tower old	0.182	Decommissioned
	Kanana tower new	1	Operational
	Kanana tower Ext 6	2	Operational
HARTBEESFONTEIN	Hartbeesfontein reservoir	3.5	Operational
	Hartbeesfontein reservoir	10	Operational
	Hartbeesfontein reservoir	5	Operational
	Hartbeesfontein pressure tower	0.3	Decommissioned
	Tigane pressure tower old	0.5	Decommissioned
	Tigane pressure tower new	0.25	Operational
	Rietkuil Reservoir	5	Operational
TOTAL OF EXISTING RESERVOIRS (Mℓ)		367.461	

c) Is the telemetric system working?

Not yet but we are currently busy with restoring the first phase of it on the current financial year: A memo on Telemetry to Director.

SEWER SECTION

6 SEWER SECTION

a) What are the challenges in the Unit?

- Shortage of vehicles for Sewer Maintenance Teams and Process Controllers.
- Shortage of staff
- Vandalism and theft of cables at pump-stations as well as treatment works (see Annexure A)
- Non-upgrading of sewer networks due to lack of funding
- Lack of community awareness
- Procurement system turnaround time
- Lack of tools of trade due to limited or no capital budget
- Preventative maintenance not sufficient

b) What are the mechanisms that Management is using to address sewer spillages?

: Quarterly cleaning of sewer lines to remove debris and sand (see Annexure B).

c) *What is your department response time to complaints received? (Annual Program)*

3 Hours is our standard response time, however due to shortage of vehicles and human resources it's currently taking a day or two, also depends on the complexity of the sewer blockage where additional resources are required.

d) How many service delivery vehicle do you have?

The Section has a total of 18 service delivery vehicles, 5 operational and 13 sent to Garage for repairs

e) Is there a plan to replace the aging fleet?

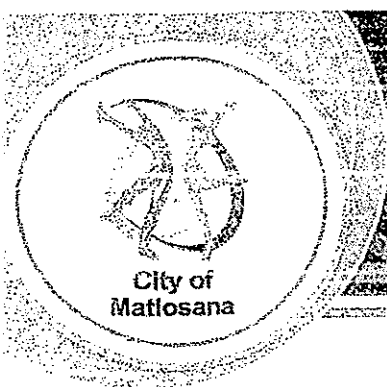
Council must stick to a previously adopted policy of vehicles that they must be replaced every 5 years, which is not happening due to financial position of the municipality

f) What is the status of the green drop or when last did the municipality receive a blue drop certificate?

The municipality received a 43% score in the 2020/21 financial year (see Annexure C). The score could be higher if Plants were not vandalized, adequate security and adequate budget for Operation and Maintenance

MANAGEMENT RESPONSE

LED



LOCAL ECONOMIC DEVELOPMENT

Cnr. OR Tambo &
Braamfischer
Civic Centre
Klerksdorp

Tel: 018 487 8800
kmagets@klerksdorp.org

TO : THE CHAIRPERSON OF MPAC
Me M MOSIAKO

FROM : DIRECTOR LOCAL ECONOMIC DEVELOPMENT
Mr. LL FOURIE

DATE : 28 APRIL 2022

SUBJECT : RESPONSES TO QUESTIONS RAISED BY MPAC – ANNUAL
REPORT 2019/20

.....

1. FRESH PRODUCE MARKET

QUESTION

(a) Is the Fresh Produce Market account still active

RESPONSE

Yes with the Secondary Account Number: 0950000090

NB: TRANSACTIONS ARE BEING DONE ON DAILY BASIS

QUESTION

(b) What was the reason YOU vacated the office at Lepharo

RESPONSE

- I don't understand the relation between annual report and myself vacating the office at Lepharo ... can make reference with the page on the Annual Report
- Lepharo doesn't have offices. The building they occupy belongs to the municipality.
- Director LED has three offices i.e. Stilfontein, Fresh Produce Market and Orkney – he rotates amongst the three offices

QUESTION

(c) What is the progress or status quo of Fresh Produce Market fraud and financial mismanagement case? Please submit Forensic report

RESPONSE

The matter is still under investigation. The forensic report can be obtained from the Office of the Accounting Officer





QUESTION

1. Why was Mr. Molefe dismissed while investigation was still in progress?

RESPONSE

Mr. Molefe was dismissed after disciplinary processes were followed. Mr. Molefe was dismissed based on charge 3. (See attached POE)...can the Committee make reference to the page number on Annual Report

QUESTION

2. From the dismissed officials / resigned officials, has YOUR office recovered any loss from the pension?

RESPONSE

The investigations are still on-going and hence the information cannot be revealed at this stage i.e. the matter is still subjudicure

QUESTION

3. Please submit a report on case of finance mismanagement at the Fresh Produce Market, Names of officials suspended and form of action recommended to those officials

RESPONSE

The matter is handled by the Directorate Corporate Support and the investigations are still on-going. The Directorate of Corporate Support is better placed to update the Committee with the status quo of the cases. As for the names of the Officials we will be contravening POPI Act

QUESTION

4. How far is the internal disciplinary process of the remaining 6 officials

RESPONSE

The matter is handled by the Directorate Corporate Support... A full report will be given to the Directorate LED once the cases has been finalized

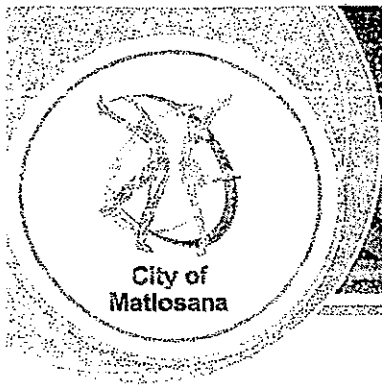
QUESTION

5. Is there any financial recovery from officials resigned and dismissed respectively

RESPONSE

The matter is handled by the Directorate Corporate Support i.e. refer to





QUESTION

d) Is there a policy in place that allows an official to resign while the investigation is still on

RESPONSE

The employee does have the right to resign – he/she can tender such resignation at any time, always provided, of course, that his resignation does not place him/she in breach of contract in some way... The labour law provide such options

QUESTION

e) Who approved the dismissal and resignation of the alleged officials whilst the investigations was still on

RESPONSE

The Municipal Manager

QUESTION

f) What is the charge of LED HOD and when is it going to be finalized?

RESPONSE

The Directorate never charged the LED HOD instead he is the one who took Director LED to Labour Relations and Lawyers respectively. If there is a charge leveled against LED HOD which the committee has in possession thereof, the Directorate would request such charge sheet from the Committee. The Directorate view this as the serious allegations made by the LED HOD against the Director LED...can the Committee make reference to page number on the Annual Report

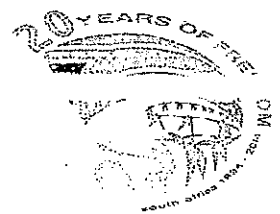
QUESTION

g) P319, Chapter 6 Market dues not collected

1. Loss of R33 486 573, how much has been collected to date?

RESPONSE

The investigation is still on...whilst the cases are finalized, proper procedure will be followed to recover the money lost and the matter is handled by the Directorate Corporate Support





QUESTION

2. What control measures are in place to collect all dues and avoid recurrence?

RESPONSE

- Delegation of powers have been implemented on the cashiers
- New cashiers were seconded to the market and supervision has been strengthened
- Daily reconciliation is done
- Market dues are being paid on monthly basis over to finance

REQUEST

h) Submit all contracts on all offices and buildings rented from LED? Please provide POE

RESPONSE

POE is attached

QUESTION

i) Who pays for the electricity that is used for cold rooms? Please provide POE's

RESPONSE

Prepaid electric meters were installed

QUESTION

j) How many revenue generating sources are there in the LED e.g. Billboards, Mini Stalls, Cold rooms? Please provide POE's

RESPONSE

4 revenue generating sources

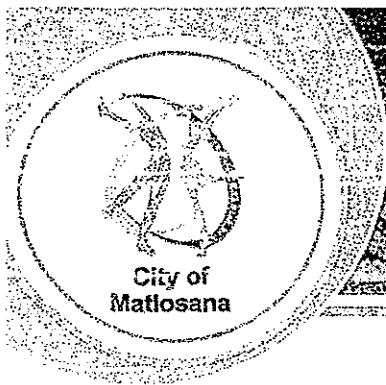
QUESTION

k) Do the Fresh Produce Market have a turn-round strategy to market and attract customers?

RESPONSE

The turn-round strategy was developed and presented to Council for funding. The budget was not provided for as the municipality prioritize service delivery Departments i.e. Infrastructure and Community Services





QUESTION

l) What is the status of the security at the Fresh Produce Market?

RESPONSE

Directorate Public Safety appointed a company of security at the Market

QUESTION

m) Can you please provide the summary of income and expenditure at the Fresh Produce Market for financial year 2020/2021

RESPONSE

QUESTION

n) Please provide the name of the company appointed to do forensic investigation at the Fresh Produce Market

RESPONSE

The Municipal Manager by the power vested on him and using necessary legislation appointed a company called ARMS to do the investigation

QUESTION

1. The process followed in appointing the said company

RESPONSE

The office of the Municipal Manager is better placed to provide such information

QUESTION

2. The Cost detail of the Company appointed

RESPONSE

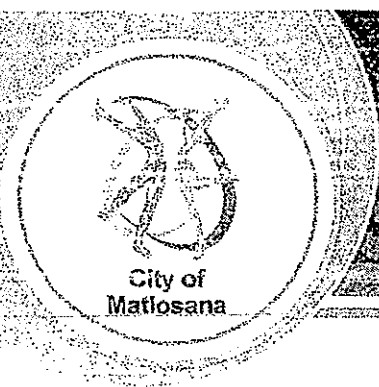
The office of the Municipal Manager is better placed to provide such information

QUESTION

3. According to the AGSA Audit Briefing note 2021, the above mentioned investigation was concluded in April 2021, why was the report not prepared for Council?

RESPONSE

The office of the Municipal Manager is better placed to provide such information



QUESTION

p) How many SMME's were funded from your office?

RESPONSE

12 SMME's – formal traders

10 Hawkers – Informal traders at the Fresh Produce Market

QUESTION

q) Provide names and how much did each SMME's received? Please provide POE of funding committed and beneficiaries thereof

RESPONSE

POPI Act doesn't allow us to provide the names of the beneficiaries however the funding was categorized as follows:

- Each SMME received amount between R1 to R50 000
- Each Hawker received amount of R10 000

QUESTION

r) All Mining Houses around Matlosana commit quarterly SLP's to the Municipality

1. Will you kindly provide POE's of all SLP's that were committed during your tenure in office and further provide concrete evidence of how are those SLP's expended

RESPONSE

POE attached

QUESTION

s) How many SMME's has been trained? Please submit POE

RESPONSE

70 SMME's were trained by ABSA and DEDECT

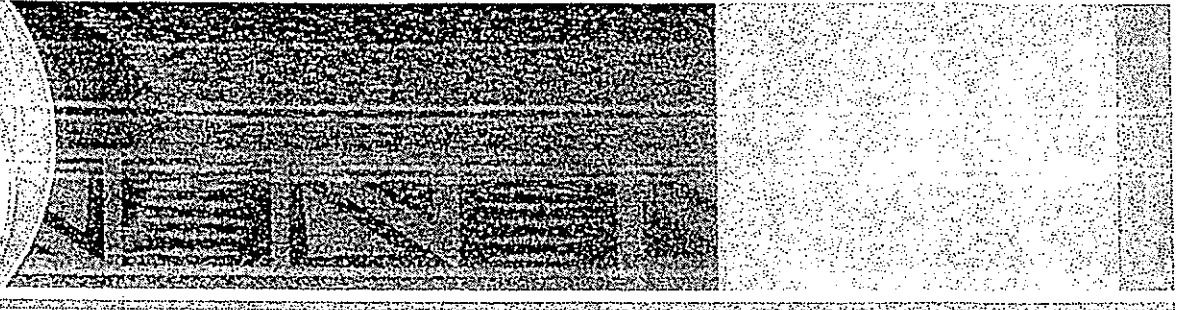
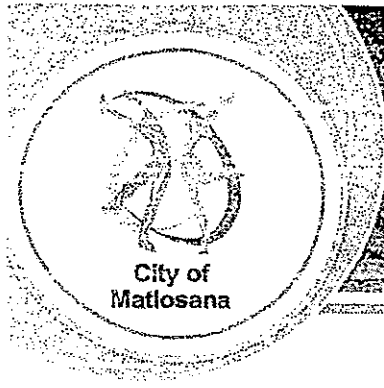
QUESTION

t) Does the Municipality have the SMME data base? Please submit POE

RESPONSE

Yes





QUESTION

w) How many projects/ work opportunities were created for the said trained SMME's in the year under review

RESPONSE

The Directorate does not have budget to implement projects. However the Directorate link the SMME's with opportunities available at various sectors

QUESTION

x) Is there any programme of action to revive the economy of the City?

RESPONSE

The Directorate is busy reviewing the LED Strategy guided by the National LED Framework

QUESTION

How do the Directorate facilitate Provincial and National to fast track economic Development?

RESPONSE

Through IGR structures and implementation Of District Development Model we Collaborate with various Departments and Private sectors to enhance the economy.



MANAGEMENT RESPONSE COMMUNITY DEVELOPMENT

DIRECTORATE: COMMUNITY DEVELOPMENT: MPAC REPORT – 10 MAY 2022

FINDING	RESPONSE
<p>Q25: Quoted from P63: "the Cleansing Section took over the landfill site with effect from March 2019"</p> <ul style="list-style-type: none"> ○ Why is there still a private company administering entrance fees at the Landfill site? <ul style="list-style-type: none"> ▪ What is happening to the money collected without any receipts being issued by the Private Company? ▪ Who oversees the Private Companies activities on the Landfill Site? <ul style="list-style-type: none"> • If Nobody, Why Not? • If Somebody, please explain the Standard Operating Procedure used to control the private company? ○ When is the Private Companies contract coming to an end? ○ Will the Council appoint internal personnel to oversee the functioning of the Landfill site? <ul style="list-style-type: none"> ▪ If Not, Why Not? ○ If Yes, please explain the vehicles and equipment needed to successfully operate the Landfill Site! 	<ul style="list-style-type: none"> • Municipal Officials are collecting the money at the weighbridge at the Klerksdorp Landfill Site and the money collected is been taken to Finance Office where it is been paid over on a daily basis. Finance then provides the department with a deposit slip. (ANNEXURE 'A') • The Landfill Site Supervisor who is responsible for the following:- <ul style="list-style-type: none"> ❖ Must make sure all vehicles are on site and are in working condition, e.g soil compactor, tipper trucks, TLB and Water tanker (ANNEXURE 'B') ❖ Must ensure there is Security at the entrance gate and that the entrance is clean. ❖ Ensure that the weighbridge is in a working condition. ❖ That the tons of waste entering and vehicles entering the landfill site are captured. ❖ Ensure that Spotters direct vehicles where to off-load ❖ Report any fires to the Foreman ❖ Make sure dust and littering is controlled and waste is covered on daily basis. • The contract will expire on 31 January 2023. • No, because the Department does not have the fleet/equipment to run the landfill site, but currently got funding from MIG to procure yellow fleet for landfill site over a period of 4years starting from 2022/2023 financial year. (ANNEXURE 'C')

FINDING	RESPONSE
<p>Q26 : Quoted from P65 : "Refuse Removal: Provides a uniform refuse removal service to all residential sites, business premises and industrial Sites"</p> <ul style="list-style-type: none"> o Why during the financial year, was service disruption the order of the day, with some residential sites not being serviced for up to 5 weeks, which is way above minimum standards allowed by the law? o Did any employees face consequence management, or disciplinary charged for activities disrupting the service delivery? <ul style="list-style-type: none"> ▪ If Not, Why Not? ▪ If Yes, what were the charges? & Were the Disciplinary procedures successful? o Did the Department put together a Standard Operating Procedure to mitigate any further disruption of services? <ul style="list-style-type: none"> ▪ If Not, Why Not? ▪ If Yes, please attach the action Plan! 	<ul style="list-style-type: none"> • The contract of Dikopane Project was terminated on 21 July 2021. After termination, three (3) Service Providers were appointed from the Hire of Plant and Equipment Tender. The appointed three (3) Service Providers' trucks were not in a good condition as inspected by Council's Health and Safety Unit. The Service Providers were requested to fix their trucks before they can be used by the Municipal Employees. See attached report (ANNEXURE 'D') • No, there was no consequence management or disciplinary charges laid against employees because the contract of Dikopane Project was terminated on 21 July 2021 and three (3) Service Providers were appointed from the Hire of Plant and Equipment Tender. The appointed three (3) Service Providers' trucks were not in a good condition as inspected by Council's Health and Safety Unit. The Service Providers were requested to fix their trucks before they can be used by the Municipal Employees. There were no grounds for the Department to execute Disciplinary actions against employees. • The Department is guided by basic condition of employment and Labour relations act including collective agreement. • Issues are also discussed at Health and Safety meeting, Manshops and taking issues further to LLF if they are disagreement in order to resolved them.

FINDING	RESPONSE
<p>Q27 : <u>Quoted from P65: "Street Cleansing: Rendering a service in the CBD areas, Small CBD Areas within residential Area, taxi ranks and all main roads by means of litter picking. The service is being rendered during normal working hours and flexi workers are working after hours and also over weekends to keep our CBD's Clean"</u></p> <ul style="list-style-type: none"> o Why during the financial year was the CBD and Mini CBD areas such as Buffelsdoorn Road, continually full of litter? <ul style="list-style-type: none"> ▪ Please Explain in Detail the processes in place o Do you have a Standard Operating Procedure Between Waste Management and Parks and Cemeteries to pick up waste before any mowing or other horticultural Activities are done? <ul style="list-style-type: none"> ▪ If Not, Why Not? ▪ If Yes, What went wrong, since areas were turned into giant waste dumps, filled with refuse that was chopped into millions of small uncollectable pieces? 	<ul style="list-style-type: none"> • Due to shortage of General Workers (105 vacant positions) and vehicles for Supervisors. Litter picking is done on daily basis concentrating on the following areas: All Main Roads, Entrance Roads, Taxi Ranks and CBD's but due to shortage of General Workers, the Department can only do it once a week and sometimes not, except for CBD's. • No, the Department does not have a Standard Operating Procedure between Waste Management, Parks and Cemeteries, but after grass has being cut cleansing section do removes papers. • The department also included that in the specification of grass cutting to ensure that papers are removed after grass cutting.

<p>Q28: Quoted from P65: 'All Landfill Sites and Transfer Stations to Adhere to the Minimum Landfill Site Requirements'</p> <ul style="list-style-type: none"> ○ What happened to the Waste Management Plan developed during 2011 / 2012, and to be submitted to MAYCO & Council 2012 / 2013 ○ Are the landfill sites being covered by soil, either daily or weekly, to combat : <ul style="list-style-type: none"> ○ illegal burning of waste, ○ bad smells emanating over the suburbs from the rotting material not covered by soil ○ Is there a permanent, fully operational Compactor, with a Spare Compactor available on site permanently? ○ Are there trucks and a JCB Available to bring soil to the landfill sites daily? ○ Where is soil being taken from, to be used on the landfill, as there is a "Soil Conservation Act 1969" and "CARA 1983" and "NEMA" so that areas may not be degraded? 	<ul style="list-style-type: none"> • The Integrated Waste Management Plan development in 2011/2012 was approved by Council in 2011 and by the MEC of Economic Development, Environment, Conservation and Tourism on 18 January 2013. The Integrate Waste Management Plan must be revised every 5 years. • Yes, the Landfill Sites are covered with soil on daily basis. • The appointed service provider is managing that on daily basis • The issue will be raised with the service provider. • There is a fully operating compactor on site but no spare one because it was not included in the service level agreement, is available only when there is a breakdown. • Yes, there are tipper trucks available for providing soil. • The soil is collected inside the landfill site and also from outside contractors who are building roads and buildings.
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<p>Transfer Stations</p>	<ul style="list-style-type: none"> The Transfer Station does not adhere to the minimum requirements. <p><u>The transfer Station does not have the following:-</u></p> <ul style="list-style-type: none"> ➤ Gate ➤ Ablution Facilities ➤ Guard Room ➤ Some of the paving and palisades were stolen <ul style="list-style-type: none"> The Security personnel was removed from the transfer station and vandalism worsened. Council personnel were removed from the Transfer Station for security purposes. <p><u>Way Forward:-</u></p> <ul style="list-style-type: none"> The Department has submitted a request to Municipal Infrastructure Grant for the year 2023/2024 for the refurbishing of Transfer Station.
<p>Q29: Quoted from P65: " Additional Refuse: Rendering a service by removing additional refuse that is dumped illegally in open spaces, corners etc, and it is disposed at landfill sites"</p>	<ul style="list-style-type: none"> Matlosana is turning into 1 big rubbish dump due to illegal dumping, but requests to the Department are met with, please contact DrKK Environmental Management. <ul style="list-style-type: none"> Who is responsible for what function, as the above statement on illegal refuse removal does not reflect the reality faced by 39 wards? Do you have the manpower and equipment to really concentrate on cleaning Matlosana? <ul style="list-style-type: none"> If Not Why Not? If Yes, Please Explain how the Town ended up so dirty during financial year? What does the Department need to successfully complete its function?

	campaigns, education and law enforcement. There is lack of equipment and funds to clean illegal dumping within the 39 Wards. The Department will successfully complete its function once the requested Environmental Management Unit is approved by Council.
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FINDING	RESPONSE
<p>Q30 : <u>Quoted from P65: "The final draft Integrated Waste Management Plan for the City of Matlosana was approved by Council and submitted to the MEC Economic Development, Environment, Conservation and Tourism, for Endorsement"</u></p> <ul style="list-style-type: none"> ○ What benefits are promulgated in the Waste Management Plan, that address all the Questions from 25 to 29? 	<ul style="list-style-type: none"> • Institutional Planning Matters: fill all critical vacant posts • Continuously train current staff in waste management • Reporting on the implementation of the IWMP on annual basis • Minimum Service Standards, cost and recovery: render a refuse removal service to all informal areas. • Waste minimization, re-use, recycling and recovery: initiate programs for the separation of waste at source. • Landfill Management: conduct an in depth analysis of the requirements for the Hartbeesfontein, Klerksdorp Regional Landfill Sites and Orkney Transfer station in terms of license conditions • Education awareness • Monitoring compliance and enforcement: Ensure all waste management activities comply with NEMWA • Weekly collection of refuse • Distribution of refuse containers
<ul style="list-style-type: none"> ▪ Are there action plans to address issues? 	
<ul style="list-style-type: none"> ▪ Has an IDP budget been part of the Waste Management Plan? 	<ul style="list-style-type: none"> • After the approval by the MEC, it must be included in the IDP.

<ul style="list-style-type: none"> ▪ Is it implementable, given current situation of Council? 	<ul style="list-style-type: none"> • Yes, it is implementable.
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FINDING	RESPONSE
<p>Q1. The Old Klerksdorp War Cemeteries & Active Cemeteries described in the Annual Report, is not what is happening on the ground</p> <ul style="list-style-type: none"> ▪ What actions has the Department taken to stop vandalism & environmental degradation brought about by Zama Zama & Illegal Squatters? ▪ Does the Department even have a plan to rescue Cemeteries? ▪ The Commonwealth War Graves Commission assists with Anglo-Boer Cemetery in Matlosana, but what is the Department doing to enhance image of all Cemeteries. 	<ul style="list-style-type: none"> • Based on the Annual Report the Cemeteries mention above is in a good condition, see attached pictures (ANNEXURE 'E'). • The department was not aware of the Zama-Zama's & Illegal squatters. The matter will be brought to the attention of SAPS and Public Safety. • Moving forward, Museum will request PHRA (Provincial Heritage Resource Agency) for possible funding regarding fence or cleaning up quarterly and input from Leano La Bophelo, since MOU does address Old Cemetery as well. • The Department will also request funding from MIG during the 2023/2024 financial year. • Once Staff and equipment are available the Cemeteries will be rescued. • When the Museum receives Requests for information re the heritage represented by the cemetery, we provide an educational booklet informing about it • The museum's Historian and Educational officer does accompany visitors there • Over the past several years, the Museum has erected informative signage at each of the cemetery.

FINDING		RESPONSE
P 101 CEMETERIES		
Q2. Creation and Maintenance of graves & cemeteries		
(a) What is the current cost of creating a grave (opening of hole & backfilling after funeral)		<ul style="list-style-type: none"> A single 8Ft grave costs R 685.00
(b) Is the Department covering the cost of the above with the payment received for gravesites? If not, what action needs to be put in place? If yes, where is the money paid in to show revenue stream, so that the Department is not just a loss-making unit of Municipality?		<ul style="list-style-type: none"> No The Department to procure its own equipment in order to cover the costs, request done for the next financial year 2022/2023
Q3. What was the cost of Indigent Burials for 2020/2021?		R497 233-00
Q4. What was the magnitude (How many extra graves were needed) of the Covid 19 pandemic on available graves?		<ul style="list-style-type: none"> 521 Covid -19 cases were recorded for 2020 -2021 financial year.
(a) Give the cost breakdown on overtime & general expenditure of the Department due to Covid 19 deaths?		<ul style="list-style-type: none"> No overtime for Covid-19 as the Department was using TLB to refill the graves, and funerals were conducted during working hours.
(b) Was the Department given extra finances, personnel or equipment to cope with the Pandemic related increase of graves required?		<ul style="list-style-type: none"> No extra personnel and finances but due to lack of equipment the department had to hire from contracted service providers.
(c) Did the Department apply for available pandemic related grants & subsidies, if not, why not?		<ul style="list-style-type: none"> The Department did a full proposal which was sent to GOCTA, and a total of R72 Million was approved of which R10 Million was given to the Department, but unfortunately they did not approve for procurement of TLB and Refuse trucks (ANNEXURE 'F').
(d) What action does the department plan to take forward?		

FINDING	RESPONSE
<p>Q5. Has the position of Cemetery Manager been filled?</p> <p>(a) If Not, Why Not?</p> <p>(b) If acting, why not advertised?</p>	<ul style="list-style-type: none"> No The position was advertised, shortlisting was done and applicants did not meet the requirements. Advert attached (ANNEXURE 'G') The Department will re-submit new yellow forms.
<p>P 102 CEMETERIES</p> <p>Q6. The Department list of challenges, these have been listed in previous years Annual Reports!</p> <p>6.1 Did the Department budget for these challenges in terms of either: Capital, Operational, MIG or IDP?</p> <p>(a) If Not, Why Not</p> <p>(b) If Yes, What were the successes and failures in procuring the necessary resources?</p>	<ul style="list-style-type: none"> Yes, challenges were incorporated in the IDP as unfunded. Plans could not be implemented due to unfunded budget, the Department was unable to procure since there was no capital budget
<p>P 103 FAAN MEINTJIES</p> <p>Q7. As part of Afforestation, only 15 indigenous trees were planted at Faan Meintjies! However, the nature reserve is facing extreme deforestation, due to years of neglect (Existing trees not enough to support tree grazing animals in the reserve)!</p> <p>7.1 Was there a management plan that personnel could access during the 2020/2021 financial year, that covered all aspects of maintaining what in essence was a gift to the Municipality?</p>	<p>The trees referred were only planted at the lapa as an addition to existing ones. The trees were not grazing but for beautification.</p> <p>Faan Meintjies has been maintained and upgraded (fencing was installed).</p>

FINDING		RESPONSE
7.2	If not, Why Not?	
(a)	What control was exercised of personnel & equipment during the 2020/2021?	<ul style="list-style-type: none"> Monthly Staff attendance registers were signed and monthly log sheets for equipment were completed (ANNEXURE 'H')
(c)	Did Management do in-loco inspections to address challenges & shortfalls?	<ul style="list-style-type: none"> Yes
(c)	Why has the Environmental Centre, which was built at great expense, allowed to deteriorate even further during the 2020/2021?	<ul style="list-style-type: none"> Centurion Academy has finally leased environmental center, see attached SLA. (ANNEXURE 'I')
7.3	Is there a plan on the table to help Faan Meintjies survive economically	<ul style="list-style-type: none"> LED was tasked with the marketing of Faan Meintjies in order to attract investors. (ANNEXURE 'J') In the next strategic planning a decision will be taken were to locate it.
P104 PARKS		
Q8.	On P104 the Department lists a set of challenges to proper service delivery!	
8.1	Lack of resources to render a better service to the community!	
8.1.1	What alternative service delivery models did the Department investigate?	<ul style="list-style-type: none"> The usage of the EPWP participants available. The hiring of service providers to do grass cutting
8.1.2	What alternative income streams did the Dept. investigate (EPWP, WFW, Grants or other National programs to aid service delivery & job creation)?	<ul style="list-style-type: none"> Use of EPWP participants

FINDING	RESPONSE
8.2 Budget Constraints- No Capital Budget for Fleet & Equipment eg. Bush cutters & chainsaws!	
8.2.1 What is the condition of the existing fleet & equipment during 20/21?	<ul style="list-style-type: none"> • Bad to poor, equipment deteriorating
8.2.2 Did the Dept. have an up to date monthly inventory of Vehicles & Equipment, especially those at workshop or agents?	<ul style="list-style-type: none"> • Yes, it's always included in the department monthly service delivery report.
8.2.3 Was 8.2.2 taken into consideration when operational planning had to be done to delivery service delivery in a sustainable manner during 20/21?	<ul style="list-style-type: none"> • Yes
Has a 5 year refinancing strategy been put on the table for discussion during the IDP, capital & maintenance budget?	<ul style="list-style-type: none"> • Yes, it happens during consultative budget processes
What does Dept. Plan for Future Fin. Years?	<ul style="list-style-type: none"> • The department has applied for MIG for yellow fleet
8.3 Rapid Expansion of COM Area	
8.3.1 Did Dept. identify new housing zones as potential risks to Human Settlements & to Both Administrative & Political Management, due to lack of service delivery capacity, in a report to council?	<ul style="list-style-type: none"> • Since the appointment of Director Choche, whenever there are new developments, the Planning and Human Settlement Department share with the Community Services so that we can also plan for services (ANNEXURE 'K')
8.3.2 How did the Dept. mitigate the risk of lack of service delivery during 20/21?	<ul style="list-style-type: none"> • Services were rendered with the little resources that we have, workers even worked overtime
8.3.3 What Planning for next five year term has Dept. put on the table during 2020 / 2021?	<ul style="list-style-type: none"> • The department has developed a plan to procure new refuse trucks, 2 were already delivered, other 2 will be delivered in the new financial year through MIG funding. See attached item (ANNEXURE 'L')

FINDING	RESPONSE
8.4 Lack of funding to develop mega parks in Matlosana Township!	
8.4.1 What Planning for next five year term has Dept. put on the table during 2020 / 2021?	<ul style="list-style-type: none"> • A request was done for a botanical garden to be developed, specifically at Faan Meintjies, the Department is still awaiting approval from North West Parks Board.
8.4.2 Was 8.4 taken into consideration when operational planning had to be done to delivery service delivery in a sustainable manner during 20/21?	<ul style="list-style-type: none"> • The department always put their request but due to financial position of the municipality not all the request can be accommodated
8.4.3 Has a 5-year financing strategy been put on the table for discussion during the IDP, capital & maintenance budget?	<ul style="list-style-type: none"> • Yes, hence there is a proposal that LED should market the place on behalf of the community service, see attached council resolution
<ul style="list-style-type: none"> ▪ What does Dept. Plan for Future Fin. Years? 	<ul style="list-style-type: none"> • The department will continue to identify partners who want to do business with council.
8.5 Deforestation of Biodiversity!	
8.5.1 The Dept. has 3 qualified Horticulturists! & 3 Horticultural Assistants Yet none of them are managing the 2 municipal nurseries (Klerksdorp & Orkney). Instead trees & plants for any project need to be bought with the self- identified	<ul style="list-style-type: none"> • Department is busy propagating its own seedlings in the Klerksdorp Nursery.
8.1 Lack of resources	
8.5.1.1 What plan of action did the Dept. take to enable the horticulturists who did not have vehicle resources to develop the nurseries, instead of sitting in their office, during 2020 / 2021?	<ul style="list-style-type: none"> • Horticulturist are busy in the nurseries as and when they do have vehicles
8.5.1.2 Were any plants cultivated in the 2 nurseries that could have turned deforestation on its head, and also provided an income to the municipality?	<ul style="list-style-type: none"> • Yes, the horticulturists are busy doing cultivation in the nurseries.
<ul style="list-style-type: none"> ▪ If Not, Why Not? ▪ If Yes, could evidence-based planning for Afforestation be provided, that made us of existing qualified personnel & resources? 	<ul style="list-style-type: none"> • Attach evidence please (ANNEXRE 'M')

<p>8.5.1.3 Why have the 2 nurseries, that provided a big income to the Municipality been allowed to deteriorate even further during 20/21?</p> <ul style="list-style-type: none"> ▪ Has a 5-year turnaround strategy for the nurseries been developed during 2020 / 2021? <ul style="list-style-type: none"> • If Not, Why Not? • If Yes, Please provide Evidence! 	<ul style="list-style-type: none"> • The nursery hasn't deteriorated • Yes • See attached photos (refer back to ANNEXURE 'M')
2020 / 2021 ANNUAL REPORT: P105: Nature Reserve	
<p>Q9: What Plan of Action did the Dept. put in place so that the income that can be derived from Faan Meintjies, can off-set the cost, and provide an increased revenue stream for the municipality?</p>	<ul style="list-style-type: none"> • Sale of game was done and the Department will be focusing on the conservation of the game by communication with other Game Reserves for the game exchange. Plan to do auctions for the future sale of game.
<p>Q10: Did the Dept. ask for a % of the income to be plowed back into the reserve so that facilities could be maintained & upgraded?</p> <ul style="list-style-type: none"> - If Not, Why Not? 	<ul style="list-style-type: none"> • Yes the department did request finance to ring-fence revenue collected so that the department can reuse it for maintenance and other improvement within Faan Meintjies. (ANNEXURE 'N').
<p>Q11: Did the Dept. look at National & Provincial Nature Conservation & SANPARKS for assistance & grants?</p> <ul style="list-style-type: none"> - If Not, Why Not? 	<ul style="list-style-type: none"> • Yes proposal was done and consultant did assess the area, for the purpose of developing Botanic gardens, the following areas were targeted, JB Marks, Rustenburg and City of Matlosana, still waiting for the outcome of the assessment by consultant

FINDING	2020 / 2021 ANNUAL REPORT: P105 Parks Statement	RESPONSE
<p>Manage to maintain open spaces, parks & pavements through grass cutting" That statement is inherently not true!</p> <ul style="list-style-type: none"> - The state of open spaces, parks is utter environmental deterioration, with the perfect example of working in silo's! <ul style="list-style-type: none"> o Grass gets cut, but Parks personnel do not pick up rubbish beforehand, saying it is the job of waste management personnel! o So once cut the area is left with a grass much residue, which is also not collected by Parks Personnel, and waste personnel also do not pick up rubbish! o Thus areas maintained look like mini-waste disposal sites <ul style="list-style-type: none"> ▪ And this with 3 horticulturists! 		<ul style="list-style-type: none"> • The challenge was identified and for this year the specification for grass cutting did include clean up after grass cutting unfortunately the tender was cancelled. • The department of parks now works with cleansing who then helped to clean up after grass was cut. • Going forward the job description will include grass cutting and cleaning up also.
<p>Q12: Did the Dept. put forward a SOP (Standard Operating Procedure), which explains exactly who is responsible for what?</p> <ul style="list-style-type: none"> - If Not, Why Not? - If Yes, please provide Evidence! 		<ul style="list-style-type: none"> • Yes • See attached photos
<p>Q13: Please clarify which road reserves do get maintained? Main, Secondary or Tertiary Routes?</p> <ul style="list-style-type: none"> - Is there a SOP? - If Not, Why Not? - If Yes, please provide Evidence! 		<ul style="list-style-type: none"> • All roads, see attached photos

FINDING		RESPONSE
2020 / 2021 ANNUAL REPORT P106: Occupational Health		
<p>Q14: What preventative & proactive planning did the Section do relating to the challenges on P107 during 20/21, and forward to 21/22?</p> <ul style="list-style-type: none"> - "Dept. has a vehicle which is old, having more breakdowns, hindering health promotions & home visits!" - "Employees delays in bringing IOD documents for processing which results in Doctors claiming money from them as injuries are not registered in time!" 		<ul style="list-style-type: none"> • The Department's vehicle is ±20 years old and as a non-service delivery department, the request for a new vehicle was never prioritized given the financial status of the Municipality. The Health Promotions are definitely hindered and currently using the Assistant Director: Health Services' vehicle to realize the KPA of Health 1. The Department does not do home visits. • Health Promotions at various departments was embarked upon with the objective of sharing information given the importance of submitting all necessary documentation on time including reporting of accident on time. (ANNEXURE 'O').
P124, 125, 126		
<p>Q15: What part did Community Development play in creating a sustainable & fully funded:</p> <ul style="list-style-type: none"> - IDP (Specifically applications for funding & financing, 3 & 5-year program) - SDBIP (Did the Dept. develop a Framework during 20/21 that allowed both political & administrative management the insight into what the Dept could & crucially could not do during the financial year?) <ul style="list-style-type: none"> o If Not, Why Not? - Risk Management <ul style="list-style-type: none"> o Was a risk management register developed? <ul style="list-style-type: none"> ▪ Was this ever brought as evidence for the annual report? ▪ Have you ever asked assistance from relevant sections & MPAC to bring the risks to the table? 		<ul style="list-style-type: none"> • Request for funding was done through MIG and a total of R32m was approved and included in the IDP • Proposal for additional refuse was also done through Harmony still awaiting response. See attached proposal (ANNEXURE 'P') • Yes the SDBIP was presented to council and approved by council and every quarter the SDBIP is presented to council also. • Yes • All department plans outcome are reported in the annual report

	<ul style="list-style-type: none"> • Every year when presentation are done to MPAC all challenges are mention hence Landfill site was transferred to the department and toilets basket were transferred to Infrastructure
FINDING	RESPONSE
P157 KPI's	
Q16: Does Community Development have any challenges relating to SCM <ul style="list-style-type: none"> - If Yes, per section what are the challenges? - What has the Dept. done to mediate these challenges during 20/21 	<ul style="list-style-type: none"> • Yes • Long turnaround of tenders, fencing of the library was appointed only on the 24.06.2021, the project was roll over for new financial year 2021/2022 financial year. • The department has started with procurement processes from 1st quarter while waiting for transfer of conditional grant.
Q17: What are the 3 not achieved? <ul style="list-style-type: none"> - Why not Achieved - What Risk Management Plans were put in place 20/21 to mitigate the risks? 	<ul style="list-style-type: none"> • LIB 1 and LIB2 as per SDBIP. • Due to late appointment of contractor the library project was done in the new financial year 2021/2022 • Procurement process were started during 1st and 2nd quarter whenever there are challenges the matter is reported to ACFO. • During the management meeting managers' report on their KPA and share challenges then the Director will intervene.
P163 Four Year Comparison of Org Performance	
As you will notice 4 KPA went downwards, while only 1 went up!	
Q18: What did Comm. Dev. do in 20/21 to mitigate this trend?	<ul style="list-style-type: none"> • Procurement to start during 1st and 2nd quarter while awaiting for transfer of conditional grant.

FINDING	General Question	RESPONSE
<p>Q19: In Follow up on the previous meeting, I placed a question as to the problems with maintenance on e.g Buffelsdoorn road for Parks, created by the Illegal Advertising of Businesses on the island, thus frustrating efforts to do proper maintenance!</p> <ul style="list-style-type: none"> - Irrigation pipes are damaged by the illegal signage! <ul style="list-style-type: none"> o Has the Dept. discussed with LED how to recoup money spent on repairing pipes damaged by illegal advertising? - Has the Dept. requested LED to remove the illegal advertising? 	<ul style="list-style-type: none"> • During the previous years the department tried to coordinate the meeting with various department especially LED but it failed, the department will initiate another meeting with the assistance of Public Safety. 	
<p>Q20: Did the Department integrated the IDP requests from the Wards into their IDP planning for the Department during 20/21?</p> <ul style="list-style-type: none"> - If Not, Why Not? - If Yes, Please provide Evidence! 	<ul style="list-style-type: none"> • Yes, IDP Section presents to council and ask for inputs from councilors and other strategic issues which mind not be of priority to the community then the department do send those inputs to the IDP section. 	
<p>Q1: 239226 photocopies were made during Fin. Year!</p> <ul style="list-style-type: none"> - What was the cost? - Did the municipality derive an income from these photocopies? - If Yes, into which Vote number were these monies paid in? - If No, given the huge amount spent on Copier rentals why are the dept. running this function as a loss? 	<p>P95- Library Services</p> <p>A. The cost was:</p> <ul style="list-style-type: none"> - R1.00 per black and white A4 copy - R2.00 per black and white A3 copy - R5.00 per colour A4 copy - R10.00 per colour A3 copy <p>(ANNEXURE 'R 1')</p> <p>B. Income derived from photocopies</p> <ul style="list-style-type: none"> - Yes. <p>C. Vote Number Income paid in</p> <ul style="list-style-type: none"> - 3015 1424 510S GZZZ ZZWM <p>(NNEXURE 'R1')</p>	

P96- Library Services	
<p>Q22: R450 000 of Conditional Grant was rolled over for the installation of a fence round the Stfn Library!</p> <ul style="list-style-type: none"> - Why could this money not be spent in 20/21 financial year? - Has this item been actioned during the 21/22 financial year, or has this money been lost? 	<p>R450 000 of Conditional Grant was rolled over in 2020/2021, as a result:</p> <ul style="list-style-type: none"> - The funds could not be spent in 2020/2021 Financial year, due to:- • Lockdown restrictions to curb the second wave of Covid 19. • Disruption due to positive cases in the Municipality. • Rotation of staff in the Municipality. • Riots that affected City of Matlosana in January & February 2021, and • Ultimately, delay in SCM process to advertise and re-advertise the tender for Stilfontein library mesh fencing project. - The Mesh fencing project for Stilfontein library was completed on 05 August 2021, the R450 000 was used to pay an appointed contractor on 18 August 2021. (ANNEXURE 'R 2 ')
<p>Q23: R84365 of Equitable Share Grant was rolled over for shortfall of Above mentioned conditional grant (Installation of fence)</p> <ul style="list-style-type: none"> - Why could this money not be spent in 20/21 financial year? - Has this item been actioned during the 21/22 financial year, or has this money been lost? 	<ul style="list-style-type: none"> • R84 365 of Equitable grant was rolled over for shortfall of the Mesh Fencing project on Conditional Grant, as a result • The Funds could not be spent due to the above mentioned reasons, and that were reprioritised to cover for shortfall on the Mesh fencing project erected at Stilfontein library. • The Mesh fencing project for Stilfontein library was completed on 05 August 2021, the R84 365 was used to pay an appointed contractor on 18 August 2021. (ANNEXURE 'R 3 ')

2020 / 2021 ANNUAL REPORT P99:100 Museums

Q24: The Goudkoppie described in the Annual Report, is not what is happening on the ground!

- What actions have the Department taken to stop the vandalism & Environmental Degradation brought about by Zama Zama and Illegal Squatters?
- Does the Department even have a plan to rescue the Goudkoppie?
- Goudkoppie was put up for sale during financial year! Was this action withdrawn?

- Over the past several years, the Museum has written and submitted several memos to management, public safety and SAPS regarding Zama Zamas
- Currently having a MOU in place with Leano La Bophelo that started cleaning up at Goudkoppie end of March 2022, after they did receive funding for the projects (see File for copy of MOU).
- To request PHRA (Provincial Heritage Resource Authority) for possible funding regarding fence if Goudkoppie should keep the provincial status.
- It is not Goudkoppie but the land adjacent to Goudkoppie (ANNEXURE 'S')

SPORTS AND RECREATION

<p>1. P116 "main service delivery priorities are :</p> <ul style="list-style-type: none"> • Maintenance and preparation of all sport facilities (25 stadiums, 5 swimming pools, golf course)" - What is happening to the sport facilities between Terblanche and Meteor road, Freemanville. - Why is there no maintenance? - What happened to the irrigation system? - Who are the delegated sport official and horticulturist to do maintenance on the sport fields? - Have any personnel faced disciplinary action regarding lack of service delivery? 	<ul style="list-style-type: none"> • The facility at Terblanche and Meteor road is maintained regularly and cleaned, we have four full time staff employed at the facility and the POE of jobs submitted to building repairs is attached as annexure one. • The irrigation system at the facility (Markotter) is functioning, however, due to the housing development that is happening near the facility, the pressure of the irrigation system was affected. • Mr. Vincent Shongwe and Mr. Cedric Tselane are appointed as Horticulturists. • No, there were no disciplinary actions. <ul style="list-style-type: none"> o P116" The main service delivery priorities are: • Sport promotion and transformation"
<p>2. What is happening to the sport facility (Dorah Taemane Tennis Courts) Flamwood?</p> <ul style="list-style-type: none"> - Why is there no maintenance? - What happened to the irrigation system? - Who are the delegated sport official and horticulturist to do maintenance on the sport fields? - Have any personnel faced disciplinary action regarding lack of service delivery 	<ul style="list-style-type: none"> • The Dorah Taemane Courts in Flamwood is maintained as and when it is needed due to lack of machinery and general workers. • Mr. Vincent Shongwe and Mr. Cedric Tselane are appointed as Horticulturists. • No, there were no disciplinary actions because the problem is lack of tool of trade • P116" The main service delivery priorities are: • Sport promotion and transformation"

SPORTS AND RECREATION	
<p>3. P116 "The main service delivery priorities are:</p> <ul style="list-style-type: none"> • Sport promotion and transformation" - What specific projects were launched or continued in the 2020 / 2021 financial year regarding sport promotion? - What specific projects were launched or continued in the 2020 / 2021 financial year regarding sport transformation? 	<p>Due to the Covid 19 pandemic no projects were launched. Only structured sporting activities resumed with strict Covid 19 protocols. Refer to amendment of directions issued in terms of regulation 4(10) of the regulations made under section 27(2) of the disaster management act, 2002(Act No, 57 of 2002): Measures to prevent and combat the spread of covid-19: Sports, Arts and Culture (ANNEXURE 'T')</p> <p>Due to the Covid 19 pandemic no projects were launched regarding sport transformation. Only structured sporting activities resumed with strict Covid 19 protocols.</p>
<p>4. P116 "The main service delivery priorities are:</p> <ul style="list-style-type: none"> • Local economic development in sport" - What specific Sport LED were launched or continued in 2020 / 2021 financial year? - How were the communities of Matlosana benefitted by the LED projects? Please give more information! 	<p>Council does not provide Sport section with the budget to organize and host mega sports events that will promote local economic development.</p> <p>None, due to the Covid 19 pandemic no community of Matlosana capacity developed.</p>

<p>5. P116 "The main service delivery priorities are:</p> <ul style="list-style-type: none"> • Sport capacity development" - What specific sport capacity development projects were launched or continued in 2020 / 2021 financial year? - How were the communities of Matlosana capacity developed? Please give more information! 	<ul style="list-style-type: none"> • None, due to the Covid 19 pandemic no community of Matlosana capacity developed.
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SPORTS AND RECREATION	
<p>6. P116 "The main service delivery priorities are:</p> <ul style="list-style-type: none"> • National unity" - How does the Sport and Recreation section increase "national unity" with sport fields that are vandalized, or badly or never maintained? - Please give examples of how Sport and Recreation section implemented projects that increased national unity! 	<ul style="list-style-type: none"> • Vandalism remains a concern as it is out of our control. But the Sport and Recreation section ensures that sports fields and facilities are prepared and ready for sporting events. • Due to the lack of rugby and cricket fields in the townships, the following clubs (Klerksdorp Travellers, Klerksdorp Rugby Club, Matlosana cricket club and North West Cricket) have extended their sports development to the townships.

<p>- How were national unity projects performance managed and measured?</p>	<ul style="list-style-type: none"> * Sports and Recreation encourages mass participation, performance, management and measuring of national unity projects are done by sport federations.
<p>7. P116 and P117 "The main service delivery priorities are</p> <p>8. Facilitation of 27 lease contracts and club development"</p> <ul style="list-style-type: none"> - What income was derived from leases (2020 / 2021 0%) against maintenance expenditure? - How can there be no expenditure, yet personnel and maintenance costs were covered by Sport and Recreation? - How can there be no expenditure, yet personnel and maintenance costs were covered by Sport and Recreation? 	<ul style="list-style-type: none"> * POE attached (ANNEXURE 'U') * Due to cost containment the municipality implemented measures to contain operational costs and eliminate all none essential expenditure, Therefore no expenditures were done. We mainly collaborated with sports clubs. Refer to MFMA Circular no 97. Municipal cost containment measures (ANNEXURE 'V') * Swimming pools were not operating during 2020/2021 financial year.

MM MOLAWA
DIRECTOR: COMMUNITY DEVELOPMENT

11.

**PUBLIC &
STAKEHOLDERS
COMMENTS**

Assessment of the Annual Report 2020/21

This report covers the performance information from 01 July 2020 to 30 June 2021 and focuses on the implementation of the Service Delivery Budget and Implementation Plan (SDBIP) in relation to the Integrated Development and Planning (IDP).

This is then arranged in terms of the five (5) National Key Performance Areas of Local Government.

1. Service Delivery & Infrastructure Development

- Organisational results 2020/21 - 58%

2. Municipal Institutional Development and Transformation

- Organisational results 2020/21 - 90%

3. Local Economic Development

- Organisational results 2020/21 - 63%

4. Municipal Financial Viability & Management

Organisational results 2020/21 - 59%

Total Average Performance (67%)

5. Good Governance and Public Participation

- Organisational results 2020/21 - 67%

The municipality has eight (8) directorates which include the office of the Municipal Manager. These are:

1. Office of Municipal Manager
2. Directorate: Technical & Infrastructure
3. Directorate: Public Safety
4. Directorate: Community Development
5. Directorate: Corporate Support
6. Directorate: Local Economic Development
7. Directorate: Budget & Treasury
8. Directorate: Planning and Human Settlements

The performance results of these directorates for 2020/21 are (average 67%)

1. Office of Municipal Manager

- KPI 76%

2. Directorate: Technical & Infrastructure
 - KPI 76%
3. Directorate: Public Safety
 - KPI 78%
4. Directorate: Community Development
 - KPI 84%
5. Directorate: Corporate Support
 - KPI 79%
6. Directorate: Local Economic Development
 - KPI 60%
7. Directorate: Budget & Treasury
 - KPI 36%
8. Directorate: Planning and Human Settlements
 - KPI 55%

This is a four year comparison on Organisational Performance Results for the last four financial years on KPA's.

Previous Financial Years	2016/17 %	2018/19 %	2019/20 %	2020/ 21 %
• Basic Service Delivery & Infrastructure Services	59	64	73	
• Municipal Transformation and Organisational Development.	78	85	86	
• Local Economic Development.	75	66	100	
• Municipal Financial Viability and Management.	38	51	56	

• Good Governance and Public Participation	7 6	79	70	
• Average Performance Previous years	6 7	72	71	
• Average Performance for 20/21				67

It clearly shows that the organizational performance has slightly declined from those of previous years and this can be attributed to covid-19 regulations and corrupt municipal officials.

Key Assessment on Planning and Human Settlements Directorate

KPA: Service Delivery & Infrastructure Development

Section: Housing Services

Objectives: To service residential stands with basic services excluding electricity to address the housing backlog.

Question: Why was the target of 1116 residential stands completed and bulk services allegedly installed but not yet connected?

KPA: Municipal Financial Viability & Management

Section: Planning & Building Survey

Objectives: To collect revenue to ensure sound financial matters.

Question: $55\% \times R\ 386\ 000 = R212\ 300$ target is more than the actual collection of R 201 214 collected in 2021.

Analysis: This is indicative of bad budget planning and the need for better control over revenue collections should be implemented.

KPA: Good Governance & Public Participation

Section: Housing Services

Objectives: To register Matlosana housing needs beneficiaries to establish the current housing backlog.

Question: The actual performance of 2200 needs is less than the annual target of 2500 beneficiaries.

Analysis: Planning on these projects must be improved to achieve targets.

Question: Why is the number of subsidies applied for way less than subsidies approved on the Matlosana Ext 10 estate project?

Question: Transferring of 166 old municipal housing stock still pending as attorneys have not been appointed yet for the transfers.

KPA: Good Governance and Public Participation

Section: Land Affairs

Objectives: To update and maintain a credible register of all land leases, monitoring validity and escalations.

Question: 50% annual target of all lease applications was not reached and only 48.6%.

Analysis: 107 received and 52 resolved. This is not acceptable and finalisation of applications should happen.

KPA: Good Governance and Public Participation

Section: Building Survey

Objectives: To ensure compliance with building regulations, standards and Municipal by-laws.

Question: Why is the number of notices received every financial year, always bigger than the number of notices resolved?

Suggestion: Building inspectors should do more to follow up on notices.

BY- LAWS ASSESSMENT 2020/21

1. Customer care, credit control & debt collection By-law is still in review process (cc59/2019 dated 27 June 2019) Directory Budget & Treasury).
2. Parking Meter By- Laws is still in review process (cc56/ 2003 dated 30 September 2003) Directorate (Public Safety).

Ward 16

Ward Committee

Puseletso Koto

From: Johannes Le Grange <jjlegrange@telkomsa.net>
Sent: Tuesday, June 14, 2022 12:46 PM
To: Pkoto@klerksdorp.org
Subject: Questions to council

CLLR JJ LE GRANGE

ANNUAL REPORT 2020/2021 QUESTIONS.

QUESTION 1

During the 2019/2020 financial year water and electricity losses were 29% and 34%. It increased significantly to 34% and 42%. This is a clear indication that the directors for these departments are not up to the task. We were promised every year that structures were put in place to curb these losses but to no avail. We therefore would put it on record that we now ask for these Directors to be replaced by competent directors.

QUESTION 2

In August 2021 the 2019/2020 MPAC report was adopted by council with recommendations. Some of the most profound recommendations were that officials of the finance department be charged specifically the acting CFO. Why were these council resolutions not implemented? Who is responsible for implementation of the council resolutions?

Question 3(P 314)

Unauthorised expenditure of R 642 m (2020/2021) and R 2.5 b (prior years) was not been dealt with according to the AG. Are this council going to continue in the same fashion that has been set by the previous council or are they going to set an example and act as required by MFMA 32. My guess is they will do nothing.

Question 4 (P314)

Fruitless and wasteful expenditure of R274 306 (2020/2021) and R85 m (prior years) was not been dealt with according to the AG. Are this council also going to blatantly ignore this as before or act as required by MFMA 32? Once again my guess nothing will happen.

Question 5(P 314)

Irregular expenditure R 329 m (2020/2021) and R 3.3 b (prior years) was not been dealt with according to the AG. Are this council follow the route of their predecessors and turning a blind eye or act as required by MFMA 32? Once again nothing will happen.

Question 6

Why were the financial statements not submitted in time to the AG for auditing as required by MFMA 126(1)(a)? Who is the responsible official (name and subtitle)?

Question 7

The AG put it explicitly on record that no reasonable steps were taken to prevent Unauthorised/ Irregular expenditure. In the previous years we were informed that all reasonable corrective steps were taken to prevent this. It is becoming clear that reoccurring mishaps has become the rule. Can we have the name of the acting CFO?

Question 8

Supply chain management were identified as a major department of concern and the AG made several findings About transgressions. Are council going to role out a new model for once and for all to clean up the mess or Continue painting over the cracks.

Question 9

The continuous irregularities at the Market cannot be resolved becoming quite clear that the current leadership Is totally incompetent to stop the rot. Can the COM afford that the Market continue as a financial loss.

Question 10

The COM incurred UIF expenditure of billions over the last couple of years, we have become a pothole invested, Crime invested, strike invested ,poverty invested town with no prospect to return to its former glory. Taking into consideration all the billions of UIF and not a single person suspended or fired , that's inevitably brings us to the final conclusion all our efforts and contributions are futile and everything is just a paper exercise

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believed to be clean.

12.

**SECTION 32
REPORT**

**SECTION 32 REPORT ON UNAUTHORISED, IRREGULAR,
FRUITLESS AND WASTEFUL EXPENDITURE (UIF&W)**

5/1/1
MPAC

PURPOSE

To report to Council on Section 32 Committee investigation and to assist Council in ensuring compliance with Section 32 of the MFMA and Regulation 74 of the Municipal Budget and Reporting regulations.

BACKGROUND

Council did not establish the Section 32 Committee, therefore MPAC resolved to investigate UIF & W expenditure after tabling Oversight Report on the Annual Report 2020/2021.

The Municipality has been unable to fully comply with the provisions of the MFMA with regard to the management of Unauthorized, Irregular, Fruitless and Wasteful Expenditure (UIF & W).

DISCUSSION

During the previous financial years, UIF & W was audited and qualified. The amount for the current year's irregular expenditure has escalated to R3 665 341 389 billion which needs to be investigated.

All of the irregular expenditures incurred in the current previous financial years, have not been fully investigated and financial losses suffered by the municipality has not been recovered from the responsible officials as required by MFMA.

Based on the above the law firm LB Attorneys is assisting the municipality to investigate the historical UIF & W reports of the previous years.

RECOMMENDATION

- a) That Council establish Section 32 Committee continue investigating the identified Irregular Expenditure and submit the final report with findings and recommendations to the Municipal Council.

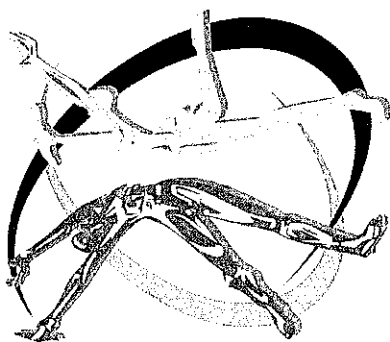
SUBMITTED FOR CONSIDERATION

13.

IN LOCO

INSPECTION

REPORTS



**City of
Matlosana**

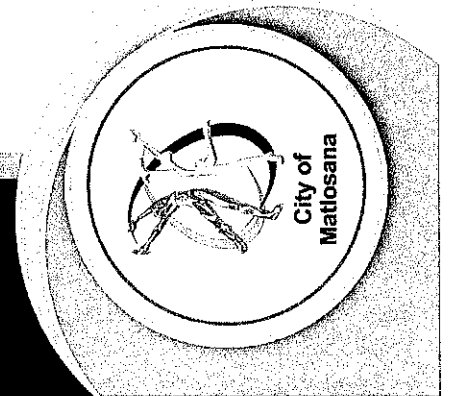
6 APRIL 2022

city of people ON THE MOVE

MPAC IN LOCO INSPECTION

Projects to be visited on 6 April 2022:

1. Refurbishment of Electrical and Mechanical Equipment in the Water Pump Stations in KOSH
2. Refurbishment of Electrical and Mechanical Equipment in the Sewer Pump Stations in KOSH



Refurbishment of Electrical and Mechanical Equipment in the Water Pump Stations in KOSH

Contract No :

Project Description : Refurbishment of 8 water pump stations (Jouberton, Khuma ext 8, Kanane Booster, Kanana ext 6, Ellaton, Lorraine, Parke street and Reitkul pumpstation) of various capacities in the city of Matlosana by refurbishing /upgrading the following: the electrical and mechanical equipment: pumps, motors, switch gear, pipe works, non return valves, electrical panels, installation of electric fence, bob wire fence, CCTV cameras and alarm.

MIG Registered Amount : R 39 558 755.77
Overall Expenditure : R 15 301 987.30 (Vat Incl.)
Financial Progress (%) : 38

Financial Progress (breakdown)

Contractor Fees (All Vat Incl.)

- Appointment Amount : R 34 223 768.07
- Expenditure To Date : R 12 104 661.95
- Financial Progress (%) : 35

Professional Fees (All Vat Incl.)

- Appointment Amount : R 5 334 987.70
- Expenditure To Date : R 3 197 325.35
- Financial Progress (%) : 60

Project Time Frames:

- Commencement Date : 27 May 2021
- Estimated Duration : 12 Months
- Completion Date : 7 May 2022
- Time Elapsed (%) : 75%
- Overall Progress on site : 46%



Refurbishment of Electrical and Mechanical Equipment in the Water Pump Stations in KOSH

Summary of Completed Activities

The six (6) pumps have been installed in Jouberton pump stations.

The two (2) pumps have been installed in Kanana Booster pump station.

Thirty - two (32) valves have been installed at Jouberton Pump station, Kanana booster and Kanana ext 6.

Ten (10) Soft starters have been installed at Ellaton, Jouberton Pump station and Kanana Booster pump station.

One (1) MCC Panel has been installed in Jouberton Pump station.

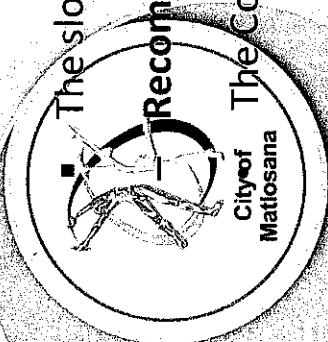
One (1) MCC Panel has been replaced in Kanana Booster Pump station.

Challenges

The slow progress by the Contractor.

Recommendations

The Contractor has been advised to fast track the process.



Refurbishment of Electrical and Mechanical Equipment in the Water Pump Stations in KOSH

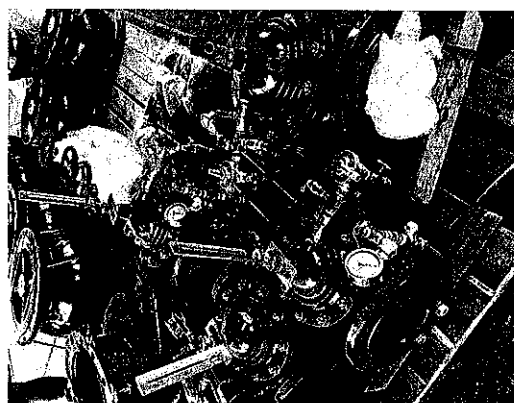


Figure 1: Material on site

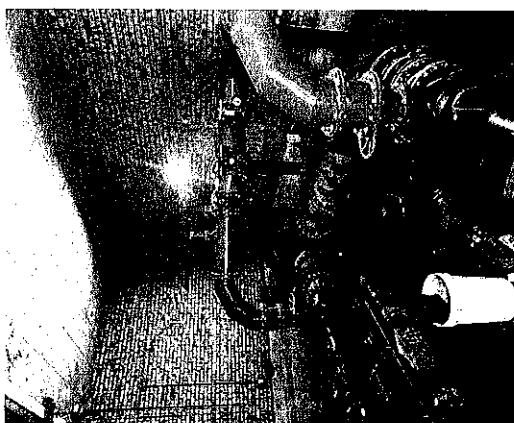


Figure 2: Work in Progress in Kanana Ext 6



Figure 3: Pumps at Jouberton Pump station

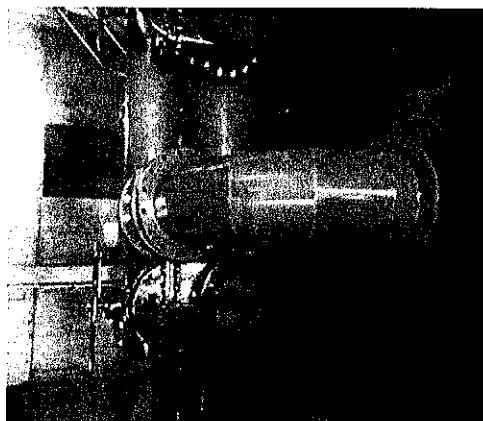


Figure 4: Valves at Jouberton Pump station

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Refurbishment of Electrical and Mechanical Equipment in the Sewer Pump Stations in KOSH

Contract No: COM/SCM/T/29/2019/20

Project Description: Refurbishment of 5 sewer pump stations of various capacities in the city of Matlosana by refurbishing /upgrading the following: the electrical and mechanical equipment: pumps, motors, switch gear, soft starters, pipe works, valves, electrical panels, installation of electric fence, bob wire fence, CCTV cameras and alarm.

MIG Registered Amount	: R 28 586 517.89
Overall Expenditure	: R 23 981 552.12 (Vat Incl.)
Financial Progress (%)	: 83

Financial Progress (breakdown)

Contractor Fees (All Vat Incl.)	
• Appointment Amount	: R 25 166 970.75
• Expenditure To Date	: R 20 566 975.08
• Financial Progress (%)	: 82

Professional Fees (All Vat Incl.)

• Appointment Amount	: R 3 419 547.14
• Expenditure To Date	: R 3 414 577.04
• Financial Progress (%)	: 99

Project Time Frames:

• Commencement Date	: 09 November 2020
• Estimated Duration	: 62 Weeks
• Completion Date	: 26 November 2021
• Revised Completion Date	: 30 June 2022
• Time Elapsed (%)	: 79,63%
• Overall Progress on site	: 91,00%



Refurbishment of Electrical and Mechanical Equipment in the Sewer Pump Stations in KOSH

Summary of Completed Activities

Site establishment completed.

MCC panels replaced for the 5 pump stations. 4 Mechanical screens and 4 screw presses installed.

5 generators installed. 12 pumps and 12 motors replaced. 12 soft starters installed.

0,664km electrical fence installed and CCTV cameras 100% completed.

0,664km for razor wire fence and barbed wire installed in 5 pump stations.

Installed 1,183km electrical cables and 17 valves. Installation of CCTV cameras 100% complete.

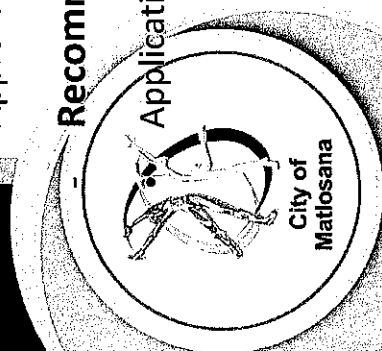
3 pumps and motors procured for Swart Street pump station.

Challenges

Approval amount is less than what is required by the project.

Recommendations

Application for additional funding submitted and awaiting feedback from the funder.



Refurbishment of Electrical and Mechanical Equipment in the Sewer Pump Stations in KOSH

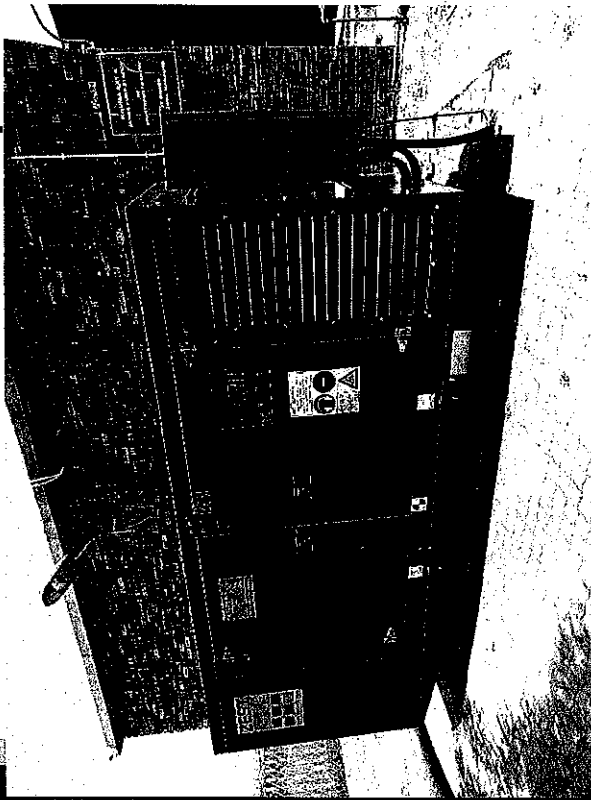


Figure 1: Generator installed on site.



Figure 3: Installation of pumps, valves and pipework.

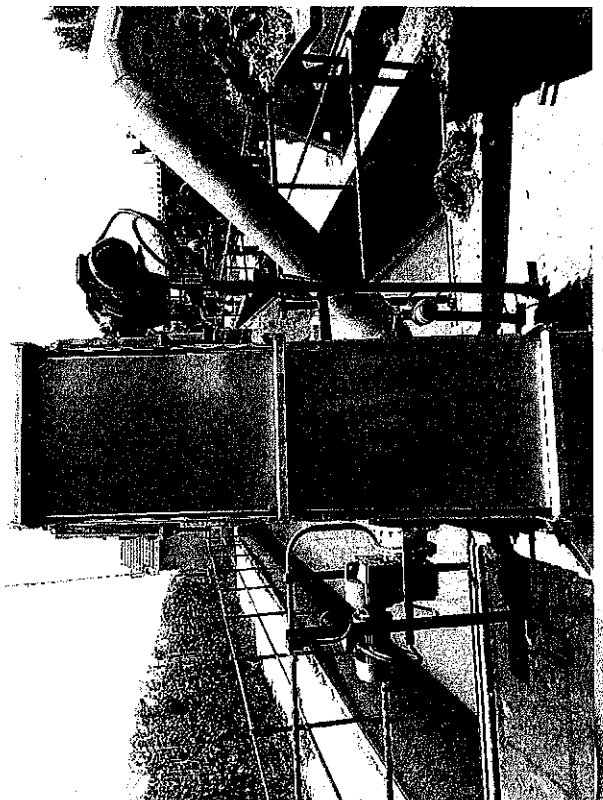


Figure 2: Screw press and mechanical screen

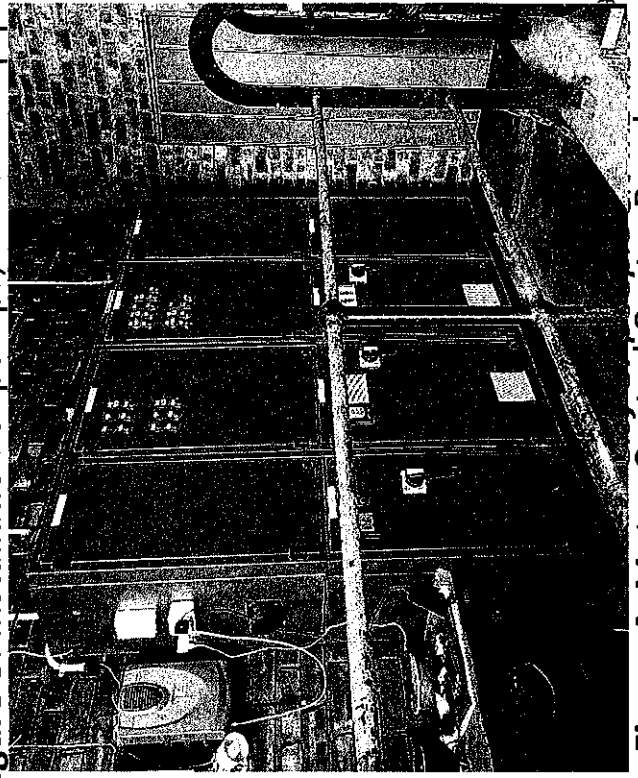
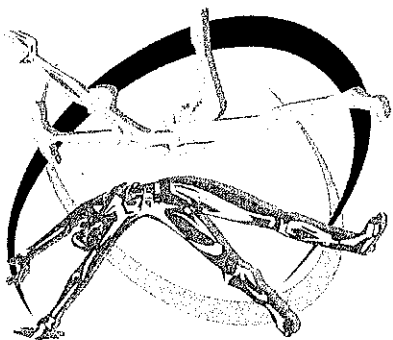


Figure 4: Motor Control Centre Panel



**City of
Matlosana**

DEPARTMENT OF TRANSFORMATION

COMMUNITY DEVELOPMENT

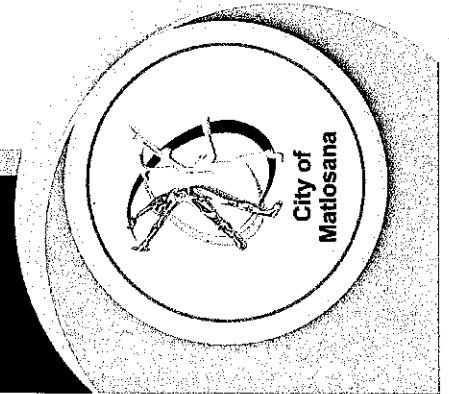
2022, 6 APRIL 2022

city of people ON THE MOVE

MPAC IN-LOCO INSPECTION

31 MARCH 2022

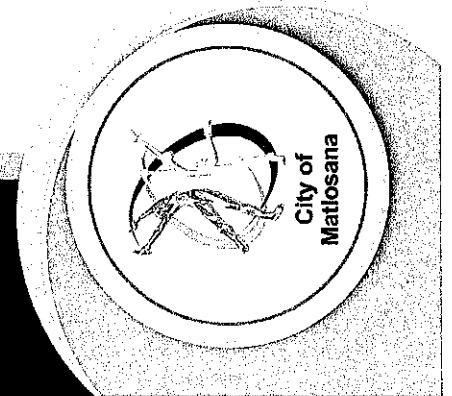
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|----|---------------|---|--------------------|
| 1. | 09:00 – 09:30 | New Sports Complex in Khuma | Likhanyile/Khoisan |
| 2. | 09:40 – 10:10 | Paving of Taxi Routes and Storm-water Drainage in Kanana (Phase 9) | Likhanyile/Lesedi |
| 3. | 10:20 – 10:50 | Paving of Taxi Routes and Storm-water Drainage in Jouberton (Phase 9) | SMV/Lesedi |
| 4. | 11:00 – 11:30 | Jouberton Taxi Rank | ACE/Perservcon |
| 5. | 11:40 – 12:10 | Extension of National Fresh Produce Market in Klerksdorp (Phase 2) | Nako Iliso/Marabe |



MPAC IN-LOCO INSPECTION

1 APRIL 2022

- | | | | |
|----|---------------|---|------------------------------|
| 1. | 09:00 – 09:30 | Jouberton/Alabama Precinct Bulk Services | Udumo T/A Ultimate Dynamic |
| 2. | 09:40 – 10:10 | Jouberton/Alabama Internal Services and Infrastructure | Udumo T/A Ultimate Dynamic |
| 3. | 10:20 – 10:50 | Construction of Jouberton Reservoir | Rendeals/Business Excellence |
| 4. | 11:00 – 11:30 | Electrification of Alabama Extension 5 (Phase 1) | Motla/Lizemaco |
| 5. | 11:40 – 12:10 | Construction of a 20 MVA Sub-Station in Alabama (Phase 3) | Electrical |
| 6. | 12:40 – 13:10 | Upgrading of Hartbeesfontein Waste Water Treatment Works | Luvhengo/Rauco Trading |



MPAC IN-LOCO INSPECTION

6 APRIL 2022

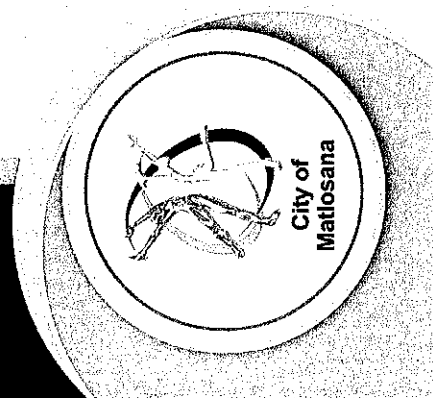
- | | | | |
|----|---------------|--|-----------------|
| 1. | 09:00 – 09:30 | Refurbishment of Electrical and Mechanical
Equipment in the Water Pump Stations in KOSH | BMK/HT Pelatona |
| 2. | 11:00 – 11:30 | Refurbishment of Electrical and Mechanical
Equipment in the Sewer Pump Stations in KOSH | BMK/Korone |



City of
Matlosana

THANK YOU!

city of people ON THE MOVE



14.

**NOTICES/
AGENDAS**

CITY OF MATLOSANA

NOTICE IS HEREBY GIVEN OF THE 5th MEETING OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE TO BE HELD ON WEDNESDAY, 23rd MARCH 2022 AT 09:00 IN THE COUNCIL CHAMBER, FIRST FLOOR, CIVIC CENTRE, KLERKSDORP

AGENDA

1. OPENING & WELCOME
2. APPLICATIONS FOR LEAVE OF ABSENCE
3. ITEM FOR DISCUSSION:
 - 3.1 BRIEFING BY THE AUDITOR GENERAL ON THE AUDIT OUTCOME ON THE ANNUAL REPORT 2020/2021
 - Auditor General meeting with MPAC at 09:00
 - Auditor General meeting with TROIKA, MMCs & Management at 09:30
4. DATE OF THE NEXT MEETING:
5. ANNOUNCEMENTS
6. CLOSURE

Civic Centre
KLERKSDORP

22/3/2022



MM MOSIAKO (Cllr)
CHAIRPERSON: MPAC

KM Documents/2022/Agenda/5th notice MPAC meeting (22 Mar 2022).doc

CITY OF MATLOSANA

NOTICE IS HEREBY GIVEN OF THE MEETING OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE TO BE HELD ON MONDAY, 28th MARCH 2022 AT 09:00 IN THE COUNCIL CHAMBER, FIRST FLOOR, CIVIC CENTRE, KLERKSDORP

AGENDA

1. OPENING & WELCOME
2. APPLICATIONS FOR LEAVE OF ABSENCE
3. ITEMS FOR DISCUSSION:
 - 3.1 PERUSE CHECKLIST (PMS)
 - 3.2 OFFICE ALLOCATION
 - 3.3 DISCUSSION BASED ON THE COMMENTS BY THE AUDITOR GENERAL (Annual Report 2020-2021)
 - 3.4 IN-LOCO INSPECTION: IDENTIFIED PROJECTS TO VISIT
4. DATE OF THE NEXT MEETING (29 MARCH 2022)
5. CLOSURE



MM MOSIAKO (Cllr)
CHAIRPERSON: MPAC

Civic Centre
KLERKSDORP
25/3/2022

Not for use as a public document for the purpose of the public

CITY OF MATLOSANA

NOTICE IS HEREBY GIVEN OF THE 1st PREPARATORY COMMITTEE OF THE PUBLIC PARTICIPATION MEETING ON THE ANNUAL REPORT 2020/2021, FOR THE CITY OF MATLOSANA TO BE HELD ON TUESDAY, 29th MARCH 2022 AT 14:00 IN THE COMMITTEE ROOM, FIRST FLOOR, CIVIC CENTRE, KLERKSDORP

AGENDA

- A. OPENING & WELCOME
- B. APPLICATION FOR LEAVE OF ABSENCE
- C. ITEMS FOR DISCUSSION

NO.	Items	Responsible person	Status (In progress/Done)
1.	Copies of Annual Report at Public Participation event	Ms. Koto	
2.	Invitation to Stakeholders / advert <ul style="list-style-type: none">Slot Star FM (MPAC Chairperson)	Ms. Koto	
3.	Media : <ul style="list-style-type: none">PamphletsPress release (The Vine)Banners / Branding	Communications & Marketing Division	
4.	Interpreter	Ms. Koto	
5.	Role of Ward Cllrs / Ward Committees CBPs	(Spk office)	
6.	Administrative assistance by PAs to the MMCs / CBPs	Mr. Marumo (EM)	
7.	Decoration : <ul style="list-style-type: none">Arrangement of flowers (Parks)	Mr. Sikhampula	
8.	Sound / roving microphones	Mr. Kandisa /Ms Cromhout	
9.	Budget on Public Participation	Ms N Thebe	
10.	<ul style="list-style-type: none">Transportation of public membersRefreshments	Speakers office Ms. T Moholoeng	
11.	Tables, Table Cloths, Chairs, Podium	Mrs. Cromhout	
12.	Security	Mr. Mpato & Mr Maseko	

- E. CLOSURE

Civic Centre
KLERKSDORP
29 MARCH 2022


KR MOIPOLAI
CHAIRPERSON: PREP COMMITTEE

CITY OF MATLOSANA

NOTICE IS HEREBY GIVEN OF THE MEETING OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE TO BE HELD ON TUESDAY, 29th MARCH 2022 AT 09:30 IN THE COUNCIL CHAMBER, FIRST FLOOR, CIVIC CENTRE, KLERKSDORP

AGENDA

1. OPENING & WELCOME
2. APPLICATIONS FOR LEAVE OF ABSENCE
3. ITEMS FOR DISCUSSION:
 - 3.1 DISCUSSION BASED ON THE COMMENTS BY THE AUDITOR GENERAL (Annual Report 2020-2021)
4. DATE OF THE NEXT MEETING (31 MARCH 2022)
5. ANNOUNCEMENTS
6. CLOSURE


MM MOSIAKO (Cllr)
CHAIRPERSON: MPAC

Civic Centre
KLERKSDORP
28/3/2022

\\c:\documents\2022\agenda\29th notice MPAC meeting (22 Mar 2022).doc

CITY OF MATLOSANA

NOTICE IS HEREBY GIVEN OF THE IN LOCO INSPECTION OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE (MPAC) TO BE CONDUCTED ON THURSDAY, 31st MARCH 2022 AT 08:00 IN VARIOUS PROJECTS

AGENDA


1. OPENING & WELCOME
2. APPLICATIONS FOR LEAVE OF ABSENCE
3. ITEM FOR DISCUSSION:

3.1 IN-LOCO INSPECTION ON VARIOUS MUNICIPAL PROJECTS

4. DATE OF THE NEXT MEETING
5. CLOSURE

Civic Centre
KLERKSDORP

30/03/2022


MM MOSIAKO (Cllr)
CHAIRPERSON: MPAC

K:\Documents\2022\mpac\22 notice MPAC in loco inspection (31 mar 2022).doc

CITY OF MATLOSANA

NOTICE IS HEREBY GIVEN OF THE IN LOCO INSPECTION OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE (MPAC) TO BE CONDUCTED ON FRIDAY, 01st APRIL 2022 AT 08:00 IN VARIOUS PROJECTS

AGENDA

1. OPENING & WELCOME
2. APPLICATIONS FOR LEAVE OF ABSENCE
3. ITEM FOR DISCUSSION:

3.1 IN-LOCO INSPECTION ON VARIOUS MUNICIPAL PROJECTS

4. DATE OF THE NEXT MEETING
5. CLOSURE

Civic Centre
KLERKSDORP

01/042022


MM MOSIAKO (CIlr)
CHAIRPERSON: MPAC

MM Mosiako 01/04/2022 10:10 AM TO: notice.MPAC In-LoCo Inspection (01 April 2022).doc

CITY OF MATLOSANA

NOTICE IS HEREBY GIVEN OF THE MEETING OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE TO BE HELD ON MONDAY 04th APRIL 2022 AT 09:00 IN THE COMMITTEE ROOM, FIRST FLOOR, KLERKSDORP

AGENDA

1. OPENING & WELCOME
2. APPLICATIONS FOR LEAVE OF ABSENCE
3. ITEMS FOR DISCUSSION:
 - 3.1 SUBMISSION AND PREPARATION OF QUESTIONS TO MANAGEMENT ON THE ANNUAL REPORT 2020/2021
4. CLOSURE



MM MOSIAKO (Cllr)
CHAIRPERSON: MPAC

Civic Centre
KLERKSDORP
4/04/2022

K:\Documents\2022\Agenda 11th notice MPAC meeting (4 Apr 2022).doc

CITY OF MATLOSANA

NOTICE IS HEREBY GIVEN OF THE MEETING OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE TO BE HELD ON THURSDAY 07th APRIL 2022 AT 10:00 IN THE COUNCIL CHAMBER, FIRST FLOOR, KLERKSDORP

AGENDA

1. OPENING & WELCOME
2. APPLICATIONS FOR LEAVE OF ABSENCE
3. ITEMS FOR DISCUSSION:
 - 3.1 SUBMISSION AND PREPARATION OF QUESTIONS TO MANAGEMENT ON THE ANNUAL REPORT 2020/2021
4. CLOSURE

Civic Centre
KLERKSDORP
7/04/2022


MM MOSIAKO (Cllr)
CHAIRPERSON: MPAC

KM Documents/2022/Agenda/13th notice.MPAC meeting (7 Apr 2022).doc

CITY OF MATLOSANA

NOTICE IS HEREBY GIVEN OF THE 2nd PREPARATORY COMMITTEE OF THE PUBLIC PARTICIPATION MEETING ON THE ANNUAL REPORT 2020/2021, FOR THE CITY OF MATLOSANA TO BE HELD ON THURSDAY, 21th APRIL 2022 AT 14:00 IN THE COMMITTEE ROOM, FIRST FLOOR, CIVIC CENTRE, KLERKSDORP

AGENDA

- A. OPENING & WELCOME
- B. APPLICATION FOR LEAVE OF ABSENCE
- C. ITEMS FOR DISCUSSION

NO.	Items	Responsible person	Status (In progress/Done)
1.	Copies of Annual Report at Public Participation event	Ms Koto	
2.	Invitation to Stakeholders / advert <ul style="list-style-type: none"> Slot Star FM (MPAC Chairperson) 	Ms Koto	
3.	Media : <ul style="list-style-type: none"> Pamphlets Press release (The Vine) Banners / Branding 	Communications & Marketing Division	
4.	Interpreter	Ms Koto	
5.	Role of Ward Cllrs / Ward Committees CBPs	Ms T Moholoeng	
6.	Administrative assistance by PAs to the MMCs / CBPs	Mr Marumo (EM)	
7.	Decoration : <ul style="list-style-type: none"> Arrangement of flowers (Parks) 	Mr Sikhampula	
8.	Sound / roving microphones	Mr Kandisa /Ms Cromhout	
9.	Budget on Public Participation	Ms N Thebe/Moeketsi	
10.	<ul style="list-style-type: none"> Transportation of public members Refreshments 	Ms V Mqobongo	
11.	Tables, Table Cloths, Chairs, Podium	Ms Tshambula	
12.	Security	Mr Mpato & Mr Maseko	

- E. CLOSURE

Civic Centre
KLERKSDORP
21 APRIL 2022


KR MOIPOLAI
CHAIRPERSON: PREP COMMITTEE

CITY OF MATLOSANA

NOTICE IS HEREBY GIVEN OF THE MEETING OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE TO BE HELD ON THURSDAY 21st APRIL 2022 AT 10:00 IN THE COMMITTEE ROOM, FIRST FLOOR, KLERKSDORP

AGENDA

1. OPENING & WELCOME
2. APPLICATIONS FOR LEAVE OF ABSENCE
3. ITEMS FOR DISCUSSION:
 - 3.1 SUBMISSION AND PREPARATION OF QUESTIONS TO MANAGEMENT ON THE ANNUAL REPORT 2020/2021
4. CLOSURE



MM MOSIAKO (CIr)
CHAIRPERSON: MPAC

Civic Centre
KLERKSDORP
21/04/2022

KM\Documents\2022\Agenda\14th notice.MPAC meeting (21 Apr 2022).doc

CITY OF MATLOSANA

NOTICE IS HEREBY GIVEN OF THE MEETING OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE TO BE HELD ON TUESDAY 26th APRIL 2022 AT 10:00 IN THE COUNCIL CHAMBER, FIRST FLOOR, KLERKSDORP

AGENDA

1. OPENING & WELCOME
2. APPLICATIONS FOR LEAVE OF ABSENCE
3. ITEMS FOR DISCUSSION:
 - 3.1 OUTSTANDING PREPARATION OF QUESTIONS TO MANAGEMENT ON THE ANNUAL REPORT 2020/2021 (Finance and MM)
4. ANNOUNCEMENTS
5. CLOSURE



MM MOSIAKO (Cllr)
CHAIRPERSON: MPAC

Civic Centre
KLERKSDORP
25/04/2022

KM\Documents\2022\Agenda\15th notice.MPAC meeting (26 Apr 2022).doc

CITY OF MATLOSANA

NOTICE IS HEREBY GIVEN OF THE MEETING OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE TO BE HELD ON WEDNESDAY 04th MAY 2022 AT 14:00 IN THE COUNCIL CHAMBER, FIRST FLOOR, KLERKSDORP

AGENDA

1. OPENING & WELCOME
2. APPLICATIONS FOR LEAVE OF ABSENCE
3. ITEM FOR DISCUSSION:
 - 3.1 MANAGEMENT BRIEFING ON PUBLIC PARTICIPATION
4. ANNOUNCEMENTS
5. CLOSURE

Civic Centre
KLERKSDORP
04/05/2022


MM MOSIAKO (Cllr)
CHAIRPERSON: MPAC

KM\Documents\2022\Agenda\16th notice.MPAC meeting (4 May 2022).doc

PUBLIC PARTICIPATION ON THE ANNUAL REPORT 2020/2021

05 May 2022. Klerksdorp Auditorium. 12:00
Programme Director : Mr P.K Mogakwe

1. Opening and Welcome : Cllr NJ Tsolela (Executive Mayor)
2. Prayer : Mr BS Masibi
3. Introduction of Participants : Mr P.K Mogakwe
 - a) **Municipal Public Accounts Committee Members**
 - b) **Troika**
 - c) **Members of Mayoral Committee**
 - d) **Management**
 - e) **MPAC Support Staff**
 - f) **Provincial Cogta**
 - g) **Salga**
4. Background and Purpose of the Meeting: Chairperson of MPAC: Cllr MM Mosiako
5. Item for Discussion
 - 5.1 Annual Report 2020/2021
 - Questions from members of the public
 - Response by Management
6. Closure: Council Speaker : Cllr SL Mondlane



Covid-19 Regulations will be adhered to

CITY OF MATLOSANA

NOTICE IS HEREBY GIVEN OF THE MEETING OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE TO BE HELD ON, MONDAY 09TH MAY 2022 AT 08:30 IN THE COUNCIL CHAMBER, FIRST FLOOR, CIVIC CENTRE, KLERKSDORP

AGENDA

1. OPENING & WELCOME
2. APPLICATIONS FOR LEAVE OF ABSENCE
3. ITEM FOR DISCUSSION:

3.1 INTERVIEWS WITH THE FOLLOWING DEPARTMENTS

DATE	DIRECTORATE	TIME
09/05/2022	MM & Office of the Executive Mayor, Speaker & Single Whip	09:00
09/05/2022	MM, PMS Risk & Internal Audit	11:00

4. DATE OF THE NEXT MEETING
10 May 2022 @08:30, Council Chamber -Technical and Infrastructure
5. CLOSURE

Civic Centre
KLERKSDORP

09/05/2022


MM MOSIAKO (Cllr)
CHAIRPERSON: MPAC

CITY OF MATLOSANA

NOTICE IS HEREBY GIVEN OF THE MEETING OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE TO BE HELD ON TUESDAY, 10TH MAY 2022 AT 08:30 IN THE COUNCIL CHAMBER, FIRST FLOOR, CIVIC CENTRE, KLERKSDORP

AGENDA

1. OPENING & WELCOME
2. APPLICATIONS FOR LEAVE OF ABSENCE
3. ITEM FOR DISCUSSION:

3.1 INTERVIEWS WITH THE FOLLOWING DEPARTMENTS

DATE	DIRECTORATE	TIME
10/05/2022	TECHNICAL AND INFRASTRUCTURE	08:30 – 16:30
	Sewer Section	
	Roads Section	
	Electrical and Mechanical	
	PMU	

4. DATE OF THE NEXT MEETING

11 May 2022 @09:00, Committee Room –Planning & Human Settlement and LED

5. CLOSURE

Civic Centre
KLERKSDORP

10/05/2022


MM MOSIAKO (Cllr)
CHAIRPERSON: MPAC

CITY OF MATLOSANA

NOTICE IS HEREBY GIVEN OF THE MEETING OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE TO BE HELD ON WEDNESDAY, 11TH MAY 2022 AT 08:30 IN THE COUNCIL CHAMBER, FIRST FLOOR, CIVIC CENTRE, KLERKSDORP

AGENDA

1. OPENING & WELCOME
2. APPLICATIONS FOR LEAVE OF ABSENCE
3. ITEM FOR DISCUSSION:

3.1 INTERVIEWS WITH THE FOLLOWING DEPARTMENTS:

DATE	DIRECTORATE	TIME
11/05/2022	MM & PMU	08:30 – 13:00
11/05/2022	MM & Planning and Human Settlement	14:00 – 16:30

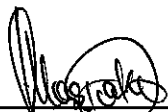
4. DATE OF THE NEXT MEETING

12 May 2022 @08:30, Council Chamber – Public Safety and Corporate Services

5. CLOSURE

Civic Centre
KLERKSDORP

11/05/2022


MM MOSIAKO (Cllr)
CHAIRPERSON: MPAC

CITY OF MATLOSANA

NOTICE IS HEREBY GIVEN OF THE MEETING OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE TO BE HELD ON THURSDAY, 12TH MAY 2022 AT 08:30 IN THE COUNCIL CHAMBER, FIRST FLOOR, CIVIC CENTRE, KLERKSDORP

AGENDA

1. OPENING & WELCOME
2. APPLICATIONS FOR LEAVE OF ABSENCE
3. ITEM FOR DISCUSSION:

3.1 INTERVIEWS WITH THE FOLLOWING DEPARTMENTS

DATE	DIRECTORATE	TIME
12/05/2022	MM & Public Safety	08:30 – 12:00
12/05/2022	MM & Corporate Services	12:30 – 16:30


4. DATE OF THE NEXT MEETING

13 May 2022 @08:30, Council Chamber – Community Development

5. CLOSURE

Civic Centre
KLERKSDORP

12/05/2022


MM MOSIAKO (Cllr)
CHAIRPERSON: MPAC

CITY OF MATLOSANA

NOTICE IS HEREBY GIVEN OF THE MEETING OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE TO BE HELD ON FRIDAY, 13TH MAY 2022 AT 08:30 IN THE COUNCIL CHAMBER, FIRST FLOOR, KLERKSDORP

AGENDA

1. OPENING & WELCOME
2. APPLICATIONS FOR LEAVE OF ABSENCE
3. ITEM FOR DISCUSSION:

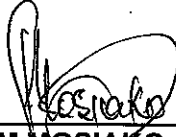
3.1 INTERVIEWS WITH THE FOLLOWING DEPARTMENTS

DATE	DIRECTORATE	TIME
13/05/2022	MM & Community Development	08:30

4. DATE OF THE NEXT MEETING
16 May 2022 @08:30, Council Chamber – Finance
5. CLOSURE

Civic Centre
KLERKSDORP

13/05/2022


MM MOSIAKO (Cllr)
CHAIRPERSON: MPAC

CITY OF MATLOSANA

NOTICE IS HEREBY GIVEN OF THE MEETING OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE TO BE HELD ON MONDAY, 16TH MAY 2022 AT 08:30 IN THE COUNCIL CHAMBER, FIRST FLOOR, CIVIC CENTRE, KLERKSDORP

AGENDA

1. OPENING & WELCOME
2. APPLICATIONS FOR LEAVE OF ABSENCE
3. ITEM FOR DISCUSSION:


3.1 INTERVIEWS WITH THE FOLLOWING DEPARTMENTS

DATE	DIRECTORATE	TIME
16/05/2022	MM & Finance	08:30

4. DATE OF THE NEXT MEETING
- 19 May 2022 @08:30, Council Chamber – LED and Community Development*
5. CLOSURE

Civic Centre
KLERKSDORP

16/05/2022


MM MOSIAKO (Cllr)
CHAIRPERSON: MPAC

CITY OF MATLOSANA

NOTICE IS HEREBY GIVEN OF THE MEETING OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE TO BE HELD ON MONDAY, 23TH MAY 2022 AT 08:30 IN THE COUNCIL CHAMBER, FIRST FLOOR, CIVIC CENTRE, KLERKSDORP

AGENDA

1. OPENING & WELCOME
2. APPLICATIONS FOR LEAVE OF ABSENCE
3. ITEM FOR DISCUSSION:

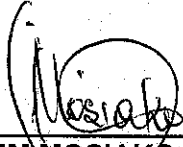
3.1 INTERVIEWS WITH THE FOLLOWING DEPARTMENTS

DATE	DIRECTORATE	TIME
23/05/2022	MM & Community Development	08:30 – 12:00
23/05/2022	MM & LED	12:30 – 16:30

4. DATE OF THE NEXT MEETING
5. CLOSURE

Civic Centre
KLERKSDORP

23/05/2022


MM MOSIAKO (Cllr)
CHAIRPERSON: MPAC

CITY OF MATLOSANA

NOTICE IS HEREBY GIVEN OF THE MEETING OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE TO BE HELD ON WEDNESDAY, 01st JUNE 2022 AT 09:00 IN THE COMMITTEE ROOM, FIRST FLOOR, CIVIC CENTRE, KLERKSDORP

AGENDA

1. OPENING & WELCOME
2. APPLICATIONS FOR LEAVE OF ABSENCE
3. ITEMS FOR DISCUSSION:
 - 3.1 FINDINGS AND RECOMMENDATIONS 2020/2021
 - 3.2 STRATEGIC PLANNING FEEDBACK
4. ANNOUNCEMENTS
5. CLOSURE


MM MOSIAKO (Cllr)
CHAIRPERSON: MPAC

Civic Centre
KLERKSDORP
01/06/2022

CITY OF MATLOSANA

NOTICE IS HEREBY GIVEN OF THE MEETING OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE TO BE HELD ON TUESDAY, 07th JUNE 2022 AT 09:00 FIRE DEPARTMENT BOARDROOM, KLERKSDORP

AGENDA

1. OPENING & WELCOME
2. APPLICATIONS FOR LEAVE OF ABSENCE
3. ITEMS FOR DISCUSSION:
 - 3.1 Findings and Recommendations
 - 3.2 Draft Oversight Report 2020/2021
 - 3.3 Date for tabling of the Oversight Report
4. ANNOUNCEMENTS:
 - 4.1 Dr KK Kaunda District Municipality MPAC site Inspection
 - 4.2 Enrollment into Accredited Municipal Performance Management Training Programme Implemented Through Salga Centre for Leadership and Governance.
5. CLOSURE



MM MOSIAKO (Cllr)
CHAIRPERSON: MPAC

Civic Centre
KLERKSDORP
07/06/2022

15.

**MINUTES OF THE
OVERSIGHT PROCESS**

CITY OF MATLOSANA

MINUTES OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE (MPAC) MEETING, HELD ON WEDNESDAY, 23 MARCH 2022 AT 09:00

PRESENT: Cllr MM MOSIAKO
MPAC
MEMBERS: Cllr PY MTSHAWULANA
Cllr F TAGAREE
Cllr MN MBELE
Cllr MS PELELE
Cllr SJ MAJIJI
Cllr MI MANGESI
Cllr SP SESANA
Cllr WALLHORN
Cllr T PHETO
Cllr FD OORTMAN
Cllr SP KLOPPERS

Other Councillors: Cllr SL MONDLANE
Cllr M RAMPHELE
Cllr TV CHABALALA
Cllr M MASEKO
Cllr MABEBE
Cllr S BARENDSE
Cllr T KHOZA
Cllr JM MOSUPA

Speaker
Finance
MMC Community Service
MMC Corporate Services
MMC Transversal Issues
MMC Infra & Technical
MMC Public Safety
MMC Human Settlements

OTHERS/OFFICIALS: J MOHLOPI
NK Mavhungu

(Senior Manager: AGSA)
(Manager: AGSA)

MM & DIRECTORS

TSR NKHUMISE -
M THELELE -
M BOTSHELENG -
L NKHUMANE -
BB CHOCHÉ -
M MOLAWA -
LL FOURIE -

Municipal Manager
Acting Chief Financial Officer
Acting Director Corporate
Director Public Safety
Director Planning & Human Settlements
Director Community Services
Director LED


OFFICIALS

PT Molelekwa - Acting CAE
NM Moabelo - Chief Risk Officer
JJ Pilusa - Assistant Director Sanitation
SM Marumo - Deputy Director Office of
Mayor
PK Mogakwe - AD - Office of Chief
Whip
OC Powrie - PMS Coordinator

MPAC ADMIN: K MOIPOLAI (MPAC Coordinator)
PA KOTO (MPAC Admin)
V MQOBONGO (MPAC Admin)

ITEM	SUBJECT	RESOLVED	ACTION
1.	OPENING AND WELCOME		
	<ul style="list-style-type: none">The Chairperson, Cllr MM Mosiako welcomed everybody present and declared the meeting officially opened.He extended a word of welcome to the Office of the AG.		Chairperson
2.	APPLICATION FOR LEAVE OF ABSENCE		
	<p><u>Resolved:</u></p> <p>That leave of absence be granted to the following:</p> <ul style="list-style-type: none">Cllr FI TagareeCllr SF Kloppers <p><i>(Attendance register attached)</i></p>		Chairperson
3.	ITEM FOR DISCUSSION		
3.1	BRIEFING BY THE AUDITOR GENERAL ON THE AUDIT OUTCOME REPORT FOR THE FINANCIAL YEAR 2020/2021		
	<p><u>NOTE:</u></p> <p>The Auditor General presented the 2020/2021 Audit Outcome briefing note for the City of Matlosana to members of MPAC.</p> <p><u>Resolved</u></p> <p>3.1.1 <u>Area of Focus</u></p> <p>(a) That cognizance be taken of the following areas that led to regression as performed by Municipality.</p> <ul style="list-style-type: none">Annual Financial StatementsPerformance InformationCompliance (key legislation)Service Delivery Targets <p>(b) That cognizance further be taken that the opinion expressed remained in the Management Report already issued.</p> <p>3.1.2 <u>Root Causes</u></p>	<p>All</p> <p>All</p> <p>MPAC Management</p>	

	<p>a) That cognizance be taken of the following root causes expressed during auditing:-</p> <ul style="list-style-type: none"> • Lack of consequence management • Lack of skills within the Finance unit resulting over reliance on consultants in preparation of AFS. • Slow response from Management to respond to external and internal audit recommendations. • Market dues not collected • Interests paid to Eskom <p>3.1.3 <u>Risk Areas</u></p> <p>That cognizance be taken of the following Risk Areas by the Auditor General:-</p> <ul style="list-style-type: none"> • Regression on the submitted AFS • Material Findings on the Performance Information • SCM status was stagnant, thus triggered the escalated Irregular Expenditure 	<p>Management</p> <p>Management</p>
3.2	MATLOSANA AUDIT OUTCOME BY AUDITOR GENERAL	
	<p><u>NOTE:</u></p> <p>The Auditor General pronounced that Matlosana Local Municipality received a Unqualified Opinion with findings due to reasons mentioned above.</p> <p><u>Resolved:</u></p> <p>That management provide MPAC with the Management letter report before the interviews.</p>	<p>All</p> <p>MM</p>
4.	DATE OF THE NEXT MEETING	
4.1	<p><u>Resolved:</u></p> <p>That the date of the next meeting be held on 28 March 2022.</p>	Admin
5.	MEETING CLOSURE	
5.1	The meeting adjourned at 12:55	All


MM MOSIAKO(Cllr)
MPAC: CHAIRPERSON

28.03.2022
DATE

CITY OF MATLOSANA

MINUTES OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE (MPAC) MEETING,
HELD ON MONDAY, 28TH MARCH 2022 AT 09:00
VENUE: COUNCIL CHAMBER, CIVIC CENTRE, KLERKSDORP

PRESENT:

MPAC MEMBERS

Cllr MM MOSIAKO : *Chairperson*

Cllr MI MANGESI
Cllr MS PELELE
Cllr SP SESANA
Cllr W WALLHORN
Cllr FD OORTMAN
Cllr SP KLOPPERS
Cllr FI TAGAREE
Cllr SL MAJIJI

MANAGEMENT:

TSR NKHUMISE : (Municipal Manager)
BB CHOCHÉ : (Director: PBHS)
M BOTSHELENG : (Acting Director: Corporate Services)
OC POWRIE : (PMS Coordinator)
C JANSEN VAN RENSBURG (PMS)
JVJ VAN RENSBURG: (AD: Administration)

MPAC ADMIN:

KR MOIPOLAI : (MPAC Coordinator)
V MQOBONGO : (MPAC Admin)
PA KOTO : (MPAC Admin)

ITEM	SUBJECT	RESOLVED	ACTION
1.	OPENING AND WELCOME		
	<ul style="list-style-type: none"> The Chairperson, Cllr MM Mosiako welcomed everybody present. A concern on late arrivals was raised and submitting apologies on the day of the meeting was discouraged. 		Chairperson
2.	APPLICATIONS FOR LEAVE OF ABSENCE		
	<p><u>Resolved</u></p> <ul style="list-style-type: none"> That Cllr Mangesi be excused to attend MPAC meeting at Dr Kenneth Kaunda District Municipality. That apologies of the following Councillors be accepted: <ul style="list-style-type: none"> - Cllr MN Mbele - Cllr PY Mtshawulana - Cllr T Pheto 		-

	<ul style="list-style-type: none"> That note be taken that Cllr FD Oortman would joined the meeting late. <p>(Attendance register attached)</p>	
3.	ITEMS FOR DISCUSSION	
3.1	CHECKLIST OF THE ANNUAL REPORT AS PER SECTION 121 (3) OF MFMA, 56 OF 2003 AND MFMA CIRCULAR 11	
	<p><u>NOTE:</u></p> <p>The Chairperson allowed Mr Powrie, PMS Coordinator to present the Checklist on the components of the Annual Report as completed in terms of the MFMA requirement.</p> <p><u>Resolved:</u></p> <p>(a) That cognizance be taken of the attached Checklist as presented by the PMS Coordinator, Mr O Powrie.</p>	PMS
3.2	MPAC OFFICES	
	<p><u>Resolved:</u></p> <p>(b) That cognizance be taken that the Chairperson of MPAC was working from home and still waiting for the office allocation.</p> <p>(c) That note be taken that it was more than a month that MM promised to provide offices to the Chairperson and MPAC support staff.</p>	MM Dir: Cors
3.3	COMMENTS OF THE AUDITOR GENERAL	
	<p><u>Resolved</u></p> <p>(a) That members of MPAC go through Chapter 6 of the Annual Report and Briefing Note as presented by the Auditor General.</p> <p>(b) That other matters of concern be discussed while examining the Annual Report 2020/2021.</p> <p>(c) That in view of (b) above, an issue of an outside individual working with someone inside the Department of Finance, clearing consumer accounts was raised.</p> <p>(d) That an Adhoc Committee consists of the following Cllrs be established and relevant Department be summoned for interrogation:-</p> <ul style="list-style-type: none"> Cllr SP Kloppers Cllr SP Sesana Cllr FI Tagaree 	<p>MPAC</p> <p>All</p> <p>MPAC</p>

	(e) That subsequent to (d) above, a criminal case be opened with immediate effect considering all the relevant policies including PRECCA.	
3.4	IN-LOCO INSPECTION	
	<p><u>NOTE</u></p> <ul style="list-style-type: none"> Ms Mqobongo distributed a draft list of projects to be visited as prepared by Mr Dikgwatlhe, the PMU Manager. <p><u>Resolved</u></p> <p>a) That Project Management Unit prepare a list of all active projects for the Committee to select projects for the in-loco inspection.</p> <p>b) That the PMU Manager accompany MPAC to all the projects.</p> <p>c) That in view of (b) above, funding and expenditure would be explained and POE requested.</p> <p>d) That a technical expert be sourced to provide his/her side of the story to MPAC.</p>	<p>PMU</p> <p>PMU</p> <p>PMU</p> <p>MPAC</p>
4.	DATE OF NEXT MEETING:	
	That the next meeting be held on the 29 March 2022.	
5.	CLOSURE	
	The meeting closed at 11h38	


MM MOSIAKO (Cllr)
MPAC: CHAIRPERSON

29/03/2022
DATE

CITY OF MATLOSANA

MINUTES OF THE 1st PREPARATORY COMMITTEE MEETING OF PUBLIC PARTICIPATION ON THE ANNUAL REPORT 2019/2020 HELD ON MONDAY

29 MARCH 2022 AT 14H00:

VENUE: COMMITTEE ROOM FIRST FLOOR
CIVIC CENTRE, KLERKSDORP

PRESENT

Officials:	KR MOIPOLAI	:	(Chairperson)
	SM MARUMO	:	(EM: Office)
	G MASEKO	:	(Superintendent)
	DM DINTWE	:	(Communication & Marketing)
	TE MOHOLOENG	:	(Speakers Office)
	N SITHOLE	:	(CLO: Speakers Office)
	L ITEBOGENG	:	(CLO: Speakers Office)
	M KRUGER	:	(Fire & Rescue)
	B SIKHAMPULA	:	(Community Services)
	M MOGASHWA	:	(Whip's Office)
	B MOKAKALE	:	(Communications Intern)
	PA KOTO	:	(MPAC Admin)

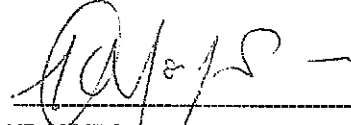
A.	OPENING AND WELCOME	ACTION
	<ul style="list-style-type: none"> The Chairperson, Ms KR Moipolai welcomed everybody present and declared the meeting officially opened. 	Chairperson
B.	APPLICATIONS FOR LEAVE OF ABSENCE	ACTION
	<p><u>RESOLVED</u></p> <p>a) That leave of absence be granted to the following:</p> <ul style="list-style-type: none"> Mr. E Marumo Mr. G Maseko Ms. N Cromhout Ms .N Thebe 	All

C.	BACKGROUND	ACTION
	<ul style="list-style-type: none"> The MPAC Admin Ms. KR ,Moipolai briefly gave background on the importance of Public Participation by members of the public on the Annual Report 2020/2021. In terms of section 154(1) of the constitution ,section 21 and 42 of the Local Government Municipal System Act,2000 (Act No 32 of 2000) the public should be involved in decision making of their development and service delivery. The Public Participation will be on the 5th May 2022, at 12pm, Auditorium Klerksdorp. 	KR Moipolai
D.	MATTERS FOR DISCUSSION	
1.	COPIES AND DISTRIBUTION OF ANNUAL REPORT 2020/2021	
1.	<p><u>RESOLVED</u></p> <p>a) That MPAC Office ensure that copies of Annual Report are available on the day of the event for the community</p>	PA Koto
2.	INVITATION TO STAKEHOLDERS/ADVERT	
	<p><u>RESOLVED</u></p> <p>a) That cognizance be taken that the advert on the schedule of meeting of MPAC on the Oversight process was already placed in the Klerksdorp Record and Lentswe newspaper on the 25th March 2022.</p> <p>b) That cognizance be taken that Chairperson of MPAC, Cllr MM Mosiako had an interview with star FM on the 23rd March 2022, at 18h00</p>	PA Koto
3.	MEDIA	
	<p><u>RESOLVED</u></p> <p>a) That the department of Communication and Marketing issue invitations to the media house for the Public Participation Event on the 5 May 2022.</p> <p>b) That the Marketing Division ensure that branding be made available on that day and media on the coverage of the Vine newsletter for the Public Participation event.</p>	<p>M Dintwe</p> <p>M Dintwe</p>
4.	INTERPRETER	

	<p><u>RESOLVED</u></p> <p>a) That the Manager office of the Municipal Manager and Director Public Safety ensure that the Interpreter is made available on Public Participation day.</p> <p>b) That cognizance be taken that Ms. Koto sent the request letter on the 29th March 2022 to the relevant department.</p>	PA Koto
5.	ROLE OF WARD COUNCILLORS/WARD COMMITTEES and CBPs	
	<p><u>RESOLVED</u></p> <p>a) That the wards are currently busy with voting for new CBPs.</p> <p>b) That MPAC consider doing road shows for public participation in KOSH from the 5th April 2022.</p>	<p>Manager Spk/MPAC</p> <p>MPAC</p>
6.	ADMINISTRATIVE ASSISTANCE BY PA'S	
	<p><u>RESOLVED</u></p> <p>a) That the Manager: Office of the EM committed to avail 10 PAs to the MMCs for assistance on the day of Public Participation.</p>	SM Marumo
7.	DECORATION	
	<p><u>RESOLVED</u></p> <p>a) That preparation be done on the day of the event.</p>	<p>PA Koto</p> <p>B Sikhampula</p>
8.	SOUND/ROVING MICRO PHONES	
	<p><u>RESOLVED</u></p> <p>a) That cognizance be taken that the sound will be made available.</p> <p>b) That 2 microphones will be made available during Public Participation and that battery be purchased for roving microphones.</p>	<p>N Cromhout</p> <p>C Kandisa</p>
9.	BUDGET ON PUBLIC PARTICIPATION	
	<p><u>RESOLVED</u></p> <p>a) That cognizance be taken that there was zero budget on the vote for Public Participation event</p>	N Moroke
10.	TRANSPORTATION FOR PUBLIC MEMBERS	

	<p><u>RESOLVED</u></p> <p>a) That transport will be available on the day of Public Participation from pick up points to Auditorium.</p>	T Moholoeng
11.	TABLES, CHAIRS AND PODIUM	
	<p><u>RESOLVED</u></p> <p>a) That tables, chairs and podium be made available.</p> <p>b) That sanitizer and red tape for demarcating sitting arrangements be made available.</p>	N Cromhout
12.	SECURITY	
	<p><u>RESOLVED</u></p> <p>a) That Public Safety ensure that security is provided to minimize threats.</p> <p>c) That Mr. Maseko be invited to the next meeting and give feedback about the meeting he had with SAPS.</p>	G Maseko

Meeting adjourned at 15:00


 KR MOIPOLAI
 CHAIRPERSON: PREP COMMITTEE ON
 PUBLIC PARTICIPATION

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CITY OF MATLOSANA

MINUTES OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE (MPAC) IN – LOCO INSPECTIONS HELD THURSDAY, 31 MARCH 2022 AT 09H30 VENUE: VARIOUS MUNICIPAL PROJECTS

PRESENT

MPAC: MM MOSIAKO : (Chairperson)

FI TAGAREE
NM MBELE
MS PELELE
SJ MAJILI
SP SESANA
SF KLOPPERS

Other Councillor: S BARRENDIS : (MMC Infrastructure)

Absent with leave:

Cllr W WALLHORN,
Cllr MI MANGESI
Cllr PY MTSHAWULANA

Officials: KD DIKGWATHLE : (PMU Manager)
M MOHLOKI : (Engineering Technician PMU)
V MQOBONGO : (MPAC Support Staff)
PA KOTO : (MPAC Support Staff)

1.	OPENING AND WELCOME	ACTION
	<ul style="list-style-type: none"> The MPAC Chairperson, Cllr MM Mosiako welcomed all present. That cognizance be taken that members present were accompanied by PMU Manager Mr KD Dikgwatlhe, representatives from different contractors and consultants 	Chairperson
2.	APPLICATIONS FOR LEAVE OF ABSENCE	ACTION
	<p><u>Resolved:</u></p> <p>That cognizance be taken that Cllr W Wallhorn, M Mangesi tendered their apologies.</p>	All
3.	IN LOCO INSPECTIONS BY MPAC -CITY OF MATLOSANA	
	<p><u>NOTE :</u></p> <p>The list of identified Municipal projects for inspection was distributed to members present received from PMU. (ANNEXURE A)</p>	
3.1.	KHUMA SPORTS COMPLEX	
	<p><u>Note</u></p> <p>Members of MPAC conducted in loco inspection at Khuma Sports and various concerns were raised.</p> <p>That cognizance be taken of status quo of Khuma Sports Complex as follows.</p> <ul style="list-style-type: none"> a) That the project was still in progress b) That the contractor was on site c) The site establishment is 100% complete d) Water and sewer reticulation at 99% e) Guard house at 99% f) That the Caretakers house was vandalize but now at 99%. g) That the Multipurpose hall at 65%. h) Netball, volleyball and tennis courts at 99% i) Athletic track at 85% j) Change rooms at 72% k) Grand stand at 83 % 	

	<p>l) Challenges are critical items required for functionality of the complex, such as parking, fire protection, storm water management and players tunnel.</p> <p>m) Recommendation that phase two of the project is required.</p> <p><u>MPAC INPUTS</u></p> <p>(a) That a second in loco inspection be arranged and that PMU submit cost for the guard house.</p>	
3.2	JOUBERTON STORM WATER DRAINAGE PHASE 9	
	<p><u>PROGRESS ON THE PROJECT</u></p> <p>a) That 28 speed humps completed.</p> <p>a) 80m pipe culverts installed in Motswiri street.</p> <p><u>MPAC INPUTS</u></p> <p>a) The committee is satisfied with the progress and the workmanship.</p>	
3.3	KANANA STORMWATER PHASE 9	
	<p><u>PROGRESS ON THE PROJECT</u></p> <p>That cognizance be taken of the status quo of Kanana Stormwater Phase 9.</p> <p>a) That the project was still in process, and to be finalized by June 2022 after a revised completion date.</p> <p>b) That the contractor was on site.</p> <p>c) That the delay was caused by non-payment of laborer by sub-contractors.</p> <p>d) That access to residential houses be addressed as a matter of urgency.</p>	
3.4	CONSTRUCTION OF NEW TAXI RANK EXT 19 - JOUBERTON	
	<p><u>PROGRESS ON THE PROJECT</u></p> <p>That cognizance be taken of the status quo of construction of New Taxi rank Extension 19 Jouberton.</p> <p>a) That the project was abandoned and new contractor is on site.</p> <p>b) That new consultant was on site</p>	

	c) That the delays experienced due to change of Contractor and the consultant is awaiting samples from Geotech to resume with the work.	
3.5	EXTENSION OF NATIONAL FRESH PRODUCE MARKET	
	<p><u>PROGRESS ON THE PROJECT</u></p> <p>a) That tender was re advertised on 14 February 2020 and closed on 12 March 2020</p> <p>b) the site hand over was took place on 21 August 2020.</p> <p>c) That the contractor was on site.</p> <p>d) The construction of storm water and sewer pipelines are at 100%.</p> <p>e) The construction of ablution facilities is it 95% complete</p> <p>f) Installation of mezzanine floor is at 35% complete</p> <p>That contactor is advised to fast track the progress.</p>	
4.	DATE OF THE NEXT MEETING	
	<p><u>Resolved</u></p> <ul style="list-style-type: none"> That the in -Loco inspection be continued on the 01st April 2022. 	
5.	CLOSURE	
	<ul style="list-style-type: none"> The Chairperson, Cllr MM Mosiako thanked everybody present for their attendance, the In Loco Inspection to be continued and concluded on Friday 01 April 2022. 	Chairperson


MM MOSIAKO (Cllr)
MPAC: CHAIRPERSON

01. 04. 2022
DATE

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CITY OF MATLOSANA

MINUTES OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE IN – LOCO INSPECTIONS TO VARIOUS MUNICIPAL PROJECTS SITES THAT TOOK PLACE ON FRIDAY, 01 APRIL 2022 AT 09H30

PRESENT

MPAC :

Cllr. MM MOSIAKO	:	Chairperson
Cllr. FI TAGAREE	:	
Cllr. MN MBELE	:	
Cllr. MS PELELE	:	
Cllr. SL MAJIJI	:	
Cllr. SP SESANA	:	
Cllr. T PHETO	:	
Cllr. SP KLOPPERS	:	

OFFICIALS :

D RANONA	:	Deputy Director Electrical
KD DIKGWATHLE	:	PMU Manager
M MOHLOKI	:	PMU Technician
P ZULU	:	PMU Technician
DM DINTWE	:	Public Relation Officer
SJ MOTETE	:	Communication Intern

MPAC OFFICIALS

K MOIPOLAI	:	MPAC Co-ordinator
V MQOBONGO	:	MPAC Support Staff
PA KOTO	:	MPAC Support Staff
LT TSIME	:	MPAC SUPPORT STAFF

NO.	ITEMS FOR DISCUSSIONS	RES. PERSON
1	OPENING AND WELCOME	
	The MPAC Chairperson welcomed all present and hand over to the Manager PMU to explain further on all Projects to be visited.	Chairperson
2	APPLICATIONS FOR LEAVE OF ABSENCE	
	<p><u>NOTE</u></p> <p>That cognizance be taken of the following apologies submitted : Cllr. W Wallhorn. Cllr PY Mtshawulana</p>	All
3	IN LOCO INSPECTIONS BY PMU AND CITY OF MATLOSANA	
	<p><u>NOTE</u></p> <p>The PMU Manager gave brief explanation and names of all projects to be visited.</p>	PMU
3.1.	CONSTRUCTION OF JOUBERTON PRECINT BULK SERVICES	
	<p><u>NOTE</u></p> <p>The PMU Manager explained the two Turn Key Projects, which comprises of Bulk and Internal Services, of the same Contractor.</p> <p>The Project comprises of 3 elements :</p> <ul style="list-style-type: none"> • Water • Sewer and • Electricity <p>Project 1 is Bulk services which is bulk supply of infrastructure. The Tower distribute mass of water and is also part of the project of the refurbishment of the pump station in extension 24, which also collect and transport sewer in the area and bulk of electricity from Manzilpark to the switching substation next to the Jouberton clinic.</p>	<p>PMU</p> <p>PMU</p> <p>PMU</p>

	<p>The Project was appointed as one, Project 1 and 2 for R110m and expenditure to date is about R92m for the contractor as one entity. It was supposed to be completed in August 2019 but due to challenges experienced by the contractor, there was a delay. The contractor's machineries were burned due community strikes and court interdicts. The contractor had to vacate the site for about 3 months.</p> <p>Contractor raised his concern with challenges they experience with local community which they do not have in other cities around South Africa. He further explained that the 20 employees on site were given option of being laid down because the project is on its final stage but they started to receive threats.</p> <p><u>RESOLVED</u></p> <p>a) That PMU to submit minutes of meetings held between the Municipality and the Contractor regarding the challenges experienced on site and agreements thereafter.</p> <p>b) That Mayor and Councillors engage the community about the importance of the finalization of the project as beneficiaries.</p> <p>c) That note be taken of the revised completion date was the 3rd of February 2022 but now it is anticipated to be completed by 30th June 2022.</p>	<p>MPAC</p> <p>DYNAMIC</p> <p>MPAC</p>
3.2	JOUBERTON / ALABAMA PRECINCT BULK SERVICES	
	<p><u>NOTE</u></p> <p>Cables from Alabama / Mazilpark connecting to the Jouberton clinic Internal Services of the roads, side works and also underneath pipes for sewer and water were completed.</p> <p>The street lights were initially part of internal services but due to capacity to maintain, the Municipality opted for high masters' lights that will also assist at Jouberton extension 19. The 4 high masters' lights would be installed and the foundations were already erected.</p> <p>The service road is about 2.1 kilometers, 0.42 storm water pipe line, 1.52 of water and 135meters of sewer installed.</p> <p>There was an existing asbestos pipe along the road next to the graveyard which was to be removed and replaced with pipes, however replacement increases the initial cost budgeted.</p> <p>The road has been marked, signage has also been erected.</p>	KD

	<p><u>RESOLVED</u></p> <p>a) That cognizance be taken that the project has been completed, only the completion report and the drawings were outstanding for the project to be handed over to the municipality by 31 March 2022.</p> <p>The MPAC Chairperson congratulated the contractor and alluded that the work was satisfactory.</p>	<p>KD</p> <p>MPAC</p>
3.3	JOUBERTON / ALABAMA INTERNAL SERVICES AND INFRASTRUCTURE	
	<p><u>NOTE</u></p> <p>The Manager PMU introduced the Services Providers on the site, Motlo Consultants and Lizimaco Contractor, both based locally.</p> <p>The Project is the electrification of Alabama Extension 5 Phase 1. It comprises of the overhead lines, transformers and 745 houses electricity connection.</p> <p>The Project started on the 4th of November 2020 and was supposed to run for 5 months to be completed by April 2021. The anticipated completion date was the 28th of February 2022. Unfortunately the project is not yet handed over to the Municipality due to challenges with the Municipality Finance Department system. The Beneficiaries were supposed to pay the electricity connection which some did not have money to pay the expected fee.</p> <p>Project Management Unit, Human Settlement Department and Finance Department were to be involved and the problem has been resolved. The outstanding issue is between the Municipality and Human Settlement for the certificate of compliance for connection and signed off.</p> <p><u>Challenge faced by the Service Providers</u></p> <p>a) Illegal connection by some of the Beneficiaries</p> <p>b) Non-payment of people who took over other people's houses fraudulently.</p> <p>c) 12 Houses not connected because owners cannot be located.</p> <p>No challenges were experienced by the Contractor with the Community regarding electrical emergencies. He further proposed that delegates are welcomed do the walk about in the houses.</p> <p>National Treasure gazette an amount of R26.7m for the next phase of the Project. In July 2021 the tender was advertised and the contractor was appointed, the money was never transferred to the Municipality and the next phase of the project is on hold due to lack of funds.</p>	<p>PMU</p> <p>PMU</p> <p>PMU</p> <p>Consultant</p> <p>PMU</p> <p>Consultant</p>

	<p><u>RECOMMENDATIONS</u></p> <p>a) That the Contractor check owners of the 12 houses not connected over the weekends or towards month ends.</p> <p>b) That the Service Provider suggested that in future all houses to be electrified, Finance Department to place negative amount on the beneficiary account and that when customer buy electricity the negative amount is subtracted from that amount to speed up the process or to avoid delay the of project. Housing to be made aware of the Service Provider's suggestion.</p> <p>c) That the Completion certificate to be received by the 5th of April 2022 and the 745 new account to be registered on the Municipality Finance Account Department.</p> <p>The Chairperson again applauded the Service Providers and mentioned that that was the second successful project done by local service providers.</p>	<p>Contractor</p> <p>Consultant</p> <p>PMU</p> <p>MPAC</p>
3.4	CONSTRUCTION OF 20MVA SUB-STATION IN ALAMAMA (PHASE 3)	
	<p><u>NOTE</u></p> <p>The Manager PMU introduced Mr Ranona from electrical and explained that the contractor has been off site due to lack of funds. The Consultant did not receive the invitation because it was send to the representative who is no longer with the company, he apologized for that.</p> <p>He further mentioned that the are two projects on the site, the sub-station and the 88 KV medium voltage loop in – loop out line that is 2.1kilometer. The project is about 85 percent. The project started in March 2020 and was supposed to be completed in September 2021.</p> <p>Only 2 poles are left to finish the project. Mr Ranona explained further on technicality of the Project.</p> <p><u>RESOLVED</u></p> <p>a) Considering that the funds are available, the completion is expected to be done by 30th of June 2022.</p>	<p>PMU</p> <p>PMU</p> <p>PMU</p> <p>PMU</p>

3.5	UPGRADE OF HARTEBEEFSFONTEIN WAST WATER TREATMENT WORKS	
	<p><u>NOTE</u></p> <ul style="list-style-type: none"> The project is the maintenance of mechanical and electrical equipment's. New systems were being installed. The motor and the gearbox were replaced. The Contractor is locally based and the Consultant is based at Midrand. The challenge by sewer department with the water treatment plant is the blood caused by the slaughtering at Country Bird. The project started in September 2021 and to be completed in 30 June 2022. The outstanding work to be done is drying beds, scum, conveyor belts. MPAC requested technical specification of the project. <p><u>RESOLVED</u></p> <p>a) The work done is on 40 weeks and to be completed before the 75 weeks.</p> <p>b) The old motor and gearbox to be handed over to the municipality.</p>	<p>PMU</p> <p>PMU</p> <p>PMU</p> <p>MPAC</p> <p>PMU</p> <p>MPAC</p>
4	REFURBISHMENT OF JOUBERTON RESERVOIR	
	<p><u>NOTE</u></p> <ul style="list-style-type: none"> MPAC Oversight visit at the Jouberton Reservoir Refurbishment came across with lot of challenges whereby the Contractor was not on site. The committee was concerned with the volume of water leakage at the site. The Agents said they cannot measure the amount of water wasted. The Agent explained that for the contractor to start working on site a total shut down need to happen. MPAC then suggested that when the shutdown happen the tinkering services must be ready to services community. PMU explained that the reservoir is old, need refurbishment. The risk associated with the structure is that it might affect lot of people. The structural wall is a high risk and if it will carry a lot of water, it may collapse and that will cause catastrophe. 	<p>MPAC</p> <p>MPAC</p> <p>AGENT</p> <p>MPAC</p> <p>MPAC</p> <p>PMU</p>

	<ul style="list-style-type: none"> The Contractor was incompetent. The Engineering on site had no idea what was going on with the Project, he could not answer any of the questions from the Committee. There was no Safety File on site. There was a huge leakage on site and the Contractor explained that the leakage has been underground and when they demolish the chamber the water started to come out. The aim is to refurbish the reservoir. Contractor delayed with the submission of contractual obligation documentation. That pipes are steels and asbestos. The structural defects shows that it is too old. <p><u>RESOLVED</u></p> <ul style="list-style-type: none"> That the assets register be checked to get maintenance record that will assist in the fixing of the reservoir. 	MPAC MPAC MPAC CONTRACTOR MPAC PMU MPAC
5	CLOSURE	
	<p>The Chairperson, Cllr MM Mosiako thanked everybody present for their attendance.</p> <p>The last project visit adjourned at 13h57.</p>	MPAC



Cllr. MM MOSIAKO
MPAC : CHAIRPERSON

04.04.2022

DATE

CITY OF MATLOSANA

**MINUTES OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE (MPAC) MEETING,
HELD ON MONDAY, 04TH APRIL 2022 AT 10:00
VENUE: COUNCIL CHAMBER, CIVIC CENTRE, KLERKSDORP**

PRESENT: Cllr MM MOSIAKO *Chairperson*

MPAC MEMBERS: Cllr FI TAGAREE
Cllr MS PELELE
Cllr MN MBELE
Cllr MI MANGESI
Cllr W WALLHORN
Cllr T PHETHO
Cllr SP KLOPPERS
Cllr SP SESANA

MPAC ADMIN: KR MOIPOLAI (MPAC Coordinator)
LT TSIME (MPAC Admin)
PA KOTO (MPAC Admin)
V MQOBONGO (MPAC Admin)

ITEM	SUBJECT	RESOLVED	ACTION
1.	OPENING AND WELCOME		
	<ul style="list-style-type: none"> The Chairperson, Cllr MM Mosiako welcomed everybody present and declared the meeting officially opened. The Chairperson requested Cllr Kloppers to open the meeting with a prayer. 		<p>Chairperson</p> <p>Cllr Kloppers</p>
2.	APPLICATION FOR LEAVE OF ABSENCE		
	<p><u>Resolved:</u></p> <p>That leave of absence be granted to the following:</p> <ul style="list-style-type: none"> Cllr SL Majji Cllr FD Oortman Cllr PY Mtshawulana <p>(Attendance register attached)</p>		Chairperson
3.	ITEM FOR DISCUSSION		
3.1	PREPARATION OF QUESTIONS TO MANAGEMENT ON THE ANNUAL REPORT 2020/2021		
	<p><u>Note:</u></p> <p>The Chairperson of MPAC requested Cllr Sesana to guide the Committee on how to examine the Annual Report and prepare questions to Management.</p> <p><u>Resolved:</u></p>		

	<p>a) That each MPAC Councillors prepare questions on the Auditor General Briefing note, Annual Report as well as the previous MPAC Recommendations.</p> <p>b) That as and when members prepare questions, the same councillor would lead the proceedings as allocated while engaging with management.</p> <p>c) That any member of MPAC be allowed to make a follow up on questions posed.</p>
3.2	MPAC ALLOCATION OF DEPARTMENTS FOR PREPARATION OF QUESTIONS
	<p><u>Resolved:</u></p> <p>a) That Departments be allocated to members of MPAC as follows:</p> <ul style="list-style-type: none"> • Cllr MM Mosiako– Administration, Human Resources, Legal Services • Cllr SP Sesana, PMU, SCM, Land Affairs and Town Planning • Cllr MI Mangesi – Office of the Exec Mayor, Office of the Speaker and Office of the Whip • Cllr FD Oortman – Water, Roads and Sewer • Cllr SP Kloppers – Public Safety • Cllr W Wallhorn – Community Development. • Cllr MS Pelele- Sports, Arts and Culture • Cllr MN Mbele-LED • Cllr FI Tagaree-Finance • Cllr SL Majiji-Housing, • Cllr PY Mtshawulana-Landfillsites & Environmental Affairs • Cllr T Pheto-Mechanical & Electrical <p>b) That questions be submitted to MPAC Admin by Thursday 07 April 2022 @ 12pm.</p> <p>c) That the following Councillors accompany the Office of the Speaker for public education on the Annual Report 2020/2021.</p> <ul style="list-style-type: none"> i) Cllr MM Mosiako, Cllr MN Mbele – Jouberton ii) Cllr MM Mosiako, Cllr MI Mangesi, Cllr SP Sesana, Cllr T Pheto – Klerksdorp CBD iii) Cllr MM Mosiako, Cllr FD Oortman, Cllr SP Sesana – Kanana iv) Cllr MM Mosiako, Cllr SL Majiji – Khuma v) Cllr MM Mosiako, Cllr W Wallhorn, Cllr T Pheto – Orkney and Umzimhle vi) Cllr FI Tagaree, Cllr MI Mangesi – Tigane
4.	DATE OF THE NEXT MEETING
	<p><u>Resolved :</u></p> <p>That cognisance be taken that the date of the next meeting will be on the 5th April 2022 @09:00.</p>
	Admin

5.	MEETING CLOSURE	
	The meeting adjourned at 15:00	All


 MM MOSIAKO (Cllr)
 MPAC CHAIRPERSON

06.04.2022
 DATE

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CITY OF MATLOSANA

MINUTES OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE (MPAC) IN – LOCO INSPECTIONS HELD WEDNESDAY, 06 APRIL 2022 AT 09H30 VENUE: VARIOUS MUNICIPAL PROJECTS

PRESENT

MPAC: MM MOSIAKO : (Chairperson)
FI TAGAREE
NM MBELE
FD OORTMAN

Absent with leave:

Cllr W WALLHORN,
Cllr MI MANGESI
Cllr PY MTSHAWULANA
Cllr SP SESANA
Cllr SL MAJILI
Cllr T PHETO
Cllr SF KLOPPERS

Officials: P ZULU Engineering Technician PMU
M MOHLOKI Engineering Technician PMU
V MQOBONGO MPAC Support Staff

1.	OPENING AND WELCOME	ACTION
	<ul style="list-style-type: none"> The MPAC Chairperson, Cllr MM Mosiako welcomed all present. That cognizance be taken that members present were accompanied by PMU Technicians Me P Zulu and M Mohloki, representatives from different contractors and consultants. 	Chairperson
2.	APPLICATIONS FOR LEAVE OF ABSENCE	
	<u>Resolved</u>	All

	<p>That cognizance be taken that the following Cllr's tendered apologies.</p> <p>Cllr W Wallhorn, M Mangesi, PY Mtshawulana, SP Sesana, SF Kloppers, T Pheto, SL Majiji</p>	
3.	IN LOCO INSPECTIONS BY MPAC -CITY OF MATLOSANA	
	<p><u>NOTE :</u></p> <p>The list of identified Municipal projects for inspection was distributed to members present received from PMU. See attached as Annexure "A"</p>	
3.1.	Refurbishment of Electrical and Mechanical Equipment in the Sewer Pump Stations in KOSH	
	<p>The following were noted by the committee during an In loco Inspection.</p> <p><u>Resolved:</u></p> <ul style="list-style-type: none"> a) Site establishment completed. b) MCC panels replaced for the 5 pump stations. 4 c) Mechanical screens and 4 screw presses installed. d) 5 generators installed. 12 pumps and 12 motors replaced. 12 soft starters installed. e) 0,664km electrical fence installed and CCTV cameras 100% completed. f) 0,664km for razor wire fence and barbed wire installed in 5 pump stations. g) Installed 1,183km electrical cables and 17 valves. h) Installation of CCTV cameras 100% complete. i) 3 pumps and motors procured for Swart Street pump station. <p><u>Challenge</u></p> <p>Approval amount is less than what is required by the project.</p> <p><u>Recommendation</u></p> <p>Application for additional funding submitted and awaiting feedback from the funder.</p>	<p>PMU MANAGER</p>
3.2	Refurbishment of Electrical and Mechanical Equipment in the Water Pump Stations in the KOSH	
	<ul style="list-style-type: none"> a) The six (6) pumps have been installed in Jouberton pump stations. 	

	<p>b) The two (2) pumps have been installed in Kanana Booster pump station.</p> <p>c) Thirty - two (32) valves have been installed at Jouberton Pump station, Kanana booster and Kanana ext 6.</p> <p>d) Ten (10) Soft starters have been installed at Ellaton, Jouberton Pump station and Kanana Booster pump station.</p> <p>e) One (1) MCC Panel has been installed in Jouberton Pump station.</p> <p>f) One (1) MCC Panel has been replaced in Kanana Booster Pump station.</p> <p><u>Challenge</u></p> <p>The slow progress by the Contractor.</p> <p><u>Recommendation</u></p> <p>The Contractor has been advised to fast track the process.</p>	
4.	DATE OF THE NEXT MEETING	
	<p><u>Resolved</u></p> <ul style="list-style-type: none"> That the in -Loco inspection be continued with the invite from PPAC on 20 April 2022. 	
5.	<p>CLOSURE</p> <ul style="list-style-type: none"> The Chairperson, Cllr MM Mosiako thanked everybody present for their attendance, the In Loco Inspection to be continued and concluded on Friday 20 April 2022. 	Chairperson


MM MOSIAKO (Cllr)
MPAC: CHAIRPERSON

07. 04. 2022
DATE

CITY OF MATLOSANA

**MINUTES OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE (MPAC) MEETING,
HELD ON THURSDAY, 07TH APRIL 2022 AT 10:00
VENUE: COUNCIL CHAMBER, CIVIC CENTRE, KLERKSDORP**


PRESENT: Cllr MM MOSIAKO *Chairperson*

MPAC MEMBERS: Cllr FI TAGAREE
Cllr MS PELELE
Cllr MN MBELE
Cllr W WALLHORN
Cllr T PHETHO
Cllr SP KLOPPERS

MPAC ADMIN: KR MOIPOLAI (MPAC Coordinator)
LT TSIME (MPAC Admin)
PA KOTO (MPAC Admin)
V MQOBONGO (MPAC Admin)

ITEM	SUBJECT	RESOLVED	ACTION
1.	OPENING AND WELCOME		
	<ul style="list-style-type: none"> The Chairperson, Cllr MM Mosiako welcomed everybody present and declared the meeting officially opened. The Chairperson requested Cllr MN Mbele to open the meeting with a prayer. 		Chairperson Cllr Mbele
2.	APPLICATION FOR LEAVE OF ABSENCE		
	<u>Resolved:</u> That leave of absence be granted to the following: <ul style="list-style-type: none"> Cllr SL Majiji Cllr MS Pelele Cllr MI Mangesi Cllr SP Sesana Cllr PY Mtshawulana (Attendance register attached)		Chairperson
3.	ITEM FOR DISCUSSION		
3.1	PREPARATION OF QUESTIONS TO MANAGEMENT ON THE ANNUAL REPORT 2020/2021		
	<u>Resolved:</u> That the Committee continues with preparations of question and recommend that written submissions be submitted to office.		

4.	DATE OF THE NEXT MEETING	
	<p><u>Resolved :</u></p> <p>That cognisance be taken that the date of the next meeting will be on the 21st April 2022 @09:00.</p>	Admin
5.	MEETING CLOSURE	
	The meeting adjourned at 15:00	All


 MM MOSIAKO (Cllr)
 MPAC: CHAIRPERSON

21. 04. 2022
 DATE

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CITY OF MATLOSANA

MINUTES OF THE 2nd PREPARATORY COMMITTEE MEETING OF PUBLIC PARTICIPATION ON THE ANNUAL REPORT 2020/2021 HELD ON MONDAY

21 APRIL 2022 AT 14H00:

VENUE: COMMITTEE ROOM FIRST FLOOR
CIVIC CENTRE, KLERKSDORP

PRESENT

Officials: KR MOIPOLAI : (Chairperson)

TE MOHOLOENG : (Speaker's Office)

FB MAKHUBALO : (Public Safety)

FC FLENCMAN : (Public Safety)

PK MOGAKWE : (AD: Single Whip)

PA KOTO : (MPAC Admin)

LV ITEBOHENG : (CLO: Speakers Office)

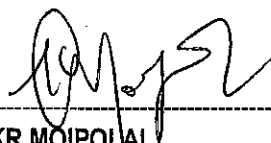
A.	OPENING AND WELCOME	ACTION
	<ul style="list-style-type: none"> The Chairperson, Ms. KR Moipolai welcomed everybody present and declared the meeting officially opened. 	Chairperson
B.	APPLICATIONS FOR LEAVE OF ABSENCE	ACTION
	<p><u>RESOLVED</u></p> <p>a) That leave of absence be granted to the following:</p> <ul style="list-style-type: none"> Mr B Sikhampula Mr E Marumo Mr S Marumo 	All
C.	MINUTES OF THE PREVIOUS MEETING (29.03.22)	ACTION
	<p><u>RESOLVED :</u></p> <ul style="list-style-type: none"> That the minutes of the previous meeting be adopted as true reflection. <p>Adopted by : PK Mogakwe Seconded by : PA Koto</p>	PK Mogakwe PA Koto

D.	BACKGROUND	ACTION
	<ul style="list-style-type: none"> The MPAC Admin Ms. KR Moipolai briefly gave background on the importance of Public Participation by members of the public on the Annual Report 2020/2021. In terms of section 154(1) of the constitution, section 21 and 42 of the Local Government Municipal System Ac, 2000 (Act No 32 of 2000) the public should be involved in decision making of their development and service delivery. 	KR MOIPOLAI
E.	MATTERS FOR DISCUSSION	
1.	COPIES AND DISTRIBUTION OF ANNUAL REPORT 2020/2021	
	<p><u>RESOLVED</u></p> <p>a) That MPAC Office ensure that copies of Annual Report be available on the day of the event for the community</p>	MPAC
2.	INVITATION TO STAKEHOLDERS/ADVERT	
	<p><u>RESOLVED</u></p> <p>a) That cognizance be taken that the advert on the schedule of meeting of MPAC on the Oversight process was already placed in the Klerksdorp Record and Lentswe newspaper on the 25th March 2022.</p> <p>b) That cognizance be taken that Chairperson of MPAC, Cllr MM Mosiako had an interview with star FM on the 23rd March 2022, at 18h00.</p> <p>c) That the invitations to stakeholders be e-mailed by Ms Koto.</p>	<p>MPAC</p> <p>Ms Koto</p>
3.	MEDIA	
	<p><u>RESOLVED</u></p> <p>a) That pamphlets for the public participation be out before the event.</p> <p>b) That the department of Communication issue invitation to the media house for the Public Participation Event.</p> <p>c) That the Marketing Division ensure that branding be made available on the day and media coverage on the Vine Newsletter for the Public Participation event on the 5th May 2022.</p>	<p>M Dintwe</p> <p>M Dintwe</p>

4.	INTERPRETER	
	<p><u>RESOLVED</u></p> <p>a) That cognizance be taken that the Manager MM: Office ensured that the Interpreter Mr. Methi will be available on the day of Public Participation.</p>	MPAC
5.	ROLE OF WARD COUNCILLORS/WARD COMMITTEES and CBPs	
	<p><u>RESOLVED</u></p> <p>a) That the Ward committees assist with ushering and circulate the attendance registers to members of the public.</p> <p>b) That cognizance further be taken that Ward Councilors were requested to educate community members about public participation and encourage them to ask relevant questions on the Annual Report 2020/2021.</p>	CLO/MPAC Admin
6.	ADMINISTRATIVE ASSISTANCE BY PA'S	
	<p><u>RESOLVED</u></p> <p>a) That the Manager: Office of the EM committed to avail 10 PAs to the MMCs for assistance on the day of Public Participation.</p>	SM Marumo
7.	DECORATION (trees & flowers)	
	<p><u>RESOLVED</u></p> <p>a) That décor be done on the day of the event.</p>	B Sikhampula
8.	SOUND/ROVING MICRO PHONES	
	<p><u>RESOLVED</u></p> <p>a) That cognizance be taken that the sound and roving microphones will be made available by Mr. C Kandisa.</p> <p>b) That 2 microphones will be made available during Public Participation and that battery be purchased for roving microphones</p>	N Cromhout

9.	BUDGET ON PUBLIC PARTICIPATION	
	<p><u>RESOLVED</u></p> <p>a) That cognizance be taken that R250 000 was allocated for Public Participation event and Oversight Process for the financial year 2020/2021.</p> <p>b) That any procurement done for the event must be within the R250 000.</p>	N Moeketsi
10.	TRANSPORTATION FOR PUBLIC MEMBERS	
	<p><u>RESOLVED</u></p> <p>a) That Speakers Office provide the transport plan to Public Safety and ensure that transport is available on the 5th May 2022.</p> <p>b) That MPAC together with office of the speaker went on different townships for public participation on the following dates 29 March, 05, 06 and 07th April 2022.</p>	T Moholoeng
11.	TABLES, CHAIRS AND PODIUM	
	<p><u>RESOLVED</u></p> <p>a) That tables, chairs and podium be made available.</p> <p>b) That black rubbish bags will be available for hygiene and cleaning purpose.</p> <p>c) That the Supervisor: Corporate Services ensure that rest rooms are clean and toilet papers made available.</p> <p>d) That sanitizer, screening machines be made available.</p>	S Tshanduka
12.	SECURITY	
	<p><u>RESOLVED</u></p> <p>a) That Public Safety ensure that security is provided to minimize the threats.</p> <p>b) That inspection be done a day before the event.</p> <p>c) That Mr. Maseko inform the SAPS about the event.</p>	G Maseko

Meeting adjourned at 14:30


 KR MOIPOLAI
 CHAIRPERSON: PREP COMMITTEE ON
 PUBLIC PARTICIPATION

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CITY OF MATLOSANA

**MINUTES OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE (MPAC) MEETING,
HELD ON THURSDAY, 21st APRIL 2022 AT 10:00
VENUE: COUNCIL CHAMBER, CIVIC CENTRE, KLERKSDORP**


PRESENT: Cllr MM MOSIAKO *Chairperson*

MPAC MEMBERS: Cllr FI TAGAREE
Cllr PY MTSHAWULANA
Cllr MI MANGESI
Cllr W WALLHORN
Cllr T PHETHO
Cllr SP KLOPPERS
Cllr SP SESANA

MPAC ADMIN: KR MOIPOLAI (MPAC Coordinator)
LT TSIME (MPAC Admin)
PA KOTO (MPAC Admin)
V MQOBONGO (MPAC Admin)

ITEM	SUBJECT	RESOLVED	ACTION
1.	OPENING AND WELCOME		
	<ul style="list-style-type: none"> The Chairperson, Cllr MM Mosiako welcomed everybody present and declared the meeting officially opened. The Chairperson requested Cllr Pheto to open the meeting with a prayer. 		<p>Chairperson</p> <p>Cllr Pheto</p>
2.	APPLICATION FOR LEAVE OF ABSENCE		
	<p><u>Resolved:</u></p> <p>That leave of absence be granted to the following:</p> <ul style="list-style-type: none"> Cllr MN Mbele Cllr MS Pelele Cllr FD Oortman Cllr SL Majiji <p>(Attendance register attached)</p>		Chairperson
3.	ITEM FOR DISCUSSION		
3.1	PREPARATION OF QUESTIONS TO MANAGEMENT ON THE ANNUAL REPORT 2020/2021		
	<p><u>Resolved</u></p> <p>That the final set of questions be perused at the next meeting to be held on the 26th April 2022.</p>		

4.	DATE OF THE NEXT MEETING	
	<u>Resolved :</u> That cognisance be taken that the date of the next meeting will be on the 26 th April 2022 @09:00.	Admin
5.	MEETING CLOSURE	
	The meeting adjourned at 15:00	All


 MM MOSIAKO (Cllr)
 MPAC: CHAIRPERSON

26.04.2022
 DATE

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CITY OF MATLOSANA

**MINUTES OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE (MPAC) MEETING,
HELD ON TUESDAY, 26TH APRIL 2022 AT 10:00
VENUE: COUNCIL CHAMBER, CIVIC CENTRE, KLERKSDORP**


PRESENT: Cllr MM MOSIAKO *Chairperson*

MPAC MEMBERS: Cllr FI TAGAREE
Cllr MS PELELE
Cllr MI MANGESI
Cllr PY MTSHAWULANA
Cllr SP KLOPPERS
Cllr FD OORTMAN

MPAC ADMIN: KR MOIPOLAI (MPAC Coordinator)
LT TSIME (MPAC Admin)
PA KOTO (MPAC Admin)
V MQOBONGO (MPAC Admin)

ITEM	SUBJECT	RESOLVED	ACTION
1.	OPENING AND WELCOME		
	<ul style="list-style-type: none"> The Chairperson, Cllr MM Mosiako welcomed everybody present and declared the meeting officially opened. 		Chairperson
2.	APPLICATION FOR LEAVE OF ABSENCE		
	<p><u>Resolved:</u></p> <p>That leave of absence be granted to the following:</p> <ul style="list-style-type: none"> Cllr SL Majiji Cllr MN Mbele Cllr SP Sesana Cllr W Wallhorn Cllr T Pheto <p>(Attendance register attached)</p>		Chairperson
3.	ITEM FOR DISCUSSION		
3.1	PREPARATION OF QUESTIONS TO MANAGEMENT ON THE ANNUAL REPORT 2020/2021		
	<p><u>Resolved:</u></p> <ul style="list-style-type: none"> a) That the committee continued with preparation of questions to management. b) That MPAC Admin staff check if the recommendation of previous years were implemented. 		

	c) That failure to implement Council Resolution on the recommendation, consequence management be applied.	
4.	DATE OF THE NEXT MEETING	
	<u>Resolved :</u> That cognisance be taken that the date of the next meeting will be on the 4 th May 2022 @09:00.	Admin
5.	MEETING CLOSURE	
	The meeting adjourned at 15:00	All


 MM MOSIAKO (Cllr)
 MPAC: CHAIRPERSON

05.05.2022
 DATE

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CITY OF MATLOSANA

MINUTES ON MANAGEMENT BRIEFING ON PUBLIC PARTICIPATION ON THE OVERSIGHT REPORT 2020 / 2021 FINANCIAL YEAR BY MUNICIPAL PUBLIC ACCOUNTS COMMITTEE MEMBERS. HELD ON TUESDAY, 04 MAY 2022 09H00 AT MUNICIPAL COUNCIL CHAMBER

PRESENT

MPAC

MEMBERS : Cllr MM MOSIAKO *Chairperson*
Cllr FI TAGAREE
Cllr W WALLHORN
Cllr SP KLOPPERS
Cllr. FD OORTMAN

TROIKA : Cllr. NJ TSOLELA : Executive Mayor

MMCs : Cllr. NM MASEKO : Corporate Services
Cllr. KE MABEBE : Transversal Issues
Cllr. LM KODISANG : Local Economic Development
Cllr. JM MOSUPA : Housing, Land Affairs and RD

MANAGEMENT : L SEAMETSO : Acting Municipal Manager
S MABASO : Acting Director Technical and Infra.

OTHER OFFICIAL : NM MOABELO : Chief Risk Officer

MPAC ADMIN : KR MOIPOLAI : MPAC Coordinator
LT TSIME : MPAC Admin

ITEM	SUBJECT	ACTION
1	OPENING AND WELCOME	
	The Chairperson, Cllr. MM Mosiako welcome everyone and declared the meeting opened.	Chairperson
2	APPLICATIONS FOR LEAVE OF ABSENCE	
	<p><u>NOTE :</u></p> <p>The following apologies were registered.</p> <p>Cllr. SL Mondlane Cllr. K Ndincede Cllr. SL Majiji Cllr. MN Mbele Cllr MI Mangesi Cllr MS Pelele Cllr SP Sesana P Koto V Mqobongo</p>	Chairperson

3	PURPOSE OF THE MEETING	
	<p><u>NOTE :</u></p> <ul style="list-style-type: none"> • The Programme of action for Public Participation to be held on the 5 May 2022 was distributed to all present. • The Chairperson explained how the programme would unfold. • She requested all the necessary support and presence from Troika, Management and officials. 	Chairperson
4	CLOSURE	
	The MPAC Chairperson declared the meeting adjourned at 10h00.	


MM MOSIAKO (Cllr)
CHAIRPERSON: MPAC

05.05.2022
DATE

CITY OF MATLOSANA

MINUTES OF THE PUBLIC PARTICIPATION ON ANNUAL REPORT

2020 / 2021 FINANCIAL YEAR ON THURSDAY, 05 MAY 2022 FROM 08H30

VENUE : COUNCIL CHAMBER, CIVIC CENTRE, KLERKSDORP MUNICIPAL BUILDING

PRESENT

MPAC

MEMBERS

Cllr MM MOSIAKO
Cllr FI TAGAREE
Cllr MN MBELE
Cllr MI MANGESI
Cllr MS PELELE
Cllr SL MAJILI
Cllr SP SESANA
Cllr W WALLHORN
Cllr FD OORTMAN
Cllr SP KLOPPERS
Cllr. T PHETO

Chairperson

TROIKA

Cllr. NJ TSOLELA : EXECUTIVE MAYOR
Cllr. SL MONDLANA : THE SPEAKER
Cllr. K NDINCEDE : COUNCIL WHIP

MEMBER OF MAYORAL COMM.

Cllr. ML KODISANG
Cllr. FC MAHLOPHE
Cllr. SOC BARRENDIS
Cllr. M MOSUPA
Cllr. AM RAMPHELE
Cllr. ML MAHUMAPELO
Cllr. KE MABEBE
Cllr. NM MASEKO

WARD COUNCILLORS :

Cllr. MODISENYANE
Cllr. MODISE
Cllr. NCHE
Cllr. MOTLHANKA
Cllr MOKGATLA
Cllr. THOBANE
Cllr. MATHOPA
Cllr. DUBE
Cllr. MACHE
Cllr. FOURIE
Cllr. KGWASI

MANAGEMENT :

L SEAMETSO	:	ACTING MUNICIPAL MANAGER
ND MAKGETHA	:	ACTING DIRECTOR LED
MJ MASILO	:	ACTING DIRECTOR COMM. SERV.
JJ PILUSA	:	ACTING DIRECTOR INFRA.
BB CHOCHÉ	:	DIR. PLANNING & HUMAN SETTLEMENT
M BOTSHELENG	:	ACTING DIRECTOR CORS

OFFICIALS :

AJS MARAIS	:	DEPUTY DIR. PUBLIC SAFETY
MG MOREBODI	:	DEPUTY DIR. SAC
ME MARUMO	:	DEPUTY DIR. MM OFFICE
TO SEKGALA	:	DEPUTY DIR. BTO
BO KGOETE	:	DEPUTY DIRECTOR FINANCE
M MOKANSI	:	ASST. DIR. LEGAL SERVICES
SA MABASO	:	ASST. DIR. ELECTRICAL
PK MOGAKWE	:	ASST. DIR. OFFICE OF SINGLE WHIP
TE MOHOLOENG	:	ASST. DIR. OFFICE OF THE SPEAKER
PT MOLELEKWA	:	ACTING CHIEF AUDIT EXECUTIVE
NM MOABELO	:	CHIEF RISK OFFICER
MV RAMOKANATE	:	RISK OFFICER
P MATSAOLA	:	ASST. DIR. FLEET AND MECHANICAL
M THOLO	:	ASST. DIR. WATER
PS MPATO	:	ASST. DIR. FIRE
C JANSEN V RENSBURG	:	ACTING PERF. MANG. SYSTEM MAN.
B SIKHAMPULA	:	ASST. PARKS

INTERPERTOR M MTHI

MPAC ADMIN :

KR MOIPOLAI	:	MPAC CORDINATOR
V MQOBONGO	:	MPAC ADMIN
PA KOTO	:	MPAC ADMIN
LT TSIME	:	MPAC ADMIN

NOTE : Community members Attendance Register circulated.

ITEM	SUBJECT	ACTION
1	OPENING AND WELCOME	
	<p>Programme Director, Mr PK Mogakwe welcomed all present and introduced members of Troika, Municipal Public Accounts Committee and top management. He gave the Executive Mayor platform to welcome everyone.</p> <p>The Executive Mayor welcomed everyone and pleaded with the community to work together with MPAC, concentrate on the matters of the day which are questions, concerns and comments on the Annual Report of 2020 / 2021 Financial Year.</p>	EM

	<p>He further explained that other questions not relevant on to Annual Report will be noted by Leadership and Management and be responded to on a later stage.</p> <p>Mr BS Masibi to opened the public participation meeting with a prayer.</p>	<p>EM</p> <p>BSM</p>
2	THE APPLICATIONS FOR LEAVE OF ABSENCE	
	<p>NOTE :</p> <p>The following apologies were registered :</p> <p>Cllr. TG Khoza Cllr. TV Chabalala Mr R Madimutsa Mr L Fourie Mrs Molawa</p>	<p>TGK TVC RM LF M</p>
3	PURPOSE OF THE PUBLIC PARTICIPATION	
	<p>NOTE :</p> <ul style="list-style-type: none"> The MPAC Chairperson once more welcomed everyone and explained to the Public purpose of the Public Participation and the role of the MPAC within the Municipality. She further pronounced that Ward committees consultation and engagements with the Public through local radio to educate the Community on the importance of participating and engaging on the Annual Report. 	<p>Chairperson</p>
4	THE ROLE OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE	
	<p>NOTE</p> <ul style="list-style-type: none"> The Chairperson of MPAC took everyone into confidence on the responsibility bestowed upon MPAC. <ul style="list-style-type: none"> The Following were mentioned amongst others : <ol style="list-style-type: none"> To report on finances and performance of the City of Matlosana Municipality for the financial year 2020 / 2021. The MPAC is a Committee elected under section 79 that report to Council and oversee if Service Delivery is being done and finances are used accordingly. According to MFMA Circular 32 Chapter 12 indicates that meetings at which the Annual Report are considered, must be opened to the Public for transparency, good Governance and Accountability. 	<p>Chairperson</p>

	<p>d) Public Participation to consider two specific components on the Annual Report.</p> <p>i) Chapter 3 of the Annual Report is having indicators that show performance of the different Department and questions to be derived from there.</p> <p>ii) Chapter 6 where Auditor General express his opinion detailing on how the municipality run on making determination on projects and money spent and if there were certain regulations that were not followed.</p> <p>e) Questions asked will also assist the Committee in compiling the Oversight Report and Recommendations on the responses submitted by Management.</p> <p>f) Public question will also be included in the Oversight Report.</p> <p>g) Chapter 9 Constitution states Pillars of the institutions that protect the Democracy. The Auditor General falls under 9 Pillars and His responsibility is to audit the financial management of the Municipalities. Annual report is a document issued to give details of the municipality functionality.</p>	
4.1	<p>OUTCOME OF THE AUDITOR GENERAL ON ANNUAL REPORT 2020 / 2021 FINANCIAL REPORT</p> <p>NOTE</p> <ul style="list-style-type: none"> The Municipality has obtained an Unqualified Audit opinion. MPAC Programme of action has been tabled on the Annual report of 2020 / 2021, as per Council resolution 40 / 2021 dated 18 March 2022 that inform the public about its activities. 	
4.2	<p>PROGRESS ON OVERSIGHT REPORT 2020 / 2021 ACTIVITIES</p> <p>NOTE</p> <ul style="list-style-type: none"> Oversight process on Annual Report is still unfolding Questions were forwarded to the Accounting officer and responses were received on Friday, 29 April 2022 for perusal. From the 9th of May 2022 until the 16 May 2022, MPAC will conduct Management Interviews as an Oversight mechanism. Officials are called before the committee to give testimony on key issues which are specific problem areas. 	
5	QUESTION FROM PUBLIC	
	<p>a) Name : Kabelo Maaroganye Ward : 4</p> <p>Question</p> <p>Auditor General made findings and they are recurring for the past 5 years.</p> <p>1. How MPAC is going to change the situation?</p>	

	<p>2. All findings are pointing at the Accounting officer who is no longer an employee of the Municipality,</p> <ul style="list-style-type: none"> • Why is the sitting taking place because the person who must account is no longer working for Matlosana Municipality? <p>3. Cut of date was 29 April 2022 for Coucillors to submit their input with regarding Oversight report.</p> <ul style="list-style-type: none"> • Are there any submission by Councilors? And • What are their comments? <p>b) Name : Desmond Ward : 34</p> <p>Question</p> <p>1. Oversight report, LED</p> <ul style="list-style-type: none"> • Page 88, Page 89, • Page 90 are cut and past, Where was the STR meeting and which project happened? • Page 91, That was during Covid 19, where and when the meeting held <p>c) Name : Mamakodi Ward : 8 Khuma</p> <p>Question</p> <p>What is happening with the municipality water account, it is not consistent, the more you pay and raise concern with the municipality, the more the account amount goes up.</p> <p>d) Name : Puseletso Molet Ward : 34 Khuma</p> <p>Question</p> <p>Foundation of houses has been standing for a very long time. When will the houses be build?</p> <p>e) Name : Thabo Mokgosi Ward : 31 khuma</p> <p>Question</p> <p>Albeton Sisulu Avenue, Informal Settlement, the community is still waiting for the promises made by the late former Mayor.</p> <p>f) Name : Stitch Sezalophnie Ward : 9</p> <p>Question</p> <p>Some of the MPAC members were with the previous committee and same concerned has been raised and nothing happened. Why are they still with the Committee?</p> <p>g) Name : Olebogeng Matebesi Ward : 35 Khuma</p> <p>Comment</p> <p>Legal Independent Unit to be established.</p> <p>h) Name : Jomo I Makame Ward : 7</p> <p>Question</p> <p>Sunnyside residents are not taken serious and want to know when will they be considered when it comes to developments? They have been lied to with promises and undermined for a very long time.</p>	
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	<p>i) Name : Maseko Ward : 33 Khuma <u>Question</u> The community has been waiting for houses and the Municipality is claiming that the area is sinking. The community want houses irrespective of the assessment done by the municipality.</p> <p>j) Name : Zwelibanzi <u>Question</u> Page 67 and 68 The community is waiting for houses for 10years. Why RDP houses take long to be build? The municipality must apply for RDP houses within 2 years after community has occupied the land.</p> <p>k) Name : Madikane Ward : 5 <u>Question</u> Why budgeted funding go back while service delivery and housing are 0%?</p> <p>l) Name : Manju Mxolisi Ward : 38 Khuma <u>Question</u> Findings of the Annual report is repetition. Councillors are voted to serve and represent the Community and not to fight for fanctions. <ul style="list-style-type: none"> • Khuma is stinking, there is no service delivery • Previous administration must be brought back to account for the irregularities accrued during their tenure. </p> <p>m) Name : Moleme Ward : 7 <u>Question</u> When will Ext.9 Stadium project be finalised?</p> <p>n) Name : Irine Masitla Ward : 4 Jouberton <u>Comment</u> Electricity accounts are very and high the community is asking for help.</p> <p>o) Name : Mohadi Mohapi Ward : 25 <u>Question</u> <ol style="list-style-type: none"> 1. Kanana Stadium has turned to be drug stations and people are being murdered. Why there is no security? 2. Why the Museum has no Chairs? 3. There was funding from Anglo Gold for the swimming pool, what happened to that funding? </p> <p>p) Name : Mrs Faku Ward : 10 <u>Question</u> <ul style="list-style-type: none"> • Page 71, Housing is still a problem. Why no improvement? • Page 74, No roads at Suncity and to date nothing has been done • Page 101, Grave yards are in a very bad state, no maintenance is taking place. Why? • Jouberton Hall is in a bad state, nothing is working. Why? </p>	
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q) **Name :** **Ward :** Ext. 5 Kanana

Comment

As community of Ext.5 Kanana, we are pleading with the municipality to assist with houses, toilets and water.

r) **Name :** Qothwane **Ward :** 5 Jouberton

Question

Chapter 3, Page 192.

- Management as reported cannot hold meetings with the Municipal Manager, then what is it that they are doing on daily and monthly basis because their tasks is to manage, monitor and report on implementation of the SDBIP? Visa vis the Budget. This development juxtaposed with the reported inconsistency of LLF meetings by reason of nonattendance by Municipal Manager as final decision maker on administrative issues. What does this state of affairs reflect on the administration regarding service delivery and labour related matters?

Chapter 3, Page 147 : Service Statistics for Legal Services

- Council is losing many cases and one wonder why? Could it be that Council need to review the panel of Attorneys based on each law firm performance?

Chapter 3, Page 96 : MPAC 2

- There is instability and unrest in the municipality and young people engage in this activities seek opportunities
 - A developed Youth Development Policy and Community Participation Policy in 2010, which policies can assist the Municipality to channel Youth frustrations and respond to their needs?
- MPAC 3 : The 2019 / 2020 Audited Annual Report was only tabled on 31 May 2021 (CC41 / 2021)
 - We are expecting the Executive Mayor to ensure that the report and recommendations are implemented.

s) **Name :** Mvula Mhanzana **Ward :** 12

Question

- The community is asking the Municipality to assist with cleaning of rubbish dumps.
- Housing project has been taking long, when will houses be completed?

t) **Name :** Ghetty **Ward :** 33

Question

- Housing is a problem, there are lot of cracks. Why?
- Roads are in very bad state. What is happening?

u) **Name :** Ruben Mafume **Ward :** Waterfall Infor. Settlement

Question / Comment

- The community is pleading with the Municipality and Government to assist them with pump installations. 2 pumps were installed for 1500 people.
- They also requested toilets.

	<p>v) Name : Nombuson Mangesa Ward : 23 Question <ul style="list-style-type: none"> • The community request councillor to address their issue. • There is no water. • There is sewer but there are no toilets </p> <p>w) Name : Pana Nzizi Ward : 37 Question / Comment The Municipality to assist with the problem of a long deep trench next to the grave yard.</p> <p>x) Name : Tokelo Ward : 25 Kanana Question Kanana is having an electricity problem that is draping every morning at 5h00, the community is asking for help.</p> <p>y) Name : Mampho Ward : 30 Question <ul style="list-style-type: none"> • The municipality to allocate budget for upgrade of sewer in Ext. 14 and 13. • Maintenance of the road in Ward 13 and 14 to be attended to. • Open spaces to be cleaned because people are being killed and dumped at the open spaces. • Councillors to call mass meetings. </p> <p>z) Name : Matlakala Manyobe Ward : 36 Ellaton Comment Service Delivery in Ellaton is like in Kanana, very poor.</p> <p>aa) Name : Robert Ward : Kanana Comments <ol style="list-style-type: none"> 1. Kanana Phase 9, Taxi Route subcontractors wrote a letter to MPAC, the Executive Mayor regarding the main Contractor who does not provide material and do not pay workers' salaries. 2. Contractor is working on 3 townships 3. MPAC to check the size of the road if the size is the approved one. 4. Kanana Stadium be attended to </p> <p>bb) Name : Kandisa Ward : Khuma Comments / Question Chapter 6, 113 Volume 10, Talks about corruption <ol style="list-style-type: none"> 1) 2019 /2020 Report stated that money was stolen, nothing has been done. 2) R34m at the Fresh Produce Market is missing. Officials has been suspended some has resigned and some fired. <ul style="list-style-type: none"> • Officials implicated must be arrested. 3) How do the municipality get unqualified if there is wasteful fruitless expenditure? </p>	
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cc) Name : Thato Kasana

Ward : 34

Question

- 1) Its been over 5years after matric but there are no job opportunities. How can Municipality help to create employment (plea)
- 2) On behalf of Khuma Youth, we strongly plead for jobs without experience. The reason behind is how can you demand experience to people who never worked?
- 3) In conclusion I will strongly recommend that the municipality try to at least train and guide us to get experience for job opportunities.

dd) Name : Motshidisi

Ward : 37

Question

The are some community members' whose subsidies were approved and have built houses with their own money.

1. How can they be assisted since they did not receive their approved subsidies? (Refund).

ee) Name : Stephen Madikane

Ward : 5

Question

The Municipality to assist in fixing the following :

- Sewer at entrance of Jouberton.
- Gravel the open spaces.
- Soccer ground be gravelled.

ff) Name : FJ Phadi

Ward : 32 Khuma

Question

The are open spaces given to the Foreigners, the Pakistans, Zibabweans and people from Lesotho have occupied other people's house in Khuma,

- what is the Municipality doing with that situation?

gg) Name : Lizzie Mmusi

Ward : 14 Jouberton

Question

We were moved from Ward 7 to Ward 14 because the land we were staying on was having water. Since reallocation we have been staying in shacks for the past 27 years.

- When are we going to get housies?

hh) Name : Tshepo

Ward : 06

Question

- My concern is street that are always off and it is difficult to patrol at night.
- Another concern is empty stance that thieves are hiding from to attack community members at night.

ii) Name : Maria Letsogo


Ward : 23 Ext.12 Kanana

Question / Comments

- We have been complaining about water connection, the contractor was appointed in 2019 and to date we are still waiting.
- We are pleading with the municipality to clean open spaces.

	<p>jj) Name : Nomvula Mdayi Ward : 6 Jouberton</p> <p><u>Question</u></p> <p>As a community patrollers I am concern about the road from the industrial site that enters Jouberton, potholes and sewer spillage is a serious challenge. Extension 23 is stinking; we are asking the municipality to assist.</p> <p>kk) Name : Maserame Ward : 23 Kanana</p> <p><u>Question / Comments</u></p> <ul style="list-style-type: none"> • We have been staying in Ext. 16 years for the past 16 without services. We were promised to be moved next to Vaal Maseru and still waiting. When is that going to happen? • We are struggling with water. There are taps but there is not water coming out, can the municipality please help. • Ward 23 office, community do not get assistance because of the fights between former Councillor and the new Councillor. <ul style="list-style-type: none"> ○ As the community we are asking intervention of the Speaker. <p>II) Name : Mabele</p> <p><u>Question / Comments</u></p> <ul style="list-style-type: none"> • We need roads to be rebuild not fixed because after 2 weeks is the same problem. • What is the Criteria used to appoint contractors? • Are all incompetent contractors held accountable after providing poor service delivery? • Ward Councillors to not respond to ward committee call. • Ward Committees are not paid in time and increment be considered • Update on the infrastructure report regarding the old stadium at Khuma Township is requested for information. • Three people are working for maintenance at Khuma Stadium and the situation is still the same yet they are earning a monthly salary. <p>5.1 PROPOSED SOLUTIONS FOR ENVIRONMENTAL PROJECTION CHALLENGES</p> <ul style="list-style-type: none"> • Education Environmental Programmes (EEP), must be given to youth to promote greening and conservation awareness and preservation of Biodiverisity to create a sustainable environment. • Grass cutting and bush clearing done around Parks and Pavements and open spaces be done by Youth. 	
6	RESPONSES FROM THE MUNICIPALITY	
	<p>MMC Human Settlement</p> <p>All Questioned asked and concerned were been noted</p>	MM

	<p>MMC Electrical Engineering Matlosana is not responsible for electricity in Khuma, Kanana and Tigane. The electricity problem is going in the three townships is a long time problem because electricity is supplied by ESKOM.</p> <p>MMC Local Economic Development</p> <ul style="list-style-type: none"> • Cut and paste on the Annual Report will be looked at. • R34m in the Auditor General Finding Report : <ul style="list-style-type: none"> ○ The forensic investigation is still going on. ○ Some officials have resigned and some have been fired. <p>The Speaker</p> <ul style="list-style-type: none"> • Councillors are urged to work with Ward Committees • No mass meeting was called as yet in the year under review and plan in place to convene one. 	<p>FCM</p> <p>MLK</p> <p>SM</p>
7	CLOSURE	
	The meeting adjourned at 15h30.	


MM MOSIAKO (CIIR)
MPAC : CHAIRPERSON

09.05.2022
DATE

CITY OF MATLOSANA

MINUTES OF THE MANAGEMENT INTERVIEWS ON ANNUAL REPORT

2020 / 2021 FINANCIAL YEAR : OFFICE OF THE EXECUTIVE MAYOR, THE SPEAKER AND THE

CHIEF WHIP OFFICES HELD ON MONDAY, 09 MAY 2022 FROM 08H30

VENUE : COUNCIL CHAMBER, CIVIC CENTRE, KLERKSDORP MUNICIPAL BUILDING

PRESENT

MPAC

MEMBERS : Cllr MM MOSIAKO *Chairperson*
Cllr FI TAGAREE
Cllr MN MBELE
Cllr MI MANGESI
Cllr MS PELELE
Cllr SL MAJILI
Cllr SP SESANA
Cllr W WALLHORN
Cllr FD OORTMAN
Cllr SP KLOPPERS
Cllr. T PHETO

TROIKA : Cllr. NJ TSOLELA : EXECUTIVE MAYOR
Cllr. SL MONDLANA : THE SPEAKER

MANAGEMENT : L SEAMETSO : ACTING MUNICIPAL MANAGER

OFFICIALS : PK MOGAKWE : ASST. DIR. OFFICE OF SINGLE WHIP
TE MOHOLOENG : ASST. DIR. OFFICE OF THE SPEAKER
PT MOLELEKWA : ACTING CHIEF AUDIT EXECUTIVE
NM MOABELO : CHIEF RISK OFFICER
MV RAMOKANATI : RISK OFFICER
C JANSEN V RENSBURG : ACTING PERFORMANCE MANAGEMENT
SYSTEM MANAGER

MPAC ADMIN : KR MOIPOLAI : MPAC Coordinator
V MQOBONGO : MPAC Admin
PA KOTO : MPAC Admin
LT TSIME : MPAC Admin

NOTE : Community members Attendance Register circulated.

ITEM	SUBJECT	ACTION
1	OPENING AND WELCOME	
	The Chairperson, Cllr MM Mosiako opened and welcomed everyone present and explained purpose of the interview session.	Chairperson
2	APPLICATIONS FOR LEAVE OF ABSENCE	
	<p>NOTE :</p> <p>The following apologies were registered :</p> <p>Cllr. K Ndincede Cllr PY Mtshawulana</p>	Chairperson
3	MANAGEMENT INTERVIEW	
3.1	<p>NOTE :</p> <p>The Municipal Public Account Committee interviewed the Executive Mayor, Members of Mayoral Committee, the Speaker and the Council Whip offices based on findings as Audited by the Auditor General on the Annual Report 2020 / 2021 Financial Year.</p> <p>Chairperson requested Cllr. Mangesi to lead the proceedings.</p> <p>QUESTIONS FOR THE OFFICE OF THE EXECUTIVE MAYOR</p> <p>a) Questions What is the status in terms of :</p> <ul style="list-style-type: none"> a) Progress or implementation on monthly monitoring of action plans? b) Corrective actions to address cash-flow shortages. c) Audit findings, quarterly reports of audit committee to advice council accordingly? <p>Response by Department</p> <p>a) The Administrator was supposed to have implemented Financial Recovery Plan to assist the Municipality to improved Cash flow and that did not happen. There Municipality is still having a financial crisis and do not appreciate Section 154 intervention because it was suppose to have implemented Financial Recovery Plan.</p> <p>The Municipality need to implement the Financial Plan and if there is no improvement, Section 154 to be invoked and intervention of the National Treasury will be requested to come and assist.</p> <p>The Municipality has engaged with the Human Science Research Council to assess problems with Finance Department and to also do Community Research on why the Community is not paying the services.</p>	<p>Chairperson</p> <p>MPAC</p> <p>EM</p>

	<p>Then a full report will be tabled before Council with Findings and Recommendation.</p> <p>b) The money lost through corruption, cases will be opened with the police and the money lost need to be recovered.</p> <p>c) All Department dealing with spending money must follow the prescribe of MFA and a request was submitted to Finance Department to train all Managers up to middle Manager to be workshop on how to guard against Unauthorized Irregular Expenditure.</p> <p>d) One critical challenge with the Municipality is lack of relationship with consumers and a recommendation has been made for Consumer Education Outreach Team from Finance to engage with the community to address their concerns.</p> <p>e) Other measures to improve Municipality cash flow is to fix meter readings in order for the Community to pay their services.</p> <p>f) The Executive Mayor's office promised to support Municipal Public Account Committee to implement recommendations of the previous Committee.</p> <p>b) <u>Question</u> Why office of the Executive Mayor's target not in the SDBIP?</p> <p><u>Response</u> The Executive Mayor's SDBIP target to be included on the next financial year.</p> <p>c) <u>Question</u> 2020 / 2021 Annual Report Page 119 Why the Executive Mayor's office responsibilities are not outlined as in other departments</p> <p><u>Response by the Office</u> The responses will be directed in line with the Annual Report of 2021 / 2022 Financial Year.</p> <p><u>CLEARITY SEEKING FROM THE EXECUTIVE MAYORS</u></p> <p>a) During the 2019 / 2020 Financial Year, many employees were implicated with mismanagement of funds and investigations were conducted. There have been discussions during Council meetings that cases be opened against official who has committed fraud and Unauthorized Irregular Fruitless and Wasteful Expenditure with the police and to date no action has been taken by the Municipality.</p> <p>b) There was a promise of R150 000.00 from the Municipality to be awarded to each ward for community development and to date nothing has been received by all the Wards as promised.</p>	
3.2	<p><u>RECOMMENDATIONS</u></p> <p>a) That previous MPAC recommendation be implemented.</p> <p>b) Cases of fraud be opened with the police and case numbers be submitted before the Committee.</p> <p>c) That consequence management be implemented for the Municipality to achieve Clean Audit.</p>	<p>MPAC</p> <p>EM</p> <p>MPAC</p> <p>MPAC</p> <p>MPAC</p>

	<p>d) That disciplinary action be taken against employees who are not performing.</p> <p>e) The Executive Mayor to take Auditor General Findings, Recommendation together with the Committee Oversight Recommendations to develop a Turn Around Strategy Plan on how to deal with Service Delivery Challenges and table before Council.</p>	
3.3	<p><u>COGNISANCE TO BE TAKEN</u></p> <p>a) That the R150 000.00 promised to different wards for Community Development is on hold because there is no Council Resolution.</p>	EM
4	<p><u>QUESTIONS FOR OFFICE OF THE SPEAKER</u></p> <p>a) <u>Question</u> Was the Ward Committee Policy reviewed?</p> <p><u>Responses by the Office</u> Ward Committee Policy will be reviewed in the next financial year 2022 / 2023.</p> <p>b) <u>Question</u> Why Councilor's are not being supported with tools of trade?</p> <p><u>Responses by the Office</u> No budget allocation for Councillor's tools of trade in the year under review and the Speaker's office is operating with the previous Financial Year Budget.</p> <p>c) <u>Question</u> Why MPAC members are not getting sitting allowance due to volume of workload during the Oversight Process?</p> <p><u>Response by the office</u> No Councilor is allowed to receive overtime but only remuneration as approved by Council through item submitted for Council Resolution. In this regard benchmarking or study need to be done.</p> <p>d) <u>Question</u> Are there any meetings scheduled in the year under review 2021 / 2022? If so, please submit Notices, Minutes, and Attendance registers?</p> <p><u>Responses by the office</u> Portfolio Committee meetings will be resume in 2023.</p> <p>f) <u>Question</u> Is the Disciplinary Committee still in existence and functional?</p> <p><u>Responses by the office</u> The Disciplinary Committee is still in existence as per Council Resolution CC6/22.</p>	<p>MPAC</p> <p>SPEAKER</p> <p>MPAC</p> <p>SPEAKER</p> <p>MPAC</p> <p>SPEAKER</p> <p>MPAC</p> <p>SPEAKER</p>
4.1	<p><u>RECOMMENDATIONS</u></p> <p>a) That Speaker look into the matter of seconded Councillors due to lack of commitment in the Local sittings because the District sittings are remunerated.</p>	MPAC

CITY OF MATLOSANA

MINUTES OF THE MANAGEMENT INTERVIEWS ON THE ANNUAL REPORT
2020 / 2021 FINANCIAL YEAR : DEPARTMENT OF ELECTRICAL AND MECHANICAL
ENGINEERING : HELD ON TUESDAY, 10 MAY 2022 FROM 14H30 – 17H30
VENUE : COUNCIL CHAMBER, CIVIC CENTRE, KLERKSDORP MUNICIPAL BUILDING

PRESENT

MPAC

MEMBERS : Cllr MM MOSIAKO *Chairperson*
Cllr FI TAGAREE
Cllr MN MBELE
Cllr MI MANGESI
Cllr MS PELELE
Cllr SL MAJILI
Cllr SP SESANA
Cllr W WALLHORN
Cllr FD OORTMAN
Cllr SP KLOPPERS

OTHER CLLRS : F MAHLOPHE : MMC : ELECTRICAL ENGINEERING
SOC BARRENDSE : MMC : INFRASTRUCTURE

MANAGEMENT : L SEAMETSO : ACTING MUNICIPAL MANAGER
JJ PILUSA : ACTING DIR. TECHNICAL AND INFRA.

OFFICIALS : KD RANNOA : DEP DIR: ELEC & MECHANICAL
M THOLO : ASSISTANT DIRECTOR : WATER
W MATSI : ASSISTANT DIRECTOR ROADS
P MATSAOLA : ASST. DIR. FLEET AND MECHANIC ENG.
SA MABASO : ASSISTANT DIRECTOR ELECTRICAL ENG.
GJ LETLHOO : ASSISTANT DIRECTOR : EXPENDITURE
PT MOLELEKWA : ACTING CHIEF AUDIT EXECUTIVE
NM MOABELO : CHIEF RISK OFFICER
J SEKWATI : SENIOR TECHNICAL ASSISTANT
K DIKGWATLHE : PMU MANAGER
TC MOENG : STORE MASTER

MPAC ADMIN : KR MOIPOLAI : MPAC CO-ORDINATOR
V MQOBONGO : MPAC ADMIN
PA KOTO : MPAC ADMIN
LT TSIME : MPAC ADMIN

NOTE : Community members Attendance Register circulated.

ITEM	SUBJECT	ACTION
1	OPENING AND WELCOME	
	<p>The Chairperson, Cllr MM Mosiako opened and welcomed everyone present for interview session.</p> <p>Chairperson requested Cllr. Wallhorn to lead Electrical and Mechanical Interview Questions.</p>	Chairperson
2	APPLICATIONS FOR LEAVE OF ABSENCE	
	<p>NOTE :</p> <p>The following apologies were registered.</p> <p>Cllr PY Mtshawulana Cllr T Pheto</p>	Chairperson
3	MANAGEMENT INTERVIEW	
	<p>NOTE :</p> <p>The Municipal Public Account Committee interviewed Members of Mayoral Committee, the Director, Deputy Directors and Assistant Directors of the Electrical and Mechanical Engineering based on findings as Audited by the Auditor General on the Annual Report 2020 / 2021 Financial Year.</p> <p>RESOLVED</p> <p>Cllr Walhorn indicated that he will not go through the questions and answers submitted by the Directorate before the Committee, a written follow-up response will be submitted. He will then concentrate only on six (6) questions based on the Annual Report.</p>	Chairperson
3.1	<p>QUESTIONS FROM THE ANNUAL REPORT 2020 / 2021 FINANCIAL YEAR</p> <p>a) Question Page 169 : KPA's of Basic Service Delivery, PMU 11 : Kanana lights. Any progress on the project and if the process is going to overlap to the next financial year (2022 / 2021)?</p> <p>Response by Directorate</p> <ul style="list-style-type: none"> The Programme of the Absolute and High Master lights in Kanana was led by Mr Mabaso. Audit was done and agreed that the Absolute lights in Kanana need to be replaced and two High Master lights also to be added. 	<p>MPAC</p> <p>INFRA.</p>

	<ul style="list-style-type: none"> In terms of progress made, tender processes went through and finalized. The appointed Service Provider's quote was high and disputed to reduce the amount, since it has to be a rollover, the funds were forfeited. <p>b) Question</p> <p>1) Page 180, The MPAC visited the Project as its oversight function, Alabama Substation Loop in – Loop out. Any development since the oversight, any action taken against the contractor who vacated the site?</p> <p>2) The project is from the last financial year (2019 / 2020) and its now toward the end of this financial year (2020 / 2022), the Contractor admitted that he was paid R8m, how will he be forced to complete the project in a month time before the end of this financial year.</p> <p>Response by Directorate</p> <ul style="list-style-type: none"> The status of the project during the oversight visit was on hold due to the disruption caused by the community who wanted to be given sub-contraction work. Therefore, there was a small tender process done for the access road. Unfortunately, that could not happen due to shortage of funds. The Directorate had to get a Local Developer to fund the project with the required amount of R17million rand which could not happen. The allocation of work to the contractor was then put on hold. Council approved R17.1million on 28 March 2022 and the process of allocating work to the contractor to complete the project is ongoing. The R8million paid to the contractor was for the work done. <p>c) Question</p> <p>Page 181 : PMU 21, Retrofitting of Commission LED lights. Was the rollover successful and the money used for this financial year to purchase the LED's?</p> <p>Response by Directorate</p> <p>The rollovers were rejected due to late submission of Annual Financial Statement to Council, only the Disaster grant which supported the Municipality on Covid Grant was approved.</p> <p>d) Question</p> <p>Page 203 : ELE 2, Was any action taken in dealing with the following in this financial year?</p> <ul style="list-style-type: none"> the percentage of electrical losses reduced The increase of electricity due of unavailability of meters, Increase of illegal use Finance was going to look into different measures but consolidated efforts in dealing with illegal electrical tempering needed to be implement Investment in replacement of ageing equipment's network is urgently required. 	<p>MPAC</p> <p>INFRA.</p> <p>MPAC</p> <p>INFRA.</p> <p>MPAC</p>
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4	<p><u>Response by Directorate</u></p> <ul style="list-style-type: none"> • Yes, Measures are in place in dealing with tempering of boxes. • The challenge the Department is facing is backlog on replacement of meters and procurement process with Department of Finance in acquisition of material. • Finance Department is buying on quotation basis to cover meters where consumers have paid. • There is a media plan in place to address challenges facing the Department for public awareness on the following issues : <ul style="list-style-type: none"> • Illegal connection • Non response to the amnesty and • Cable theft 	INFRA.
	<p>e) <u>Question</u> Page 214 : CLO4 : Is the department holding its own monthly SDBIP meetings?</p>	MPAC
	<p><u>Response by Directorate</u> Yes, meetings are held on weekly basis.</p>	INFRA.
	<p>f) <u>Question</u> Page 267 : Electrical and Mechanical Engineering : The Department is having 19% vacancies and 2 senior electricians went on pension. What is the department doing in eradicating the 19% vacancy rate in a fixed amount of time?</p>	MPAC
	<p><u>Response by Directorate</u> One critical Electrical Senior position and Mechanical Engineering position has been advertised. Engagement is ongoing with the Director Corporate Services.</p>	INFRA.
	<p>FINDINGS</p> <ol style="list-style-type: none"> 1. Engineers in the Department are not registered with relevant Professional Regulatory Body. 2. There was an item to Council about the R14m donation by one of the Local Developer to Council for the construction of Power Station. 3. Kanana, Khuma and Tigane is using ESKOM electricity and that is having an impact in the Municipality revenue enhancement. 4. Matlosana Gardens and CRU Flats are using private electricity and the owners want to move the electricity to the Municipality due to the challenges they are experiencing with illegal connection by the tenants. 5. There is a concern of a case where a Senior Electrician worked 24hours straight because the Department did not have Electrician on standby to take over due to lack of transport. 	MPAC

5	NOTE FROM THE DEPARTMENT <ol style="list-style-type: none"> 1 The R14million was not donated to Council by the Developer for the construction of Power station, the amount was an arrangement to be done with the Local Developer for the construction of power station and that transaction did not happen. 2 The Department will address the concern from the Committee regarding transport for standby Electricians. 3 The Department explained that registration of Professionals is very expensive and suggested to the Committee that the Municipality to have a system in place to assist with registration to relevant Professional Regulatory Body. 4 Advice from the Committee to drafting communication media strategy is noted. 	INFRA.
6	RECOMMENDATIONS <ol style="list-style-type: none"> 1. That Registration with Professional Regulatory Body is a requirement and responsibility of a Professional. 2. That item of R14m donation be recrafted and resubmitted to Council as an arrangement of payment not donation for the completion electrical substation. 3. That Electrical Department to benchmark with Tshwane City to move the Kanana, Khuma and Tigane Townships from Eskom to the Municipality for revenue enhancement. 4. That private electricity will not be advisable to be taken over by the municipality since the owners experienced illegal connection which will be a challenge and costly to the municipality. 	MPAC
4	CLOSURE	
	The meeting adjourned at 17h30.	


MM MOSIAKO (CIlr)
MPAC : CHAIRPERSON

11.05.2022
DATE

CITY OF MATLOSANA

**MINUTES OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE (MPAC) MEETING,
HELD ON TUESDAY, 10th MAY 2022 AT 08:30
VENUE: COUNCIL CHAMBER, CIVIC CENTRE, KLERKSDORP**

PRESENT: Cllr MM MOSIAKO *Chairperson*

MPAC

MEMBERS: Cllr FI TAGAREE
Cllr MS PELELE
Cllr MN MBELE
Cllr SL MAJILI
Cllr MI MANGESI
Cllr S SESANA
Cllr W WALLHORN
Cllr FD OORTMAN
Cllr SP KLOPPERS

CLLR: Cllr SOC BARRENDSE (MMC: Infrastructure)

MANAGEMENT: L SEAMETSO (Acting Municipal Manager)
R MADIMUTSA (Dir. Technical and Infrastructure)
JJ PILUSA (Ass Dir.: Sanitation)
M THOLO (Ass Dir. Water)
W MATSI (Act Ass Dir.: Roads)
PT MOLELEKWA (Acting Chief Audit Executive)
NM MOABELO (Chief Risk Officer)

MPAC ADMIN: KR MOIPOLAI (MPAC Coordinator)
PA KOTO (MPAC Admin)
V MQOBONGO (MPAC Admin)
TL TSIME (MPAC Admin)

ITEM	SUBJECT	RESOLVED	ACTION
1.	OPENING AND WELCOME		
1.1	<ul style="list-style-type: none"> The Chairperson, Cllr MM Mosiako welcomed everybody present and declared the meeting officially opened. The Chairperson requested Cllr SP Kloppeers to open the meeting with a prayer. 		<p>Chairperson</p> <p>Cllr Kloppeers</p>

2.	APPLICATION FOR LEAVE OF ABSENCE	
2.2	<p><u>Resolved:</u></p> <p>That leave of absence be granted to the following:</p> <ul style="list-style-type: none"> a) Cllr PY Mtshawulana b) Cllr T Pheto c) Mr P Matsaola (will be late) <p>(Attendance register attached)</p>	Chairperson
3.	MANAGEMENT INTERVIEW WITH DIRECTORATE INFRASTRUCTURE	
3.1	<p style="text-align: center;"><u>SEWER SECTION</u></p> <p>a) <u>Question</u> What are the challenges in the Unit?</p> <p><u>Response</u> That there are challenges in Sewer department of Shortage of vehicles for Sewer Maintenance Teams and Process Controllers. Shortage of staff, vandalism and theft of cables at pump-stations as well as treatment works. Non-upgrading of sewer networks due to lack of funding and lack of tools of trade due to limited or no capital budget. That management is doing quarterly cleaning of sewer lines to remove debris and sand for sewer spillages. The Section has a total of 18 service delivery vehicles, 5 operational and 13 sent to Garage for repairs.</p> <p><u>Recommendation:</u></p> <ul style="list-style-type: none"> a) That the department provide a list of service providers where municipal fleet are repaired. 	<p>MPAC</p> <p>Director : Infrastructure</p> <p>MPAC</p>
3.2	<p style="text-align: center;"><u>ROADS.</u></p> <p>a) <u>Question:</u> Why roads transport Infrastructure networks and storm water systems not prioritized as proposed?</p> <p><u>Answer:</u> The budget process does not favour the Roads and Storm Water Section as requests were done and not approved.</p> <p>b) <u>Question:</u> Why is the budget not increased on time?</p> <p><u>Answer:</u> Municipality is not able to collect enough revenue.</p> <p>c) <u>Question:</u> When will road maintenance be attended to?</p>	<p>MPAC</p> <p>Director: Infrastructure</p> <p>MPAC Director : Infrastructure</p> <p>MPAC</p>

	<p><u>Answer:</u> Routine Road Maintenance is done on daily basis, however a periodic and preventative measures has to be done once in two years in order to preserve the road to its original constructed condition. The maintenance of roads requires enough budget and specialised equipment.</p>	Director : Infrastructure
3.3	<p style="text-align: center;"><u>WATER</u></p> <p>a) <u>Question:</u> Why does the Municipality experience water loss?</p> <p><u>Answer:</u> Aged Asbestos Pipes that need to be replaced, high operating pressures in the water supply system as a result of dilapidated infrastructure, shortage of vehicles and material, slow procurement processes, low maintenance budget, shortage of human resources, illegal connections and error in billing.</p> <p>b) <u>Question:</u> What are the plans to improve the quality of drinking water?</p> <p><u>Answer :</u> To replace the aged Asbestos pipes, improve water infrastructure maintenance and maintain chlorine dosing levels and dosing points that are not operational be resuscitated, review water safety plan, continue with checking and testing of chlorine of site and improve control access at the Reservoirs.</p> <p>c) <u>Question:</u> What is the Municipality's plan on public awareness in saving water?</p> <p><u>Answer:</u> The Water department on a yearly basis conducts a water week which is in line with the DWS. The aim of the water week is to raise awareness to the general public on water saving and water conservation tips. We have an awareness campaign planned for this Quarter (address issues on Typhoid) and more will be done per quarter in the next Financial year.</p> <p>d) <u>Question:</u> What is the status of the blue drop or when last did the municipality receive a blue drop certificate?</p> <p><u>Answer:</u> The previous status where the Municipality had Blue Drop Status was 2011 (96%) and 2012 (97%) the Municipality received the Blue Drop certification. Since 2012 to date no formal assessment of Blue Drop Certification have been done to Municipalities.</p> <p><u>Recommendation:</u></p> <ol style="list-style-type: none"> i. That the department submit a list of water supply contractors. ii. That the Assistant Director: Department Water improve in answering calls in case of emergency. 	<p>MPAC</p> <p>Ass Director: Water</p> <p>MPAC</p> <p>Ass Director: Water</p> <p>MPAC</p> <p>Ass Director: Water</p> <p>MPAC</p> <p>Ass Director : Water</p> <p>MPAC</p>

CITY OF MATLOSANA

**MINUTES OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE (MPAC) MEETING,
HELD ON WEDNESDAY, 11TH MAY 2022 AT 09:00
VENUE: COUNCIL CHAMBER, 1st FLOOR, CIVIC CENTRE, KLERKSDORP**

PRESENT:

MPAC MEMBERS: Cllr MM MOSIAKO : (Chairperson)
Cllr FI TAGAREE
Cllr MN MBELE
Cllr MS PELELE
Cllr SL MAJILI
Cllr SP SESANA
Cllr W WALLHORN
Cllr T PHETO
Cllr FD OORTMAN
Cllr SF KLOPPERS

MMCs: Cllr SOC BARRENDSE : (MMC: Infrastructure)

MANAGEMENT: L SEAMETSO : Acting Municipal Manager
R MADUMUTSA : Director Technical & Infrastructure
K DIKGWATLHE : PMU Manager


MPAC ADMIN: KR MOIPOLAI : (MPAC Coordinator)
VE MQOBONGO : (MPAC Admin)
PA KOTO : (MPAC Admin)
T TSIME : (MPAC Admin)

(Attendance register attached)

ITEM	SUBJECT	RESOLVED	ACTION
1.	OPENING AND WELCOME		
	<ul style="list-style-type: none"> The Chairperson, Cllr MM Mosiako welcomed everybody present and declared the meeting officially opened. 		Chairperson
2.	APPLICATION FOR LEAVE OF ABSENCE		
	That cognisance be taken of the following apology Cllr PY Mtshawulana.		Chairperson

	<p>3.1.1.2 <u>Cession and Assignments (SLA)</u></p> <p><u>Resolved</u></p> <ul style="list-style-type: none"> (a) That cognizance be taken that there was a specific clause that make provision on the limitation of the cessions, however no limitation in terms of cession was included. (b) That in view of (a) above, variations were limited to 20% or below as guided by SCM regulations and policy, however there was no specific guide on the percentage for the cessions. (c) That Internal Audi, Risk Management Unit together with PMU develop specific guidelines on the variations in relation to (b) above. <p>3.1.1.3 <u>Acquisition processes of the subcontractor</u></p> <p><u>NOTE:</u></p> <p>The PMU Manager was requested to explain the bid processes until the appointment of subcontractor, specifically on the appointment of the Construction of the new complex in Khuma.</p> <p><u>Response by Management:</u></p> <ul style="list-style-type: none"> (a) That cognizance be taken that the Manager explained all the processes of identifying project until the appointment of the subcontractor. (b) That cognizance be taken that the department encountered problems with the Contractor to restart the process in order to give local SMMEs opportunities. (c) That further cognizance be taken that 30% in terms of the PPFA, requires a project amounting up to R30 million and above be contracted to the Subcontractor. (d) That note be taken that the PMU obtained a finding on the project by the Auditor General regarding own developed guideline, not tabled at Council for approval. 	<p>PMU Manager</p> <p>PMU Internal Audit Risk Management</p> <p>MPAC</p> <p>PMU Manager</p> <p>AG</p>
	<p>3.1.1.4 <u>CIDB</u></p> <p><u>NOTE:</u></p> <p>The Department was overreaching contrary to PPFA, SCM and CIDB regulations</p> <p><u>Response by Department:</u></p> <ul style="list-style-type: none"> (a) That cognizance be taken that the department participated in the procurement processes only known to the MMC and not to Council for information. 	<p>MPAC</p>

	<p><u>3.1.1.10 Request approval for variation PMU21 Annual Report Page 184</u></p> <p>(a) Item and Council resolution attached as POE.</p> <p><u>3.1.1.11 Progress on contract PMU26, Annual Report Page 185</u></p> <p>(a) The progress is at 91% as at end of March 2022, POE of site visit and progress report attached.</p> <p><u>3.1.1.12 Matlosana Athletic track field Page 402 Annual 2020/2021</u></p> <p>(a) The Contractor's offer was R 4 918 776.00. (b) The Council's estimated cost was R 5 299 650. (c) MIG allocated R 5 299 650. (d) The Contractor vacated the site due to unavailability of funds for additional and has not submit put any claim against the municipality.</p> <p><u>3.1.1.13 Management of MIG Funds</u></p> <p>(a) The June 2021 and March 2022 expenditure report on MIG funds is available at MPAC Office.</p> <p>(b) All stakeholders contributing towards implementation of the project such as the Municipality, service providers and Community etc are responsible for loss of MIG Funds.</p> <p>(c) List of MIG funded projects is available at MPAC offices.</p>	<p>PMU Manager</p> <p>PMU Manager</p> <p>PMU Manager</p>
5.	DATE OF THE NEXT MEETING	
	<p><u>Agreed:</u></p> <p>That continuation of Management interviews as per the adopted schedule, be held on the 12th May 2022 @ 09h00 in the Council Chamber.</p>	
6.	MEETING CLOSURE	
	The meeting adjourned at 12:27	


MM MOSIAKO (CIIR)
MPAC: CHAIRPERSON

12.05.2022
DATE

CITY OF MATLOSANA

MINUTES OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE MANAGERS INTERVIEW
QUESTIONS MEETING, HELD ON WEDNESDAY, 11 MAY 2022 AT 14:00
VENUE : COUNCIL CHAMBER, CIVIC CENTRE, KLERKSDORP

PRESENT

MPAC

MEMBERS :

Cllr. MM MOSIAKO	:	Chairperson
Cllr. FI TAGAREE	:	
Cllr. MS PELELE	:	
Cllr. MN MBELE	:	
Cllr. SL MAJILI	:	
Cllr. MI MANGESI	:	
Cllr. S SESANA	:	
Cllr. W WALLHORN	:	
Cllr. FD OORTMAN	:	
Cllr. SP KLOPPERS	:	
Cllr. T PHETO	:	

CLLR :

Cllr. JM MOSUPA	:	MMC: HLA&RD
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MANAGEMENT:

L SEAMETSO	:	Acting Municipal Manager
BB CHOCHÉ	:	Director P & HS
SP PHALA	:	DD Housing Services
NM MOABELO	:	Chief Risk Officer
TR SHIBITI	:	ADD SPUM
MV RAMOKANATE	:	Risk Officer

MPAC ADMIN :

KR MOIPOLAI	:	MPAC Coordinator
PA KOTO	:	MPAC Admin
V MQOBONGO	:	MPAC Admin
TL TSIME	:	MPAC Admin

ITEM	SUBJECT	ACTION
1	OPENING AND WELCOME	
	<p>The Chairperson, Cllr MM Mosiako welcomed everybody present, declared the meeting opened and allowed the Committee and Management to introduce themselves.</p> <p>The Chairperson handed over to Cllr. Sesana to lead Housing Unit Interview Questions.</p>	Chairperson
2	APPLICATIONS FOR LEAVE OF ABSENCE	
	<p>NOTE :</p> <p>The following apologies were registered.</p> <p>Cllr PY Mtshawulana</p>	Chairperson
3	MANAGEMENT INTERVIEW	
	<p>NOTE :</p> <p>The Municipal Public Account Committee interviewed Members of Mayoral Committee, the Director, Deputy Director, Assistant Director, Divisional Heads of the Housing Unit based on findings and Audited by the Auditor on the Annual Report 2020 / 2021 Financial Year.</p> <p>RESOLVED</p> <p>Cllr. Sesana proceeded with the Interview Questions as granted by the Chairperson.</p>	Chairperson
3.1	QUESTIONS FROM THE ANNUAL REPORT 2020 / 2021 FINANCIAL YEAR	
	<p>a) Question</p> <p>Attachment labelled Annexure A</p> <p>i) Are the properties listed all need to be registered 200?</p>	MPAC
	<p>Answer</p> <p>i) It is not the entire 200 because during the departmental engagement with finance,</p> <p>ii) The challenges is the confirmation of the rightful owners of the stands vises opened accounts.</p> <p>iii) The list of 200 is still in process of data cleansing</p> <p>iv) The process of verification has been going on since 2020 to get who are title owners</p> <p>v) Joint portfolio committee meeting between Housing and Finance was held last June and the data is still coming back incorrect.</p>	HOUSING

	<p>b) Question The incomplete low cost houses in every other township, what is the plan in addressing those gaps. (slabs that are not done or the foundation that was dug)</p> <p>Answer All affected house are incorporated in the business plan. Submission was submitted to the Province and the Candidate Engineer from Province assessed the properties. The municipality is having a challenge is non acknowledgement of meetings in writing by the Province.</p> <p>c) Question Kanana Extension 13 and 14, which consulting Engineers the Province used?</p> <p>Answer King and Associates</p> <p>d)(i) (Concerned Question regarding King and Associates to the Accounting Officer) King and Associate is the same company that was appointed for Municipality project in Extension 9, the incomplete Sports Complex (Accounting officer's answer) No idea if there is any other King and Associates but the Municipality Consultant is King and Associates.</p> <p>NOTE Is the same King and Associate is in Court with the Municipality over the Sports Complex</p> <p>Answer At the time of the starting of the project, the Consultant was Boleng Kgobeng JV , King and Associate started in the last three (3) years/</p> <p>d)(ii) Question Did King and Associate joined the Project in the middle?</p> <p>Answer King and Associate got involved only to identify specific stands, assess and draw up a mini business plan to be submitted to the Department for approval</p> <p>d)(iii) Question Did the Department had any dealings with the King and Associates when the business plan was drafted?</p> <p>Answer Yes, correct</p> <p>d)(iv) Question Did the Department tasked King and Associate to assist with the survey for stands for which homes has not being build?</p> <p>Answer King and Associates is the PMU for the Provincial Department and will be sent to the Municipality to have meetings to compare notes to engage in joint housing assessments.</p>	<p>MPAC</p> <p>HOUSING</p> <p>MPAC</p> <p>HOUSING</p> <p>MPAC</p> <p>HOUSING</p> <p>MPAC</p> <p>HOUSING</p> <p>MPAC</p> <p>HOUSING</p> <p>MPAC</p> <p>HOUSING</p>
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	<p>NOTE : The Municipality's business is to allocate the stand not to in allocation of houses nor building houses. The same principle need to be followed when issuing site permits and assistance in registration of subsidy.</p> <p>Answer Yes. The criteria is followed, starting with elderly then disabled. Yes the municipality allocate stand and thereafter that's when the Business is prepared to be submitted to the Province for approval.</p> <p>e)(iii) Question In terms of allocation, how far is the Municipality, in 2018 the list maybe at 10 000 estimate, now number should be somewhere at 6000 / 5000, is the Municipality winning the war against the back long? What is the tatus quo?</p> <p>Answer In terms of demand list, the Municipality was in the region of 12 000 previously, and had to migrate to the new spreadsheet to capture data in National Housing Needs Registered that was implemented during Covid19 time in 2019 / 2020.</p> <p>The winning the back log is a working progress. The challenge with housing backlog is the list that needs breakdown. National Housing Department is now focusing on servicing the site than building RDP houses.</p> <p>Backlog in Matlosana is at the region of 7000.00 Detailed number to be submitted</p> <p>e) Question Status proclamation of Kanana Extension 14. What is the status of proclamation for Kanana Extension 14?</p> <p>Answer It was finally proclaimed in late January / February 2022.</p> <p>f)(i) Question What then happens? Does the Municipality receive proclamation certificate? What implication does that have for services as well as tittle deeds?</p> <p>Answer Tittle deeds, Conveyor has been appointed. Power of Attorney has been signed in the region of 2400. On the 10th of May 2022, the 700 Tittle Deeds were completed, to be delivered to the Provincial office then to the Municipality.</p> <p>f)(ii) Question Is the 2400, total number of number of houses in Kanana Extension 14?</p> <p>Answer No. the remaining is still coming, the total number is 2599 and the Municipality is still waiting for power of attorney to be signed.</p>	<p>MPAC</p> <p>HOUSING</p> <p>MPAC</p> <p>HOUSING</p> <p>MPAC</p> <p>HOUSING</p> <p>MPAC</p> <p>HOUSING</p>
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	<p>f)(iii) Question How was verification done to confirm that the Tittle Deeds are for people residing on the sites? Was the municipality part of the verification process?</p> <p>Answer Verification was done by the Provincial Department in partnership with the Municipality on site with the list of subsidy application from Mafikeng.</p> <p>f)(iv) Question At the end of the 1st quarter, the Tittle Deeds will be in the hands of the beneficiaries. Is that correct?</p> <p>Answer Yes, that's correct</p> <p>NOTE : The Committee hold the Department to that</p> <p>f)(v) Question how many transactions on vacant land has the Unit process for Kanana Extension 14 for the period 2017 / 2018, 2018 / 2019, 2019 / 2020, 2020 / 2021</p> <p>Answer The question has been on the previous interviews and the Unit committed to do investigations on the transactions made and the outcome is as follows :</p> <ul style="list-style-type: none"> • 2017 / 2018 there were no transactions, • 2018 / 2019 there were 3 due to the application submitted not being finalized or stand were not sold because the township was not yet proclaimed. • 2019 / 2020 no transactions • 2020 / 2021 no transactions <p>f) Question How far is the city progressing in ensuring securing accreditation Level 1 and 2 to perform Human Settlement functions?</p> <p>Answer The unit is progress very well, there have been engagement with the National and Provincial Government for feedback on first 2 rounds of the application process. Detailed analysis on the submission has been received. By the second week of June the unit will do the follow-up.</p> <p>g) Question What is the total number of Tittle Deeds issued for the financial year under review?</p> <p>Answer 1 924 Tittle Deeds issued.</p> <p>h)(i) Question How many Tittle Deeds that are still with the Municipality not yet issued to the beneficiaries? Are they across the municipality?</p>	<p>MPAC</p> <p>HOUSING</p> <p>MPAC</p> <p>HOUSING</p> <p>MPAC</p> <p>MPAC</p> <p>HOUSING</p> <p>MPAC</p> <p>HOUSING</p> <p>MPAC</p> <p>MPAC</p>
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	<p><u>Answer</u> In the office are plus minus 800, Extension17 is 468, Jouberton Extension24 is 240 and others around Matlosana.</p> <p>h) <u>Question</u> How is the housing unit assisting the finance department to generate accounts by ensuring site permits for Alabama extension 5 are issued speedily?</p> <p><u>Answer</u></p> <ul style="list-style-type: none"> • Yes, the department is assisting finance. Team of 4 officials are on sites on full time basis. There is a plan to resolve the issue of new accounts since is the responsibility of housing and finance. • There is a need for a system where all in the formal or informal settlement have an access to open an account. Finance to come with mechanism • Director do not approve Site permit has no legal. Why in town there is no site permits but only in township. The challenge is the deposit to be paid before opening an account. • Tool kit in dealing with informal settlement to be implemented. <p>i) <u>Question</u> Report on Khuma hostel migration programme. Who is going to live in prefab slaps.</p> <p><u>Answer</u></p> <ul style="list-style-type: none"> • That emanate from the visit of the den Deputy President in 2014. 22 Families were living in the Khuma Hostel which was dangerous. The MEC was requested to resolve the situation. • During the registration of beneficiaries the number was increased to 198 • Moapa Civil Services was appointed to demolish and build RDP around March 2016. Moapa erected temporary structures and families were relocated with the promise by the MEC that by December they will be moved to their new houses. • NHBRC then declared that there were no more any development in Khuma and the Municipality need to look for a new location. • Hotel dwellers had to move to temporary housing. The temporary structure are falling and water entering and then Province appointed Ntepanang to erect the Slaps. <p><u>NOTE</u> This is very emotional issue, serious constitutional and human rights infringements that are ongoing with this matter. The MMC as the public representative needs to take the situation into consideration. The Provincial Public Accounts will be briefed on the matter. What the MMC think should be done?</p> <p>Hostel was supposed to be rebuild not RDP houses and the Committee want to know how much funding was allocated. In 2019/2020 during oversight the Housing Unit reported that the funding for the Hostel Project is on hold.</p>	<p>HOUSING</p> <p>MPAC</p> <p>HOUSING</p> <p>MPAC</p> <p>HOUSING</p> <p>MPAC</p>
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	<p>j)(i) Question</p> <ul style="list-style-type: none"> Is the any report regarding then dolomite in Khuma An independent study to be done with regard the dolomite issue Alternative should be found Why plans has been approved if the is dolomite in khuma. MMC to do something. <p>Answer</p> <ul style="list-style-type: none"> Khuma situation is terrible, many letter has been written to the Province with no response. Since 2019 the Director has been requesting the report regarding then dolomite. According to the Planner's investigation there is no site specific investigation no Geological report. Where the hostel was, only 60% of development can take place. Province said the construction on dolomite is expensive. Also the Issue of Palamitfontein is also one that cannot happen anytime soon. Director agreed that alternative will be looked at. Acting MM will be assisted by the Directorate with regard to then Independent study. NHBRC came up with the report of Khuma and Stilfontein to relocate the whole community and at a later stage that was suspended. Director and Municipal Manager will get an independent study Plans approved are not for new structures but renovation of existing houses. No occupational liscence will be issued. 	<p>MPAC</p> <p>HOUSING</p>
	<p>j) Question</p> <p>Current status of unoccupied shacks in Matlosana Estates Ext.10</p> <p>Answer</p> <p>Court order is in place as soon as the order is final the implementation will thereof take place.</p>	<p>MPAC</p> <p>HOUSING</p>
	<p>k) Question</p> <p>The Catalytic Project on the N12. The Department was requested submit the Bid Document for the appointment of the Service Provider.</p> <p>Answer</p> <p>Several enquiries were made to SCM with no response from SCM.</p>	<p>MPAC</p> <p>HOUSING</p>
	<p>NOTE :</p> <p>The Question will then be directed to Supply Chain Management Unit.</p>	<p>MPAC</p>
	<p>l) Question</p> <p>The Housing Unit was requested to provide a copy of Master Development Agreement between the Service Provider and the Director Planning and Human Settlements?</p> <p>Answer</p> <p>The Director mentioned that he did not sign any contract. Maybe the question must be directed to the Municipal Manager.</p>	<p>HOUSING</p> <p>MPAC</p>

<p>l)(i) Question Did the Director solicit the assistance from the office of the Municipal Manager?</p> <p>Answer The Director explained to the Committee that he asked the Former Municipal Manager, he then read the question and told him to the Committee that he did not sign any contract.</p>	MPAC
<p>m) Question The land that the Catalytic Project is taking place, the reporting structure, Municipality is the implementing agent, the role the Municipality is playing need to be encapsulated somewhere. It might be on the Master Development Plan, or in the Memorandum of Understanding or as part of Service Level Agreement between the Service Provider and the Provincial Department. Where will such part be encapsulated?</p> <p>Answer It would be in the contract. Contract are concluded by the Municipal Manager.</p> <p>NOTE : Question will be directed to the Municipal Manager.</p>	HOUSING
<p>m)(i) Question Municipal Manager, do you know anything about such contract?</p> <p>Answer There was a Memorandum of Understanding as an Implementing Agent and a copy will be made available.</p> <p>NOTE Time line be attached to the Municipal Manager's submission of the MOU.</p> <p>Answer Submission will be done on the Friday, 13 May 2022.</p>	MPAC
<p>n) Question Why are all or any transactions pertaining to the Catalytic Projects not reflecting on the Section 71 and the Section 52d reports to Council?</p> <p>Answer They are included, they are always on the FDN Agendas</p>	HOUSING
<p>n)(i) Question How do they read on the FDN</p> <p>Answer Table SC7 that deals with transfers and grant expenditure. Reporting on the Catalytic Project is on FDN185. Discussion took place that between Finance and Housing Unit that moving forward the capturing be done where it supposed to be.</p>	MPAC
<p>n)(ii) Question Why are the funds received not included in the budget?</p> <p>Answer It is included in the Budget that why the KPIs formulated out of that project are indicated on the SDBIP.</p>	HOUSING
	MPAC

	<p><u>o)(iii) Question</u> Which prescript of the Division of Revenue Act was relied on to facilitates the payments on the Catalytic Projects since such payments were in access of R200m?</p> <p><u>Answer</u> A copy of the DORA is attached on Annexure L submitted before the Committee. The example also attached is extra ordinary Provincial Gazette dated 28 September 2021.</p> <p><u>o) Question</u> What is the total cost to date of the Catalytic Project?</p> <p><u>Answer</u> The total cost to date is Eight Hundred Nineteen Million Nine Hundred and Seventy Six Thousand Eight Hundred Thirty Nine Thousand and Eight One cent.</p> <p><u>p) Question</u> The Unit was requested to submit a copy of RFI issued by the City of Matlosana preceding the appointment of the Service Provider for the N12 Catalytic Project. Can the Unit take the Committee through to the Annexure referred to?</p> <p><u>Answer</u> Annexure M is the attachment of the summary of an advert from HDA describing the of the project of locality and type of typologies that will be erected and the amount of houses to be build which is 450 housing units. The total budget estimated for the whole project is R2billion.</p> <p><u>q) Question</u> Auditor General Briefing Note 2020 / 2021 The Auditor General was unable to audit that particular project. He recommended that the Housing Project should be accounted for in accordance with the GRAP Guidelines or accounting for arrangement under taking in terms of National Housing Programme.</p> <p>Implementation of proper monitoring controls and review processes during the preparation of financial statements. In short the Auditor General did not see any agreement with regard to the Catalytic Project. What is the Unit making out of these findings.</p> <p><u>Answer</u> All concerns with regard to the Catalytic Project has been addressed.</p> <p><u>r) Question</u> When was the land audit conducted for the Municipality?</p> <p><u>Answer</u> Never conducted, however the Unit is in the process of compiling land audit.</p> <p><u>r)(i) Question</u> How is the Unit have been doing land transactions over the last 10years?</p> <p><u>Answer</u> The Unit do have an indication of parcels of land the Municipality own and the deeds account is being used.</p>	<p>MPAC</p> <p>HOUSING</p> <p>MPAC</p> <p>HOUSING</p> <p>MPAC</p> <p>HOUSING</p> <p>MPAC</p> <p>HOUSING</p> <p>MPAC</p> <p>HOUSING</p> <p>MPAC</p> <p>HOUSING</p> <p>MPAC</p> <p>HOUSING</p> <p>MPAC</p> <p>HOUSING</p> <p>MPAC</p> <p>HOUSING</p> <p>MPAC</p> <p>HOUSING</p> <p>MPAC</p> <p>HOUSING</p>
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	<p>r)(ii) Question Does such land include farm or agricultural land under lease? And how many those are? If it's a 99 year lease, and the Municipality is on the 88 year so on?</p> <p>Answer Yes, the Unit know.</p>	MPAC
	<p>s) Question How many fines has been issued and revenue collected for contraventions of the City land use by-laws?</p> <p>Answer The Municipality by-laws does not make provision for the Unit to issue fines but contraventions.</p>	HOUSING
	<p>t) Question Does the Unit assist the PMU to identify priority projects in terms of the Spatial Development Framework as contained in the IDP?</p> <p>Answer Yes, the Unit do assist the PMU.</p>	MPAC
	<p>u) Question Does the Unit advice the PMU in terms of the expenditure to spend more on what could be seen as priority on the SDF and less on any other projects? Especially in terms of roads.</p> <p>Answer In the discussions between the Units, there are always advices on the priority of the roads.</p>	HOUSING
4	CLOSURE	
	The meeting closed at 16:53	


MM MOSIAKO (CIIR)
MPAC : CHAIRPERSON

12.05.2022
DATE

CITY OF MATLOSANA

**MINUTES OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE (MPAC) MEETING,
HELD ON THURSDAY, 12th MAY 2022 AT 08:30
VENUE: COUNCIL CHAMBER, 1st FLOOR, CIVIC CENTRE, KLERKSDORP**

PRESENT: Cllr MM MOSIAKO *Chairperson*

MPAC MEMBERS: Cllr FI TAGAREE
Cllr MS PELELE
Cllr MN MBELE
Cllr SL MAJIJI
Cllr W WALLHORN
Cllr T PHETHO
Cllr FD OORTMAN
Cllr SP KLOPPERS

CLLR: Cllr TG KHOZA (MMC: Public Safety)

MANAGEMENT: L SEAMETSO (Acting Municipal Manager)
LJ NKHUMANE (Director: Public Safety)
MA NKGAPELE (Assistant Director: Traffic Safety)
PS MPATO (Assistant Director: Fire)
AJS MARAIS (Assistant Director: Public Safety)
SP MUNTU (Assistant Director: Licensing)
PT MOLELEKWA (Acting Chief Audit Executive)
NM MOABELO (Chief Risk Officer)

MPAC ADMIN: KR MOIPOLAI (MPAC Coordinator)
PA KOTO (MPAC Admin)
VE MQOBONGO (MPAC Admin)
LT TSIME (MPAC Admin)

(Attendance register attached)

ITEM	SUBJECT	RESOLVED	ACTION
1.	OPENING AND WELCOME		
1.1	<ul style="list-style-type: none"> The Chairperson, Cllr MM Mosiako welcomed everybody present and declared the meeting officially opened. 		Chairperson
2.	APPLICATION FOR LEAVE OF ABSENCE		
2.2	<p><u>Resolved:</u></p> <p>That leave of absence be granted to the following:</p> <ul style="list-style-type: none"> Cllr SP Sesana Cllr MI Mangesi Cllr PY Mtshawulana 		Chairperson

	• TP Molelekwa (will be late)	
3.	MANAGEMENT INTERVIEWS CONDUCTED WITH PUBLIC SAFETY	
	<p><u>Note:</u></p> <p>That cognisance be taken of the management interview with the Department of Public Safety, conducted by the MPAC on the Annual Report 2020/2021.</p>	
3.1	LICENSING	
	<p>a) Question</p> <p>When will the situation at Licensing Division be rectified? The attitude of the employees are not satisfactory?</p> <p>Response</p> <p>The City of Matlosana is rendering License Services on behalf of the North West Provincial Government of Community Safety and Transport Management.</p> <p>The Directorate: Public Safety is ensuring that our officials are executing their duties with a positive attitude regardless of challenges they faced including Covid – 19 pandemic, tools of trade, irate customers, labour relations matters, etc.</p> <p>When Management takes note of incidents of poor service or bad treatment of customers, corrective action is taken promptly.</p> <p>b) Question</p> <p>The Municipality is losing money because shops like Pick n Pay are now doing license renewal. What is the Division's turnaround strategy on getting back the services to the Municipality?</p> <p>Response</p> <p>The National Department of Safety and Transport Management has for all the years signed a Service Level Agreement with the Provinces, Local Authorities, Post Offices and Pick N Pay outlets to the Communities they service. I must also bring to your attention that Post Offices and Pick n Pays are not fully operational with all functions as they are only opened for renewals of Vehicle License disk only.</p> <p>Recommendation:</p> <p>a) That the department create a toll free number for complaints at licensing.</p> <p>b) That the department install the back-up generator in case of load shedding.</p> <p>c) That EAP intervene at licensing department on how to handle customers.</p> <p>d) That the department submit all documents, minutes on owing the province R72 million.</p>	<p>Director: Public Safety</p> <p>MPAC</p> <p>Public Safety</p> <p>MPAC</p> <p>Public Safety</p> <p>MPAC</p>

3.2	<p>e) That every year shops renew their trading licence.</p> <p style="text-align: center;"><u>TRAFFIC</u></p> <p>a) <u>Question</u> Please provide the revenue generated by Company appointed for speed camera?</p> <p><u>Response</u> That the value of speed camera tickets issued is R 18 590 400.00, total revenue collected from traffic fines and warrant of arrest during the period in review is R 1,626 320.00.</p> <p>b) <u>Question</u> Traffic Section is not adhering to any of their responsibilities, why not?</p> <p><u>Response</u> That Traffic Division is adhering to their responsibilities, however more can be done in terms of their role in the creation of safe road environment, promotion of safer road traffic environment, reduction of road traffic violations, collection of revenue from traffic offenders etc.</p> <p>c) <u>Question</u> Do we get value for money on Traffic Officials?</p> <p><u>Response</u> That the value for money is received from traffic officials, their responsibilities are spread on their area of functionality and ensuring Traffic Safety (education and enforcement of the National Road Traffic Act 93 of 1996). Attending to road traffic accidents and recording the particulars thereof, ensuring free flow of traffic (point duty). The Traffic escorts (funerals, VIP escort and abnormal loads).</p> <p>d) <u>Question</u> How many tickets are issued per day by each Traffic Official?</p> <p><u>Response</u> It is expected and has been communicated to officials that for every law enforcement hour, tangible results must be reported. Citations issued, must reflect the amount of hours spent on actual law enforcement activity.</p> <p>e) <u>Question</u> What is the amount of revenue collection in terms of by-laws including Traffic fines and penalties for the financial year 2020 / 2021?</p> <p><u>Response</u> The amount of revenue collected from by-laws and traffic fines for financial year 2020 / 2021 is in the region of R 1,626 320.00.</p>	<p>MPAC</p> <p>Public Safety</p> <p>MPAC</p> <p>Public Safety</p> <p>MPAC</p> <p>Public Safety</p> <p>MPAC</p> <p>Public Safety</p> <p>MPAC</p> <p>Public Safety</p>
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	<p>f) Question Why such a decline in revenue?</p> <p>Response The decline in revenue was due to the relaxation of law enforcements activities, Court settings were stopped, cases which were supposed to be heard in Court and processing of warrant of arrest were cancelled. The restrictions imposed on Community's movement (lockdowns) resulted in less tickets issued and the loss of income attributed to non-payment of fines.</p> <p>g) Question Is there enough budget for PPE?</p> <p>Response That there is enough budget for PPE's, tender process closed and awaiting the appointment of Service Provider for PPE's in the current financial year.</p> <p>h) Question Why robots cables are stolen and nothing is being done?</p> <p>Response That the security problem of cable theft and destruction of Council property is a matter of crime dispersed from the mining industry and normally occurs after hours and the matter is being dealt with by South African Police Services.</p> <p>i) Question Was there any research done before installation of speed humps?</p> <p>Response That cost in installing speed humps is R25 000 and Infrastructure Directorate is in charge of the budget related to it.</p> <p>j) Question How many active law enforcement has been instituted?</p> <p>Response That there is currently (2) shifts covering the jurisdiction area of the City of Matlosana ,4 x Traffic officers doing speed cameras, 7 x Traffic officers responsible for execution of warrants of arrest and 3 x Traffic officers assigned to road safety programs.</p> <p>k) Question Are there measures in place to curb distribution losses as a result of illegal connections, tampering of parking meters reading, cable theft etc?</p> <p>Response That Parking Meters are currently not available, but the Directorate is in the process of acquiring such services. A tender is currently at evaluation stage, for the procurement of this service.</p>	<p>MPAC</p> <p>Public Safety</p> <p>MPAC</p> <p>Public Safety</p> <p>MPAC</p> <p>Public Safety</p> <p>MPAC</p> <p>Public Safety</p> <p>MPAC</p> <p>Public Safety</p>
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3.3	<p><u>Recommendation:</u></p> <p>a) That the Chief of Traffic submit proof of infrastructure number.</p> <p style="text-align: center;"><u>SECURITY</u></p> <p><u>l) Question</u> Municipal amenities are being robbed and bugled although we have Municipal Security and Private Companies getting paid millions for what?</p> <p><u>Response</u> That vandalism is still occurring on Municipal Properties, this is as a result of Private Security being outnumbered by the Zama-Zamas. In some instances, the Security is being shot at or disarmed and Municipal Security, are being used to guard facilities such as Libraries and Halls.</p> <p><u>m) Question</u> Is there adequate security in place at sub-stations, water and sanitation facilities?</p> <p><u>Response</u> That there is no adequate security to cover all sub-stations and sanitation facilities. The allocated budget of R 27 Million was not enough as opposed to the R 37 Million that was requested.</p> <p><u>Recommendation:</u></p> <p>a) That the private security install their own CCTV cameras in case of theft and vandalism.</p> <p>b) That the department submit the SLA of previous security companies.</p>	<p>MPAC</p> <p>MPAC</p> <p>Public Safety</p> <p>MPAC</p> <p>Public Safety</p> <p>MPAC</p>
3.4	<p style="text-align: center;"><u>FIRE and RESCUE</u></p> <p><u>n) Question</u> Service delivery still very poor. Why after all is said and done, still no advance in performance. Where is consequence management?</p> <p><u>Response</u> The Fire & Rescue Divisions' performance is affected by critical shortage of emergency vehicles and personnel and the sub-stations are operating with skeleton staff.</p> <p>That request has been made to Budget for procurement of two (2) Fire Engines.</p>	<p>MPAC</p> <p>Public Safety</p>

3.5	<p align="center"><u>DISASTER MANAGEMENT</u></p> <p><u>o) Question</u></p> <p>Still no Disaster Management Unit, only one official appointed. Why?</p> <p><u>Response</u></p> <p>That Disaster Management Unit structure was incorporated into the Fire & Rescue Division structure with only one permanent official appointed since 2007. That the challenge with rendering services to the community is due to lack of tools of trade (vehicles) to do normal day to day work.</p> <p><u>p) Question</u></p> <p>Comments on the Annual Report 2020 / 2021 (Fire Station Stilfontein)</p> <p>Nothing was done up to date, Why?</p> <p><u>Response</u></p> <p>That items were submitted to Council for request to open Stilfontein Fire Station with procurement of new Fire Engine and Rescue Vehicles and till date no Capital budget was allocated for the procurement of emergency vehicles and the department is awaiting approval of the proposed structure for the appointment of Staff for Stilfontein Fire Station.</p>	<p>MPAC</p> <p>Public Safety</p> <p>MPAC</p> <p>Public Safety</p>
4.	DATE OF THE NEXT MEETING	
4.1	<p><u>Resolved:</u></p> <p>a) That the next interviews be held on the 13 May 2022 @08:30, in the Council Chamber.</p>	All
5.	MEETING CLOSURE	
5.1	<ul style="list-style-type: none"> The meeting adjourned at 13:20 	All


MM MOSIAKO (Cllr)
MPAC CHAIRPERSON

13.05.2022
DATE

CITY OF MATLOSANA

**MINUTES OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE (MPAC) MEETING,
HELD ON THURSDAY, 12th MAY 2022 AT 14:00
VENUE: COUNCIL CHAMBER, CIVIC CENTRE, KLERKSDORP**

PRESENT

MPAC

MEMBERS :

Cllr MM MOSIAKO
Cllr FI TAGAREE
Cllr MN MBELE
Cllr MI MANGESI
Cllr MS PELELE
Cllr PY MTSHAWULANA
Cllr SL MAJILI
Cllr SP SESANA
Cllr W WALLHORN
Cllr T PHETO
Cllr FD OORTMAN
Cllr SP KLOPPERS

CHAIRPERSON

OTHER CLLR:

NM MASEKO :

MMC CORPORATE SERVICES

MANAGEMENT:

L SEAMETSO : ACTING MUNICIPAL MANAGER
M BOTSHELENG: : ACT DIR CORPORATE SERVICES
J J v RENSBURG: : ACT DEP DIR: ADMINISTRATION
AJ SEBETLELE : ACT DEP DIR HR & LR
AT MBOTSHANE : ASSISTANT DIRECTOR HRM
M MUKANSI : ASSISTANT DIRECTOR LEGAL
A MOTLHOIWA : ASSISTANT DIRECTOR RECORDS
PT MOLELEKWA : ACAE
NM MOABELO : CRO

MPAC ADMIN:

KR MOIPOLAI : MPAC Coordinator
V MQOBONGO : MPAC Admin
PA KOTO : MPAC Admin
LT TSIME : MPAC Admin

ITEM	SUBJECT	RESOLVED	ACTION
1.	OPENING AND WELCOME		
	<ul style="list-style-type: none"> The Chairperson, Cllr MM Mosiako welcomed everybody present and declared the meeting officially opened. 		Chairperson
2.	APPLICATION FOR LEAVE OF ABSENCE		
	<p><u>Resolved:</u></p> <p>That cognizance be taken of the following Cllr who tendered her apology:</p> <p>Cllr PY Mtshawulana</p>		Chairperson
3.	MANAGEMENT INTERVIEW CONDUCTED WITH CORPORATE SERVICES		
	<p><u>Resolved</u></p> <p>That cognizance be taken that the following Departments were categorized as follows for interviews by MPAC.</p> <ul style="list-style-type: none"> (a) Human Resources (b) Training and Development (c) Labour Relations (d) Legal Services 		MPAC Members
3.1	<u>HUMAN RESOURCES</u>		
	<p>a) <u>Question</u></p> <p>How many adopted policies are in place and implemented and when were they last reviewed?</p> <p><u>Response</u></p> <p>63 Policies adopted, attached report outlines the reviews</p>		MPAC Director Cors
	<p>b) <u>Question</u></p> <p>Is there appropriate systems (policies) and procedures to monitor, measure and evaluate the performance of staff?</p> <p><u>Response</u></p> <p>Currently, the municipality only assess the performance of senior managers (s56) and there is a policy in place in this regard. The minister introduced new regulations which make it obligatory to implement PMS to all staff below senior managers and HR is currently busy reviewing the current policy to include PMS for lower levels. The new regulations come into effect on 01 July 2022.</p>		MPAC Director Cors MPAC Director Cors

	<p>c) <u>Question</u></p> <p>What is the progress on vacant position of CFO?</p> <p><u>Response</u></p> <ul style="list-style-type: none"> i. The vacant CFO position is currently filled with secondment from Province. ii. Council approved the re - advertisement of the vacant position in the national newspapers on 31 January 2022 (CC15/2022) iii. The advert for the vacant position was proved by province on 4 March 2022. iv. The advert appeared in the City Press Careers / Rapport Loopbane on 27 March 2022 and the closing date is 10 May 2022. v. The process will then unfold as per the regulation on the conditions and appointment of senior managers. <p>d) <u>Question</u></p> <p>What is the status quo on the appointment of general workers?</p> <p><u>Response</u></p> <p>Shortlisting report submitted to the office of the Director: CORS on 25 April 2022.</p> <p>e) <u>Question</u></p> <p>What is the level of compliance with regard to equity in Human Resources?</p> <p><u>Response</u></p> <p>The municipality adopted an EE Plan that came into effect on the 1st august 2020 and will end on the 30th July 2025. The municipality implement and advertise positioned taking into account the recommendations on the EE plan.</p> <p>f) <u>Question</u></p> <p>What are the costs on overtime allowances?</p> <p><u>Response</u></p> <p>R55 990 579.73</p>	<p>MPAC</p> <p>Director Cors</p> <p>MPAC</p> <p>Director Cors</p> <p>MPAC</p> <p>Director Cors</p> <p>MPAC</p> <p>Director Cors</p>
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	<p>g) <u>Question</u></p> <p>Why personnel are acting on positions for too long?</p> <p><u>Response</u></p> <p>The nature of the functions and the competencies required of the position and capacity of acting officials to dispense with these functions and the need for continuity and stability.</p> <p>h) <u>Question</u></p> <p>When last was the organogram submitted to Council for approval?</p> <p><u>Response</u></p> <ul style="list-style-type: none"> i. Council approved the amendments to the organogram on 31 July 2012(CC 66/2012) in line with a compliance order from SALGBC. ii. A high level top structure was approved by council on 21 April 2017 (CC 64/2017) iii. Strategic plan document which included the organogram tabled in Council and cognisance taken and budget had to be considered. CC 147/2019 iv. Council is currently in progress in reviewing the current organogram during a planned strategic planning session. <p>i) <u>Question</u></p> <p>Directors are getting cellphone allowance and in cases of emergencies they are not responding to telephone calls. Are there any measures in place to deal with such problems?</p> <p><u>Response</u></p> <ul style="list-style-type: none"> i. Respective managers should report same. ii. HR developing a cellphone allowance policy which will make provision for such incidents and consequences thereof. <p>j) <u>Question</u></p> <p>Are the Engineers, Auditors, HR, EAP and Health Practitioners within the municipality registered or members of relevant Regulatory or Professional Associations?</p>	<p>MPAC</p> <p>Director Cors</p> <p>MPAC</p> <p>Director Cors</p> <p>MPAC</p> <p>Director Cors</p> <p>MPAC</p>
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	<p><u>Response</u></p> <p>All employees who are required by law to belong to professional bodies such as health practitioners and engineers are registered with such bodies. Please see attached copies of proof of registration. Other professional bodies such as EAP and HR are voluntary and therefore it is up to individuals to belong to these bodies. Please see list of accredited statutory and voluntary professional bodies in South Africa.</p> <p>k) <u>Question</u></p> <p>What is the level of compliance with regard to equity in Human Resources?</p> <p><u>Response</u></p> <p>The Municipality adopted an EE Plan that came into effect on the 1st August 2020 and will end on the 30th July 2025.</p> <p>The Municipality implement and advertise position taking into account the recommendations on the EE plan.</p> <p>l) <u>Question</u></p> <p>Why are there duplications of positions in different Directorates?</p> <p><u>Response</u></p> <p>HR is not aware of any duplication on positions in directorates</p>	<p>Director Cors</p> <p>MPAC</p> <p>Director Cors</p>
3.2	<p><u>TRAINING AND DEVELOPMENT</u></p> <p>a) <u>Question</u></p> <p>How is Human Resources dealing with AG's findings on unskilled officials in Finance and SCM?</p> <p><u>Response</u></p> <p>HR is continually capacitating Finance and SCM officials through MFMP, SCM learnership, Local Gov Learnership as well as Local Gov Accounting. Up to 80% have already received certificates and the training is ongoing depending on the budget received from LG SETA and Provincial Treasury.</p> <p>b) <u>Question</u></p> <p>What is the Status of skills transfer in the City of Matlosana?</p>	<p>MPAC</p> <p>Director Cors</p> <p>MPAC</p>

	<p><u>Response</u></p> <p>Departments upon appointment of service providers a skills transfer plan and monitoring register needs to be developed and monitored.</p> <p>Current contracts have no skills transfer plan as far as HR is aware.</p> <p>c) <u>Question</u></p> <p>Was the skills audit done in the year under review 2020/21 financial year?</p> <p><u>Response</u></p> <p>Yes, skills audit was conducted for the year under review.</p> <p>d) <u>Question</u></p> <p>Does the municipality have Skills Development Plan in line with Skills Development Policy?</p> <p><u>Response</u></p> <p>Yes, the municipality does have SDP in line with our Skills Development policy.</p> <p>e) <u>Question</u></p> <p>What criteria is used to identify employees for training?</p> <p><u>Response</u></p> <p>For legislated training programs, departments identify incumbents and send requests to HR, which facilitates training annually. For other skills gaps, HR is guided by the outcomes of skills audit and motivation by respective managers.</p>	<p>Director Cors</p> <p>MPAC</p> <p>Director Cors</p> <p>MPAC</p> <p>Director Cors</p> <p>MPAC</p> <p>Director Cors</p>
3.3	<p><u>LABOUR RELATIONS</u></p> <p>a) <u>Question</u></p> <p>Are suspensions of longer than 3 months reviewed regularly? If not, why?</p> <p><u>Answer</u></p> <p>For the purpose of extension on suspensions we are guided by the Disciplinary Procedure Collective Agreement, which authorizes the Municipality to extend suspension for a further three months period for purposes of completing disciplinary hearing against the official.</p>	<p>MPAC</p> <p>Director Cors</p>

	<p>In case the disciplinary case get finalized before the expiry of the extended period then the suspension will be reviewed but if not, there is no need for review.</p> <p>b) <u>Question</u></p> <p>Are you adhering to the requirements of the Main Collective Agreement and Labour Relations Act?</p> <p><u>Response</u></p> <p>Yes</p> <p>c) <u>Question</u></p> <p>Please refer the committee to any item/ discussion in the CORS portfolio committee or MAYCO agenda where matter of two dismissed employees at the Fresh Produce Market was discussed.</p> <p><u>Response</u></p> <p>The Unit is not aware of any discussions relating to matters referred to in either CORS and MAYCO, save to confirm that the Unit's monthly report was submitted to the Committees for consideration.</p> <p>d) <u>Question</u></p> <p>According to the AGSA audit briefing note 2021, there is legal action against four (4) employees at the Fresh Produce Market for recovery of losses, as well as disciplinary cases against six (6) others. Have all these cases been reported to council in the report of disciplinary cases via the CORS agenda?</p> <p><u>Response</u></p> <p>Yes</p>	<p>Director Cors</p> <p>MPAC</p> <p>Director Cors</p> <p>MPAC</p> <p>Director Cors</p> <p>MPAC</p> <p>Director Cors</p>
3.4	<p><u>LEGAL SERVICES</u></p> <p>a) <u>Question</u></p> <p>The current Panel of attorneys was appointed on the 12 January 2021 for the period of Three (03) years ending on the 12 January 2023.</p> <p><u>Response</u></p> <p>The current list of Panel of attorneys is available for perusal at Legal Services.</p>	<p>MPAC</p> <p>Director Cors</p>

	<p>b) <u>Question</u></p> <p>Legal services is not capacitated. How many staff components is there in the Unit.</p> <p><u>Response</u></p> <ul style="list-style-type: none"> i. Assistant Director: Legal Services ii. Chief Admin Officer: Litigations iii. Legal Officer (2) and one is currently vacant iv. Admin Officer: Legal Services v. Clerical Assistant Gr11 (vacant) <p>Legal Services is under staffed. The current staff component cannot efficiently and effectively deal with the daily demands.</p> <p>c) <u>Question</u></p> <p>How many admitted attorneys in Legal Department?</p> <p><u>Response</u></p> <p>There are two (2) admitted Attorneys in the Legal services, Assistant Director: Legal and Chief Admin Officer:</p> <p>d) <u>Question</u></p> <p>How many cases and litigations are currently handled by external attorneys and provide total expenditure on these matters under the year in review 2020 / 2021 financial year? Please provide cost breakdown?</p> <p><u>Response</u></p> <p>Cases and litigations currently handled by external attorneys for financial period 2020/2021 are (18) with a total expenditure of R3 040 460.90.</p> <p>e) <u>Question</u></p> <p>Why only one lawyer from panel of attorneys is given cases?</p> <p><u>Response</u></p> <p>The instructions are provided to attorneys on rotational basis. When providing an instruction, the following factors are taken into consideration:</p> <ul style="list-style-type: none"> i. Complexity of the matter ii. The attorney's experience iii. The attorneys record in handling Municipal's cases iv. The availability of the attorney v. The urgency of the matter 	<p>MPAC</p> <p>Director Cors</p> <p>MPAC</p> <p>Director Cors</p> <p>MPAC</p> <p>Director Cors</p> <p>MPAC</p> <p>Director Cors</p>
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4.	DATE OF THE NEXT MEETING	
	<u>Agreed</u> a) That the date of the next meeting be 13 May 2022 at 09:00, Council Chamber.	Admin
5.	MEETING CLOSURE	
	The meeting adjourned at 17:06.	All

CITY OF MATLOSANA

MINUTES OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE (MPAC) MEETING,
HELD ON FRIDAY, 13TH MAY 2022 AT 08:30
VENUE: COUNCIL CHAMBER, 1st FLOOR, CIVIC CENTRE, KLERKSDORP

PRESENT: Cllr MM MOSIAKO *Chairperson*

MPAC MEMBERS: Cllr FI TAGAREE
Cllr MS PELELE
Cllr MN MBELE
Cllr SL MAJILI
Cllr MI MANGESI
Cllr S SESANA
Cllr T PHETO
Cllr W WALLHORN
Cllr FD OORTMAN
Cllr SP KLOPPERS

CLLR : Cllr ML MAHUMAPELO (MMC: Sports, Arts and Culture)

MANAGEMENT: L SEAMETSO (Acting Municipal Manager)
MM MOLAWA (Director: Community Development)
J MASILO (Ass Director: Community Services)
MG MOREBODI (Deputy Director SAC)
NS MAMPANA (Assistant Director Library)
V SHONGWE (Chief Sports & Recreation)
C SEDUPE (Assistant City Librarian)
A BLOM (Acting: Museum Curator)

MPAC ADMIN: KR MOIPOLAI (MPAC Coordinator)
PA KOTO (MPAC Admin)
VE MQOBONGO (MPAC Admin)
TL TSIME (MPAC Admin)

(Attendance register attached)

ITEM	SUBJECT	RESOLVED	ACTION
1.	OPENING AND WELCOME		
	<ul style="list-style-type: none"> The Chairperson, Cllr MM Mosiako welcomed everybody present and declared the meeting officially opened. 		Chairperson
2.	APPLICATION FOR LEAVE OF ABSENCE		
	<u>Resolved:</u> That leave of absence be granted to the following:		Chairperson

3.	MANAGEMENT INTERVIEW WITH SPORTS,ARTS & CULTURE	
3.1	<u>SPORTS & RECREATION</u>	
	<p>Maintenance and preparation of all sport facilities (25 stadiums, 5 swimming pools, golf course)"</p> <p>a) Question: What is happening to the sport facilities between Terblanche and Meteor road, Freemanville? Why is there no maintenance?</p> <p>Answer: The facility at Terblanche and Meteor road is maintained regularly and cleaned, we have four full time staff employed at the facility and the POE of jobs submitted to building repairs is attached as annexure one.</p> <p>b) Question: Who are the delegated sport official and horticulturist to do maintenance on the sport fields?</p> <p>Answer: Mr Vincent Shongwe and Mr Cedric Tselane are appointed as Horticulturists.</p> <p>c) Question: What is happening to the sport facility (Dorah Taemane Tennis Courts) Flamwood? Why is there no maintenance?</p> <p>Answer: The Dorah Taemane Courts in Flamwood is maintained as and when it is needed due to lack of machinery and general workers.</p> <p>d) Question: Sport promotion and transformation" What specific projects were launched or continued in the 2020 / 2021 financial year regarding sport promotion?</p> <p>Answer: Due to the Covid 19 pandemic no projects were launched. Only structured sporting activities resumed with strict Covid 19 protocols. Refer to amendment of directions issued in terms of regulation 4(10) of the regulations made under section 27(2) of the disaster management act, 2002(Act No, 57 of 2002): Measures to prevent and combat the spread of covid-19: Sports, Arts and Culture.</p> <p>e) Question: What specific sport capacity development projects were launched or continued in 2020/2021 financial year?</p>	<p>MPAC</p> <p>Director: Community Development</p> <p>MPAC</p> <p>Director: Community Development</p> <p>MPAC</p> <p>Director: Community Development</p> <p>MPAC</p> <p>Director: Community Development</p> <p>MPAC</p>

	<p><u>Answer:</u> None, due to the Covid 19 pandemic no community of Matlosana capacity developed.</p> <p><u>f) Question:</u> National unity” How does the Sport and Recreation section increase “national unity” with sport fields that are vandalized, or badly or never maintained?</p> <p><u>Answer:</u> Vandalism remains a concern as it is out of our control. But the Sport and Recreation section ensures that sports fields and facilities are prepared and ready for sporting events.</p> <p><u>g) Question:</u> Facilitation of 27 lease contracts and club development. How can there be no expenditure, yet personnel and maintenance costs were covered by Sport and Recreation?</p> <p><u>Answer:</u> Due to cost containment the municipality implemented measures to contain operational costs and eliminate all none essential expenditure, Therefore no expenditures were done. We mainly collaborated with sports clubs. Refer to MFMA Circular no 97. Municipal cost containment measures.</p> <p><u>Recommendation:</u> a) That the department submit copies of financial break down for all swimming pools.</p>	<p>Director: Community Development</p> <p>MPAC</p> <p>Director: Community Development</p> <p>MPAC</p> <p>Director: Community Development</p> <p>MPAC</p>
5.	DATE OF THE NEXT MEETING	
	<p><u>Resolved:</u> That continuation of Management interviews be held on the 16th May 2022 @ 08h30 in the Council Chamber.</p>	All
6.	MEETING CLOSURE	
	The meeting adjourned at 12:30	All


MM MOSIAKO (Cllr)
MPAC: CHAIRPERSON

16.05.2022
DATE

CITY OF MATLOSANA

**MINUTES OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE (MPAC) MEETING, HELD
ON MONDAY, 16th MAY 2022 AT 14:00
VENUE: COUNCIL CHAMBER, CIVIC CENTRE, KLERKSDORP**

PRESENT

MPAC

MEMBERS :

Cllr MM MOSIAKO	<i>CHAIRPERSON</i>
Cllr FI TAGAREE	
Cllr MN MBELE	
Cllr MI MANGESI	
Cllr MS PELELE	
Cllr PY MTSHAWULANA	
Cllr SL MAJIJI	
Cllr SP SESANA	
Cllr W WALLHORN	
Cllr T PHETO	
Cllr FD OORTMAN	
Cllr SP KLOPPERS	

OTHER CLLR:

AM RAMPHELE	:	MMC FINANCIAL SERVICES
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MANAGEMENT:

L SEAMETSO	:	ACTING MUNICIPAL MANAGER
TO SEKGALA	:	DD BUDGET TREASURY
TN KEGAKILWE	:	ACT ASS DIR SCM
HS ROSSOUW	:	ASS DIR BUDGET
GJ LETLHOO	:	ASS DIR EXPENDITURE
TB MOTILENI	:	ASS DIR SCM
PT MOLELEKWA	:	ACAE
NM MOABELO	:	CRO

MPAC ADMIN:

KR MOIPOLAI	:	MPAC Coordinator
V MQOBONGO	:	MPAC Admin
PA KOTO	:	MPAC Admin
LT TSIME	:	MPAC Admin

ITEM	SUBJECT	RESOLVED	ACTION
1.	OPENING AND WELCOME		
	The Chairperson, Cllr MM Mosiako welcomed everybody present and declared the meeting officially opened.		Chairperson
2.	APPLICATION FOR LEAVE OF ABSENCE		
	That cognizance be taken there were no apologies tendered.		Chairperson
3.	MANAGEMENT INTERVIEW CONDUCTED WITH FINANCIAL SERVICES		
	<u>Resolved</u> That cognizance be taken that the following Department were categorized as follows for interviews by MPAC. <ul style="list-style-type: none"> a) Customer Care b) Debt Collection c) Payment Collection d) Billing e) Rates Maintenance f) Clearance g) Budget h) Expenditure i) Supply Chain Management 		MPAC Members
3.1	CUSTOMER CARE		
	a) <u>QUESTION</u> Who is responsible for extra incurred payments for correction as (wasteful)? <u>ANSWER</u> <ul style="list-style-type: none"> i. Management has never been invoiced a separate bill or additional cost for preparing GRAP compliant Annual Financial statement. ii. It is the responsibility of the service provider (Rushreed) to prepare GRAP compliant Annual Financial statement as considered and approved by Auditor General review. 		MPAC ACFO MPAC
	b) <u>QUESTION</u>		

<p>That the wrongful statement submitted by consultants which are not GRAP compliant and subsequently they were corrected by management. Chapter 12 MFMA Section 126.</p>	<p>ACFO</p>
<p><u>ANSWE</u></p> <p>a) The service provider is expected to prepare and support municipality during Audit as part of the deliverable in the SLA signed by two parties.</p> <p><u>QUESTION</u></p> <p>a) Does the Municipality have a plan in place to turn around this situation?</p>	<p>MPAC</p>
<p><u>ANSWER</u></p> <p>a) Yes, there is a financial plan adopted by Council which is currently implemented by directorates.</p> <p>b) Secondly there is a need for adoption and implementation of Financial Recovery Plan. These processes require concerted efforts by multiple stakeholders which amongst others involves both National and Provincial Treasury teams with multi-disciplinary skills and expertise.</p>	<p>ACFO</p> <p>MPAC</p>
<p><u>QUESTION</u></p> <p>What is the financial status of the Municipality?</p>	<p>ACFO</p>
<p><u>ANSWER</u></p> <p>a) The financial health of CoM is not in a favourable position. It is still a challenge to meet all financial obligations when they fall due. This is mainly due to low debt collection rate. There is also a need to reduce overtime costs as cost containment measures. However, there is a proposed comprehensive revenue collection intervention plan. See attached collection rate for the past three months and Overtime cost as well as comprehensive revenue collection intervention plan as</p>	<p>MPAC</p>
<p><u>QUESTION</u></p> <p>a) Quality of Financial Statements is a serious concern on financial challenges, Supply Chain Management Non-compliance, Information Technology has totally collapsed, and adjustment were allowed to improve our qualification.</p>	<p>MPAC</p>

	<p><u>ANSWER</u></p> <p>a) Management is in the process of finalising the approval of re-viewed organisational structure in which Budget and Reporting sub-unit has been established which will enable BTO to function and report effectively.</p> <p>b) Some of Budget and Reporting sub-unit responsibilities are of Interim and Annual Financial Statement, Preparation of monthly management report, Support management during and after Audit. Preparations and Monitoring PAAP).</p> <p>c) Management have identified 7 officials to study with Regencies as part of skills development and empowering our own official in dealing with overreliance on consultants.</p> <p>d) There is a plan to gradually reduce reliance on consultants but it is difficult without sufficient and relevant warm bodies.</p> <p><u>QUESTION</u></p> <p>a) Is the Municipality doing enough to curb electricity losses of 34% and water losses of 42%?</p> <p><u>ANSWER</u></p> <p>a) Finance only calculates the losses. The priority of curbing losses is for the Infrastructure section to respond.</p> <p><u>QUESTION</u></p> <p>a) Midvaal and Eskom, the Municipality is owing them over a billion, is there an arrangement? The amount only grows there is no improvement? Please submit breakdown of tariffs on Eskom and Midvaal billing.</p> <p><u>ANSWER</u></p> <p>a) There were arrangements approved by Council in place. However, the arrangements are not honoured due to cash flow constraints. See both Eskom and Midvaal tariffs as well as Eskom and Midvaal Arrangements attached as</p> <p><u>QUESTION</u></p>	<p>ACFO</p> <p>ACFO</p> <p>ACFO</p> <p>ACFO</p> <p>MPAC</p> <p>ACFO</p> <p>MPAC</p> <p>ACFO</p> <p>MPAC</p>
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	<p>a) Finance department has a high vacancy rate of 19% when are they filling those posts?</p> <p>ANSWER</p> <p>a) Management submitted yellow forms for advertisements of positions to HR. HR should provide feedback relating to the progress.</p> <p>QUESTION</p> <p>a) Billing department is a problem, electricity bill is always wrong for 3 to 6 years, how and when is this going to be resolved?</p> <p>ANSWER</p> <p>a) For the past years Revenue Management billing section and the service provider has been experiencing high rate of the following challenges in summary:</p> <ul style="list-style-type: none"> • Stolen meters • Stuck / Damaged meters due to aging infrastructure • Gate locks/ Refused entry / Dogs • Private locks • Water leaks due to aging infrastructure • Tampering of meters • Community interference <p>b) Which have been reported to the department of infrastructure several times and been discussed in meetings with all relevant stake holders.</p> <ul style="list-style-type: none"> • Inaccuracy of meter readings & billing is caused by the above-mentioned reasons in summary which results to high or low estimations on affected accounts. • Until such time the root cause has been addressed the challenges faced will still be. <p>c) Management acknowledges that billing for the past 5 years used to be a huge challenge, financial system used freeze and operate for months without billing. However, management thus far have improved tremendously. To date. Management have terminated the problematic financial system Vesta and appointed BCX with Venus financial system, management have upgraded the Venus financial system from BCX to SOLAR system in 2021 which is much more stable and reliable .We are currently billing every month without minimal challenges.</p> <p>QUESTION</p> <p>a) Are Pay points fully operational and available for consumers who want to make arrangements on their accounts?</p>	<p>ACFO</p> <p>MPAC</p> <p>ACFO</p> <p>ACFO</p> <p>ACFO</p> <p>ACFO</p> <p>ACFO</p> <p>MPAC</p> <p>ACFO</p>
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	<p>ANSWER</p> <p>a) Most of our pay point are operational with exception of Extension 13 in Jouberton and Extension 8 in Khuma See Attached Management Dash Board management monitoring report.</p> <p>b) All arrangements are captured in Klerksdorp because of network problems in pay points.</p> <p>QUESTION</p> <p>a) How often does the manager or supervisors visit pay points?</p> <p>ANSWER</p> <p>a) Pay points are visited by the supervisor on a monthly basis</p> <p>QUESTION</p> <p>a) What systems are in place to ensure the indigents programme is not abused by residents who can afford to pay for services.</p> <p>ANSWER</p> <p>a) Management have advertised tender for debt collection with ITC status review as part of the package in an attempt to screen all applicants, how the was no responsive prospective service provider. The tender is in Re-Advert</p> <p>QUESTION</p> <p>Is the municipality getting value for money by outsourcing debt collection?</p> <p>ANSWER</p> <p>a) Currently debt collectors contract has expired and in the process of advertising for new debt collectors.</p> <p>b) Debt collectors get paid on a commission basis meaning the more they collect the more they get paid, it is value for money for the municipality because we have additional collection from 90 days and above debt which increases revenue for the municipality.</p> <p>3.1.1.1 Cut offs Water and Electricity</p> <p>QUESTION</p> <p>a) How much are we paying for the notices? How much do we pay for Disconnection and Reconnections? Please provide full breakdown.</p> <p>ANSWER</p>	<p>ACFO</p> <p>MPAC</p> <p>ACFO</p> <p>MPAC</p> <p>ACFO</p> <p>MPAC</p> <p>ACFO</p> <p>MPAC</p> <p>ACFO</p>
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<p>a) R22.60 per notice delivered</p> <p>b) R 138.90 Per household for disconnection and reconnection.</p>	
<p>QUESTION</p> <p>a) Matlosana Gardens and CR Units, is the Municipal revenue collection on water and electricity tariffs from owners of those private company?</p>	MPAC
<p>ANSWER</p> <p>a) As per deed registration office from 2015 Matlosana Gardens owner is MATLOSANA GARDENS (RF) PTY LTD and they have opened their account under DAVIES & METCLAFE SPOORWEG PRODUKTE CC. private owners</p>	ACFO
<p>b) As per deed registration office from 2013 CR Units owner is CITY OF MATLOSANA and the account has been opened by NORTH WEST HOUSING CORPORATION as tenants. They are responsible for their services, as for property rates there is no levy.</p>	ACFO
<p>3.1.1.2 Clearance Certificates</p>	MPAC
<p>QUESTION</p> <p>a) Is there an improvement?</p>	
<p>ANSWER</p> <p>a) There has been a lot of improvement on clearance application and certificates, this was due to the following:</p> <ul style="list-style-type: none"> - Appointment of 4 clerks on property rates and clearance ▪ 3 clerks were appointed on property rates clearance ▪ 1 clerk was appointed on property rates maintenance - Appointment of Sub-Accountant: Property rates and Clearance assisted with the work flow. - Front desk table was established to speed up the clearance application process, queries and centralisation of the clearance applications. <p>b) Online property rates system (Lexis Nexis rates clearance and E4 rates clearance) was introduced to process and issue digital certificates.</p>	ACFO
<p>QUESTION</p> <p>a) How long does it take to process if application is submitted?</p>	MPAC
<p>ANSWER</p>	ACFO

<p>b) According to customer care, credit control and debt collection policy, clearance figures should be provided to the client within 10 working days and clearance certificate should be provided to the client within 10 working days after the money has reflected on the municipal bank account.</p>	
<p>3.1.1.3 Status of Grants and Spending</p>	<p>MPAC</p>
<p><u>QUESTION</u></p>	
<p>a) Why creditors are not paid within 30 days?</p>	<p>ACFO</p>
<p><u>ANSWER</u></p>	
<p>b) The main challenge is low payment of services by our customers. This results in CoM not being in a position to adhere to 30 day payments of creditors. The municipality liquidity position is unfavourable to be able to meet its short term obligations.</p>	<p>MPAC</p>
<p><u>QUESTION</u></p>	
<p>a) How will the Municipality improve the collection rate and why has the situation worsened.</p>	<p>ACFO</p>
<p><u>ANSWER</u></p>	
<p>b) Management have analysed the challenges associated with low collection rate in both billing and debt. See attached some of the interventions proposed for the leadership.</p>	
<p>3.1.1.4 Arrangements</p>	
<p><u>QUESTION</u></p>	<p>MPAC</p>
<p>a) if a client does not pay 70% or 50% as a deposit according to the policy. What does the Municipality do if the client has cash as a deposit on hand?</p>	
<p><u>ANSWER</u></p>	<p>ACFO</p>
<p>a) As per debt collection policy household consumers are required to pay 30% of the total debt amount to be able to make arrangements and businesses pay 50% of the total debt amount to be able to make arrangement</p>	
<p><u>QUESTION</u></p>	<p>MPAC</p>

	<p>a) Please provide a list of previous Councilors billing account, whether those accounts were settled or not or still outstanding.</p> <p>ANSWER</p> <p>b) Response attached as an Annexure in the original documents from the department.</p>	ACFO								
3.1.2	SUPPLY CHAIN MANAGEMENT									
	<p>QUESTION</p> <p>a) For the year in review, how many regulation 36 contracts were entered into?</p> <p>ANSWER</p> <p>a) 63 Regulation 36 contracts.</p> <p>QUESTION</p> <p>a) Please provide council resolutions for all deviations for the year under review.</p> <p>ANSWER</p> <p>a) No formal report of deviations to council was done for the year under review. Some deviations only formed part of the quarterly Supply Chain Management Implementation Reports as they were MM's resolutions.</p> <p>QUESTION</p> <p>a) How much in Rand value has been registered in the UIF&W register for the year under review? Please break down this figure in accordance with each specified expenditure</p> <p>ANSWER</p> <table><tr><td>Unauthorised expenditure</td><td>R642 450 889</td></tr><tr><td>Fruitless and wasteful expenditure</td><td>R274 306</td></tr><tr><td>Irregular expenditure</td><td>R329 356 553</td></tr><tr><td>Irregular expenditure identified in the current year relating to prior periods</td><td>R137 526 988</td></tr></table>	Unauthorised expenditure	R642 450 889	Fruitless and wasteful expenditure	R274 306	Irregular expenditure	R329 356 553	Irregular expenditure identified in the current year relating to prior periods	R137 526 988	<p>MPAC</p> <p>ACFO</p> <p>MPAC</p> <p>ACFO</p> <p>MPAC</p> <p>ACFO</p>
Unauthorised expenditure	R642 450 889									
Fruitless and wasteful expenditure	R274 306									
Irregular expenditure	R329 356 553									
Irregular expenditure identified in the current year relating to prior periods	R137 526 988									

Total		R1 109 608 736
QUESTION		
a) Why was 100% of all received specifications not advertised correctly within 14 days? Please provide detailed proof of evidence as part of the response. (SCM4, AR Pg.216)		MPAC
ANSWER		
a) SCM 4 - Tender was rolled over due to budget limitation and the other one was not registered on the procurement plan. Staff was coming to work on a rotational basis otherwise 14 days is just for control and not a regulation.		ACFO
QUESTION		
a) Please provide detailed proof of evidence for the reason for deviation in SCM5 and SCM6, Annual Report page 216.		MPAC
ANSWER		
Some members' spouses tested Covid 19 positive and had to isolate. In some instances, offices had to be closed for fumigation/disinfection due to contacts with other colleagues who tested Covid19 positive		ACFO
4.	DATE OF THE NEXT MEETING	
	<u>Resolved:</u>	
	a) That the date of the next meeting be 23 May 2022 at 09:00, Council Chamber.	Admin
5.	MEETING CLOSURE	
	• The meeting adjourned at 14:06.	All


MM MOSIAKO (Cllr)
CHAIRPERSON: MPAC

23.05.2022

DATE

MM/Documentary/2022/General/Report 26/27/2022 (Municipal) 2022 Financial Services.doc

CITY OF MATLOSANA

MINUTES OF THE MANAGEMENT INTERVIEWS ON ANNUAL REPORT
2020 / 2021 FINANCIAL YEAR : LOCAL ECONOMIC DEVELOPMENT DIRECTORATE HELD ON

MONDAY, 23 MAY 2022 FROM 14H30 – 16H30

VENUE : COUNCIL CHAMBER, CIVIC CENTRE, KLERKSDORP MUNICIPAL BUILDING

PRESENT

MPAC MEMBERS

Cllr MM MOSIAKO
Cllr FI TAGAREE
Cllr MN MBELE
Cllr MI MANGESI
Cllr MS PELELE
Cllr SL MAJIJI
Cllr SP SESANA
Cllr W WALLHORN
Cllr T PHETO
Cllr FD OORTMAN
Cllr SP KLOPPERS
Cllr PY MTSHAWULANA

Chairperson

OTHER CLLRS.:

Cllr. LM KODISANG

MMC : LED

MANAGEMENT :

L SEAMETSO
LL FOURIE

N MAKHETHA

ACTING MUNICIPAL MANAGER
DIRECTOR LOCAL ECONOMIC
DEVELOPMENT
ASSIST. DIRECTOR
COMMUNICATION AND MARKETING

OFFICIALS :

T RAMONE
T MONYATSI
T MOTINGOE
N TSHABALALA
J SELEKE
K MOLEKO
M DINTWE
T MOLELEKWA
V MOKANATE

HOD MARKETING
ACTING MARKET MASTER
ACTING ASST. MARKET MASTER
TOURISM CO-ORDINATOR
LED CO-ORDINATOR
MEDIA RELATION OFFICER
PUBLIC RELATION OFFICER
ACTING DIRECTOR INTER. AUDIT
RISK OFFICER

MPAC ADMIN :

KR MOIPOLAI
V MQOBONGO
LT TSIME

MPAC Coordinator
MPAC Admin
MPAC Admin

NOTE : Community members Attendance Register circulated.

ITEM	SUBJECT	ACTION
1	OPENING AND WELCOME	
	<p>The Chairperson, Cllr MM Mosiako opened and welcomed everyone present for interview session.</p> <p>The Chairperson requested Cllr. Mbele to lead Local Economic Directorate Interview Questions.</p>	Chairperson
2	APPLICATIONS FOR LEAVE OF ABSENCE	
	<p>NOTE</p> <p>The notification from MPAC Administration for being unable to attend the interview was registered.</p> <p>PA KOTO : Sick Leave</p>	Chairperson
3	MANAGEMENT INTERVIEW	
3.1	<p>NOTE</p> <p>The Municipal Public Account Committee interviewed the Member of Mayoral Committee, the Director, Deputy Directors, Assistant Directors and Divisional Heads of Local Economic Development Directorate based on the findings as Audited by the Auditor General on the Annual Report 2020 / 2021 Financial Year.</p> <p>FRESH PRODUCE MARKET</p> <p>1 Question Is the Fresh Produce Market account still active?</p> <p>Response by Directorate Yes, the Fresh Produce Market account is still active as well as the secondary account.</p> <p>2 Question What was the reason LED vacated the office at Lepharo?</p> <p>Response by Directorate</p> <ul style="list-style-type: none"> The "Lepharo" offices are the Municipality building at Orkney. Lepharo is one of the Service Provider housed in the Orkney Municipal office building since the building is the Economic Incubation Center for the Matlosana Municipality SMME's. The Local Economic Development Director is still having an office at the Incubation Center, 	<p>Chairperson</p> <p>MPAC</p> <p>DIR. LED</p> <p>MPAC</p> <p>DIR. LED</p>

	<p>3 Question</p> <ul style="list-style-type: none"> What is the progress or status quo of Fresh Produce Market fraud and financial mismanagement case? Please submit Forensic report Why was Mr Molefe dismissed while investigation was still in progress? <ul style="list-style-type: none"> a) From the dismissed / resigned officials, has your office recovered any loss from their pension? b) Please submit a report on case of finance mismanagement at the Fresh Produce Market, Names of official suspended and form of action recommended to those officials? c) How far is the internal disciplinary process of the remaining 6 officials? d) Is there any financial recovery from officials resigned and dismissed respectively? <p>Response by Directorate</p> <p>The Forensic report is with the Accounting Officer as the one appointed the Forensic company to conduct an investigation with regard to mismanagement of funds at the Fresh Produce Market.</p>	MPAC
	<p>4 Question</p> <p>Is there a policy in place that allows an official to resign while investigation is still on.</p> <p>Response by Directorate</p> <p>According to the Acting Municipal Manager there is no policy in place. The Municipality is guided by the Bargaining Council.</p>	DIR. LED
	<p>5 Question</p> <p>Who approved the dismissal and resignations of the alleged officials whilst the investigations was still on.</p> <p>Response by Directorate</p> <p>The Municipality is guided by the outcome of the Bargaining Council.</p>	MPAC
	<p>6 Question</p> <p>What is the charge of LED HoD and when is it going to be finalized?</p> <p>Response by Directorate</p> <ul style="list-style-type: none"> a) There was no charge against the HOD, only one function of administration of SMME Grant was taken away from the HOD LED. The matter was finalise on the 19th of May 2022. b) Further note be taken that the charge known to the Directorate is the case opened with the Hawkers by one of the SMME regarding SMME Grant Funding mismanagement. 	MPAC
	<p>7 Question</p> <ul style="list-style-type: none"> P319, Chapter 6 Market dues not collected and loss of R33 486 573. How much has been collected to date. What control measures are in place to collect all dues and avoid recurrence? <p>Response by Directorate</p> <p>Daily reconciliation is now in place as a control measure and is working even though is not guaranteed. Market dues is paid to the primary account.</p>	MPAC

<p>8 Question Submit all Contracts on all offices and buildings rented from LED? Please provide POE.</p> <p>Response by Directorate New contract need to be drafted and implemented and an engagement with the Acting Municipal Manager is ongoing.</p>	MPAC
<p>9 Question Who pays for the electricity that is used for cold rooms? Please provide POE's.</p> <p>Response by Directorate Pre-paid meters are installed.</p>	MPAC
<p>10 Question How many revenue generating sources are there in the LED, eg Cold rooms? Please provide POE's.</p> <p>Response by Directorate Cold rooms are being rented out to the Market Agents and that is the main source at the Fresh Produce Market,</p>	MPAC
<p>11 Question Do the Fresh Produce Market have a turn-around strategy to market and attract customers?</p> <p>Response by Directorate There is no turn-around strategy at the Fresh Produce Market. The Security and hygiene is a serious challenge. Cleaning Machines have been requested to date the Directorate is still waiting. Replacement of the ceiling is needed because of the aging infrastructure, all that has been a fruitless excises to get financial support from the Municipality.</p>	MPAC
<p>12 Question What is the status of the security at the Fresh Produce Market?</p> <p>Response by Directorate Security is a serious challenge at the Fresh Produce Market.</p>	MPAC
<p>13 Question Please provide the name of the company appointed to do forensic investigation at the Fresh Produce Market?</p> <ol style="list-style-type: none"> The process followed in appointing the said company. The Cost Detail of the Company appointed. According to the AGSA Audit Briefing note 2021, the abovementioned investigation was concluded in April 2021, why was a report not prepared for Council? <p>Response by Directorate</p> <ul style="list-style-type: none"> The Company appointed to do forensic investigation on the mismanagement of funds at the Fresh Produce Market is known by the Accounting Officer. A technical team placed at the Market discovered irregularities and progress has been made. 	MPAC
	MPAC

	<p>14 Question How many SMME's were funded from LED office?</p> <p>Response by Directorate 12 SMME's and 10 Hawkers were funded during the 2020 / 2021 Financial Year.</p>	MPAC DIR. LED
	<p>15 Question Provide names of SMME's and how much each received? Please provide POE of funding committed and beneficiaries thereof.</p> <p>Response by Directorate List of Names of SMME's and Hawkers' proof of payments for equipment's funded are available on request at LED offices and copies has been submitted before MPAC as POEs.</p>	MPAC DIR. LED
	<p>16 Question All Mining Houses around Matlosana commit quarterly on their Social Labour Plans on developmental projects for Matlosana Disadvantaged Communities. Will the Directorate kindly provide POEs of all SLP's projects committed in the past 4 years and further provide concrete evidence of how those SLP's have been implemented?</p> <p>Response by Directorate</p> <ul style="list-style-type: none"> One of the SLP Project in Khuma worth R8m was interrupted by the Community. No progress made out of SLP's, especially in Khuma Township because of the hostile environment in the community. In Jouberton SLP Projects are going well. The interruption by the Community members delaying processes for implementation of SLP's. 	MPAC DIR. LED
	<p>3.2 SUBMISSION BY THE DIRECTORATE</p> <p>Requested for training of Freshmark System to avoid mismanagement of funds.</p> <p>Ward Councillors to assist the Directorate with the challenges encountered within the Community with regard to the implementation of SLP Projects.</p>	DIR. LED
3.3	<p>MARKETING AND COMMUNICATION</p> <p>Marketing and Communication Division has been deferred until further notice.</p>	MPAC
4	FINDINGS	
	<p>a) There is more than one Bank Account at the Fresh Produce Market according to the Annual Financial statement</p> <p>b) During 2019 / 2020, 2020 / 2021 Financial Year, Harmony Gold Mine on their SLP committed to build Science Lab at Dirang ka Natla, Science Lab at Kediametse Primary School, to name few and nothing has been made.</p> <p>c) Local Economic Development Directorate does not engage the Community regarding SLP Projects and the Department of Mineral Resources always refer Community to the LED Directorate.</p>	MPAC

	<ul style="list-style-type: none"> d) Electrical Prepaid meters for Market Agents are installed only on floors and offices. e) Fresh Produce Market is getting 5% from the Market Agents and the percentage does not make business sense in this tough economy. The Market is running at a loss for the Municipality. f) Finance Employees has been posted at the Fresh Produce Market for intervention on the mismanagement of funds, their position has been left vacant in which that leave Finance Department with shortage of staff that affect service delivery. g) Lease contracts has been outstanding for a very long time and that is affecting revenue enhance for the Municipality. h) The big Businesses are now buying at the Johannesburg Produce Market and use the Matlosana Fresh Produce Market cold rooms. 	
5	RECOMMENDATION	
	<ul style="list-style-type: none"> a) Director to submit minutes of the meeting held regarding the mismanagement of funds at the Fresh Produce Market for the inception of the Forensic investigation. b) The MPC members to get List of SLPs' committed to the Matlosana Community from Department of Mineral Resources. c) LED HOD to be summoned before MPAC regarding mismanagement of the SMME Grants Funding regarding the opened with the Hawks by the SMME. d) The Market Agents must pay and maintain the cold room. e) Fresh Produce Market to submit a breakdown on the electricity usage at the Market. f) Report to be submitted before the Committee by the Directorate regarding the transfer of Ms L De Jong to Finance Department. g) Fresh Produce Market to submit 6 months market dues statements before the committee. 	MPAC
6	CLOSURE	
	The meeting adjourned at 16:200.	


MM MOSIAKO (CIIR)
MPAC : CHAIRPERSON

07.06.2022
DATE

CITY OF MATLOSANA

**MINUTES OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE (MPAC) MEETING,
HELD ON MONDAY, 23rd MAY 2022 AT 08:30
VENUE: COUNCIL CHAMBER, CIVIC CENTRE, KLERKSDORP**

PRESENT:	Cllr MM MOSIAKO	Chairperson
MPAC		
MEMBERS:	Cllr FI TAGAREE	
	Cllr MS PELELE	
	Cllr MN MBELE	
	Cllr SL MAJIJI	
	Cllr MI MANGESI	
	Cllr PY MTSHAWULANA	
	Cllr S SESANA	
	Cllr W WALLHORN	
	Cllr FD OORTMAN	
	Cllr SP KLOPPERS	
MMC:	Cllr TO CHABALALA	(MMC: Community Development)
OFFICIALS:	L SEAMETSO	(Acting Municipal Manager)
	M MOLAWA	(Dir. Community Development)
	MJ MASILO	(Dep Dir Community Development)
	B SIKHAMPULA	(Acting Ass Dir. Parks & Cemeteries)
	M MOTSWENYANE	(Ass Dir.: Health)
	T MOLELEKWA	(Acting Chief Audit Executive)
	V RAMOKANATE	(Risk Officer)
MPAC ADMIN:	KR MOIPOLAI	(MPAC Coordinator)
	V MQOBONGO	(MPAC Admin)
	TL TSIME	(MPAC Admin)

ITEM	SUBJECT	RESOLVED	ACTION
1.	OPENING AND WELCOME		
1.1	<ul style="list-style-type: none"> The Chairperson, Cllr MM Mosiako welcomed everybody present and declared the meeting officially opened. The Chairperson requested Cllr MS Pelele to open the meeting with a prayer. 		Chairperson

	<p>(c) Question</p> <p>Will the Council appoint internal personnel to oversee the functioning of the Landfill site?</p> <p>Response</p> <p>No, because the Department does not have the fleet/equipment to run the landfill site, but recently received funding from MIG to procure yellow fleet for landfill site over a period of 4years starting from 2022/2023 financial year.</p> <p>(d) Question</p> <p><u>Quoted from P65: "Refuse Removal: Provides a uniform refuse removal service to all residential sites, business premises and industrial sites"</u></p> <p>Why during the financial year, was service disruption the order of the day, with some residential sites not being serviced for up to 5 weeks, which is way above minimum standards allowed by the law?</p> <p>Response</p> <p>The contract of Dikopane Project was terminated on 21 July 2021. After termination, three (3) Service Providers were appointed from the Hire of Plant and Equipment Tender. The appointed three (3) Service Providers' trucks were not in a good condition as inspected by Council's Health and Safety Unit. The Service Providers were requested to fix their trucks before they can be used by the Municipal Employees.</p> <p>(e) Question</p> <p>Did any employee face consequence management, or disciplinary charged for activities disrupting the service delivery?</p> <p>Response</p> <p>No, there was no consequence management or disciplinary charges laid against employees because the contract of Dikopane Project was terminated on 21 July 2021 There were no grounds for the Department to execute Disciplinary actions against employees.</p> <p>(f) Question</p> <p>Did the Department put together a Standard Operating Procedure to mitigate any further disruption of services?</p> <p>Response</p> <p>(i) The Department is guided by basic condition of employment and Labour relations act including collective agreement.</p>	<p>MPAC</p> <p>Director Community Development</p> <p>MPAC</p> <p>Director Community Development</p> <p>MPAC</p> <p>Director Community Development</p> <p>MPAC</p> <p>Director Community Development</p>
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	<p>(ii) Issues are also discussed at Health and Safety meetings and Manshops. Matters are further discussed at LLF if there are disagreement in order to resolved them.</p> <p><u>(g) Question</u></p> <p><u>Quoted from P65: "Street Cleansing: Rendering a service in the CBD areas, Small CBD Areas within residential Area, taxi ranks and all main roads by means of litter picking.</u></p> <p><u>The service is being rendered during normal working hours and flexi workers are working after hours and also over weekends to keep our CBD's Clean"</u></p> <p>Why during the financial year was the CBD and Mini CBD areas such as Buffelsdoorn Road, continually full of litter? Please Explain in Detail the processes in place.</p> <p><u>Response</u></p> <p>Due to shortage of General Workers (105 vacant positions) and vehicles for Supervisors. Litter picking is done on daily basis concentrating on the following areas: All Main Roads, Entrance Roads, Taxi Ranks and CBD's but due to shortage of General Workers, the Department can only do it once a week and sometimes not, except for CBD's.</p> <p><u>(h) Question</u></p> <p><u>Quoted from P65: 'All Landfill Sites and Transfer Stations to Adhere to the Minimum Landfill Site Requirements'</u></p> <p>What happened to the Waste Management Plan developed during 2011 / 2012, and to be submitted to MAYCO & Council 2012 / 2013</p> <p><u>Response</u></p> <p>The Integrated Waste Management Plan development in 2011/2012 was approved by Council in 2011 and by the MEC of Economic Development, Environment, Conversation and Tourism on 18 January 2013. The Integrate Waste Management Plan must be revised every 5 years.</p> <p><u>(i) Question</u></p> <p>Where is soil being taken from, to be used on the landfill, as there is a "Soil Conservation Act 1969" and "CARA 1983" and "NEMA" so that areas may not be degraded?</p> <p><u>Response</u></p> <p>The soil is collected inside the landfill site and also from outside contractors who are building roads and buildings.</p>	<p>MPAC</p> <p>Director Community Development</p> <p>MPAC</p> <p>Director Community Development</p> <p>MPAC</p> <p>Director Community Development</p>
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	<p><u>Transfer Stations</u></p> <p>(j) <u>Question</u></p> <p>The Transfer Station does not adhere to the minimum requirements.</p> <p><u>Answer</u></p> <p><u>The transfer Station does not have the following:-</u></p> <ul style="list-style-type: none"> - Gate - Ablution Facilities - Guard Room - Some of the paving and palisades were stolen - The Security personnel was removed from the transfer station and vandalism worsened. - Council personnel were removed from the Transfer Station for security purposes. <p><u>Way Forward:-</u></p> <p>The Department has submitted a request to Municipal Infrastructure Grant for the year 2023/2024 for the refurbishing of Transfer Station.</p> <p>(k) <u>Question</u></p> <p><u>Quoted from P65: "Additional Refuse: Rendering a service by removing additional refuse that is dumped illegally in open spaces, corners etc, and it is disposed at landfill sites"</u></p> <p>(i) Matlosana is turning into 1 big rubbish dump due to illegal dumping, but requests to the Department are met with, please contact Dr KK Environmental Management.</p> <p>(ii) Who is responsible for what function, as the above statement on illegal refuse removal does not reflect the reality faced by 39 wards?</p> <p><u>Response</u></p> <p>Matlosana is responsible for cleaning of illegal dumping, Dr KK will only assist as and when they are having their own campaigns or requested by municipality to assist.</p> <p>(l) <u>Question</u></p> <p>Do you have the manpower and equipment to really concentrate on cleaning Matlosana?</p>	<p>MPAC</p> <p>Director Community Development</p> <p>MPAC</p> <p>Director CS</p> <p>MPAC</p> <p>Director Community Services</p>
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	<p><u>Response</u></p> <p>No, Council does not have the manpower and equipment to clean or do awareness campaigns, environmental education and law enforcement. The Department has requested Environmental Management Unit to deal with campaigns, education and law enforcement.</p>	
3.2	<p><u>ENVIRONMENTAL SERVICES</u></p> <p><u>(a) Question</u></p> <p>Q30: <u>Quoted from P65: "The final draft Integrated Waste Management Plan for the City of Matlosana was approved by Council and submitted to the MEC Economic Development, Environment, Conservation and Tourism, for Endorsement"</u></p> <p>What benefits are promulgated in the Waste Management Plan, that address all the Questions from 25 to 29?</p> <p><u>Responses</u></p> <ul style="list-style-type: none"> • Institutional Planning Matters: fill all critical vacant posts • Continuously train current staff in waste management • Reporting on the implementation of the IWMP on annual basis • Minimum Service Standards, cost and recovery: render a refuse removal service to all informal areas. • Waste minimization, re-use, recycling and recovery: initiate programs for the separation of waste at source. • Landfill Management: conduct an in depth analysis of the requirements for the Hartbeesfontein, Klerksdorp Regional Landfill Sites and Orkney Transfer station in terms of license conditions <p><u>(b) Question</u></p> <p>Are there action plans to address issues?</p> <p><u>Response</u></p> <ul style="list-style-type: none"> • Education awareness • Monitoring compliance and enforcement: Ensure all waste management activities comply with NEMWA • Weekly collection of refuse • Distribution of refuse containers 	<p>MPAC</p> <p>Director: Community Development</p> <p>MPAC</p> <p>Director Community Development</p>

3.3

PARKS

(a) Question

On P104 the Department lists a set of challenges to proper service delivery

- i. Lack of resources to render a better service to the community.
- ii. What alternative service delivery models did the Department investigate?
- iii. What alternative income streams did the Dept. investigate (EPWP, WFW, Grants or other National programs to aid service delivery & job creation)?

MPAC

Response

- i. The usage of the EPWP participants available. The hiring of service providers to do grass cutting
- ii. Use of EPWP participants

Director
Community
Development

(b) Question

Budget Constraints- No Capital Budget for Fleet & Equipment eg. Bush cutters & chainsaws!

- i. What is the condition of the existing fleet & equipment during 20/21?
- ii. Did the Dept. have an up to date monthly inventory of Vehicles & Equipment, especially those at workshop or agents?
- iii. Was 8.2.2 taken into consideration when operational planning had to be done to delivery service delivery in a sustainable manner during 20/21?

MPAC

Response

- i. Bad to poor, equipment deteriorating
- ii. Yes, it's always included in the department monthly service delivery report.
- iii. Yes

Director
Community
Development

(c) Question

Lack of funding to develop Mega Parks in Matlosana Township

- i. What Planning for next five year term has Dept. put on the table during 2020 / 2021?
- ii. Was 8.4 taken into consideration when operational planning had to be done to delivery service delivery in a sustainable manner during 20/21?
- iii. Has a 5-year financing strategy been put on the table for discussion during the IDP, capital & maintenance budget?

MPAC

Response

- i. A request was done for a botanical garden to be developed, specifically at Faan Meintjies, the Department is still awaiting approval from North West Parks Board.
- ii. The department always put their request but due to financial position of the municipality not all the request can be accommodated.
- iii. Yes, hence there is a proposal that LED should market the place on behalf of the community service, see attached council resolution.

Director
Community
Services

P105: Nature Reserve

(d) Question

What Plan of Action did the Dept. put in place so that the income that can be derived from Faan Meintjies, can off-set the cost, and provide an increased revenue stream for the municipality?

MPAC

Response

Sale of game was done and the Department will be focusing on the conservation of the game by communication with other Game Reserves for the gene exchange. Plan to do auctions for the future sale of game.

Director
Community
Development

(e) Question

Did the Dept. look at National & Provincial Nature Conservation & SANPARKS for assistance & grants?

MPAC

<p><u>Response</u></p> <p>a) Yes proposal was done and consultant did assess the area, for the purpose of developing Botanic gardens, the following areas were targeted, JB Marks, Rustenburg and City of Matlosana, still waiting for the outcome of the assessment by consultant</p>	<p>Director Community Development</p>
<p><u>P 103 FAAN MEINTJIES</u></p> <p><u>(f) Question</u></p> <p><u>As part of Afforestation, only 15 indigenous trees were planted at Faan Meintjies! However, the nature reserve is facing extreme deforestation, due to years of neglect (Existing trees not enough to support tree grazing animals in the reserve)!</u></p> <p>Was there a management plan that personnel could access during the 2020/2021 financial year, that covered all aspects of maintaining what in essence was a gift to the Municipality?</p>	<p>MPAC</p>
<p><u>Response</u></p> <p>The trees referred were only planted at the lapa as an addition to existing ones. The trees were not grazing but for beautification.</p>	<p>Director Community Development</p>
<p><u>Deforestation of Biodiversity!</u></p> <p><u>(g) Question</u></p> <p>The Dept. has 3 qualified Horticulturists! & 3 Horticultural Assistants Yet none of them are managing the 2 municipal nurseries (Klerksdorp & Orkney). Instead trees & plants for any project need to be bought with the self-identified.</p>	<p>MPAC</p>
<p><u>Lack of resources</u></p> <p>i. What plan of action did the Dept. take to enable the horticulturists who did not have vehicle resources to develop the nurseries, instead of sitting in their office, during 2020 / 2021?</p> <p>ii. Were any plants cultivated in the 2 nurseries that could have turned deforestation on its head, and also provided an income to the municipality.</p>	<p>MPAC</p>
<p><u>Response</u></p> <p>Department is busy propagating its own seedlings in the Klerksdorp Nursery and busy in the nurseries as and when they do have vehicles.</p>	<p>Director Community Development</p>

3.4

CEMETERIES**(a) Question**

The Old Klerksdorp War Cemeteries & Active Cemeteries described in the Annual Report, is not what is happening on the ground

What actions has the Department taken to stop vandalism & environmental degradation brought about by Zama Zama & Illegal Squatters?

MPAC

Response

- i. Based on the Annual Report the Cemeteries mention above is in a good condition, see attached pictures.
- ii. The department was not aware of the Zama-Zama's & Illegal squatters. The matter will be brought to the attention of SAPS and Public Safety.

Director
Community
Development**(b) Questions**

Does the Department even have a plan to rescue Cemeteries?

MPAC

Response

- i. Moving forward, Museum will request PHRA (Provincial Heritage Resource Agency) for possible funding regarding fence or cleaning up quarterly and input from Leano La Bophelo, since MOU does address Old Cemetery as well.
- ii. The Department will also request funding from MIG during the 2023/2024 financial year.

Director
Community
Development**(c) Question**

The Commonwealth War Graves Commission assists with Anglo-Boer Cemetery in Matlosana, but what is the Department doing to enhance image of all Cemeteries.

MPAC

Response

Once Staff and equipment are available the Cemeteries will be rescued.

Director
Community
Development**Creation and Maintenance of Graves & Cemeteries****(d) Question**

- i. What is the current cost of creating a grave (opening of hole & backfilling after funeral).

MPAC

	<p>ii. Is the Department covering the cost of the above with the payment received for gravesites?</p> <p><u>Response</u></p> <p>i. A single 8Ft grave costs R 685.00</p> <p>ii. No</p> <p><u>(e) Question</u></p> <p>What was the cost of Indigent Burials for 2020/2021?</p> <p><u>Response</u></p> <p>R497 233-00</p> <p><u>(f) Question</u></p> <p>i. What was the magnitude (How many extra graves were needed) of the Covid 19 pandemic on available graves?</p> <p>ii. Give the cost breakdown on overtime & general expenditure of the Department due to Covid 19 deaths?</p> <p>iii. Was the Department given extra finances, personnel or equipment to cope with the Pandemic related increase of graves required?</p> <p><u>Response</u></p> <p>a) 521 Covid -19 cases were recorded for 2020 -2021 financial year.</p> <p>b) No overtime for Covid-19 as the Department was using TLB to refill the graves, and funerals were conducted during working hours.</p>	<p>Director Community Development</p> <p>MPAC</p> <p>Director Community Development</p> <p>MPAC</p> <p>Director Community Development</p>
4.	DATE OF THE NEXT MEETING	
	<p><u>Resolved:</u></p> <p>a) That cognisance be taken of the continuation of the Management will be communicated to councillor as and when required.</p>	Admin

5.	MEETING CLOSURE	
	<ul style="list-style-type: none"> The meeting adjourned at 12:55. 	All


 MM MOSIAKO (Cllr)
 MPAC: CHAIRPERSON

07.06.2022
 DATE

CITY OF MATLOSANA

MINUTES FINDINGS AND RECOMMENDATIONS ON ANNUAL REPORT
2020 / 2021 FINANCIAL YEAR BY MUNICIPAL PUBLIC ACCOUNTS COMMITTEE
MEMBERS. HELD ON TUESDAY, 07 JUNE 2022 09H00 AT
FIRE DEPARTMENT DISASTER BOARD ROOM

PRESENT

MPAC MEMBERS :

Cllr MM MOSIAKO
Cllr FI TAGAREE
Cllr MN MBELE
Cllr MI MANGESI
Cllr MS PELELE
Cllr SP SESANA
Cllr W WALLHORN
Cllr T PHETO
Cllr SP KLOPPERS
Cllr. PY MTSHAWULANA

Chairperson

OTHER OFFICIAL : NM MOABELO

Chief Risk Officer


MPAC ADMIN :

KR MOIPOLAI
V MQOBONGO
PA KOTO
LT TSIME

MPAC Coordinator
MPAC Admin
MPAC Admin
MPAC Admin

ITEM	SUBJECT	ACTION
1	OPENING AND WELCOME	
	The Chairperson, Cllr. MM Mosiako welcome everyone and requested Councillor Pelele to open the meeting with a prayer. The Chairperson declared the meeting opened and requested Cllr. Sesane to lead with the Findings and Recommendations session.	Chairperson
2	APPLICATIONS FOR LEAVE OF ABSENCE	
	NOTE : The following apologies were registered. Cllr. SL Majiji Cllr. FD Oortman	Chairperson

3	PURPOSE OF THE SESSION
	<p>Cllr. Sesana explained to the Committee that Findings and Recommendations are the most important part of the oversight process build up from the In-loco Inspections and Managers Interviews by the Committee.</p> <p>NOTE :</p> <ul style="list-style-type: none"> • Recommendation are developed from Findings discovered on the oversight report and In-loco Inspections for corrective measures. • Recommendations must be legally binding. • MPAC members must work with the three Legislative Acts that the municipality use on daily basis. <ul style="list-style-type: none"> ○ Municipal Financial Management Act ○ Systems Act ○ Structures Act <p>NOTE :</p> <p>DETAILED FINDINGS AND RECOMMENDATIONS FORM PART OF THE OVERSIGHT REPORT 2020 / 2021.</p>
4	CLOSURE
	Meeting adjourned at 15h00.


MM MOSIAKO (Cllr)
CHAIRPERSON: MPAC

07.07.2022
DATE

16.

ATTENDANCE REGISTERS

CITY OF MATLOSANA

ATTENDANCE REGISTER

MEETING OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE OF THE CITY OF MATLOSANA TO BE HELD ON WEDNESDAY, 23rd MARCH 2022 AT 09H00, IN THE COUNCIL CHAMBER, FIRST FLOOR, CIVIC CENTRE, KLERKSDORP.

CHAIRPERSON: MM MOSIAKO

MEMBERS:

- FI TAGAREE
- MS PELELE
- PY MTSHAWULANA
- MN MBELE
- SL MAJIJI
- MI MANGESI
- S SESANA
- W WALLHORN
- T PHETO
- FD OORTMAN
- SP KLOPPERS

TROIKA

Executive Mayor : Cllr NJ Tsoela

Speaker : Cllr SL Mondlane

Council Whip : Cllr K Ndincede

MMC's

Cllr AM Ramphela : Finance

Cllr NM Maseko : Corporate

Cllr KE Mabebe : Transversal issues

Cllr TO Chabalala : Community Services

Cllr ML Mahumapelo: Sports, Arts & Culture

Cllr SOC Barrends : Infrastructure

Cllr FC Mahlophe : Electrical Engineering

Cllr TG Khoza : Public Safety

Cllr LM Kodisang : LED

Cllr JM Mosupa : Housing, Land Affairs & Rural Development

MM & DIRECTORS

Municipal Manager

Acting Chief Financial Officer

Director Corporate Services

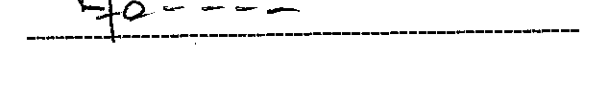
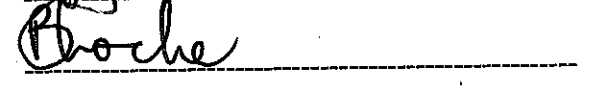
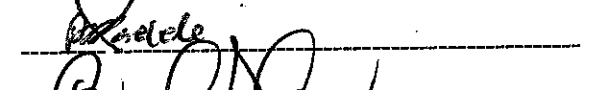
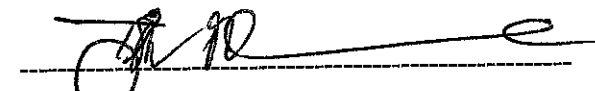
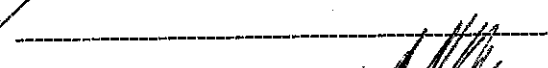
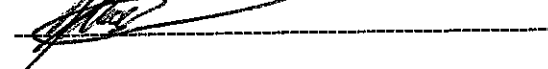
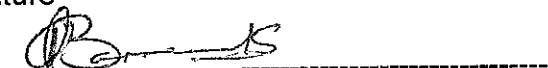
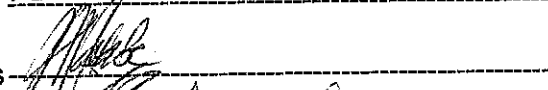
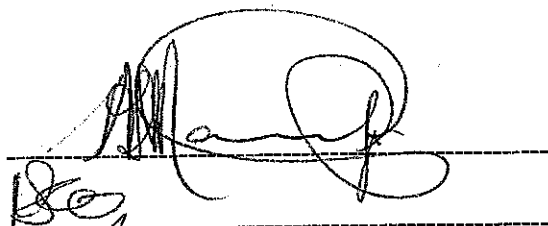
Director Technical & Infrastructure

Director Public Safety

Director Planning & Human Settlement

Director Community Services

Director LED



OTHERS / OFFICIALS

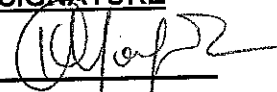
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DESIGNATION

SIGNATURE

K MOIPOLAI

MPAC Coordinator



V MQOBONGO

MPAC Support Staff



P KOTO

MPAC-Support



OTHERS / OFFICIALS

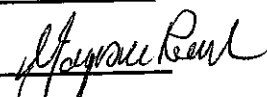
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C Jansen van Rensburg

PMS Specialist



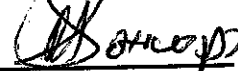
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M S Mouspi

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Nk Makhungu

AGSA



P.K. Mogakwe

AD:OSW



Je Je Butsa

AA sanit



NM Moabelo

CRD



P.T Molelelewa

ACAE



S.M. MARRUNA

oem



CITY OF MATLOSANA

ATTENDANCE REGISTER

MEETING OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE OF THE CITY OF MATLOSANA TO BE HELD ON MONDAY, 28th MARCH 2022 AT 09H00, IN THE COUNCIL CHAMBER, FIRST FLOOR, CIVIC CENTRE, KLERKSDORP.

CHAIRPERSON: MM MOSIAKO

MEMBERS: FI TAGAREE

MS PELELE

PY MTSHAWULANA

MN MBELE

SL MAJIJI

MI MANGESI

S SESANA

W WALLHORN

T PHETO

FD OORTMAN

SP KLOPPERS

OTHERS / OFFICIALS

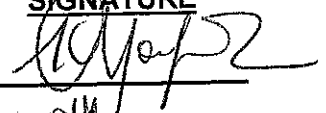
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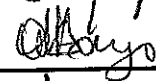
K MOIPOLAI

Coordinator



V MQOBONGO

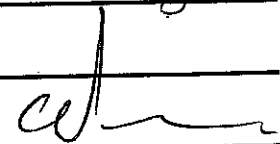
Admin



P KOTO

O.C. Lawrie

PNRS C



C Jansen van Rensburg

PNRS S



JE Jansen van Rensburg

Act. DD Admin

NAME	DESIGNATION	SIGNATURE
M. Botshelway	A/Dir Corp	<i>[Signature]</i>
B.B. Choche	Dir P BHS	<i>[Signature]</i>
T.S.R. Nkhumu	MM	<i>[Signature]</i>

CITY OF MATLOSANA

ATTENDANCE REGISTER

MEETING OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE OF THE CITY OF MATLOSANA TO BE HELD ON TUESDAY, 29th MARCH 2022 AT 09H00, IN THE COUNCIL CHAMBER, FIRST FLOOR, CIVIC CENTRE, KLERKSDORP.

CHAIRPERSON: MM MOSIAKO

MEMBERS: FI TAGAREE

MS PELELE

PY MTSHAWULANA

MN MBELE

SL MAJIJI

MI MANGESI

S SESANA

W WALLHORN

T PHETO

FD OORTMAN

SP KLOPPERS

OTHERS / OFFICIALS

NAME PRINTED

DESIGNATION

SIGNATURE

K MOIPOLAI

Coordinator

[Signature]

V MQOBONGO

MPAC Down

[Signature]

P KOTO

MPAC Support


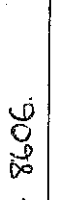

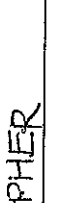

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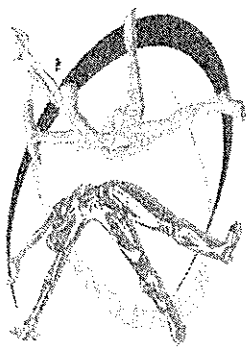


**City of
Matlosana**

MEMBERS OF THE PUBLIC

DATE: 29 MARCH 2022

INITIALS AND SURNAME	DESIGNATION/ WARD	CONTACT NO.	SIGNATURE
Tshegetatso Mosiako	PHOTOGRAPHER	060 744 8606	
Ngetshali Makhele	Public - Ward 25	065 465 9777	
ITUMELENG MODISENGANE	PR COORDINATOR FASD	073 658 6518	
W. M. Dintwe	Comms & Marketing	018 487 8350	
W. Modimengane	Ward 12	072 044 9777	



City of
Matlosana

MUNICIPAL PUBLIC ACCOUNT COMMITTEE

Preparation for Public Participation

DATE: 29 MARCH 2022 at 14:00

INITIALS AND SURNAME	DESIGNATION	CONTACT NO.	SIGNATURE
E. MABOKE	SUPERINTENDENT	072 635 6566	
M. K. R. R. R.	Commander	073 184 7881	
B. MOKALE	Communication Intern	071 910 5044	
B. N. MOGASHANA	ADMIN ASSISTANT	0828442353	
B. M. DINTWA	PRO	0828848676	
B. SIKHAMPULA	Acting AD Parks & Cemetery	0781606897	
S. MABOKE	DEM	076 340 7924	
T. MABOKE	AD: OSPK	083 8811 398	
L. TEBODI	CLO: OSPK	064 742 6846	
M. SIBHLE	CLO: OSPK	078 1728509	
P.A. Kobo	MPAC Support	078 315 0823	
K.R. MOIPOLAI	MPAC Coordinator	072 760 5734	

CITY OF MATLOSANA

ATTENDANCE REGISTER

IN LOCO INSPECTION OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE OF
THE CITY OF MATLOSANA TO BE HELD ON THURSDAY, 31st MARCH 2022 AT
08H30, KOSH AREA, KLERKSDORP.

CHAIRPERSON: MM MOSIAKO

MEMBERS: FI TAGAREE

MS PELELE

PY MTSHAWULANA

MN MBHELE

SL MAJIJI

MI MANGESI

S SESANA

W WALLHORN

T PHETO

FD OORTMAN

SP KLOPPERS

OTHERS / OFFICIALS

NAME PRINTED

DESIGNATION

SIGNATURE

K MOIPOLAI

CO-ORDINATOR

V MQOBONGO

ADMIN OFFICER

P KOTO

ADMIN ASSISTANT

NAME PRINTED

SIGNATURE

PMU Technician

Peri

iz Dikawattho

PMU Manager

4

S. BARZENS

MMC IMPROV

[Handwritten signature]

K. P. MOLEKO

Comm + Marketing



CITY OF MATLOSANA

ATTENDANCE REGISTER

MEETING OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE OF THE CITY OF MATLOSANA TO BE HELD ON FRIDAY, 01st APRIL 2022 AT 08H30, KOSH AREA KLERKSDORP.

CHAIRPERSON: MM MOSIAKO

MEMBERS:

FI TAGAREE

MS PELELE

PY MTSWAWULANA

MN MBELE

SL MAJIJI

MI MANGESI

S SESANA

W WALLHORN

T PHETO

FD OORTMAN

SP KLOPPERS

OTHERS / OFFICIALS

NAME PRINTED

DESIGNATION

SIGNATURE

K MOIPOLAI

MPAC Coordinator

[Signature]

V MQOBONGO

MPAC Support

[Signature]

P KOTO

MPAC Support

[Signature]

T. TSIME

MPAC Support

[Signature]

SIGNATURE

intern

PRO

④

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CITY OF MATLOSANA

ATTENDANCE REGISTER

MEETING OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE OF THE CITY OF MATLOSANA TO BE HELD ON MONDAY, 4th APRIL 2022 AT 09H00, IN THE COMMITTEE ROOM, FIRST FLOOR, CIVIC CENTRE, KLERKSDORP.

CHAIRPERSON: MM MOSIAKO

MEMBERS: FI TAGAREE

MS PELELE

PY MTSHAWULANA

MN MBELE

SL MAJIJI

MI MANGESI

S SESANA

W WALLHORN

T PHETO

FD OORTMAN

SP KLOPPERS

Mosiko
747
Ubel
Apology
nu
Apology
Apology
Joan JB
W. Wallhorn
T. Pheto
Apology

OTHERS / OFFICIALS

NAME PRINTED

DESIGNATION

SIGNATURE

K MOIPOLAI

MPAC Coordinator

[Signature]

V MQOBONGO

MPAC Support

[Signature]

P KOTO

MPAC Support

[Signature]

T TSIME

MPAC Support

[Signature]

CITY OF MATLOSANA

ATTENDANCE REGISTER

MEETING OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE OF THE CITY OF MATLOSANA TO BE HELD ON WEDNESDAY, 06th APRIL 2022 AT 08H30, KOSH AREA KLERKSDORP.

CHAIRPERSON: MM MOSIAKO

MEMBERS: FI TAGAREE

MS PELELE

PY MTSHAWULANA

MN MBELE

SL MAJIJI

MI MANGESI

S SESANA

W WALLHORN

T PHETO

FD OORTMAN

SP KLOPPERS

OTHERS / OFFICIALS

NAME PRINTED

DESIGNATION

SIGNATURE

K MOIPOLAI

V MQOBONGO

P KOTO

T TSIME

MPAC Admin

MPAC Support

MPAC Support

MPAC Admin

MPAC Support

MPAC Support

CITY OF MATLOSANA

ATTENDANCE REGISTER

MEETING OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE OF THE CITY OF MATLOSANA TO BE HELD ON THURSDAY, 7th APRIL 2022 AT 10H00, IN THE COUNCIL CHAMBER, FIRST FLOOR, CIVIC CENTRE, KLERKSDORP.

CHAIRPERSON: MM MOSIAKO

MEMBERS: FI TAGAREE

MS PELELE

PY MTSHAWULANA

MN MBELE

SL MAJIJI

MI MANGESI

S SESANA

W WALLHORN

T PHETO

FD OORTMAN

SP KLOPPERS

OTHERS / OFFICIALS

<u>NAME PRINTED</u>	<u>DESIGNATION</u>	<u>SIGNATURE</u>
K MOIPOLAI	MPAC Coordinator	[Signature]
V MQOBONGO	MPAC Admin	[Signature]
P KOTO	MPAC Support	[Signature]
T TSIME	MPAC Support	[Signature]

CITY OF MATLOSANA

ATTENDANCE REGISTER

MEETING OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE OF THE CITY OF MATLOSANA TO BE HELD ON THURSDAY, 21st APRIL 2022 AT 10H00, IN THE COMMITTEE ROOM, FIRST FLOOR, CIVIC CENTRE, KLERKSDORP.

CHAIRPERSON: MM MOSIAKO

MEMBERS: FI TAGAREE

MS PELELE

PY MTSHAWULANA

MN MBELE

SL MAJJI

MI MANGESI

S SESANA

W WALLHORN

T PHETO

FD OORTMAN

SP KLOPPERS

OTHERS / OFFICIALS

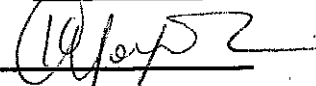
NAME PRINTED

DESIGNATION

SIGNATURE

K MOIPOLAI

MPAC Coordinator



V MQOBONGO

MPAC Admin



P KOTO

MPAC Support



T TSIME

MPAC Support





Preparation for Public Participation

DATE: 21 APRIL 2022 at 14:00

**City of
Matlosana**

[illegible]

CITY OF MATLOSANA

ATTENDANCE REGISTER

MEETING OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE OF THE CITY OF MATLOSANA TO BE HELD ON TUESDAY, 26th APRIL 2022 AT 10H00, IN THE COUNCIL CHAMBER, FIRST FLOOR, CIVIC CENTRE, KLERKSDORP.

CHAIRPERSON: MM MOSIAKO

MEMBERS: FI TAGAREE

MS PELELE

PY MTSHAWULANA

MN MBELE

SL MAJIJI

MI MANGESI

S SESANA

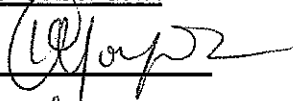
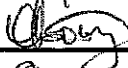
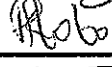
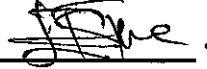
W WALLHORN

T PHETO

FD OORTMAN

SP KLOPPERS

OTHERS / OFFICIALS

<u>NAME PRINTED</u>	<u>DESIGNATION</u>	<u>SIGNATURE</u>
K MOIPOLAI	MPAC Coordinator	
V MQOBONGO	MPAC Admin	
P KOTO	MPAC Support	
T TSIME	MPAC Support	

CITY OF MATLOSANA

ATTENDANCE REGISTER

MEETING OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE OF THE CITY OF MATLOSANA TO BE HELD ON WEDNESDAY, 04th MAY 2022 AT 14H00, IN THE COUNCIL CHAMBER, FIRST FLOOR, CIVIC CENTRE, KLERKSDORP.

CHAIRPERSON: MM MOSIAKO

MEMBERS: FI TAGAREE

MS PELELE

PY MTSHAWULANA

MN MBELE

SL MAJIJI

MI MANGESI

S SESANA

W WALLHORN

T PHETO

FD OORTMAN

SP KLOPPERS

TROIKA

Executive Mayor : Cllr NJ Tsolela

Speaker : Cllr SL Mondlane

Council Whip : Cllr K Ndincede

MMC's

Cllr AM Ramphele : Finance

Cllr NM Maseko : Corporate

Cllr KE Mabebe : Transversal issues

Cllr TO Chabalala : Community Services

Cllr ML Mahumapelo: Sports, Arts & Culture

Cllr SOC Barrends : Infrastructure

Cllr FC Mahlophe : Electrical Engineering

Cllr TG Khoza : Public Safety

Cllr LM Kodisang : LED

Cllr JM Mosupa : Housing, Land Affairs & Rural Development

MM & DIRECTORS

Acting Municipal Manager

Acting Chief Financial Officer

Director Corporate Services

Director Technical & Infrastructure

Director Public Safety

Director Planning & Human Settlement

Director Community Services

Director LED

NAME PRINTED

DESIGNATION

MPAC Coordinator

SIGNATURE

W. J. R.

P KOTO

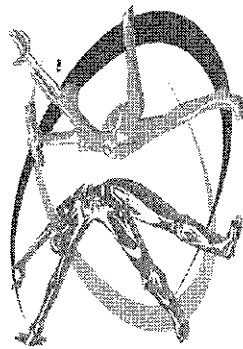
MPAC Coordinator

Issue

NAME PRINTED

DESIGNATION

SIGNATURE



**City of
Matlosana**

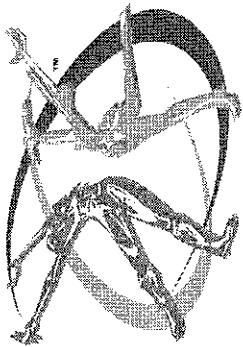
MUNICIPAL PUBLIC ACCOUNT COMMITTEE

PUBLIC PARTICIPATION ON THE ANNUAL REPORT 2020/2021

TROIKA, MMCS, COUNCILLORS & MANAGEMENT

DATE: 05 MAY 2022

INITIALS AND SURNAME	DESIGNATION/ WARD	CONTACT NO.	SIGNATURE
P. LAMONTAGNE	MPAC - WARD 3A CHAIR	0636822181	
S.P. SEGANA	MPAC	0712108275	
T. PHETO	MPAC	067 281 8566	
S.S. MOTASHI	MPAC	078 151 7282	
S.P. KOOBARS	MPAC.	0824435569	
F. TAGARE	MPAC	0798999485	
M.N. MABE	MPAC (WARD 8)	0827800619	
M. M. MOSIAKO	MPAC CHAIR (MATLOSANA)	0818778619	
M. L. KODISHA	MMCC-LGD	0844217564	
F.C. MATHIBAZE	MMCC ELECTRICAL	0826927073	
Soc. BARRENS	MMC TARTAR	0935735912	
M. Mlosupha	MMC Planning & Settlement	0724011278	
A.M. RAMPHELE	MMC FDN	0768282957	
M. MITHI	Chief Cleansing	0762587555	
B. SIKHAMPULA	Chief Parks & Development	0781606897	



City of
Matlosana

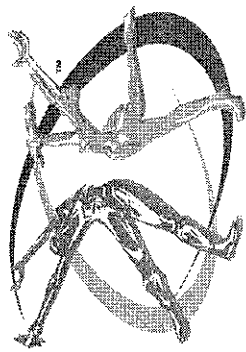
MUNICIPAL PUBLIC ACCOUNT COMMITTEE

PUBLIC PARTICIPATION ON THE ANNUAL REPORT 2020/2021

TROIKA, MMCs, COUNCILLORS & MANAGEMENT

DATE: 05 MAY 2022

INITIALS AND SURNAME	DESIGNATION/ WARD	CONTACT NO.	SIGNATURE
MR. NATHUMAPELO	MMC SAC WARD 11/12	062 659 5261	Sh. M. M.
B.B. Choche	Dir: P&HS	082 563 3293	B. Choche
St. Mabaso	AD- Electrical	083 657 1056	St. Mabaso
BO KGOSE	B.O. KGOSE	072 781 2032	B. KGOSE
IMS MOREBODI	DD SAC	072 898 0482	IMS MOREBODI
M.E. MARUMO	DD MM OFFICE	084 074 3319	M.E. MARUMO
M. Mokane	A.D. legal Services	076 889 0406	M. Mokane
TO SEKGALA	DD: BTO	083 280 159	TO SEKGALA
PT Molelekwa	FCAE	080 187 1927	PT Molelekwa
M. Botshele	Acting Director CORs	076 793 0408	M. Botshele



City of
Matlosana

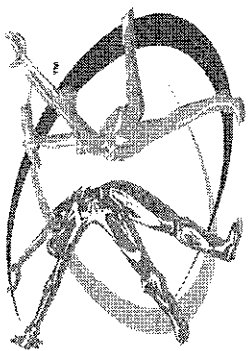
MUNICIPAL PUBLIC ACCOUNT COMMITTEE

PUBLIC PARTICIPATION ON THE ANNUAL REPORT 2020/2021

TROIKA, MMCs, COUNCILLORS & MANAGEMENT

DATE: 05 MAY 2022

INITIALS AND SURNAME	DESIGNATION/ WARD	CONTACT NO.	SIGNATURE
K. NDINKEDDE	Single Whip	0734350991	
N. S. TSOLELA	EXECUTIVE Mayor	0747933889	
L. Seemee	Acting MM	016 019 7668	
Zi Ja Pitso	AD P&T	0723134253	
M. J. Masib	Acting Director CO	0605047834	
N. D. Makgetha	Acting Director: LED	0794650980	
J. S. Rensburg	Act. OO: Administration	0829709916	
K. Dikgwathle	PMU Manager	0829354665	
S. Maseko	CCM DD	0743407924	
NM Mabele	CRO	083 478 9249	
P Matsaola	AD Fleet & Mechanical	0846465009	
M. THOLO	AD WATER	0827071256	
P S Mpatu	AD Fire	0607019356	
AJS Mavais	DDPS	0184878101	



**City of
Matlosana**

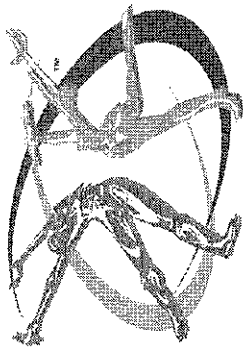
MUNICIPAL PUBLIC ACCOUNT COMMITTEE

PUBLIC PARTICIPATION ON THE ANNUAL REPORT 2020/2021

MEMBERS OF THE PUBLIC

DATE: 05 MAY 2022

INITIALS AND SURNAME	DESIGNATION/WARD	CONTACT NO.	SIGNATURE
I.I. Mosisengane	PR Councillor Ward 22	073 658 6518	
M.A. MACHARRELA	Ward 1	0744068523	
S.S. DIAL	PR Ward 1	0776912222	
M.I. MATHU	PR COUNCILLOR W 6	6791825693	
MATLO MASSEY	Ward 32	0736909323	
Verato geseitsiwe	Ward 32	0735443716	
MAFULA MAJAKI	Ward 32	0731826785	
L.N. Maitlana	Ward 32	076 580 1088	
P.D. Molefe	Ward 32	082 079 3446	
Phindile Mather	Ward 32	074 623 6178	
M.E. LESHUPE	Ward 08	0783442007	
R. Mankgadi	Ward 32	080 442 5516	
S.E. Vangkelor	Ward 32	073 231 9086	
K.E. Madyato	Ward 32	073 064 4513	
M.B. Seiriso	Ward 02	0789611622	
M.K. KIBBA	Ward 02	060 389 1515	



City of
Matlosana

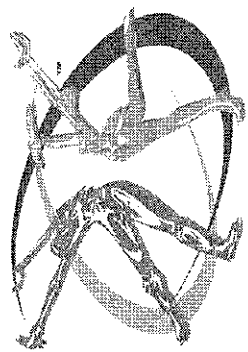
MUNICIPAL PUBLIC ACCOUNT COMMITTEE

PUBLIC PARTICIPATION ON THE ANNUAL REPORT 2020/2021

MEMBERS OF THE PUBLIC

DATE: 05 MAY 2022

INITIALS AND SURNAME	DESIGNATION/ WARD	CONTACT NO.	SIGNATURE
B.M. MABUTHU	25	063 477 9953	
N.L. MPUKUZELA	25	079 649 8902	
V.T. MPUKUZELA	25	065 592 5422	
M.R. MAGANO	22	0768483600	
N.A. MAFATA	22	0836458375	
T.J. SITHU	23	0765732079	
Z.M. Macander	23	0856171791	
T.S. Dumane	23	082 795 1910	
P.D. Seberelo	37	0623527251	
S.S. Letsweng	01	0721434561	
K.A. Letswene	01	0713803573	
O.L. Molonyane	25	0713356818	
L. Babietseng	25	063 849 5067	
M.G. Lebalala	32	0656671215	
L.P. mabodisa	34	0797487225	
F. Magu	34	084 401 9057	



**City of
Matlosana**

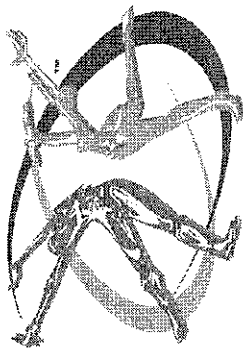
MUNICIPAL PUBLIC ACCOUNT COMMITTEE

PUBLIC PARTICIPATION ON THE ANNUAL REPORT 2020/2021

MEMBERS OF THE PUBLIC

DATE: 05 MAY 2022

INITIALS AND SURNAME	DESIGNATION/ WARD	CONTACT NO.	SIGNATURE
M.R. LEGOTE	PR KRAM	083 645 1349	<i>[Signature]</i>
P.S. Wapato	As Five	0607019356	<i>[Signature]</i>
M.A. Jude	PR Connector	0641095837	<i>[Signature]</i>
Z. Tomobe	ward committee	078 401 9095	<i>[Signature]</i>
K.H. Mabeke	ward committee	0631743443	<i>[Signature]</i>
S.S. Dwaqa	WARD 7	0847756510	<i>[Signature]</i>
R.M. Ratnabe	ward 10	0637647880	<i>[Signature]</i>
M.M. Temingane	ward 10	07998639208	<i>[Signature]</i>
L.R. Mokuti	ward 32	08114465971	<i>[Signature]</i>
K.B. NOMAZELE	ward 35	0605228109	<i>[Signature]</i>
A.F. MBELENI	ward 35	0743054448	<i>[Signature]</i>
SIBUSISO GASA	Uga/Reefs ward 21	06304419714	<i>[Signature]</i>
Mabula Mafins	ward 1	None	<i>[Signature]</i>
J.M. Magothwang	ward 1	07974963558	<i>[Signature]</i>
G.R. Mkhimkhulu	ward 21	0676251221	<i>[Signature]</i>
J.M. Silinde	ward 38	0631048018	<i>[Signature]</i>
A. Bongq	ward 01	0603276040	<i>[Signature]</i>



**City of
Matlosana**

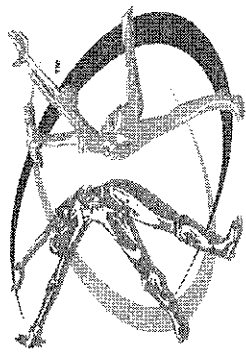
MUNICIPAL PUBLIC ACCOUNT COMMITTEE

PUBLIC PARTICIPATION ON THE ANNUAL REPORT 2020/2021

MEMBERS OF THE PUBLIC

DATE: 05 MAY 2022

INITIALS AND SURNAME	DESIGNATION/ WARD	CONTACT NO.	SIGNATURE
Dinah Mogwera	01	-	D. Mogwera
Olivia Letshwenyo	01	076884 4843	Olivia
Ruthi Dinga	01	066 524 0686	Ruthi
KC Letshwenyo	01	0730987436	KC Letshwenyo
Bertumele Medupe	01	064 505 1493	Bertumele
SESI MOREO	01	-	S. moreo
Dumakzi mototo	01	-	D. mototo
E.N. RALENG	05	0710123691	Rahy
h. lekgeto	05	"	h. lekgeto
A9 MAZAL	05	0714353 638	A9 MAZAL
scitatorio MGOJAK	01	-	S. MGOJAK
T.K. Thabo	01	-	T.K. Thabo
T.T. Mogwera	01	-	T.T. Mogwera
I. Lebanyath	01	-	I. Lebanyath
J. Fortuin	01	-	J. Fortuin
L.N. FAKU	10	078 303 2818	L.N. FAKU



City of
Matlosana

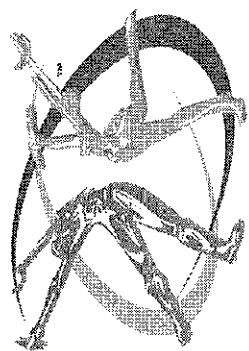
MUNICIPAL PUBLIC ACCOUNT COMMITTEE

PUBLIC PARTICIPATION ON THE ANNUAL REPORT 2020/2021

MEMBERS OF THE PUBLIC

DATE: 05 MAY 2022

INITIALS AND SURNAME	DESIGNATION/ WARD	CONTACT NO.	SIGNATURE
A. Morefe	WARD Committee 05	0784300095	
T. Molaiia	WARD Committee 05	0608368967	
J. Matebesi	WARD 35 (ordinary)	0799778202	
V. Mankayi	WARD 35	0794939445	
P.T. MASENS	WARD 34	—	
D.P. TLHAPISI	WARD 23	0631445728	
X.H. MBALI	WARD 23	0781878048	
L.V. Molifi	ward 24	0635323753	
S.M. Bojosi	WARD 24	0790411363	
Mhombi Radebe	Ward 24	0734970318	
Kidnelse Mqeni	WARD 24	0762243846	
T.S. Tabe	WARD 24	0724295324	
Evens Percy Kgosiemang	WARD 24	0719691941	
L.S. Dintwe	WARD 24	0781963431	
Semane Setheko	WARD 24	0731058270	



City of
Matlosana

MUNICIPAL PUBLIC ACCOUNT COMMITTEE

PUBLIC PARTICIPATION ON THE ANNUAL REPORT 2020/2021

MEMBERS OF THE PUBLIC

DATE: 05 MAY 2022

INITIALS AND SURNAME	DESIGNATION/ WARD	CONTACT NO.	SIGNATURE
1 N.E. Chaliga	Member Committee 33	0833121625	
2 G.F. Mngisi	Ward 33	0710004024	
3 M. Mphahla	Ward 33	0710624048	
4 L.G. Masopa	Ward 33	07239113145	
5 M.J. PITSOANE	WARDS 10	0799537600	
6 N.R. Mthabane	Ward 10	0656680656	
7 E.N. Norman	Ward 10	0718493059	
8 M.L. Tauanyane	Ward 04	0630483890	
9 T.C. Mlisapitso	Ward 04	0824095090	
10 S.C. Shabangu	Ward 04 Ward Comm	0664433160	
11 T.M. Matswengane	Ward 7	0638794465	
12 R.A. MOSOSAME	Ward 7	064 031 2257	
13 P.T. Masing	Ward 7	081 473 1514	
14 K. Molebe	Ward 7	081 302 3278	
15 M. Mosia	Ward 32	0717896773	
16 L. Motlabe	Ward 14	0638402742	



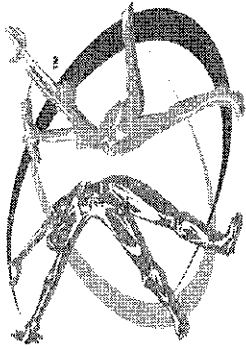
PUBLIC PARTICIPATION ON THE ANNUAL REPORT 2020/2021

**City of
Matlosana**

MEMBERS OF THE PUBLIC

DATE: 05 MAY 2022

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City of
Matlosana

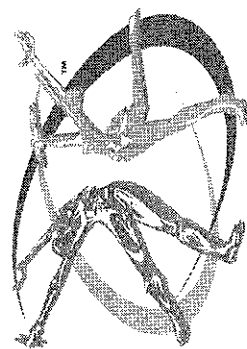
MUNICIPAL PUBLIC ACCOUNT COMMITTEE

PUBLIC PARTICIPATION ON THE ANNUAL REPORT 2020/2021

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DATE: 05 MAY 2022

INITIALS AND SURNAME	DESIGNATION/ WARD	CONTACT NO.	SIGNATURE
ZENZI (EMTSKAMSA)	CONCILLOR	072 7740770	
M.L. Kodisa	MNC-LED	0754217564	
B.D. Nyagane	Ward 34	0780569324	
Neg Mankwandi	Khama 34	0834524548	
T. Katsinci	34	0657187751	
R. Sebeledi	34	0609256373	



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L.M. Nene	Ob	0785914340	
Phisoa Htshara	TRANSVERSAL ISSUES	0773 6955771	
IN Nyezi	WARD 23	071 7701 667	
K.P. Makwane	WARD 38	078 743 9838	
F.M. O'SILE	WARD 38	064928779	F.O'SILE
M.P. Pleda	WARD 38	0766044204	
T.J. MPHENG	WARD 34	061 695 0609	
L. Lobese	ward 07	082528 7348	
C. Tsoy	ward 24	088 4188432	
H.D. Masebala	community	0711916639	
Puseletso Mofunolung	ward 12	0788869248	
S. Lesthase	Ward 25	0837862215	
L.S. DINIWE	WARD 24	0603700177	
P.B. Pore	ward 22	0713953636	
T.J. Noremi	ward 12	0681846565	
K.M. PAUL	WARD 22	0638138882	



City of
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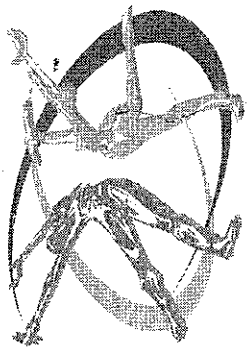
MUNICIPAL PUBLIC ACCOUNT COMMITTEE

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INITIALS AND SURNAME	DESIGNATION/ WARD	CONTACT NO.	SIGNATURE
M. Molekane	Ward 32	0630473155	M. Molekane
B.I. Koobetseng	ward 32	0787986638	B.I. Koobetseng
S.O. Seseamba	ward 32	0765779917	S.O. Seseamba
K.L. NCHOLD	ward 32	0611382169	K.L. NCHOLD
N.I. NCHOLD	ward 32	0606641969	N.I. NCHOLD
M.A. Molekane	Ward 32	0658102724	M.A. Molekane
E.K. Tisane	Ward 38	0722160735	E. Tisane
E.S. Mogale	Ward 38	0762231110	E.S. Mogale
A. Ntshongweni	Ward 9	0725510017	A. Ntshongweni
S.M. TLEANE	Ward 23	0711137437	S.M. TLEANE
T.R. Fakur	Ward 10	0183426403	T.R. Fakur
F.E. Comp. 2	Ward 32	0494539937	F.E. Comp. 2
R.C. RADEBE	WARD 04	0723637250	R.C. RADEBE
C. KOUBE	11 04	0750667309	C. KOUBE
F. Wessels	WARD 04	0737018744	F. Wessels
S.D. Rantokwadi	ward 06	0818728099	S.D. Rantokwadi



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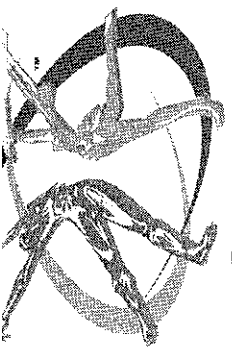
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INITIALS AND SURNAME	DESIGNATION/ WARD	CONTACT NO.	SIGNATURE
P.M. MOKGOSI	WARD 1, TIGAMÉ	076 690 1134	<i>[Signature]</i>
M.M. NCHINELWA	" " "	-	<i>[Signature]</i>
L.D. MZIBELI	WARD 12	078 709 6073	<i>[Signature]</i>
MR. MAKUME	WARD 12	078 945 5935	<i>[Signature]</i>
N.K. SEKWATI	WARD 37	063 816 2146	<i>[Signature]</i>
P.E. MZIZI	WARD 37	063 166 1454	<i>[Signature]</i>
S.T.M. Tay	ward 37	0655 083 190	<i>[Signature]</i>
AN. Gaamagamo	ward 37	076 582 012	<i>[Signature]</i>
EN. Batagane	ward 37	07 083 2372867	<i>[Signature]</i>



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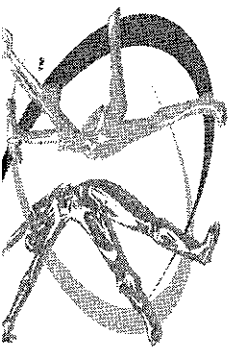
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INITIALS AND SURNAME	DESIGNATION/ WARD	CONTACT NO.	SIGNATURE
Mabel Isaac	Ward Comm ward	07269473	[Signature]
P. M. M. M. M.	Ward 34	065 533 6179	[Signature]
R.B. SEORU	ward 34	063 061 0406	[Signature]
K.P. SEORU	ward 34	072 303 4658	[Signature]
P. Phiri	ward 34	073 015 7561	[Signature]
D.I. Makabela	ward 4	078 6890 480	[Signature]
Rebecca Moko	Ward 4	064 792 4135	[Signature]
Caroline Christie	Ward Committee	078544203	[Signature]
T. Vassergie.	ward 4 - Committee	0713769117	[Signature]
L.A. BOTES.	WARD COMM. 3	084 856 3305	[Signature]
R. MOSES	Ward Comm 3	076 885 1356	[Signature]
P. NORTJE	Ward 3	078 311 8368	[Signature]
B. KOOS	Ward 3	084 027 5879	[Signature]
Maipane Sebahuli	Ward Commid 38	066 580 2742	[Signature]
Amanda Mantopie	Ward Committee 38	079 7573 971	[Signature]
Belunelo Mabote	Ward 38	079 957 1119	[Signature]



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INITIALS AND SURNAME	DESIGNATION/ WARD	CONTACT NO.	SIGNATURE
PATRICK MEKE	ward 01	0796499190	
Mbusi Gomebezang	ward 01	-	
Daniel Mawand	ward 01	076 743 8303	
LEBOANG MARE	WARD 07	063 216 7790	
Bareng Motgethi	ward 01	-	
Lindwe Gobagwe	ward 01	0780307194	
Mpho Seekolo	ward 01	073 701 6033	
Rebecca Lekgwaane	ward 24	083 6813 307	
Rebecca MPOIKENE	ward 24	078 346 2732	
KARABO POSS	ward 31	083 66 457 21	
P.M. Mthopo	ward 13	064 744 2115	
Lebulane Motsemai	ward 13	073 701 6962	
I.T. Setala	ward 13	063 951 3538	
Izwele Mawand	ward 25	067 3356577	
M. N. Mawand	ward 7	078 433 8856	
TOMO SELEBATO	WARD 07	074 908 1330	



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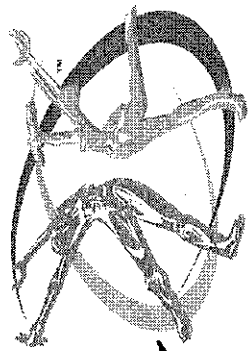
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INITIALS AND SURNAME	DESIGNATION/ WARD	CONTACT NO.	SIGNATURE
K.P.T. Mosala	07	073 188 4989	
R.K. Motore	07	076 859 9688	
Pasta Ntse	01	0732615890	
John Makhutha		0835926039	
M.T. Bok	36	0768540652	
M.T. Manoto	25	0796119844	
G. Maswabi	21	0769495876	
S. Nanywaga	21	0655490144	
M. Hleketo	22	073 720 7164	
A. Makalaza	22	060 416 5639	
Marang Maghithy	25	0762473818	
Julia Manoto	25	063 5444 587	
R.P. Teto	05	011 3217597	
I.K. Noleje	04	0715685719	
E.N. Nontokanga	24	0730607687	
S.S. Tokwame	25	0785793463	
L.P. Sereji	25	0634104215	



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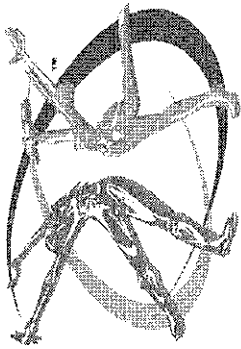
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INITIALS AND SURNAME	DESIGNATION/WARD	CONTACT NO.	SIGNATURE
N.M. Ndindwa	26	078194 6230	Ndindwa
M.M. MATHALELA	26	0788586 248	MATHALELA
Isaac MAKAME	07	0765936025	Isaac
B. Leratolele	07	0834860180	B. Leratolele
Z.W. VCANRISO	07	0639898040	Z.W. VCANRISO
T.K. NZHAELO	19	0798603189	T.K. NZHAELO
Kedlebagi Thubisi	22	0789135330	Kedlebagi Thubisi
MS. RATIMA	24	0734042654	Ratima
A. Buyambo	24	079 640 7163	A. Buyambo
G.T. Zuene	38	071 439 4985	G.T. Zuene
VP NKLARO	03	0724505845	VP NKLARO
A. Pilane	23	0657445586	A. Pilane
N. Sogala	23	0640178177	N. Sogala
N. Itumeleng	23	0605594570	N. Itumeleng
V.T. Selenoso	25	073 468 3863	V.T. Selenoso
M.S. Motlhibeli	05 05	063 926 6147	M.S. Motlhibeli



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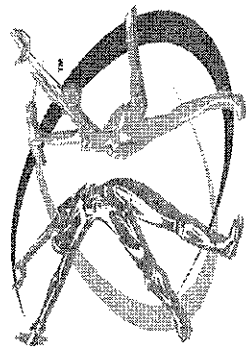
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INITIALS AND SURNAME	DESIGNATION/WARD	CONTACT NO.	SIGNATURE
N.V. Role	WARD Committee ward 33	0839412363	N.V. Role
E.M. MAJOUR	Community ward 33	0616779791	E.M. Majour
P.L. Mali	WARD Committee ward 33	083 243 1375	P.L. Mali
Daniel Sereno	WARD Committee 33	0824993097	Daniel Sereno
Monica Sempe	Community ward 33	083866580	M. Sempe
T.N. Mathoko	Community ward 33	063238236	T.N. Mathoko
Fikiswa Ncithanga	Community ward 33	0739092270	Fikiswa Ncithanga
Mabel Mahlique	Community ward 33	0719195203	Mabel Mahlique
D. Motsemme	Community ward 33	0646622088	D. Motsemme
P. Tabane	Community ward 33	0761414019	X
P. Tabane	Community ward 33	0761414019	P. Tabane
S. Maswaga	Community ward 33	0606367010	S. Maswaga
Zionie mbutye	Community ward 31	0631318163	Zionie mbutye
V.W. Mathu	Community Khuma	0737246320	V.W. Mathu
M.D. Mathobane	Community Khuma ward 33	078 0743763	M.D. Mathobane
F. Pule	Community Khuma ward 33	0788639415	F. Pule



**City of
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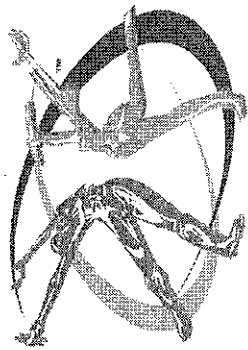
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INITIALS AND SURNAME	DESIGNATION/WARD	CONTACT NO.	SIGNATURE
N.G. Diamond	Ward 02	078 144 9531	<i>N. Diamond</i>
M.V. Mangaka	ward 02	078 622 6830	<i>M. Mangaka</i>
NZAUKE MATHUQA	ward 02	0635127999	<i>N. Mathuqa</i>
MOSELEKE JARS	ward 02	0731038000	<i>M. Jars</i>
G.T. Naudane	Ward 01	0635298309	<i>G. Naudane</i>
P. Naudane	Ward 02	082 88 23 771	<i>P. Naudane</i>
G.T. MATHUSA	Ward 2	0607727030	<i>G. Mathusa</i>
P.S. WANYANE	WARD 02	083 363 1989	<i>P. Wanyane</i>
B.E. BOOI	WARD 34	084 323 2124	<i>B. Booi</i>
J.M. MAPHONGO	WARD 22	073 223 7040	<i>J. Maphongo</i>
P.B. PASE	ward 22	0713953634	<i>P. Pase</i>
T.R. GACHOSE	WARD 22	073 116 0658	<i>T. Gachose</i>
O.N. Naudane	WARD 22	078 527 4839	<i>O. Naudane</i>
M.F. Tladi	Ward 37	0788397284	<i>M. Tladi</i>
T.I. Moseleke	ward 05	0621269147	<i>T. Moseleke</i>



City of
Matlosana

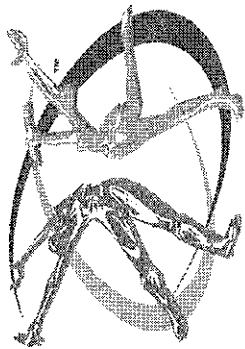
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T.S.M. MEDUPE	w/c	0722133190	
A.D. Mfijino	9	0838053752	
L.R. Bargan	9	0635084998	
R.Z. Mkhanyane	9	0781838589	
S.M. NEDANE	09	0786486163	
T.P. Matthews	09	0637503599	
P.K. Mokoto	09	0640730101	
K. Sekhonyane	09	0780247302	
E.S. Gao lebe	08	0647321976	
T. LETSARE	08	0694590334	
Johanna Magadima	01	0784279648	
P.P. MARE	01	0820782857	
P.I. Mabokeli	Ward 35	063132234	
t. MOKONOP	Ward 12	0634604019	
T.C. Misapitsa	Ward 04	0824095090	
Dzuo Tsabalala	33	0746344680	



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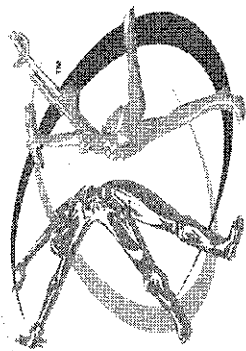
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INITIALS AND SURNAME	DESIGNATION/WARD	CONTACT NO.	SIGNATURE
VP Mpete	Community member 26	0810265470	
VM Myeki	Community member 32	0639389196	
Dumesthi Mthlunghu	WARDS COMMITTEE	0734313217	
T.C. MATHEBA	WARD COMMITTEE	0838992464	
Tokwane Tshabasa	community member 24	072044 9780	
Daniel Jaaroud	Community Member ward 24	063 399 3908	
NGOMA DAVID M	Community Member	0630397076	
Lethele Mandla	WARD committee	0604084714	
Kleinbooi Majola	Ward Committee	072474 2446	
Kate Mabaso	Ward Committee	07262 8840	
TUMELO LIPHOLLO	Ward Committee	0634799685	
LETTIE MEKO	Ward Committee	082650 8142	
Amny Ntshobela	ward 23	0609434939	
Tshenolo Mantswe	Ward 23	06638 44467	
Wura Citao	Ward 12	0679995457	
Doek Roodi	Ward 12	0684417811	



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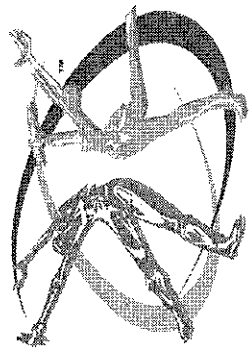
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P. Motlana	ward 12	061 250 9806	P. Motlana
R.V. Mabuda	Ward 12	0788620595	<i>[Signature]</i>
Giness	Ward 12 ward 12	0719536013	Nankonyana
M.M. SAREPA	WARD 12	0732575447	MEAPOO
MA MULALA	WARD 12	0432828887	<i>[Signature]</i>
M.M. MASENA	Ward 12	0784520749	<i>[Signature]</i>
A. Dugani	ward 12	0738984385	<i>[Signature]</i>
Mr. Tembiso Lereke	weerde		<i>[Signature]</i>
MALEKGWA MOLEKE	WARDS	0680694712	<i>[Signature]</i>
KESIBONE SERGETHE	WARDS	0731682149	<i>[Signature]</i>
Nthabiseng MOKGOTO	Ward 09	0722012440	<i>[Signature]</i>
D.L. Lesia	ward 07	083 470 6403	<i>[Signature]</i>
Lerako Molefe	Ward 8	066 337 6563	<i>[Signature]</i>
MOSINKI BEBECEA	ward 18	0663376563	<i>[Signature]</i>
<i>[Signature]</i> PHALUYI	WARD 09	0825328621	<i>[Signature]</i>
M. MHELEJANE	WARD 36	0747513229	<i>[Signature]</i>



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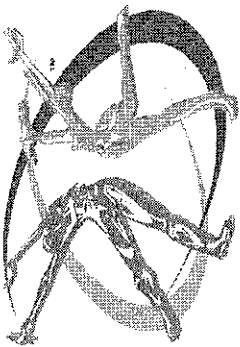
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N. Nkomo	Ward 10	078380 6547	N. Nkomo
J.L. Mosala	34	0730682890	J.L. Mosala
E.M. Mawolele	34	068 141 1052	E.M. Mawolele
FC MONGI	34	066 059 7015	FC MONGI
A.P. Pfuiri	34	079540 8565	A.P. Pfuiri
O.J. Mispitso	34	083860 3445	O.J. Mispitso
Z. Nkomo	34	0761269914	Z. Nkomo
N. Manganeni	21	0786649140	N. Manganeni
N. Majikijela	21	067 630 6416	N. Majikijela
P. Mapele	36	083 542 9017	P. Mapele
T. MARONGI	09	0731676137	T. MARONGI
J. Ditshele	03	0625544391	J. Ditshele
S. MGCAMA	07	0678718112	S. MGCAMA
B. DWANE	08	076 144 1244	B. DWANE
T. Mokoete	08	060 390 4766	T. Mokoete
D. Rachele	36	0769820724	D. Rachele



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R. Buys	3 Chabona	0790609023	
M.M. Mogashwag	Admin Assistant	0828442353	
J. Krokots	2214 Khumla	078 041 3140	
T. Rabata	2244 Phomane. str. Khumla	0712747484	
M.L. LEONARD	2212 PHOMANE STR. KHUMLA	0722707210	
S. Mathhele	7489 T.M. Section Khumla	0603051671	
N. Molekgwana	Ward 07 Jouberton	0786556649	
I. Diphato	Ward 07 Jouberton	0603205226	
K.N. LUBI	Ward 02 TIGANE	0630400958	
G.A. MOERI	1902 EXT 14 TIGANE	0655419961	
M. Martin	1902 EXT 14 TIGANE	0630400958	
B. Gwanekomo	Ward 5 EXT 10 3/4 TAN	0835699709	
S. MADIKANE	WARD 5 KUDP/23385	0780464283	
N.L. MARGABE	WARD 5 KUDP/23327	0685771593	
E.M. MONGA	WARD 5 KUDP/19474	083 957 1305	M. MONGA



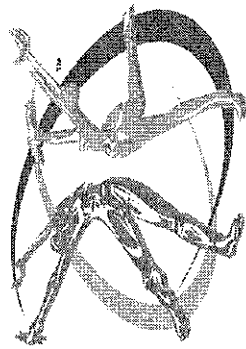
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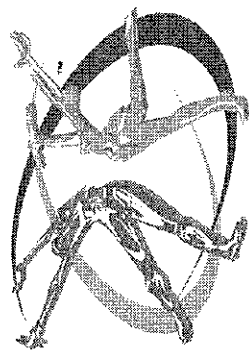
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INITIALS AND SURNAME	DESIGNATION/ WARD	CONTACT NO.	SIGNATURE
H.D. MBELELEZA	23	0837156967	H. D. Mbeleleza
M. KAKATA	23	0781467433	M. Kakata
R. Polelo	23	078508506	R. Polelo
K.S. Madlato.	23	0780411622	K.S. Madlato
D. Mokoena.	23	0712965631	D. Mokoena
M. MOKGOTLA	23	0782031263	M. Mokoena
C.N SCHIEPERS	14	0780611796	C.N. Schiepers
L.K. Mmusi	14	0715151071	L.K. Mmusi
B. Masekane	31	0640928743	B. Masekane
T.G. Mokoena	31	0788659157	T.G. Mokoena
S.P. SITHOLE	31	0744409832	S.P. Sithole
M.J. Seemise	39	0747222936	M.J. Seemise
T.M. MPAHOLA	22	081 050 4123	T.M. MPAHOLA
J. W. L. Golebski	22	0738943058	J. W. L. Golebski
S.L. Molebetsi	09	0718096736	S.L. Molebetsi
K.B. Meleane	06	072 85 23 651	K.B. Meleane

K. Mokoena 071 173 8339



City of
Matlosana

MUNICIPAL PUBLIC ACCOUNT COMMITTEE

PUBLIC PARTICIPATION ON THE ANNUAL REPORT 2020/2021

MEMBERS OF THE PUBLIC

DATE: 05 MAY 2022

INITIALS AND SURNAME	DESIGNATION/ WARD	CONTACT NO.	SIGNATURE
E.R. Lange	LRO	018 487 8313	<i>[Signature]</i>
E.O. Ntse	Human Officer, UK	018 487 8073	<i>[Signature]</i>
GK. Mochse	UK Suburban	0767050595	<i>[Signature]</i>
L.T. Mokoopoi	12 Jonbertan	07977015642	<i>[Signature]</i>
L.N. Mnganiqae	4 ALABAM9	0792419326	<i>[Signature]</i>
<i>[Signature]</i> Sontunio Phungu	CLUB WARD 37	0785826355	<i>[Signature]</i>
PA du Preez	CUR WARD 30	0792219348	<i>[Signature]</i>
A. Holtzhausen	PR CILR	072 608 5583	<i>[Signature]</i>
P. Joubert	TR CILR	076 593 5537	<i>[Signature]</i>
J. Giffen	PR CILR	0791015530	<i>[Signature]</i>
L.P. Ntshoke	Khuma Loc. Ward 34	0715308370	<i>[Signature]</i>
P.P. Lesibo	Khuma Location W 34	0728868176	<i>[Signature]</i>
M.D. Motubeli	Khuma Location W 34	0714341513	<i>[Signature]</i>
S.K. Mphahlele	Ward Commet	060 409 7131	<i>[Signature]</i>
M.D. Maphahala	Ward 23	073152 9484	<i>[Signature]</i>
KABELO MARGANYE	SG DUTY OFFICER	064 831 0293	<i>[Signature]</i>



City of
Matlosana

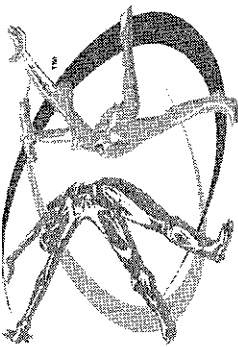
MUNICIPAL PUBLIC ACCOUNT COMMITTEE

PUBLIC PARTICIPATION ON THE ANNUAL REPORT 2020/2021

MEMBERS OF THE PUBLIC

DATE: 05 MAY 2022

INITIALS AND SURNAME	DESIGNATION/ WARD	CONTACT NO.	SIGNATURE
T.S. Sindi	Sammai RER	071 908 2855	
S. Sitalubhe	Ward 18	0631379988	
R.V. Mphahlele	L/W TOWN-	0834423719	
T.S. Makhane	Ward 18	076 666601	
Z.T. Sindi	ward 18	-	
M.W. Mphahlele	ward 04	081 057 290	
T. Dhlamini	Ward 36	0782660533	
L. Kholwhe	ward 36	0603804300	
T. Mphahlele	ward 36	0680203384	
T. Kholwhe	Ward 36	0630772499	
B. Godanyane	ward 36	0832920904	-
L.G. Dhlamini	Ward 03	0604255698	
M.M. Tau	ward 8	076 287 5619	
T. Reng	ward 38	081 947 0322	
B. M. Mphahlele	Ward 31	076390047	
N.R. Mthombeni	Ward 32	0747277861	



City of
Matlosana

MUNICIPAL PUBLIC ACCOUNT COMMITTEE

PUBLIC PARTICIPATION ON THE ANNUAL REPORT 2020/2021

MEMBERS OF THE PUBLIC

DATE: 05 MAY 2022

INITIALS AND SURNAME	DESIGNATION/ WARD	CONTACT NO.	SIGNATURE
Queen moleta	KANANA WARD 26	0648202849	
Thumekeng Ngabonkulu	KANANA WARD 33	082 8641078	
K.b MOKOTEDI	KANANA WARD 26	0845674022	
S.M MOKOTEDI	KANANA WARD 26	0715609103	
S.J. Moloj	KANANA WARD 26	083 847 3306	
T. Ntombeni	KANANA WARD 26	079 785 6915	
T. HLESIMANE	KANANA WARD 26	064 820 2849	
T. Dikane	KANANA WARD 26	073 458 6083	
M.J. BALOI	KANANA WARD 26	083 847 3306	
T. Kgetshweny	KANANA WARD 26	073 427 8152	
N. MOKOTEDI	KANANA WARD 26	0820562673	
A. JACK	KANANA WARD 26	073538272	
G.H. KORO	KANANA WARD 26	083 458 4372	



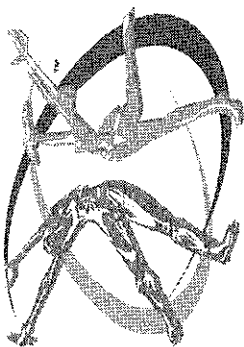
PUBLIC PARTICIPATION ON THE ANNUAL REPORT 2020/2021

**City of
Matosana**

MEMBERS OF THE PUBLIC

DATE: 05 MAY 2022

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City of
Matlosana

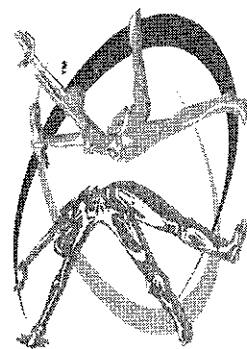
MUNICIPAL PUBLIC ACCOUNT COMMITTEE

PUBLIC PARTICIPATION ON THE ANNUAL REPORT 2020/2021

MEMBERS OF THE PUBLIC

DATE: 05 MAY 2022

INITIALS AND SURNAME	DESIGNATION/ WARD	CONTACT NO.	SIGNATURE
T.P. Shuping	W 9	073 9014648	[Signature]
T.A. Dibotelo	W 34	082 0656044	[Signature]
P.M. Motsieloa	W 34	078 464 3968	P.M. Motsieloa
S.S. [unclear]	W 34	0604543290	[Signature]
M.G. Motang	W 34	081 749 1352	[Signature]
K.D. Motlatse	W 13	0780712350	K.D. Motlatse
R.L. Motlatse	W 13	061 441 0937	[Signature]
A.M.N. Makume	W 13	062 430 6267	[Signature]
Jusi Johannis Phadi	W 32	072 0550977	[Signature]
T.S. Tlaeli	W 14	0605831374	T.S. Tlaeli
K. Moashe	W 14	0784780832	[Signature]
M.S. Williams	W 1	0787280919	[Signature]
M.E. Mosink	W 1	0718431812	[Signature]
S.M. Mabanguwe	W 1	—	S.M. Mabanguwe
T. Maichoto	W 1	0711969035	[Signature]
M. Rother	W 32	0613440821	Rother



MUNICIPAL PUBLIC ACCOUNT COMMITTEE

PUBLIC PARTICIPATION ON THE ANNUAL REPORT 2020/2021

**City of
Matlosana**

MEMBERS OF THE PUBLIC

DATE: 05 MAY 2022

INITIALS AND SURNAME	DESIGNATION/ WARD	CONTACT NO.	SIGNATURE
Nonyameka Vanzyaga	ward 32	0686828691	N. Vanzyaga
R.M. KHAMBULE	ward 06	0780897606	Khambule.
B.K. Monagwe	ward 06	0838642739	B.K. Monagwe
LONGBA MALUSSE	ward 06	0784399653	L.C.M
A. Rampu	ward 06	0738477532	A. Rampu
R. Molefi	ward 06	0748019418	R. Molefi
Nomvula Ndoyi	ward 06	0630934926	N. Ndoyi
Tshepo Lekatoa	ward 06	0717944787	Tshepo Lekatoa.
N.M. Kwanwa	ward 01	0782458925	N. Kwanwa
Sebolai K.	ward 1	-	SEBOLAI
MOGOTHWANE M.G.	ward 1	0723451107	M.G.
POISO PISO	ward 1	0607425866	P. PISO
Twala Pinky	ward 38	0747945152	P. Twala
R.I. PHATEM	ward 31	0723653765	R.I. Phatem
MB Ngalo	ward 31	0766614039	B. Ngalo
AS Tanga	ward 31	0638673114	A. S. TANGA



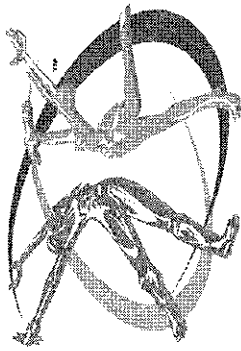
PUBLIC PARTICIPATION ON THE ANNUAL REPORT 2020/2021

**City of
Matlosana**

MEMBERS OF THE PUBLIC

DATE: 05 MAY 2022

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City of
Matlosana

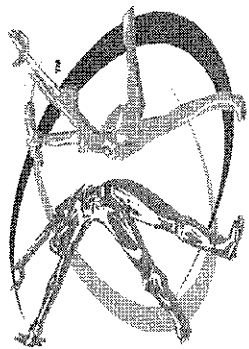
MUNICIPAL PUBLIC ACCOUNT COMMITTEE

PUBLIC PARTICIPATION ON THE ANNUAL REPORT 2020/2021

MEMBERS OF THE PUBLIC

DATE: 05 MAY 2022

INITIALS AND SURNAME	DESIGNATION/ WARD	CONTACT NO.	SIGNATURE
T.J. Mokoene	community member 12	067 680 2917	<i>T.J. Mokoene</i>
M.M. Mothibedi	Cogta COW	060 8920609	<i>M.M. Mothibedi</i>
V.M. Khumalo	Ward 06	078 0204845	<i>V.M. Khumalo</i>
L.P. Moses	Ward 06	082 736 4661	<i>L.P. Moses</i>
M.B. Letsape	ward 06	060 4716 430	<i>M.B. Letsape</i>
L.A. Molei	ward 06	083 985 0851	<i>L.A. Molei</i>
Shokoro Ntete	WARD 10	064 010 4876	<i>Shokoro Ntete</i>
Mania Kamele	ward 10	083 944 2840	<i>Mania Kamele</i>
Dipuo Setlhodi	Ward 10	072 772 4118	<i>Dipuo Setlhodi</i>
M.V. Mwenesi	ward 10	063 585 0777	<i>M.V. Mwenesi</i>
V.M. Goostey	ward 26	079 727 3551	<i>V.M. Goostey</i>
M.P. Molefe	Ward 25	076 651 52295	<i>M.P. Molefe</i>
GK Haanyane	Ward 26	072 664 2794	<i>GK Haanyane</i>
E.T. Mofokeng	Ward 26	063 816 1643	<i>E.T. Mofokeng</i>
M.N. Van Boven	Ward 02	076 303 2266	<i>M.N. Van Boven</i>
P.E. Sechumi	ward 26	063 930 5981	<i>P.E. Sechumi</i>



City of
Matlosana

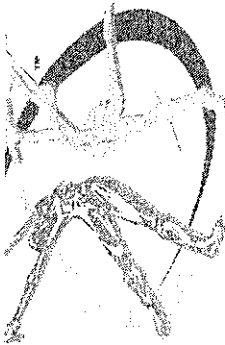
MUNICIPAL PUBLIC ACCOUNT COMMITTEE

PUBLIC PARTICIPATION ON THE ANNUAL REPORT 2020/2021

MEMBERS OF THE PUBLIC

DATE: 05 MAY 2022

INITIALS AND SURNAME	DESIGNATION/ WARD	CONTACT NO.	SIGNATURE
NB matyala na	ward 32	0711134379	NB matyala na
M Selepa	ward 32	0768940358	S e l e p a
MM Maduna	ward 32	0763375012	Maduna
SM Diseko	ward 32	0711891707	+
WM Phakedi	ward 32	072117787	+
NB Motwane	ward 05	07116886	4458
L. Mofunzi	ward 38		
G.T. Zwane	ward 38	0714392485	
D.C. Khumalo	ward 33	0792842506	
Po Sengata	ward 33	071834191	A. Sengata
E. Modise	ward 33	0782996023	E. Modise
AMRICE	ward 32	0788303643	Sengane
Paul MORORA	ward 32	0715173008	
M. Manyela	ward 32	0734245972	Manyela
Bussekwe	ward 37	078479308	Bussekwe
S. Lerana	ward 32	0655332641	Sengana
A. Lephadzi	ward 32	0634571173	Ama



City of
Matlosana

MUNICIPAL PUBLIC ACCOUNT COMMITTEE

PUBLIC PARTICIPATION ON THE ANNUAL REPORT 2020/2021

MEMBERS OF THE PUBLIC

DATE: 05 MAY 2022

INITIALS AND SURNAME	DESIGNATION/ WARD	CONTACT NO.	SIGNATURE
S.S. LESITHANE	WARD 14	063 1209053	Lesithane
ER SHUPING	WARD 14	083 345 0654	Shuping
MSP LEKHALE	WARD 14	0734900549	Lekhaile
M.S. LEKHOLO	WARDS COMMITTEE WARD 22	078 5274714	Lekholo
M.S. H. KAMDISA	WARD 22	0762490376	Kamdisa
NKOMATHI SADIO	WARD 38	0837668305	Nkomathi
E. TISANE	WARD 38	0722160135	Tisane
M. VELLALA	WARD 14	0646474983	Vellala



PUBLIC PARTICIPATION ON THE ANNUAL REPORT 2020/2021

**City of
Matlosana**

MEMBERS OF THE PUBLIC

DATE: 05 MAY 2022

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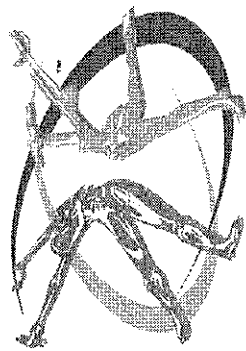
PUBLIC PARTICIPATION ON THE ANNUAL REPORT 2020/2021

**City of
Matlosana**

MEMBERS OF THE PUBLIC

DATE: 05 MAY 2022

[illegible]



City of
Matlosana

MUNICIPAL PUBLIC ACCOUNT COMMITTEE

PUBLIC PARTICIPATION ON THE ANNUAL REPORT 2020/2021

MEMBERS OF THE PUBLIC

DATE: 05 MAY 2022

INITIALS AND SURNAME	DESIGNATION/ WARD	CONTACT NO.	SIGNATURE
M.M. Moleme	7	0717579552	
M.V. Mokoena	07	0783647970	
B.J. Saul	10	082763474	
T.G. Moleme	07	0827636174	
O. Gosieng	10	0635917064	
B. Forane	07	0784057755	
Z.P. Khumbi	32	0780794909	
G.W. Mamonang	32	0715936459	
M.A. Motsiel	20	0119450402	
M.S. Lekhalanyane	20	0735179287	
Palesa Morange	26		
M.F. Rasentsaere	26	0710846213	
T.J. Khese	26	0933431399	
C. Lantake	26	0718127773	
P.R. Makhadane	26	0717761867	
Mzamo M. MUALA	24	0634822538	
		0713388002	



PUBLIC PARTICIPATION ON THE ANNUAL REPORT 2020/2021

**City of
Matlosana**

MEMBERS OF THE PUBLIC

DATE: 05 MAY 2022

INITIALS AND SURNAME	DESIGNATION/WARD	CONTACT NO.	SIGNATURE
BR. Mohlapo	ward 23	078 955 5234	BR. Mohlapo
NS. Mosi	ward 38	078 099 7996	NS. Mosi
SHADRACH JANKIES	ward 38	073 944 9062	SHADRACH JANKIES
P.C. Mousini	ward 38	078 099 7996	P.C. Mousini
LINDYWE MUNDLE	ward 23	063 959 2739	LINDYWE MUNDLE
L.L. MOTCHAPI	WARD 02	076 184 7061	L.L. MOTCHAPI
M. KUNANDA	Ward 2	062 007 2364	M. KUNANDA
EDDIE TOLI	Ward 34	076 999 8057	EDDIE TOLI
M.C. SIKHAKHASE	WARD 37	071 399 7957	M.C. SIKHAKHASE
B.S. MOTHIBI	ward 11	064 825 2363	B.S. MOTHIBI
M.Y. DIRE	WARD 11	060 959 1499	M.Y. DIRE
M. MANGONKA	WARD 82	071 472 77861	M. MANGONKA
M. A. Lapeang	WARD 14	063 2820 589	M. A. Lapeang
Betty April	WARD 14	076 320 019	Betty April
Puseletso Phokela	WARD 5	073 342 4134	Puseletso Phokela
Nemhle Ntswana	WARD 5	073 496 9493	Nemhle Ntswana

CITY OF MATLOSANA

ATTENDANCE REGISTER

MEETING OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE OF THE CITY OF MATLOSANA TO BE HELD ON MONDAY, 09th MAY 2022 AT 09:00, IN THE COUNCIL CHAMBER, FIRST FLOOR, CIVIC CENTRE, KLERKSDORP. 09:00

CHAIRPERSON: MM MOSIAKO

MEMBERS: FI TAGAREE

MS PELELE

PY MTSHAWULANA

MN MBELE

SL MAJIJI

MI MANGESI

S SESANA

W WALLHORN

T PHETO

FD OORTMAN

SP KLOPPERS

TROIKA

Executive Mayor : Cllr NJ Tsolela

Speaker : Cllr SL Mondlane

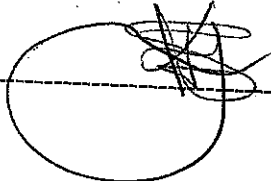
Council Whip : Cllr K Ndincede

MMC

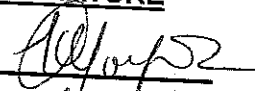
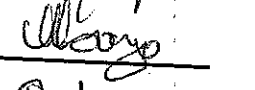
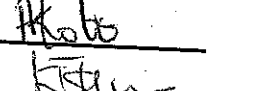
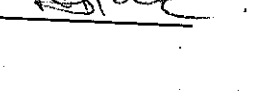
Cllr KE Mabebe : Transversal issues

MUNICIPAL MANAGER

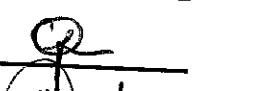
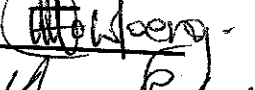
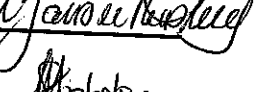
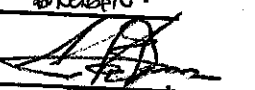

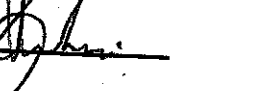

Acting Municipal Manager



OTHERS / OFFICIALS

<u>NAME PRINTED</u>	<u>DESIGNATION</u>	<u>SIGNATURE</u>
K MOIPOLAI	MPAC Coordinator	
V MQOBONGO	MPAC Admin	
P KOTO	MPAC Support	
T TSIME	MPAC Support	

OTHERS / OFFICIALS

<u>NAME PRINTED</u>	<u>DESIGNATION</u>	<u>SIGNATURE</u>
P.H. Mogale	AD: OSW	
T.E. Mokoeng	AD: OSPK	
C Jansen van Rensburg	Act PMSM	
A NM Moabelo	CRD	
M.E. MABANE	DD MM OFFICE	
PT Molelekwa	ACAE	
MV Ramokanane	RISK OFFICER	

CITY OF MATLOSANA

ATTENDANCE REGISTER

MEETING OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE OF THE CITY OF MATLOSANA TO BE HELD ON TUESDAY, 10th MAY 2022 AT 08:30, IN THE COUNCIL CHAMBER, FIRST FLOOR, CIVIC CENTRE, KLERKSDORP.

CHAIRPERSON: MM MOSIAKO

MEMBERS: FI TAGAREE

MS PELELE

PY MTSHAWULANA

MN MBELE

SL MAJIJI

MI MANGESI

S SESANA

W WALLHORN

T PHETO

FD OORTMAN

SP KLOPPERS

MMC's

Cllr SOC Barrends : Infrastructure

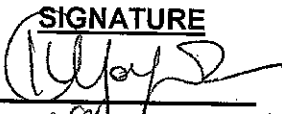



Cllr FC Mahlophe : Electrical Engineering

MM & DIRECTOR



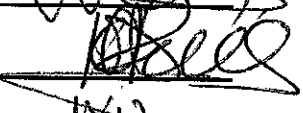

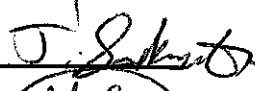







Acting Municipal Manager

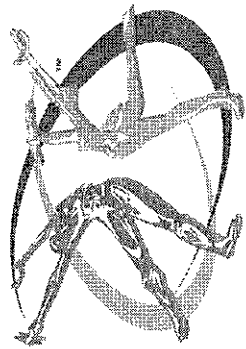
Director Technical & Infrastructure

OTHERS / OFFICIALS

<u>NAME PRINTED</u>	<u>DESIGNATION</u>	<u>SIGNATURE</u>
K MOIPOLAI	MPAC Coordinator	
V MQOBONGO	MPAC Admin	
P KOTO	MPAC Support	
T TSIME	MPAC Support	

OTHERS / OFFICIALS

<u>NAME PRINTED</u>	<u>DESIGNATION</u>	<u>SIGNATURE</u>
K Dikawathe	Proc Manager	
W. Mawisa	MD Roads	
KD Rando	Dep. Dir. EdM	
SA Mabaso	AD-Exec. Dir.	
J. Se/Surab	SETA	
P T Molelekwa	ACAE	
NM Moabelo	CRO	
Jiji Potlusa	AAGS	
P Masekela	Assist Director Gen. & Mkt.	
M. THOLO	A.D. WATER	
T.C. MOENG	STORE MASTER	
G J LEITHAO	ADEM	



City of
Matlosana

MUNICIPAL PUBLIC ACCOUNT COMMITTEE

MEMBERS OF THE PUBLIC

DATE: ¹⁰~~10~~ MAY 2022

INITIALS AND SURNAME	DESIGNATION/ WARD	CONTACT NO.	SIGNATURE
V Mgeshane	ward 4	0780079714	
JM Seemise	ward 39	0747222936	
L.C. SEITSHAMO	ward 22	063 821 8045	
T.R. GAHOSE	WARD 22	078 116 0658	
T.M. MAPHONGO	WARD 22	0732237040	
M.R. SEBETI	WARD 22	0680287359	
L.A. Mafuwape	WARD 12	0732598872	
A.L. Losese	ward 07	082 528 9348	
L.B. Modimanyane	ward 12	0760725064	
J.H. Marape	ward 36	0799388363	
C. Christie	ward 4	078544303	
Woroto Mthwapa	Ward 17 - C/V	0835296089	
PULE DISEKE	ward 38	864 849 0684	

CITY OF MATLOSANA

ATTENDANCE REGISTER

MEETING OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE OF THE CITY OF MATLOSANA TO BE HELD ON WEDNESDAY, 11th MAY 2022 AT 08:30, IN THE COUNCIL CHAMBER, FIRST FLOOR, CIVIC CENTRE, KLERKSDORP.

CHAIRPERSON: MM MOSIAKO

MEMBERS: FI TAGAREE

MS PELELE

PY MTSHAWULANA

MN MBELE

SL MAJIJI

MI MANGESI

S SESANA

W WALLHORN

T PHETO

FD OORTMAN

SP KLOPPERS

MMC's

Cllr SOC Barrends : Infrastructure

Cllr JM Mosupa : Housing, Land Affairs & Rural Development

MM & DIRECTORS

Acting Municipal Manager

Director Technical & Infrastructure

Director Planning & Human Settlement

OTHERS / OFFICIALS

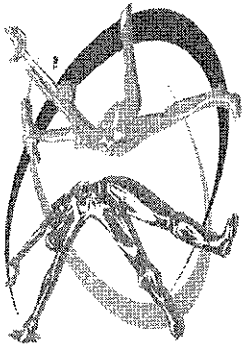
<u>NAME PRINTED</u>	<u>DESIGNATION</u>	<u>SIGNATURE</u>
K MOIPOLAI	MPAC Coordinator	[Signature]
V MQOBONGO	MPAC Admin	[Signature]
P KOTO	MPAC Support	[Signature]
T TSIME	MPAC Support	[Signature]

OTHERS / OFFICIALS

<u>NAME PRINTED</u>	<u>DESIGNATION</u>	<u>SIGNATURE</u>
K Dikgwaathe	PMU Manager	[Signature]
M.V. Rmokenaite	Risk Officer	[Signature]
NM Moabelo	CRD	[Signature]
SP Phaura	DD: HS	[Signature]
TR Shibiti	ADD: SPUM	[Signature]
B.B Chocho	Dir: P & H.S	[Signature]

PUBLIC SAFETY

SHETO KHOZA	MMC Public Safety	[Signature]
L.J. Nkhumane	Director Public Safety	[Signature]
A JS Ndlovu's	DD Public Safety	[Signature]
PS Mpatz	AB 4ire	[Signature]
M.A. NKGAPPELE	AOTS (TRAFFIC)	[Signature]
M. BOTSHELONY	Dep Dir: MISS	[Signature]
S.P. MUNTU	Asst Dir Licensing	[Signature]



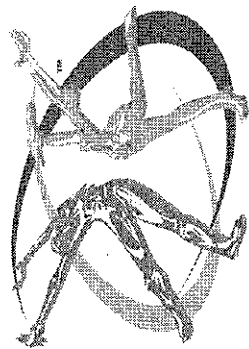
City of
Matlosana

MUNICIPAL PUBLIC ACCOUNT COMMITTEE

MEMBERS OF THE PUBLIC

DATE: 11 MAY 2022

INITIALS AND SURNAME	DESIGNATION/ WARD	CONTACT NO.	SIGNATURE
T. T. MABONG	Official	0615061315	
T. D. CECIL	7	0735217672	
Z. F. MAYERHANG	Ward 12	07119085949	
D. T. PHADI	Ward 38	0836337742	
L. A. MATHEWATSIRE	WARD 12	0732595892	
D. T. MASENG	WARD 34	0115151111	
L. B. MADI-MONYANE	Ward 12	0760725964	
D. T. PHADI	Ward 38	0836337742	
Lebogang Labese	ward 07	0825289348	



**City of
Matlosana**

MUNICIPAL PUBLIC ACCOUNT COMMITTEE

MEMBERS OF THE PUBLIC

DATE: 11 MAY 2022

INITIALS AND SURNAME	DESIGNATION/WARD	CONTACT NO.	SIGNATURE
M.R. MOTEBELE	WARD 36	073 906 5701	
T.R. GAHOSE	WARD 22	078 116 0658	
M.R. Sediti	WARD 22	068 028 7359 079 836 7653	
T.M. MAPHENGA	WARD 22	073 223 7040	
L.C. SEITLHAMO	WARD 22	063 821 8045	
A. Pilane	WARD 23	065 744 5586	
T. Masepe	WARD 36	079 883 63	
F. Masekane	WARD 23	082 509 2259	
L. D. Dima	WARD 23	060 425 698	
L.B. Madiwanyane	WARD 12	016 072 5964	
D.T. Dadi	WARD 38	083 633 7742	
L.A. Mosepe	WARD 12	073 259 5892	
M.P. Mosepe	WARD 25	608 105 731081	
P.F. Khwacha	WARD 01	830 716 575 087	
Johannes Nguye	WARD 36	073 691 7335	
J. Joseph	WARD 4	079 275 8243	

E.M. Mosepe

WARD 12

072 979 5619

CITY OF MATLOSANA

ATTENDANCE REGISTER

MEETING OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE OF THE CITY OF MATLOSANA TO BE HELD ON THURSDAY, 12th MAY 2022 AT 08:30, IN THE COUNCIL CHAMBER, FIRST FLOOR, CIVIC CENTRE, KLERKSDORP.

CHAIRPERSON: MM MOSIAKO

MEMBERS: FI TAGAREE

MS PELELE

PY MTSHAWULANA

MN MBELE

SL MAJIJI

MI MANGESI

S SESANA

W WALLHORN

T PHETO

FD OORTMAN

SP KLOPPERS

MMC's

Cllr NM Maseko : Corporate

Cllr TG Khoza : Public Safety

MM & DIRECTORS

Acting Municipal Manager

Acting Director Corporate Services

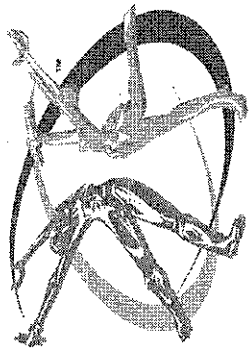
Director Public Safety

OTHERS / OFFICIALS

<u>NAME PRINTED</u>	<u>DESIGNATION</u>	<u>SIGNATURE</u>
K MOIPOLAI	MPAC Coordinator	[Signature]
V MQOBONGO	MPAC Admin	[Signature]
P KOTO	MPAC Support	[Signature]
T TSIME	MPAC Support	[Signature]

OTHERS / OFFICIALS

<u>NAME PRINTED</u>	<u>DESIGNATION</u>	<u>SIGNATURE</u>
ATS Mavris	DDPS	[Signature]
P S Mpatso	AD Fire	[Signature]
M. A. Nkgapele	ADTS	[Signature]
S. P. Muntin	ADL	[Signature]
MV RAMOKANATIE	RISK OFFICER	[Signature]
PT Molelekwa	ACAE	[Signature]
NM Moabolo	CRO	[Signature]
Musa Mokanisi	Aid legal Services	[Signature]
G. S. MOTLHOIWA	AD: Records	[Signature]
SE Jo Rensburg	Act. DO: Admin	[Signature]
P. K. Mogakwe	AD: OSW	[Signature]



City of
Matlosana

MUNICIPAL PUBLIC ACCOUNT COMMITTEE

MEMBERS OF THE PUBLIC

DATE: 12 MAY 2022

INITIALS AND SURNAME	DESIGNATION/ WARD	CONTACT NO.	SIGNATURE
D.T. MASENG	WARD 34	071 5958 2519	
D.T. Phadi	Ward 38	0836337742	
Lebogang lobese	ward 07	082508 9348	
L.A. Motswagole	WARD 12	0732595892	
L.B. MODIMONYANE	W/12	076 0725964	
MR Mosia ko	ward 25	076748 1080	
Johannes Nguye	ward 36	0736917335	
Z.F. MAYEKANE	Ward 12	071908 5949	
V.P. MPEKE	ward 26	0810265470	

CITY OF MATLOSANA

ATTENDANCE REGISTER

MEETING OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE OF THE CITY OF MATLOSANA TO BE HELD ON FRIDAY, 13th MAY 2022 AT 08:30, IN THE COUNCIL CHAMBER, FIRST FLOOR, CIVIC CENTRE, KLERKSDORP.

CHAIRPERSON: MM MOSIAKO

MEMBERS: FI TAGAREE

MS PELELE

PY MTSHAWULANA

MN MBELE

SL MAJIJI

MI MANGESI

S SESANA

W WALLHORN

T PHETO

FD OORTMAN

SP KLOPPERS

MMC's

Cllr TO Chabalala : Community Services

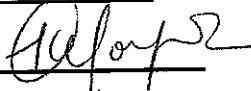


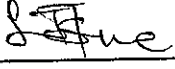
Cllr ML Mahumapelo: Sports, Arts & Culture

MM & DIRECTORS


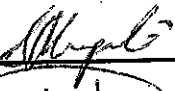


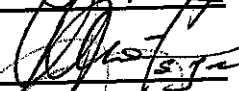
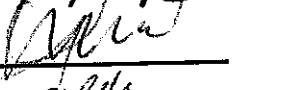

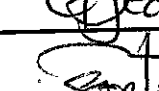
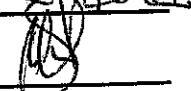
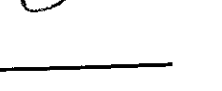

Acting Municipal Manager

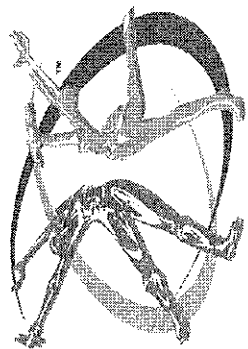
Director Community Services

OTHERS / OFFICIALS

<u>NAME PRINTED</u>	<u>DESIGNATION</u>	<u>SIGNATURE</u>
K MOIPOLAI	MPAC Coordinator	
V MQOBONGO	MPAC Admin	
P KOTO	MPAC Support	
T TSIME	MPAC Support	

OTHERS / OFFICIALS

<u>NAME PRINTED</u>	<u>DESIGNATION</u>	<u>SIGNATURE</u>
M. Moko	Director	
ML Mathumapelo	MMCSAC	
m. J. masilo	DDCS	
Tyrone W Dimphe	AD - Planning	
Bongile ELVIS SIKHAMPULA	Acting AD Parks	
Mendo Motsoenyane	ADHS	
MG MOREBODI	DD SAC	
A. Blom	Acting Curator	
C. SEDUPE	ACL	
M.S. Mampela	Assistant Director	
Vincent Shoyane	Chief of Rec	



City of
Matlosana

MUNICIPAL PUBLIC ACCOUNT COMMITTEE

MEMBERS OF THE PUBLIC

DATE: 13 MAY 2022

INITIALS AND SURNAME	DESIGNATION/ WARD	CONTACT NO.	SIGNATURE
Johannes Nguye	Ward 36	0736917335	
L.B. MOKIMONYANE	W 12	0760725964	
D.T. Phodi	Ward 38	0836337742	
L.A. MOTSWAKORE	WARD 12	0732595892	
L.S. S	Ward 09	0631379938	
P.O. Mogalwe	Ward 12 (ADISS)	0747388000	
A. Obusong	Ward 13	0682537948	
M. Serame	Ward 7	0797826900	

CITY OF MATLOSANA

ATTENDANCE REGISTER

MEETING OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE OF THE CITY OF MATLOSANA TO BE HELD ON MONDAY, 16th MAY 2022 AT 08:30, IN THE COUNCIL CHAMBER, FIRST FLOOR, CIVIC CENTRE, KLERKSDORP.

CHAIRPERSON: MM MOSIAKO

MEMBERS: FI TAGAREE

MS PELELE

PY MTSHAWULANA

MN MBELE

SL MAJIJI

MI MANGESI

S SESANA

W WALLHORN

T PHETO

FD OORTMAN

SP KLOPPERS

MMC

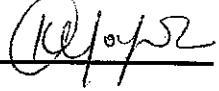


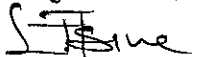
Cllr AM Ramphela : Finance

MM & DIRECTOR

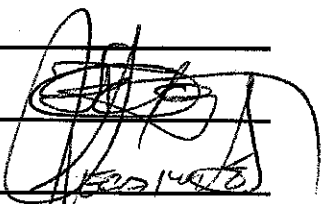
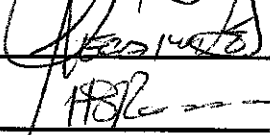
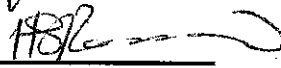




Acting Municipal Manager

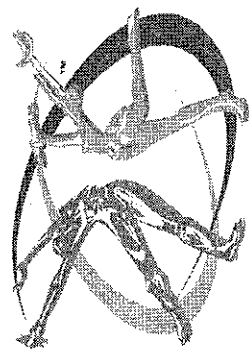
Acting Chief Financial Officer

OTHERS / OFFICIALS

<u>NAME PRINTED</u>	<u>DESIGNATION</u>	<u>SIGNATURE</u>
K MOIPOLAI	MPAC Coordinator	
V MQOBONGO	MPAC Admin	
P KOTO	MPAC Support	
T TSIME	MPAC SUPPORT	

OTHERS / OFFICIALS

<u>NAME PRINTED</u>	<u>DESIGNATION</u>	<u>SIGNATURE</u>
T O SEKGALA	DD: BTO	
J. H. KEGAKILE	AA/SCM	
H. S. ROSSOUW	AD: BUDGET	
G J LEITHOO	AD/EM	
P T Molelekwa	ADIA	
NM Mochelo	CRO	
T. B. Mofokeng	AD	



City of
Matlosana

MUNICIPAL PUBLIC ACCOUNT COMMITTEE

MEMBERS OF THE PUBLIC

DATE: 16 MAY 2022

INITIALS AND SURNAME	DESIGNATION/ WARD	CONTACT NO.	SIGNATURE
M. J. PITSOANE	Exe/ Ward 10	0799537600	M. J. Pitsoane
B. Roberts-Tubogane	Residential Manager	0722897654	B. Roberts
S. J. Sebahi	Ward 07	0733259464	S. J. Sebahi
N. J. Dosi	Ward 35	0788431498	N. J. Dosi
D. T. Daudi	Ward 38	0836337742	D. T. Daudi
L. A. Motswarelwe	Ward 12	0732595892	L. A. Motswarelwe
M. W. Angela	Ward 04	081057290	M. W. Angela
M. Lebock	Ward 13	0791639526	M. Lebock
Lebogang Lobese	Ward 07	0825089348	Lebogang Lobese

CITY OF MATLOSANA

ATTENDANCE REGISTER

MEETING OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE OF THE CITY OF MATLOSANA TO BE HELD ON MONDAY, 23rd MAY 2022 AT 08:30, IN THE COUNCIL CHAMBER, FIRST FLOOR, CIVIC CENTRE, KLERKSDORP.

CHAIRPERSON: MM MOSIAKO

MEMBERS: FI TAGAREE

MS PELELE

PY MTSHAWULANA

MN MBELE

SL MAJIJI

MI MANGESI

S SESANA

W WALLHORN

T PHETO

FD OORTMAN

SP KLOPPERS

MMC's

Cllr TO Chabalala : Community Services

Cllr LM Kodisang : LED

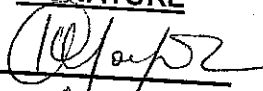
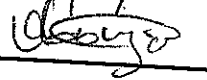
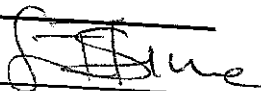
MM & DIRECTORS

Acting Municipal Manager

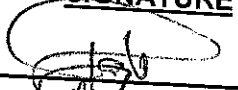
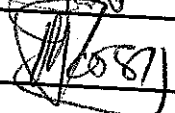
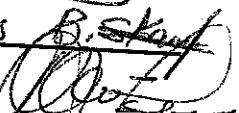
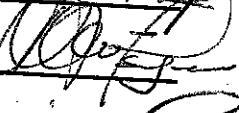
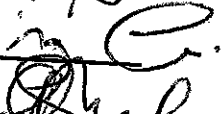
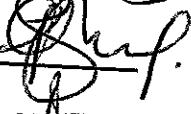
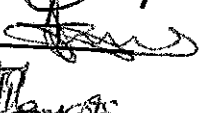
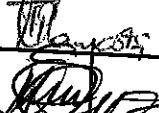


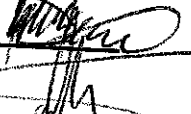

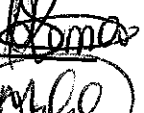
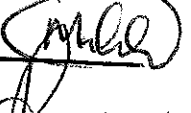
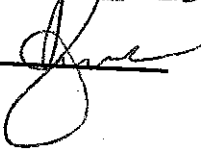
Director Community Services

Director LED

OTHERS / OFFICIALS

<u>NAME PRINTED</u>	<u>DESIGNATION</u>	<u>SIGNATURE</u>
K MOIPOLAI	MPAC Coordinator	
V MQOBONGO	MPAC Support	
P KOTO	Apology	
T TSIME	MPAC SUPPORT.	

OTHERS / OFFICIALS

<u>NAME PRINTED</u>	<u>DESIGNATION</u>	<u>SIGNATURE</u>
M. J. Maseib	Deputy Director	
Tyrene W. Buffers	AD: Cleansing	
BONGILE Sikhampula	Acting AD Parks & Cemeteries	
Mendo Motsengane	AD: Health Services	
Mili Motengane	chief cleansing	
Ntswaki Makgetha	AD: Com & Mkt	
Tobogo Ramone	Head of Marketing	
ISHIGO NOUTSI	Act MARKET MASTER	
ITUMELENG MOTINGOE	Act Ass MARKET MASTER	
JAFTA SELEKE	PROTECT COORDINATOR	
Meisie Dintwe	Public Relations Off	
Kelebogile Moleko	Media Relations Officer	
Noncabo Tshabalala	Tourism Coordinator	
Tshepiso Molelekwa	AD: IA	
VICTOR KAMOKWATE	Risk OFFICER	



City of
Matlosana

MUNICIPAL PUBLIC ACCOUNT COMMITTEE

MEMBERS OF THE PUBLIC

DATE: 23 MAY 2022

INITIALS AND SURNAME	DESIGNATION/ WARD	CONTACT NO.	SIGNATURE
VM Motlouniq	07	0765382869	<i>VM</i>
D.T Phodi	38	0826337742	<i>D.T</i>
Billy	12	0760725964	<i>B</i>
Letgetho	WARD 12	0732895892	<i>L</i>
Ishepo Khosa	MMC Public Safety	0787116213	<i>I</i>
KHOTO Makowapi	12	0634604019	<i>K</i>
SELO SEROPI	07	0733259464	<i>S</i>
B. Roberts-Tebeane	DRACOM: MPAC Manager	0722852654	<i>B</i>
Z.F. MATHEKHO	07 Johannesburg	0719085949	<i>Z</i>
I.L. Moseke	05	0835436554	<i>I</i>
P.F. Khwabela	04	0785075475	<i>P</i>
P.M. Mowaki	12	0729795619	<i>P</i>
S.J. Mafete	38	0766654732	<i>S</i>

CITY OF MATLOSANA

ATTENDANCE REGISTER

MEETING OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE OF THE CITY OF MATLOSANA TO BE HELD ON WEDNESDAY, 01st JUNE 2022 AT 09H00, IN THE COMMITTEE ROOM, FIRST FLOOR, CIVIC CENTRE, KLERKSDORP.

CHAIRPERSON: MM MOSIAKO

MEMBERS: FI TAGAREE

MS PELELE

PY MTSHAWULANA

MN MBELE

SL MAJIJI

MI MANGESI

S SESANA

W WALLHORN

T PHETO

FD OORTMAN

SP KLOPPERS

OTHERS / OFFICIALS

NAME PRINTED

DESIGNATION

SIGNATURE

K MOIPOLAI

MPAC Coordinator

[Signature]

V MQOBONGO

P KOTO

T TSIME

MPAC Support

[Signature]

CITY OF MATLOSANA

ATTENDANCE REGISTER

MEETING OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE OF THE CITY OF MATLOSANA TO BE HELD ON TUESDAY, 07th JUNE 2022 AT 09H00, FIRE DEPARTMENT BOARDROOM, KLERKSDORP.

CHAIRPERSON: MM MOSIAKO

MEMBERS: FI TAGAREE

MS PELELE

PY MTSHAWULANA

MN MBELE

SL MAJIJI

MI MANGESI

S SESANA

W WALLHORN

T PHETO

FD OORTMAN

SP KLOPPERS

OTHERS / OFFICIALS

NAME PRINTED

DESIGNATION

SIGNATURE

K MOIPOLAI

V MQOBONGO

MPAC Support

Ugogo

P KOTO

MPAC Support

Hobo

T TSIME

MPAC Support

Thiwe

NM Moabelo

CRD

Moabelo

17.

CORRESPONDENCE



MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

99 Klerksdorp 2570 ☎ 8352
e-mail: kea@klerksdorp.org

CITY OF

MATLOSANA

Ref: 5/14/2/2

Eng: K Moipolai/pk
(15)

16 March 2022

Auditor General
Private Bag X 1024
POTCHEFSTROOM
2520

Sir

INVITATION TO ATTEND MPAC MEETINGS: BRIEFING ON THE AUDIT OUTCOME ON THE ANNUAL REPORT 2020/2021

The City of Matlosana hereby in terms of the provisions of Chapter 12 Section 19 and 130(a) & (b) of the Municipal Finance Management Act (No 56 of 2003), will inter alia table the Annual Report 2020/2021 and the Program of Action on the tabling of the Oversight Report 2020/2021, before or end of May 2022.

The Municipal Public Accounts Committee hereby requests that you form part of their first meeting for a briefing on the Audit Outcome. A follow up meeting with the political leadership, management and public is requested for preparation on the tabling of the Oversight Report.


Further take note of the attached MPAC Program of Action and diarize the dates that your office will be required to attend.

The details of the meeting are as follows:

DATE	TIME	VENUE
23 March 2022	09:00	Council Chamber

Your attendance is readily appreciated.

Yours faithfully


TSR NKHUMISE
MUNICIPAL MANAGER



465





Ref: 5/14/2/2

Enq: K Moipolai/km
(20)

MEMORANDUM

TO : MANAGER: OFFICE OF THE MUNICIPAL MANAGER

CC : PMS CO-ORDINATOR

FROM : MPAC CO-ORDINATOR

DATE : 24 MARCH 2022

SUBJECT : CHECKLIST ON THE ANNUAL REPORT 2020/2021

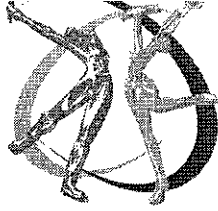
The Municipal Public Accounts Committee request that you consolidate the attached Checklist and Comments on the components of the Annual Report which will form part of the Oversight Report on the Annual Report 2020/2021.

Please take note that the Committee will go through the Checklist provided by your office to compare responses from management for quality assurance.

It would be appreciated if the completed checklist is e-mailed to kea@klerksdorp.org for the attention of the Chairperson of MPAC, not later than Monday, 28th March 2022 at 16:30.



Your co-operation in this regard is appreciated.

K MOIPOLAI (Ms)
MPAC CO-ORDINATOR



Kantoro ya Motsamaisi wa Masepala
Office of the Municipal Manager

PO BOX / POSBUS 99
KLERKSDORP
2570

 (018) 406 8009/8537
 (018) 462 1652
e-mail dnkosi@klerksdorp.org

Our Ref:

Enquiries:

Mr TSR Nkhumise/dn (93)

TO : DIRECTOR: PUBLIC SAFETY

**CC : THE COURT MANAGER TRAFFIC COURT
ASSISTANT DIRECTOR: TRAFFIC**

FROM : MUNICIPAL MANAGER

DATE : 29 MARCH 2022

SUBJECT : PUBLIC PARTICIPATION ON THE ANNUAL REPORT 2020/2021

The above subject matter has reference.

The Public hearing will take place on the 5TH May 2022 in the Auditorium at the Civic Centre.

It is on that basis that your office is requested to avail the interpreter Mr Methi at 12:00 on the said day to assist with the interpretation services.

It is envisaged that the request will not have any negative bearing to your unit if you release Mr. Methi at **12:00 on 5th May 2022.**

Given the financial position it will not be prudent to engage the service of an outside interpreter while Mr Methi is in the service of the municipality and the occasion will be during working hours.

Your cooperation is appreciated.

Yours faithfully,


MR TSR NKHUMISE
MUNICIPAL MANAGER



Ref: 5/14/2/2

Enq: MM Mosiako/km
(21)

TO : SPEAKER OF COUNCIL
FROM : CHAIRPERSON: MUNICIPAL PUBLIC ACCOUNTS COMMITTEE
DATE : 30 MARCH 2022
SUBJECT : TABLING OF THE MPAC REPORT AT COUNCIL: 30 MARCH 2022

The above subject matter has reference.

Kindly be informed that MPAC will table its Oversight Process Report at Council today, on 30 March 2022. The MPAC standing agenda at the Council meeting is acknowledged, and therefore request the opportunity to present.

I hope you find this to be in order.



MM MOSIAKO (CIlr)
CHAIRPERSON: MUNICIPAL PUBLIC ACCOUNTS COMMITTEE



REF : 5 / 14 / 2 / 2

ENQ : KR MOIPOLAI / Itt

DOC NO. : (25 / 2022)

MEMORANDUM

TO : EXECUTIVE MAYOR
THE SPEAKER
CHIEF WHIP
MEMBERS OF MAYORAL COMMITTEE

MUNICIPAL MANAGER
DIRECTORS
SENIOR MANAGERS
MANAGERS

FROM : CHAIRPERSON : MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

DATE : 21 APRIL 2022

SUBJECT : **QUESTIONS BASED ON THE ANNUAL REPORT FOR THE
2020 / 2021 FINANCIAL YEAR : (MATTERS OF CONCERN)**

The above-mentioned matter refers.

Subsequent to tabling of the Annual Report 2020 / 2021 on the 18 March 2022, the Municipal Public Accounts Committee examined the Annual Report during the oversight process and prepared the attached questions for responses.

Management is requested to go through the findings and root causes as raised by the Auditor General in his Audit Outcome briefing and the Annual Report 2020 / 2021. MPAC questions are based on those findings with the intention to come up with recommendations for corrective measures.

Please take note that the Committee will scrutinize responses to satisfy themselves and where clarity is needed, Troika, MMCs, Directors, Managers and identified personnel will be summoned to enlighten the Committee further.

The Committee further requests that all responses be accompanied by Proof of Evidence (PoE) collated in the file accordingly as per Departmental Units. Please note that follow up questions will be probed during the interview sessions.

It shall be appreciated if the responses can reach the MPAC office at Room 215, Second Floor, Civic Centre not later than Friday, the 29th of April 2022 before the end of business.

Your co-operation in this regard will be highly appreciated.

MM MOSIAKO**CHAIRPERSON : MUNICIPAL PUBLIC ACCOUNTS COMMITTEE**



REF : 5/14/2/2

ENQ : KR MOIPOLAI / Itt

DOC NO. : (29 / 2022)

MEMORANDUM

TO : THE CFO

CC : MUNICIPAL MANAGER

FROM : CHAIRPERSON: MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

DATE : 28 APRIL 2022

SUBJECT : PERMISSION GRANTED TO MEMBER OF MPAC (CLLR FI TAGAREE)

The above-mentioned matter refers.

Kindly take note that MPAC is busy with the Oversight Process and the Committee resolved that Cllr FI Tagaree scrutinize issues of concern in the Department of Finance.

It is in view of the above that, permission is granted to Cllr Tagaree.

Your cooperation in this regard is readily appreciated.

MM MOSIAKO
CHAIRPERSON: MPAC



Ref: 5/14/2/2

Enq:KR Moipolai/pk
(32)

TO : DIRECTOR: LED

FROM : CO – ORDINATOR: MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

DATE : 01 MAY 2022

SUBJECT : **REQUEST: MASTER OF CEREMONIES AT THE PUBLIC PARTICIPATION EVENT- 5 MAY 2022**

It is per directive of the Chairperson of MPAC that I request the assistance of Mr. I Motingoe to run the Public Participation program on Thursday the 5th May 2022 at 12h00, Auditorium Civic Centre.

The Municipal Public Accounts Committee is busy analyzing the Annual Report 2020/2021 with regard to Municipal Performance and its Budget processes.

Your assistance in this regard is readily appreciated.

KR MOIPOLAI
MPAC CO - ORDINATOR



Ref: 5/14/2/2

Enq: MM Mosiako/pk
(22)**MEMORANDUM**

TO : EXECUTIVE MAYOR
SPEAKER
SINGLE WHIP
MMCs
MUNICIPAL MANAGER
ACTING: CHIEF FINANCIAL OFFICER
DIRECTOR: CORPORATE SERVICES
DIRECTOR: COMMUNITY DEVELOPMENT
DIRECTOR: LED
DIRECTOR: PLANNING & HUMAN SETTLEMENTS
DIRECTOR: TECHNICAL & INFRASTRUCTURE
DIRECTOR: PUBLIC SAFETY

FROM : CHAIRPERSON: MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

DATE : 03 MAY 2022

SUBJECT : **PROBE INTO MATTERS OF CONCERN: ANNUAL REPORT 2020/2021**

The Municipal Public Accounts Committee is busy analysing the Annual Report 2020/2021 and therefore seek clarity from the Political Leadership and Management on matters raised by the Auditor General, as well as comments/inputs from members of the public.

It is with this background that the Committee requests your presence to an interview on the following dates and times as per the adopted Program of Action, CC 40/2022 dated 18 March 2022


Date	Directorate	Time	Venue
09 May 2022	MM & EM, Speaker & Single Whip	08:30 – 11:00	Council Chamber
09 May 2022	MM & PMS, Internal Audit & Risk	11:30 – 16:30	Council Chamber
10 May 2022	MM & Technical and Infrastructure	08:30 – 16:30	Council Chamber
11 May 2022	MM & Planning and Human Settlement	08:30 – 12:30	Council Chamber
11 May 2022	MM & LED	13:30 -16:30	Council Chamber
12 May 2022	MM & Corporate Services	08:30 - 12:00	Council Chamber
12 May 2022	MM & Public Safety	14:00 – 16:30	Council Chamber

13 May 2022	MM & Community Services	08:30 - 16:30	Council Chamber
16 May 2022	MM & Finance & SCM	08:30 - 16:30	Council Chamber

Please be informed that your contributions during the interviews will assist MPAC to collate a comprehensive oversight report for recommendations to Council.

Further take note that no apologies will be accepted for the period mentioned above, due to time limitation the Committee experience on the activities mandated.

Your co-operation and presence to these meetings is readily appreciated.



MM MOSIAKO (Cllr)
CHAIRPERSON: MPAC

CC: Municipal Public Accounts Committee

Kea

From: Johan <jjt@dekocks.co.za>
Sent: Thursday, May 5, 2022 10:28 AM
To: Puseletso Koto; errol@bondingquip.com; francois.strydom@senwes.co.za; prossouw@lantic.net; lourenscromhout@nashuais.co.za; mzi@maxim.co.za; AbiaM@taulekoa.co.za; josephm@shiva-u.com; dan.modupi@capm.co.za; lesedi985@gmail.com; nkalamn@smn.com; sobo@moloconsulting.com; gseduku@nwp.gov.za; xolanixman@ymail.com; nasse@growthpoint.co.za; CMcIntrye@broll.com; thomas.patuleni@transnet.net; jiyal@eskom.co.za; ebersohntowing@gmail.com; drkhunou@lantic.net; chris@anglosaxongroup.co.za; info@senter360.co.za; thabo@nholdings.co.za; dhelebuz@gmail.com; kgomotsom@absa.co.za; alpeterson@mamokomanesp.co.za
Cc: 'Kea'
Subject: RE: Public Participation



Good Day

Please take note that I have other commitments and will not participate in the meeting.

Kind Regards

Johan Oosthuizen (Voositter/Chairperson)

Prokureur/Attorney - Aktevervaardiger/Conveyancer

De Kocks Ing/Inc

Posbus/POBox 10105 Klerksdorp 2570

Docex 31 Klerksdorp

1ste vloer Joostegebou/1st floor Jooste Building

49 Siddle straat/street Klerksdorp 2571

Tel. 0184623504

Direkte faks/Direct fax. 086 614 8611

Email Disclaimer and Confidentiality note:

Everything in this e-mail and any attachments relating to the official business of DE KOCKS INC. is proprietary to the Company. It is confidential, legally privileged and protected by law. Views and opinions are those of the sender unless clearly stated as being that of DE KOCKS INC. The person addressed in the e-mail is the sole authorised recipient. Please notify the sender immediately if it has unintentionally reached you and do not read, disclose or use the content in any way. DE KOCKS INC. can not assure that the integrity of this communication has been maintained nor that it is free of errors, virus, interception or interference. DE KOCKS INC. may monitor outgoing and incoming e-mails and other telecommunications on its e-mail and telecommunications systems.

From: Puseletso Koto <pkoto@klerksdorp.org>

Sent: Woensdag 04 Mei 2022 13:58

To: Johan <jjt@dekocks.co.za>; errol@bondingquip.com; francois.strydom@senwes.co.za; prossouw@lantic.net; lourenscromhout@nashuais.co.za; mzi@maxim.co.za; AbiaM@taulekoa.co.za; josephm@shiva-u.com; dan.modupi@capm.co.za; lesedi985@gmail.com; nkalamn@smn.com; sobo@moloconsulting.com;

MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

99 Klerksdorp 2570 ☎ 8045
e-mail: kea@klerksdorp.org



matlosana.local.gov.za

Ref: 5/14/2/2

Enq: Cllr MM Mosako/km
(35)

TO : ACTING MUNICIPAL MANAGER
FROM : CHAIRPERSON: MUNICIPAL PUBLIC ACCOUNTS COMMITTEE
DATE : 9 MAY 2022
**SUBJ : INVITATION TO HODs: INTERNAL AUDIT AND RISK MANAGEMENT
TO FORM PART OF MPAC HEARING PROCEEDINGS**

The above-mentioned matter has reference.

The Municipal Public Accounts Committee at its meeting held on the 9th May 2022 resolved that the Internal Audit and Risk Management Units' Heads, form part of MPAC hearing proceedings until the 16th May 2022. (See attached)

It has come to the attention of the Committee during interviews that the two Units are experiencing challenges with regard to the status of the drivers of the internal controls and risk areas, which forces intervention of the Municipal Public Accounts Committee.

It is in view of the above that the key message is to improve the audit outcome by focusing on the root causes that needs to be address during the proceedings.

It will be highly appreciated if they can be released during the entire process.

Your assistance in this regard is readily appreciated.


MM MOSIAKO (Cllr)
CHAIRPERSON: MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

Kea

From: Kea <kea@klerksdorp.org>
Sent: Tuesday, May 10, 2022 3:18 PM
To: 'Dikeledi Nkosi'; 'bchoche@klerksdorp.org'; 'lseametso@gmail.com'; 'luckyfourie123@gmail.com'
Cc: 'P Baloyi'; 'andwandwe@klerksdorp.org'; 'tramone@klerksdorp.org'; 'Puseletso Koto'; 'vmqobongo'; 'eacc@klerksdorp.org'; 'Matebogo Mosiako'
Subject: FW: AMENDMENTS ON THE INTERVIEW SCHEDULE OF MPAC
Attachments: Interviews on Annual Report 2020-2021.pdf

Good afternoon

The above-mentioned matter refers.

Kindly take note that the attached schedule of meetings was amended today, 10 May 2022 by MPAC, due to unexpected engagements that was unfolding during the interviews.

The new schedule of meetings are as follows:-

PMU	:	11 May 2022 @ 08h30
Human Settlement	:	11 May 2022 @ 14h00
Public Safety	:	12 May 2022 @ 08h30
Corporate Services	:	12 May 2022 @ 14h00
LED	:	17 May 2022 @ 08h30

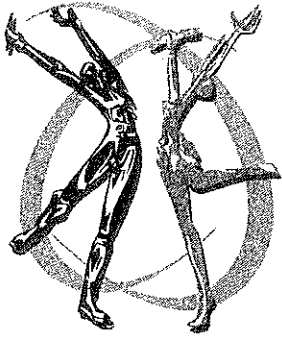
The Committee apologizes for the inconvenience it may have caused. For any enquiries, please contact Mpuse at the number below.

OBO

Cllr Mateboho Mosiako

Chairperson: Municipal Public Accounts Committee

08 315 0823



MUNICIPAL MANAGER

Tel: +27 18 487 8009/8537 Fax: +27 18 462 1652, PO Box 99 Klerksdorp 2570
E-Mail: dnkosi@klerksdorp.org/Website: www.klerksdorp.org

CITY OF
MATLOSANA

5/14/2/2

K Moloi/pk
(46)

8 June 2022

Audit Committee
No 1368 Tlhabane Gardens
RUSTERNBURG
0300

Attention: Mrs Mpho Mathye

Madam

INVITATION TO ATTEND A SPECIAL COUNCIL MEETING TO CONSIDER THE ANNUAL REPORT 2020/2021, TO DISCUSS AND TABLE THE OVERSIGHT REPORT ON THE ANNUAL REPORT 2020/2021

The City of Matlosana hereby in terms of the provisions of Section 19 of the Local Government Systems Act (No. 32 of 2000) and Chapter 12 Section 130 (1) (a) & (b) of the Municipal Finance Management Act (No. 56 of 2003), invites your office to attend a Special Council meeting where Consideration of the Annual Report 2020/2021 and the Oversight Report on the Annual Report 2020/2021 will inter alia be discussed.

The Council meeting details are as follows:

DATE : Wednesday, 15 June 2022
TIME : 12:00
VENUE : Council Chamber

For any enquiry, you can contact Cllr Mosiako at 081 877 8679 or 018 487 8045.

Your attendance is readily appreciated.

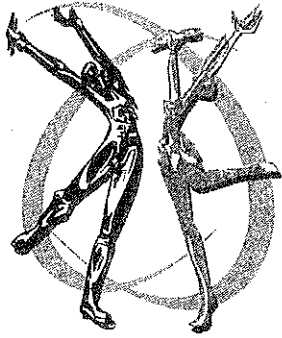
Yours faithfully


L SEAMETSO
ACTING MUNICIPAL MANAGER



477





MUNICIPAL MANAGER

Tel: +27 18 487 8009/8537 Fax: +27 18 462 1652, PO Box 99 Klerksdorp 2570
E-Mail: dnkosi@klerksdorp.org/Website: www.klerksdorp.org

CITY OF
MATLOSANA

5/14/2/2

K Morolai/pk
(44)

8 June 2022

Director
Department: Cooperative Governance
And Traditional Affairs
Private Bag X 2099
MMABATHO
2735

Attention: Mrs K Maape-Nchochoba

Sir

INVITATION TO ATTEND A SPECIAL COUNCIL MEETING TO CONSIDER THE ANNUAL REPORT 2020/2021, TO DISCUSS AND TABLE THE OVERSIGHT REPORT ON THE ANNUAL REPORT 2020/2021

The City of Matlosana hereby in terms of the provisions of Section 19 of the Local Government Systems Act (No. 32 of 2000) and Chapter 12 Section 130 (1) (a) & (b) of the Municipal Finance Management Act (No. 56 of 2003), invites your office to attend a Special Council meeting where Consideration of the Annual Report 2020/2021 and the Oversight Report on the Annual Report 2020/2021 will inter alia be discussed.

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Your attendance is readily appreciated.

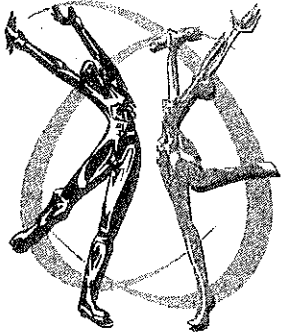
Yours faithfully


L SEAMETSO
ACTING MUNICIPAL MANAGER



478





MUNICIPAL MANAGER

Tel: +27 18 487 8009/8537 Fax: +27 18 462 1652, PO Box 99 Klerksdorp 2570
E-Mail: dnkosi@klerksdorp.org/Website: www.klerksdorp.org

CITY OF
MATLOSANA

5/14/2/2

K Mopolai/pk
(43)

8 June 2022

Auditor General
Private Bag X 1024
POTCHEFSTROOM
2520

Attention: Messers J Mohlopi and D Pienaar

Sir

INVITATION TO ATTEND A SPECIAL COUNCIL MEETING TO CONSIDER THE ANNUAL REPORT 2020/2021, TO DISCUSS AND TABLE THE OVERSIGHT REPORT ON THE ANNUAL REPORT 2020/2021

The City of Matlosana hereby in terms of the provisions of Section 19 of the Local Government Systems Act (No. 32 of 2000) and Chapter 12 Section 130 (1) (a) & (b) of the Municipal Finance Management Act (No. 56 of 2003), invites your office to attend a Special Council meeting where Consideration of the Annual Report 2020/2021 and the Oversight Report on the Annual Report 2020/2021 will inter alia be discussed.

The Council meeting details are as follows:

DATE : Wednesday, 15 June 2022
TIME : 12:00
VENUE : Council Chamber

For any enquiry, you can contact Cllr MM Mosiako at 081 877 8679 or 018 487 8045.

Your attendance is readily appreciated.

Yours faithfully


L SEAMETSO
ACTING MUNICIPAL MANAGER

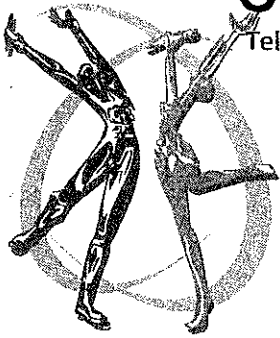


OFFICE OF THE EXECUTIVE MAYOR

Tel: +27 18 487 8002/8038 Fax: +27 18 462 4652 P O Box 99 Klerksdorp 2570

E-Mail: yramoji@klerksdorp.org / Website: www.klerksdorp.org

CITY OF
MATLOSANA



5/14/2/2

K Moipolai/pk
(42)

8 June 2022

Honorable VJ Dliso
Chairperson: Provincial Public Accounts Committee (PPAC)
North West Provincial Legislature
Private Bag X 2018
MMABATHO
2735

Honorable

INVITATION TO ATTEND A SPECIAL COUNCIL MEETING TO CONSIDER THE ANNUAL REPORT 2020/2021, TO DISCUSS AND TABLE THE OVERSIGHT REPORT ON THE ANNUAL REPORT 2020/2021

The City of Matlosana hereby in terms of the provisions of Section 19 of the Local Government Systems Act (No. 32 of 2000) and Chapter 12 Section 130 (1) (a) & (b) of the Municipal Finance Management Act (No. 56 of 2003), invites your office to attend a Special Council meeting where Consideration of the Annual Report 2020/2021 and the Oversight Report on the Annual Report 2020/2021 will inter alia be discussed.

The Council meeting details are as follows:

DATE : **Wednesday, 15 June 2022**
TIME : **12:00**
VENUE : **Council Chamber**

For any enquiry, you can contact Cllr MM Mosiako at 081 877 8679 or 018 487 8045.

Your attendance is readily appreciated.

Yours faithfully


CLLR NJ TSOLELA
EXECUTIVE MAYOR



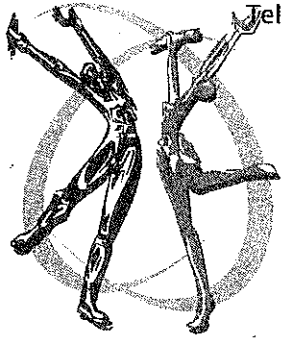
480



OFFICE OF THE EXECUTIVE MAYOR

Tel: +27 18 487 8002/8038 Fax: +27 18 462 4652, P O Box 99 Klerksdorp 2570

E-Mail: yramoji@klerksdorp.org / Website: www.klerksdorp.org



CITY OF
MATLOSANA

5/14/2/2

K.Moipolai/pk
(45)

8 June 2022

SALGA
Gelanri building cnr Tom and William Street
Klerksdorp
2570

Attention: Ms Desiree Tlhoale

Madam

INVITATION TO ATTEND A SPECIAL COUNCIL MEETING TO CONSIDER THE ANNUAL REPORT 2020/2021, TO DISCUSS AND TABLE THE OVERSIGHT REPORT ON THE ANNUAL REPORT 2020/2021

The City of Matlosana hereby in terms of the provisions of Section 19 of the Local Government Systems Act (No. 32 of 2000) and Chapter 12 Section 130 (1) (a) & (b) of the Municipal Finance Management Act (No. 56 of 2003), invites your office to attend a Special Council meeting where Consideration of the Annual Report 2020/2021 and the Oversight Report on the Annual Report 2020/2021 will inter alia be discussed.

The Council meeting details are as follows:

DATE : Wednesday, 15 June 2022
TIME : 12:00
VENUE : Council Chamber

For any enquiry, you can contact Cllr Mosiako at 081 877 8679 or 018 487 8045 /8352.

Your attendance is readily appreciated.

Yours faithfully

CLLR NJ TSOLELA
EXECUTIVE MAYOR





OFFICE OF THE EXECUTIVE MAYOR

PO BOX / POSBUS 99
KLERKSDORP
2570

(018) 487 8002
(018) 462 2067
Email address ymajova@klerksdorp.org

Our Ref:

Enquiries: SM Marumo

TO : SPEAKER OF COUNCIL
SINGLE WHIP OF COUNCIL
MEMBERS OF THE EXECUTIVE COMMITTEE
MPAC CHAIRPERSON
COUNCILLORS
DIRECTORS

FROM : EXECUTIVE MAYOR

DATE : 04 MAY 2022

SUBJECT : APPOINTMENT OF THE ACTING MUNICIPAL MANAGER

The above matter bears refer.

Council at its meeting held on 03 May 2022 resolved that the Director: Corporate Support Ms Lesego Seametso be appointed as the Acting Municipal Manager for a period not exceeding three (3) months.

All enquiries relating to the Office of the Municipal Manager must be directed to (018)487-8009 and. Kindly also copy dnkosi@klerksdorp.org and emarumo@klerksdorp.org.

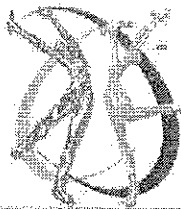
You are implored to give her all the necessary support in discharging her responsibilities and in the best interest of the municipality.

Kindly note that all documents must be submitted to office 132.

Trust you will find the above to be in order.

Yours faithfully,


CLLR NJ TSOLELA
EXECUTIVE MAYOR



OFFICE OF THE EXECUTIVE MAYOR

PO BOX / POSBUS 99
KLERKSDORP
2670



(018) 487 8002
(018) 462 2067

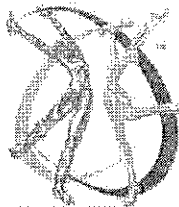
TO : MPAC COORDINATOR
FROM : OFFICE OF THE EXECUTIVE MAYOR
DATE : 22 MARCH 2022
SUBJECT : APOLOGY: MPAC MEETING

Greetings

Kindly be informed that the Executive Mayor, Cllr NJ Tsolela will not be able to attend the above-mentioned meeting due family bereavement.

Kind regards

S TSHABALALA
PROFESSIONAL AIDE TO EXECUTIVE MAYOR
OFFICE OF EXECUTIVE MAYOR



OFFICE OF THE EXECUTIVE MAYOR

PO BOX / POSBUS 99
KLERKSDORP
2570

(018) 487 8002
(018) 462 2067
E-mail: stshabalala@klerksdorp.org

TO : MPAC CO-ORDINATOR
FROM : MMC LED
DATE : 23 MARCH 2022
SUBJECT : APOLOGY: MPAC MEETING

The above mentioned matter refers

Kindly be informed that the MMC LED Cllr Kolisang will not be attending the above-mentioned meeting due to the collapsed meeting he attended with Eskom and Khuma forum that concluded to reconvene today 23/03/2022 at 09:00 in Stilfontein.

Yours faithfully

S TSHABALALA
PROFESSIONAL AIDE: OFFICE OF THE EXECUTIVE MAYOR



City of
Matlosana

OFFICE OF THE SPEAKER

OFFICE OF THE SPEAKER
P O BOX 99
KLERKSDORP
2574
018 487 8003

TO: MPAC CHAIRPERSON

FROM: SPEAKER OF COUNCIL

CLLR STELLA MONDLANE

DATE: 09 MAY 2022

RE: APOLOGY FOR THE SPEAKER OF COUNCIL

Dear Madam,

The above mentioned matter bears reference,

Kindly note an apology for The Speaker of Council as she had a family emergency.

I hope you find this in order.

Kind Regards,



CLLR SL MONDLANE
SPEAKER OF COUNCIL



TO : MPAC CHAIRPERSON

FROM : CLLR K NDINCEDE

DATE : 09 MAY 2022

SUBJECT : APOLOGY

Greetings

Kindly be informed that the Chief Whip, Cllr K Ndincede will not attend MPAC INTERVIEWS due to Family Responsibilities.

Hope you find the above in good order.

Kind Regards

PP SINOWHART

P.K Mogakwe



Office of the Single Whip : Cllr Khaya Ndincedo

Mobile: +27 73 435 0991 • Telephone: +27 18 487 8006/6 • Fax: +27 18 487 8534 • Email: khayandicede@gmail.com

Enquiries: Assistant Director the Office of the Single Whip – Mr PK Mogakwe:

074 738 5005 : 018 487 8482 pmogakwe@klerksdorp.org

486

Puseletso Koto

From: mpusekoto34 <mpusekoto34@gmail.com>
Sent: Sunday, May 15, 2022 7:17 AM
To: pkoto@klerksdorp.org
Subject: FW: Apology for MPAC Interview seating session
Attachments: Updated -Timetable Group-88 JHB (4).pdf

Sent from my Galaxy

----- Original message -----

From: Oupa Kgoete <okgoete@gmail.com>
Date: 2022/05/15 05:15 (GMT+02:00)
To: mpusekoto34@gmail.com
Subject: Apology for MPAC Interview seating session

I hereby submit my apology for the MPAC seating due to CPMD Exam and Academic Class schedule for 16 - 18 May 2022.

Please find attached Timetable Attached

Hope you will find this in order

Regards

Oupa Kgoete
Deputy CFO:Income & Expenditure
City of Matlosana
Tel: 018 487 8017
Cel:072 781 2082

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This message has been scanned for viruses and dangerous content by **MailScanner**, and is believed to be clean.



Dear Municipal Finance Group 88 JHB- Delegates

This letter serves to confirm that your course is schedule to run as follows so please make the necessary arrangements with your HR departments as these **dates are confirmed** and will not change. Kindly note that we will not be sending out reminder letters.

Module no	Module Name	Dates	Exam Dates	Venue
1	Corporate Governance and Stakeholder Relations	18-20-Oct-2021	15-Nov-2021	Donald Gordon Classroom
2	Municipal Strategic Planning and Implementation and Performance Management	15-17-Nov-2021	24-Jan-2022	Donald Gordon Classroom
3	Municipal Financial Reporting	24-26-Jan-2022	21-Feb-2022	Donald Gordon Classroom
4	Municipal Budgeting , Implementation and Supply Chain management	21- 24 Feb-2022	14-March-2022	Donald Gordon Classroom
5	Municipal Assets and Liabilities	14-16-March-2022	20-April-2022	Donald Gordon Classroom
6	Project Management and IT	20-22-April-2022	16-May-2022	Donald Gordon Classroom
7	Risk in Municipal Context	16-18-May-2022	20-June-2022	Donald Gordon Classroom
8	Municipal Legislative Environment and Policy <i>Eseosa.</i>	20-22-June-2022	24-June-2022	Donald Gordon Classroom

Please note that we will not allow delegates to move between groups.

Looking forward to welcoming you to WSG and to your full participation in all learning activities.

Yours Sincerely

Ouma Montshiwa
Programme Coordinator:

www.wits.ac.za/wsg

2 St David's Place, Johannesburg, 2050, Parktown, South Africa
E: admissions.wsg@wits.ac.za or shortcourses.wsg@wits.ac.za | T: +27 717 3520

488

MPAC

MUNICIPAL PUBLIC ACCOUNTS UNIT

MUNICIPAL MANAGER

Tel: 018-487 8045

018 487 8352

Email: kea@klerksdorp.org

Ref: 5/14/2/2

Enq: KR Moipolai/km
(42)

MEMORANDUM

TO : ACTING MUNICIPAL MANAGER
ATTENTION : ACTING CHIEF FINANCIAL OFFICER
FROM : CHAIRPERSON: MUNICIPAL PUBLIC ACCOUNTS COMMITTEE
DATE : 1 JUNE 2022

MATTER OF CONCERN: FRESH PRODUCE MARKET BANK ACCOUNT

The above-mentioned matter refers.

This serves to request the Acting Chief Financial Officer to secure an appointment for MPAC to further source clarity on the Bank Account utilized by the Fresh Produce Market.

It is alleged that few transactions were made during a specific month and therefore verification need to be done to qualify the statement.

It shall be highly appreciated if the appointment can be made directly with the Office of MPAC and will communicate same to the relevant Councillors.

Your cooperation in this regard is readily appreciated.


MM MOSIAKO (Cllr)

CHAIRPERSON: MUNICIPAL PUBLIC ACCOUNTS COMMITTEE



Ref: 5/14/2/2

Enq: K Moipolai/km
(47)

MEMORANDUM

TO : ACTING CHIEF FINANCIAL OFFICER

CC : ACTING MUNICIPAL MANAGER

FROM : CHAIRPERSON: MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

DATE : 13 JUNE 2022

SUBJECT : REQUEST FOR INFORMATION: TENDER DOCUMENT

The above-mentioned matter has reference.

The Municipal Public Accounts Committee is busy with the Oversight on the performance of Department of Community Development: Landfill side.

Therefore, the Committee request the tender document for KHABOKEDI WASTE MANAGEMENT (PTY) LTD for perusal.

Your cooperation in this regard is readily appreciated.

MM MOSIAKO (Cllr)

CHAIRPERSON: MUNICIPAL PUBLIC ACCOUNTS COMMITTEE



Ref: 5/14/2/2

ENQ. : MM Mosiako Itt

(48)

MEMORANDUM

TO : J MULLER

FROM : CHAIRPERSON: MPAC

DATE : 13 JUNE 2022

SUBJECT : **CONFIRMATION OF ASSETS – PUBLIC SAFETY**

The Municipal Public Accounts Committee is conducting Oversight on deviations derived from the Auditor General's finding on Supply Chain Processes.

It is with this background that MPAC would like to confirm the following assets if registered and where located :-

No.	Department	Description	Provider	Amount	Ref. No.
3	Public Safety	Deviation from SCM processes for appointment of service provider of 3 energy fire response vehicle	Fire Rider	R557 666.35	MM 18 / 2022

Kindly note that the response is requested with immediate effect due to the meeting in progress.

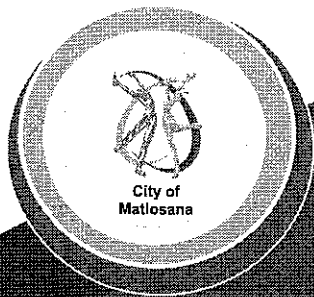
Hope you find the above in order.

MM MOSIAKO (CIIR)
MPAC CHAIRPERSON

18.

PUBLICITY

STATEMENTS



COMMUNITY MEETINGS ON THE ANNUAL REPORT 2020/2021

The City of Matlosana hereby in terms of the provisions of Section 20 of the Local Government System Act (No 32 of 2000) and chapter 12 Section 130(1)(a) & (b) of the Municipal Finance Management Act (No 56 of 2003), invites the public and council officials to the public participation meeting. The details of the Public Participation meeting are as follows:

Area	Date	Venue	Time	Delegate
Tigane Ward 1,2 & 18	29/03/2022	Community Hall	13H00	Cllr Mosiako Cllr Tagaree Cllr Mangesi
Alabama Wards 3,4 & 37	29/03/2022	Alabama Community hall	16H00	Cllr Mosiako Cllr Tagaree Cllr MS Pelele
Jouberton Wards 5,6,7,8,9 Wards 10,11,12,13 & 14	05/04/2022	Jouberton Community Hall	10H00 13H00	Cllr Mosiako Cllr Mbele Cllr Mangesi Cllr Mtshawulana Cllr MS Pelele
Kanana Wards 20,22,23 & 24 Wards 25,26,27 & 36	06/04/2022	Kanana Gymnasium hall	10H00 13H00	Cllr Mosiako Cllr Oortman Cllr Sesana Cllr Cllr Mangesi
Orkney/Umzimhle Wards 21,28 & 29	06/04/2022	Orkney Community Hall	15H00	Cllr Mosiako Cllr Pheto Cllr Wallhorn
Khuma Wards 31,32,33,34,35 & 38	07/04/2022	Khuma stadium Hall	10H00	Cllr Mosiako Cllr Majiji Cllr Mtshawulana Cllr Mbele Cllr Sesana
Klerksdorp Wards 15,16,17,19,28,29,30 & 39	07/04/2022	Auditorium Hall	14H00	Cllr Mosiako Cllr Sesana Cllr Pheto Cllr Kloppers Cllr Wallhorn Cllr Tagaree Cllr Mangesi Cllr Oortman Cllr Mtshawulana Cllr Majiji Cllr Mbele Cllr MS Pelele

For more details on this meetings please contact Tathego Moholoeng 084 375 5276 and Jane Goleza 072 832 1306 or 018 487 8004 during working hours. (07:45 -16:30)

Klerksdorp Record • Diary • Dagboek

Is there an important event at your company or organisation in the near future? Is a well-known artist the highlight on the local social calendar and you would like to have lots of customers?

concert



REFLECTIONS PORTRAITS OF EASTERTIDE. HAUPTWERK ORGAN & VOICE CONCERT featuring the works of JS Bach, GF Handel, F Mendelssohn, T Dubois, JH Barnard, Reformed Church, Doringkruin, Klerksdorp, Sunday 10 April at 18:00. R50 p/p. Johann Barnard (organ), Renhabe Khale (mezzo), Itumeleng Pote (baritone), Pablo Malhake (mezzo), Nkululeko Mqobongo (tenor). Tickets @ church office: 018 468 5545 / Johann Barnard: 083 393 9275.

253133 18/03-08/04

fundraiser



14 April: Buy or Donate Cupcakes

Support our fund-raising project in aid of Sanpark Klerksdorp. R10 per cupcake. Orders of 30 or more can be delivered. Michaela 079 491 0582 or Engela 086 540 8263.

Web

Advertise your

bazaar market event

Come on - take the lead and advertise your event in the Klerksdorp Record's Diary Section for only R66 for 30 words or R132 for 60 words (VAT included).

Fees van Afrikaanse musiek

Klerksdorp Rekord, Klerksdorp - Het jy al jou kaartjies vir die Bletjebosfees?

Die organiseerders verwag dat die meeste kaartjies by die hekke opgeraap gaan word en dit voorspel lang rye. Koop eerder jou kaartjies voor die tyd.

Die fees vind die naweek van 25-27 Maart plaas by Western Pub & Grill op die Faan Meintjiespad.

Kaartjies kos R100 elk vir Vrydag en Sondag en R300 vir die hele naweek. Die kaartjies vir Saterdag kos R150 elk. Kinders jonger as 12 jaar betaal halfprys.

Van die grootste name in SA musiek sal te sien wees met Juan Boucher, Manie Jackson en Nicholas Louw op Vrydag 25 Maart en Die Campbells, Jay, Ruhan du Toit, Steve Hofmeyr

en Demi Lee Moore op Saterdag 26 Maart. Op Sondag 27 Maart tree Chris Else, Jannie Moolman, Matt Stern en Ruhan du Toit op.

Dit is slegs die bekende name met verskeie ander plaaslike en minder bekende kunstenaars wat ook sal optree.

Die organiseerders vra dat almal kampstoele en sambrele saambring.

Geen koelbokse sal toegelaat word nie. Shuffelaars kan tussen 90 stalletjies rondneufel en Steve se brandewyn, Eendracht, sal te koop wees.

Die organiseerders belowe verskeie motoruitstallings en B Gallery sal kunswerke uitstal en kunstenaars sal ook hul vernuft toon.

Kaartjies is by itickets beskikbaar.

Klerksdorp Rekord en die organiseerders van die fees gee gratis kaartjies weg en dit is verspot maklik om dit te wen. Stuur 'n e-pos met die antwoord op 'n maklike vraag na danie@klerksdorprecord.co.za. Onthou jou naam en kontakbesonderhede. Die kompetisie duur tot 22 Maart en die winners sal dan getrek word. Die winners sal in Klerksdorp Rekord op 24 Maart bekendgemaak word. Twee dubbelkaartjies vir Vrydag is op die spel asook vier dubbelkaartjies vir Sondag. Die vraag: Noem 'n kunstenaar wat by die Bletjebosfees optree.



CITY OF MATLOSANA

TABLING OF THE 2020/21 AUDITED ANNUAL REPORT

In terms of the Local Government Municipal Finance Management Act, (No 56 of 2003) as amended, Chapter 12 Section 127 (2), the City of Matlosana will convene a meeting in which the 2020/21 Audited Annual Report will be tabled.

Tabling of the report is scheduled as follows.

Date: 18 March 2022
Venue: Council Chamber, City of Matlosana, Civic Centre
Time: 13H00

Civic Centre

Klerksdorp

Notice No 24/2022

(2/6/21)

TSR NKHUMISE
MUNICIPAL MANAGER

BABA MPONYA

FREE CONSULTATION! FREE CONSULTATION!

My name is Lesedi, a 48-year-old widow with 4 children. My husband died 2 years ago and left us in debts. I nearly gave up on life until I met BABA MPONYA who helped us finish our house bond which was about to be repossessed, and the children were able to continue with their education.

BABA MPONYA also helps in the following:

- Financial Problems
- Clearing Debts
- Marriage Problems
- Winning Tenders
- Men's Power
- Enlargement of 4-5
- Winning Lotto / Casino
- Work/Job related problems
- Magic Wailor / Ring
- Lost Lover
- Court Cases
- Family Misunderstandings

FIND BABA MPONYA IN KLERKSDORP

063 874 5157

To advertise, phone our office:
018 464 1911

Om te adverteer, skakel ons kantoor by
018 464 1911

VACANCIES

We urgently need the following for the Klerksdorp area:

- Code 10 Drivers with a valid PDP
- General Workers (Crew)
- Must have a valid matric certificate and be crim clear



CV's to be sent to
klerksdorp@primeserv.co.za

F1 FREE CLASSIFIED OF 15 WORDS ONLINE

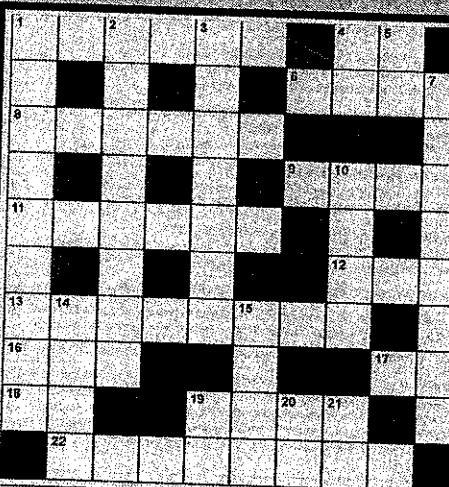
Book a classified ad ONLINE for FREE

FIRST 15 WORDS FREE

THEREAFTER R1,50 PER WORD EXCL VAT
Only ONE FREE ADVERT per client per week will be published.

Die wenner van Blokraai Week 10 is Marlie Nel van Panorama Park. Eis u prys op by ons kantoor. Onthou u id.

Blokraai- Week 12 - Wen R250



Dwars/Across

1. As jy dit saai, is daar chaos.
4. Per maand (afk).
6. Pad, weg.
8. To get, to acquire.
9. Knak, buig.
11. One or two.
12. A large Australian bird which cannot fly.
13. Verlies.
16. Maer, slank.
17. Lying, or placed upon.
18. Tolnerk.
19. Gelykgesind.
22. Verstand, denkvermoë.

Af/Down

1. Paved public walk along a sea-front.
2. A system of signs and symbols.
3. Uitlaat, weglaat.
4. Ma se man.
5. Moeder.
7. Naglied.
10. Proes.
14. A South African word for medicine often associated with witchcraft.
15. Dankie, miin.
19. Werktuie.
20. Naamlik (afk).
21. Seg.

Naam & Van:

Adres:

Tel. No:

ID No:

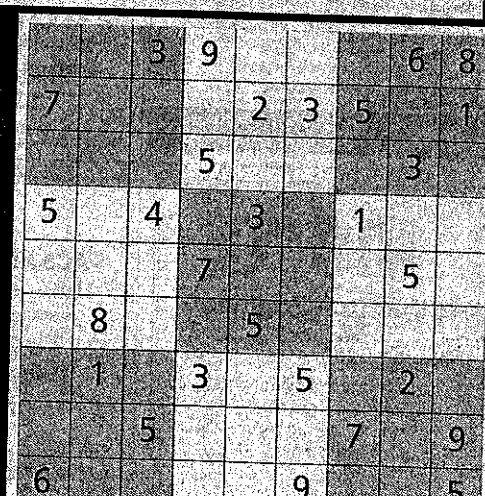
Opstuur deur Postnet aan: 018 464 1911

Die wenner van Blokraai Week 12 is Marlie Nel van Panorama Park. Eis u prys op by ons kantoor. Onthou u id.

Neem kennis: Oplossings sal op Klerksdorp Rekord se Facebook-blad geplaas word. Take note: Solutions will be posted on Klerksdorp Record's Facebook page.

Die wenner van Sudoku Week 10 is P Harmzen van Randlespark, Klerksdorp. Eis u prys op by ons kantoor. Onthou u id.

Sudoku- Week 12 - Wen R250



Naam & Van:

Adres:

Tel. No:

ID No:

Neem kennis: Oplossings sal op Klerksdorp Rekord se Facebook-blad geplaas word. Take note: Solutions will be posted on Klerksdorp Record's Facebook page.

• Do you want to comment on any article? Share your thoughts with us. SMS line - 079 876 7616 (standard rates apply). INCLUDE YOUR NAME AND AREA WHEN SENDING A SHORT SMS.



CITY OF MATLOSANA

TABLING OF THE 2020/2021 ANNUAL REPORT, TABLING OF THE IDP REVIEW 2022/2027 AND PROGRAM OF ACTION ON THE 2020/2021 ANNUAL REPORT

The following documents served before Council on the 18th March 2022:

- Notice is hereby given that the City of Matlosana's 2020/2021 Annual Report was tabled in terms of Section 127(5) (a) of the Local Government: Municipal Finance Management Act 2003 (Act 56 of 2003) as amended and the Municipal Budget and Reporting Regulations 2008 Section 34, read with Section 21A of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) as amended; and
- Notice of the Municipal Public Accounts Committee (MPAC) Program of Action on the 2020/2021 Annual Report (Oversight Process), for the adoption of the Oversight Report 2020/2021 in terms of Section 129(1) of the Municipal Finance Management Act, 2003 (Act No. 56 of 2003) (MFMA) as amended.
- Notice is hereby given that the City of Matlosana's IDP Review 2022/27 will be tabled on 31 March 2022 in terms of Section 22 of the Local Government: Municipal Finance Management Act, 2003 (Act No. 56 of 2003) (MFMA) as amended.

The 2020/2021 Annual Report and IDP Review 2022/27 can be accessed on the municipal website: www.matlosana.gov.za

The Annual Report is available at all Matlosana Libraries and Satellite offices for public scrutiny and comments. Copies of the Annual Report can also be obtained from the Performance Management Unit, Room 301, Civic Centre, Klerksdorp during office hours (07:45 to 16:30).

The public is invited to submit written or verbal comments on the 2020/2021 Annual Report for the attention of the Chairperson of the Municipal Public Accounts Committee, at Room 215, Second Floor, Civic Centre, Klerksdorp or email to kea@klerksdorp.org

The IDP Review 2022/27 is available at all Matlosana Libraries and Satellite offices for public scrutiny and comments. Copies of the IDP document can also be obtained from the Integrated Development Planning unit, Room 219, Civic Centre, Klerksdorp during office hours (07:45 to 16:30).

The public is invited to submit written or verbal comments on the 2022/2027 IDP Review for the attention of the Municipal Manager, Room 219, Second Floor, Civic Centre, Klerksdorp or email to sanet@klerksdorp.org

Below is the schedule of MPAC meetings where the 2020/2021 Annual Report will be deliberated, for Promotion of Good Governance and Accountability, in terms of Section 129 and 130 of the Municipal Finance Management Act, (Act No. 56 of 2003) as amended.

DATE	ROLE PLAYERS	ACTIVITY / LIST OF ITEMS	TIME & VENUE
23.3.2022	Chairperson of MPAC and Co-ordinator Manager Communications	Slot with Star FM - • Awareness on the Tabling of the Annual Report 2020/2021 • Invitation of local community to MPAC meetings and public participation • Public Education on the Annual Report	18:00
28.3.2022	MPAC Meeting (Public Invited)	Discussion based on the comments by the Auditor General (Un-qualified Opinion)	09:30 Council Chamber
29.4.2022	Deadline: Comments on the Annual Report 2020/2021	Submission of Comments by Councilors, Management Stakeholders, Members of Public & Media for the attention of Chairperson, MPAC, City of Matlosana, Room 215, Second Floor, Civic Centre Klerksdorp or email to kea@klerksdorp.org	16:00
5.5.2022	MPAC, Councilors, Stakeholders, Management, Officials, Members of Public, Media & Interpreter	Public Participation on the Annual Report 2020/2021	12:00-17:00 Auditorium
9.5.2022	Interviews by MPAC (Public Invited)	Invitation of EM, MM, ACEO, Directors, Deputy Directors, Assistant Directors, Identified Staff	08:30 Council Chamber
10.5.2022	Interviews by MPAC (Public Invited)	Interviews continues...	08:30 Council Chamber
11.5.2022	Interviews by MPAC (Public Invited)	Interviews continues...	08:30 Council Chamber
12.5.2022	Interviews by MPAC (Public Invited)	Interviews continues...	08:30 Council Chamber
13.5.2022	Interviews by MPAC (Public Invited)	Interviews continues...	08:30 Council Chamber
16.5.2022	Interviews by MPAC (Public Invited)	Interviews continues...	08:30 Council Chamber
01.6.2022	Special Council Meeting (Public Invited)	Tabling of the Oversight Report on the Annual Report 2020/2021	10:00 Council Chamber

TSR NKHUMISE
MUNICIPAL MANAGER
Notice No. 125

NWU: new principal and vice-chancellor

Lentswe, Potchefstroom - The North-West University (NWU) Council announced the appointment of alumnus Dr Bismark Tyobeka as its new principal and vice-chancellor.

Dr Tyobeka who is recognised as one of the leading nuclear power experts in the world, will steer the NWU for the next five years, commencing on June 1. He follows in the footsteps of Prof Dan Kgadi who left the employment of the NWU at the end of January.

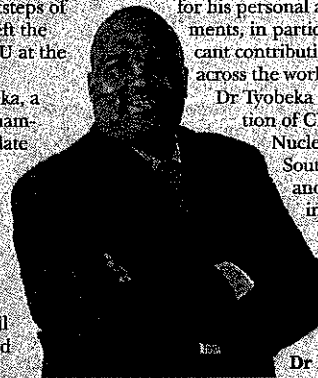
"We believe Dr Tyobeka, a seasoned governance champion, is the ideal candidate to lead the NWU to new successes," said Bert Sorgdrager, acting chairperson of Council.

Dr Tyobeka was elected fifth chairperson of the NWU Council in 2017 and reappointed for a second term in

November 2020. Dr Tyobeka has been a member of the NWU Council since November 2014. As a member of the NWU Council, he successfully oversaw the major restructuring of the NWU to a unitary model to accelerate institutional transformation.

He was also honoured with an NWU Alumni Award of Excellence in 2013, for his personal and career achievements, in particular for his significant contribution to nuclear science across the world.

Dr Tyobeka has held the position of CEO of the National Nuclear Regulator of South Africa since 2013, and plays a major role in various initiatives of the International Atomic Energy Agency (IAEA).



Dr Bismark Tyobeka.

Change diet to save your eyes

Lentswe, Klerksdorp - Reana South Africa in collaboration with the South African Optometric Association highlighted the crucial role of optometrists during World Optometry Day on March 23.

Claudette Mafemudya Head of Science and patient services, says "Optometrists are usually the first eye care professional that the public sees. They are crucial in identifying serious eye conditions and referring these patients to an ophthalmologist for further tests, diagnosis and where possible, treatments."

Karen Denton, head of Advocacy and Education, is a world expert on the effects and prevention of Diabetes added, "We know that diabetes can cause serious retinal damage. Incipient retinal damage can be picked up with good screening methods years before the individual is aware that their sight is

threatened."

Reana South Africa applauds the commitment by optometric practices to install fundus cameras which take a photograph of the retina and can detect early retinal changes long before any other symptoms of diabetes can be seen. Coupled to an AI diagnosis this is an accurate early warning system that will allow for drastic changes in lifestyle to prevent disease progression.

Karen Denton added, "Choosing healthy foods and moderate daily exercise may mean a reversal or improvement of the condition. South Africans eat a brown and white diet, pap and wors, steak and chips whereas a colourful diet that includes all the colours of the rainbow and plenty of green, leafy vegetables is absolutely vital to prevent diabetes, and thereafter to curtail the often devastating complications associated with the condition."

This early intervention can also have a major positive effect on preventing other complications such as heart and kidney disease, strokes, limb amputation and retinal vision loss.

So who should be concerned? In short anyone who has an increase in abdominal fat. If your waist is larger than your hips you could be heading into trouble.

ACT NOW Measure your waist and if it is larger than your hips, please visit an eye care professional to get a fundus photo. If you are showing signs of micro changes in the retinal vasculature you could be in trouble. See an eye specialist, change your lifestyle to change and save your life.



Springbok award for Vaal Reefs scouts

Klerksdorp Record, Klerksdorp - The Vaal Reefs Group Scouts produced their first ever Springbok Award in ten years.



The awards were announced in Potchefstroom recently.

The troop was awarded Gold Star Award (best troop in the region), Gold Star Patrol for Eagles and Silver Star Patrol for Woodpeckers. Troop Scouter, Ishmael Matlawe, was awarded a Special Recognition Certificate by the region, in acknowledging his record-breaking efforts.

Atlegang Moseki will soon be presented with his National Springbok Certificate in a special sitting at Pickles & Peppers Resort to celebrate his milestone.

Join the Scouts for an adventure

Atlegang Moseki is recognised with a Springbok Award.

Enter writing competition

Klerksdorp Record, Klerksdorp - Since 2005, POWA has brought women together to write poems, stories and essays that tell of their experiences of abuse and how they triumphed over it, which are collected in the *Breaking the Silence* collections.

The writing featured in the series highlights women's internal struggles, rape, domestic abuse, alcoholism, unemployment, hope, releasing hurt and so much more.

The aim of the POWA Women's Writing Project is to create a therapeutic and, above all, safe space for women to break the silence on the different forms of abuse they have experienced. It gives women the opportunity to reflect on their lived realities and, in the process, positively shape their landscape and influence the thinking and decisions of other women in similar circumstances.

POWA and Joka are calling for submissions for the *Breaking the Silence* Anthology.

2021/2022, entitled *Unroped*, which is open to women across South Africa. This year, they are seeking poems, short stories and personal essays that tell of your experience of rising and letting go of past pains and hurts. That is, the process of moving on and finding one's rightful place. They are looking for entries that envision and dream of a future imagined and defined by you. Writing your own story is a brave, sometimes difficult thing to do.

We all have a responsibility to respect and acknowledge bravery, in ourselves and each other.

For details on the 2022 *Breaking the Silence* Anthology, visit the POWA website on www.powa.co.za and our social media platforms on Facebook: POWA, Twitter: @POWA_ZA and Instagram: @powa.za. The deadline for submissions is March 31.

Each submission will be treated with confidentiality and respect.

of a lifetime. Who can join? Membership is open to all boys and girls in the following age groups: Cubs 7-10, Scouts 11-17,

Rovers 18-30.

More information from Neo: 078 577 9447.



CITY OF MATLOSANA

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23.3.2022	Chairperson of MPAC and Co-ordinator Manager Communications	<ul style="list-style-type: none"> Sket with Star FM Awareness on the Tabling of the Annual Report 2020/2021 Invitation of local community to MPAC meetings and public participation Public Education on the Annual Report 	18:00
28.3.2022	MPAC Meeting (Public Invited)	Discussion based on the comments by the Auditor General (Un-qualified Opinion)	09:30 Council Chamber
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9.5.2022	Interviews by MPAC (Public Invited)	Interviews of EM, MM, ACFO, Directors, Deputy Directors, Assistant Directors, Identified Staff	08:30 Council Chamber
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01.6.2022	Special Council Meeting (Public Invited)	Tabling of the Oversight Report on the Annual Report 2020/2021	10:00 Council Chamber

TSR NIKHUMISE
MUNICIPAL MANAGER
Notice No: 25

MAQUASSI HILLS LOCAL MUNICIPALITY

"Diamond of the Platinum Province"

Private Bag X3
19 Kruger Street
Mammasandstad
330

Private Bag X3
Telephone: 018 596 1068
Facsimile: 018 596 1555

Ref: 8/12 - KJ Leselane

E-mail: maggym@maquassihills.org

PUBLIC NOTICE

TABLING OF THE 2021/22 ADJUSTMENT BUDGET

Notice is hereby given as per Chapter 5, Section 29 of the Local Government: Municipal Systems Act 2000, as amended, and Chapter 3 and 4 of the local Government: Municipal Planning and Performance Management Regulation, 2001, regulation no. 22605 AND Section 19 of the Local Government: Municipal System Act no 32 of 2000 and Chapter 4, Section 22 of the Local Government: Municipal Finance Management Act No 56 of 2003 that the following documents have been tabled before Council on the 28th February 2022 at Maquassihills Local Municipality Council Chamber at 14:00.

1. The 2020/2021 Adjustments Budget.

The Adjustment Budget have been adopted on 28th February 2022 and will be published, copies thereof will be made available from 11th March 2022 on the Municipality's Website: www.maquassihills.co.za

Enquiries on the Budget: Mr Tshepo Modibedi

Enquiries on the Adjustments Budget: Budget and treasury Office. Tel 018 596 3025. Email tshepo@maquassihills.org

K.J. LESEISANE
MUNICIPAL MANAGER

NOTICE NO.09/2022

VISION

To be a leading category B Municipality in the country.

MISSION

To provide quality and sustainable basic services to our community, cost-effectively, in a manner that supports growth and development with out municipality

495

TOPIC:
**Oversight Process
On the Annual Report
2020/2021**

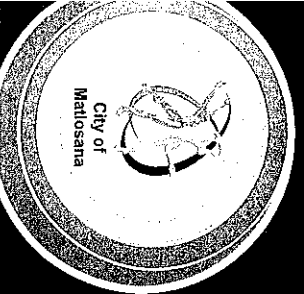
MPAC CHAIRPERSON CELLR MATEBOHO MOSIAKO will be live on

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"THE MPAC WILL BE HOLDING THE EXECUTIVE AND MANAGEMENT ACCOUNTABILITY SESSION"

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The executive mayor of Matlosana, Cllr James Ntselela, took part. He is with Prof Mokhobo.

Golf day raises money for students

Lentswe, Orkney - The Prof KP Mokhobo Foundation organized the first golf day to raise funds for medical students in 2023.

South Africans in their rainbow colours assembled at the local golf club on Friday April 22.

This took place on the same day that he released his book, From nowhere to somewhere.

Mokhobo is a self-made academic in the sense that he did not have parents around him when he grew up. He was a golf caddy and used that money to pay for his fees. It is against this background that he does not want to see others struggling like he did.

He is the country's first specialist physician cardiologist.

All systems go for debate competition

Lentswe, Klerksdorp - The Dr Kenneth Kaunda District Municipality, through the Office of the Single Whip, recently hosted a training workshop for youth, particularly secondary and high school learners at the City of Matlosana Auditorium.

Hosted in partnership with the department of Basic Education (DoBE), department of Social Development (DoSD) and the Independent Electoral Commission (IEC), the workshop was aimed at "enhancing democracy and social cohesion" through encouraging learners' participation in democratic processes such as elections and public participation processes.

According to the Manager in the Office of the Single Whip, Mogale Matsose, the Office of the Single Whip is responsible for maintaining sound relations between the different political parties represented in council as per the amended Local Government: Municipal Structures Act.

Eight secondary schools in the district were chosen to compete in a debate competition. The schools are Maquassi Hills English Medium Secondary School, Gatlapele Secondary School, New Vision Secondary School, Thuto Tsebo Secondary School, Boitshoko High School, Potchefstroom Secondary School, BA Seobi Secondary School and Phiri

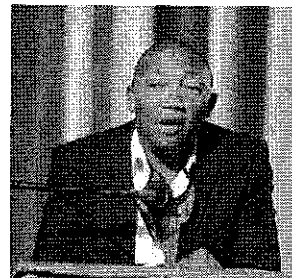
Secondary School."

The debate competition presents a perfect opportunity for learners from different local municipalities, quintiles schools and backgrounds to interact with each other.

The format of the debate will be a British Parliamentary Style, which has 4 main speakers and 10 floor speakers for each team. The topics will revolve around current affairs, democracy and social cohesion.

The adjudicators will be the councillors from the District Municipality, hosting local municipality and officials from the stakeholders mentioned above.

The workshop was a preparation for the Quarter-Finals to be hosted on May 7 at the JB Marks Council Chamber in Potchefstroom and Semi-Finals on May 21 at Maquassi Hills Council Chamber in Wollmaransstad, with Finals billed for May 28 at the Dr Kenneth Kaunda District Council Chamber in Orkney.



Manager in the Office of the Single Whip, Mogale Matsose addresses teachers and learners at the schools debate workshop held at the City of Matlosana Auditorium in Klerksdorp.



Some of the learners who attended the schools' debate workshop at the City of Matlosana Auditorium listen attentively to facilitators as they prepare for the Quarter-Finals.

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CITY OF MATLOSANA NOTICE OF PUBLIC PARTICIPATION ON THE ANNUAL REPORT 2020/2021

The City of Matlosana hereby in terms of the provision of Section 20 of the Local Government Municipal System Act (No 32 of 2000) and Chapter 12 Section 130 (1) (a) & (b) of the Municipal Finance Management Act (No 56 of 2003), invites the Public and Public officials to the public participation meeting.

The details of the Public Participation meeting are as follows:

Date : Thursday, 05 May 2022
Venue : Auditorium, Civic Centre, Klerksdorp
Time : 12:00 to 17:00

For more details on this meeting, please contact Ms. Puseletso Koto 078 315 0823 and Ms. Vuyiswa Mqobongo at 083 539 5318 or (018) 487 8352/8382 during working hours. (07:45 - 16:30)

Civic Centre
KLERKSDORP
Notice No. 45/2022

TSR NKHUMISE
MUNICIPAL MANAGER

South Africa Artist With Disability

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Code of Conduct

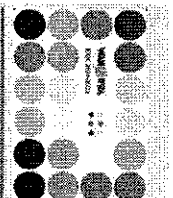
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Newspapers





Hospice care givers offer a home-based service.

Hospice Matlosana still going strong

Klerksdorp Record, Alabama Hospice Matlosana, situated in Alabama, is still operating and still offer a service.

According to the CEO, Jennifer Tale, a lack of money and the impact of Covid forced the NGO to close its in-patient unit.

"We are now offering a home-based service. We offer palliative care where we help people to cope who suffer from terminal diseases," she said.

Klerksdorp Record received a complaint, also sent to the Hospice Head Office, saying that they have no facilities, no staff, no medicine

and offer no support.

"This lady contacted us and expected Hospice to act like a hospital. We are not a hospital. We have care givers, a palliative care nurse and we visit people who are admitted to our service. People who are in need of extensive medical care are referred to the hospital," she said.

Hospice still faces many challenges with funds, but they have businesses who support them.

They are situated at Hospice Centre, 1 Somers Street or contact them on 018 462 3916 if you want to support Hospice.

Churches reach out in worship event

Klerksdorp Record, Klerksdorp Colourless Jesus is a musical and worship event this weekend and a day not to be missed.

"I have you ever imagined a world where the bride of Christ is called One Body? A world where the army of God can fight the enemy and he plans to destroy us, crush us and power us."

The purpose of the event is to unite the Body of Christ, call heaven down and pray for the city

and ultimately, our country.

The theme of the event this year is "The Heavens" and the vision for the event is to reach all the different parts of the body of Christ, together in worship, building the foundation for a new, stronger, more powerful church.

The event is being held from 10:00am to 12:00pm on Saturday April 30, at the Klerksdorp Community Centre. Local and foreign artists, including local and foreign artists, will perform, worship and pray.

by the city of Klerksdorp and the Klerksdorp Community Centre. The event is free of charge and the Klerksdorp Community Centre will also be open for the day.

Anyone is welcome to attend the event. For more information, visit the website www.colourlessjesus.co.za or call 018 462 3916.

Witrans patients get soft toys

Klerksdorp Record, Potchefstroom - It was a moment of great joy and happiness when the cricket

association, Force South Africa (SA) recently visited Witrans Hospital.



This time not to play cricket amongst themselves, but a gesture by reaching out and handing over soft toys as gifts to admitted specialised patients.

The donated toys were handed over by MMC for Art, Sport and Culture Patricia Mshali and John Horn who represented the donors.

During the hand-over, Mopolone Mpolokeng, CEO of Witrans Hospital expressed her gratitude for gesture. "On behalf of the hospital management and our patients, I would like to thank the cricket association, Force South Africa (SA), who contributed from their pocket to donate toys for our specialised patients."

MMC for Art, Sport and Culture, Patricia Mshali, together with Cricket Force SA Rep John Horn and CEO of Witrans Hospital (centre), Mopolone Mpolokeng.

Rudi Claase hier op verhoog

Klerksdorp Record, Klerksdorp - Die bekende liedleëkrywer en sanger, Rudi Claase tree op Saterdag 30 April in Klerksdorp op.

Die kaartjies kos R120 elk en die vertoning sal om 19:00 begin. As jy nie vir Rudi ken nie, sou jy al vir sekere een van sy liedjies gehoor het. Hy het sowat 700 Afrikaans- en Engelse treffers uit sy pen laat val. Sy nuwe vertoning het 'n nuwe wyle af.

Ek vier hierdie laan my 21ste jaar in die musiekbedryf en in hierdie werk vier ek die goed die eleg, die

vreemd en die onthugtering vertel die sanger. Verder is hy heel ernstig wanneer hy sê, "soms raak almal van hul wysies af".

Met liedjies soos "Tussen woorde", "Sawé Oseane", "Engel Petrus", "As ek sing en nog vele meer", hoop hy om in die vertoning mense op nars in sy persoonlike lewe te neem. Hy gaan ook staatjies deel van hoe die ledeleë gekry is en waar dit vandaan kom.

Kaartjies is beskikbaar by Suzette, 082 416 8204 of sue@rudiclaase.com of by Filcasio by 081 683 1668.

Kaartjies kan ook aanlyn bespreek word by www.gulcket.co.za.



RUDI CLAASE



CITY OF MATLOSANA

NOTICE OF PUBLIC PARTICIPATION ON THE ANNUAL REPORT 2020/2021

The City of Matlosana hereby in terms of the provision of Section 20 of the Local Government Municipal Systems Act (No 32 of 2000) and Chapter 12 Section 130 (1) (a) & (b) of the Municipal Finance Management Act (No 56 of 2003), invites the Public and Public officials to the public participation meeting.

The details of the Public Participation meeting are as follows:

Date: Thursday, 05 May 2022
Venue: Auditorium, Civic Centre, Klerksdorp
Time: 12:00 to 17:00

For more details on this meeting, please contact Ms. Puleletso Koto, 078 315 0823 and Ms. Vuyiswa Mqobongo, 083 539 6318 or (018) 487 8352/8382 during working hours (07:45 - 16:30).

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APPROVAL OF THE ANNUAL BUDGET AND IDP 2022/2023

Notice is hereby given in terms of Section 19 (b) of the Local Government: Municipal Systems Act (Act No 32 of 2000) as amended read with Section 22 of the Local Government: Finance Management Act (No 56 of 2003) and Section 28 of the Local Government: Finance Management Act (No 56 of 2003); as amended.

That the **2022/2023 Annual Budget and IDP** of the City of Matlosana will be approved during its **Special Council Meeting**

TABLING OF THE OVERSIGHT REPORT ON THE ANNUAL REPORT 2020/2021

The City of Matlosana hereby in terms of the provisions of Section 19 of the Local Government System Act (No. 32 of 2000) and Chapter 12 Section 130 (1) (a) & (b) of Local Government Financial Management Act (No. 56 of 2003) invites the Public and Public officials to the Council meeting, whereby the above-mentioned report will inter alia be discussed

Date: Wednesday, 15 June 2022

Venue: Council Chamber, Civic Centre, Klerksdorp

Time: 10:00

Afterwards the full **Annual Budget** documents will be made available at Libraries and Municipal offices and also will be published on the municipal website for perusal and comments.

For more details on this meeting, please contact Miss. Puseletso Koto at 078 315 0823 and Ms. Vuyiswa Mqobongo on 083 539 5318. During office working hours, please contact (018) 487 8352 (07:45 - 13:00 and 13:45 - 16:30)

Civic Centre
KLERKSDORP
Notice No 48/2022

L SEAMETSO
ACTING MUNICIPAL MANAGER



PUBLIC NOTICE

NOTICE OF THE OVERSIGHT REPORT DEALING WITH THE ANNUAL REPORT 2020 / 2021

The City of Matlosana hereby in terms of the provisions of Section 129(3) of the Municipal Finance Management Act (No 56 of 2003) and Section 21 A of the Municipal Systems Act (No 32 of 2000) declares that, the Municipality's Oversight Report containing the Council's comments on the Annual Report 2020 / 2021 has been approved with reservations.

Copies of the Oversight Report on the Annual Report 2020 / 2021 are available for information at Office 215, Second Floor, Civic Centre, Klerksdorp, from 7:45 - 16:30 and all main libraries as well as municipality's website: <http://www.matlosana.gov.za>

Civic Centre
KLERKSDORP
Notice No 51/2022

L SEAMETSO
ACTING MUNICIPAL MANAGER

20 June 2022

MPAC/km

500

OFFICE OF THE MPAC

19.

COUNCIL RESOLUTION

(ITEM 3.9 – SPCC 15/06/2022)

RESOLVED

- a) That cognisance be taken of the tabling of the Oversight Report for the Financial Year 2020/2021.
- b) That Council approve the Oversight Report 2020/2021 with reservations.
- c) That Council adopt the Oversight Report on the Annual Report 2020/2021.
- d) That the office of the Executive Mayor ensures that all Members of the Mayoral Committee (MMCs) take responsibility of implementing all Municipal Accounts Committee (MPAC) Resolution as adopted by Council.
- e) That all Municipal Public Accounts Committee resolutions as per 2020/2021 Annual report and Auditor General briefing note 2021 for all respective Departments be implemented within 60 days of approval by Council.
- f) That the Municipal Public Accounts Committee meets with Departments on monthly basis to keep track of the implementation of the Oversight Recommendations.
- g) That each Department develops a system to monitor policies and advice the Accounting Officer accordingly when they are due for review.
- h) That in case where the Department fails to implement consequence management, drastic steps be taken against the Director of the Department.
- i) That emanating from the oversight report, cases must be opened within specified period (60 days) with SAPS, SIU, HAWKS and case numbers be submitted to Human Resource Pension Unit.
- j) That cognizance be taken of the report of the Auditor General to the Council on the Financial Statements and performance information of the City of Matlosana for the year ended 30 June 2021 as contained on pages 311-323 in the Annual Report 2020/2021.
- k) That the Acting Municipal Manager and Acting Corporate Support be tasked to allocate offices to the MPAC Chairperson and Officials.



**Final consolidation of this report was done
by the MPAC Administration and Support Unit**

Tel: +27 18 487 8045/8352/8382

Email: kea@klerksdorp.org

Website: www.matlosana.gov.za

C/O OR Tambo & Bram Fischer Street

P.O. Box 99, Klerksdorp, 2570