

2018/19 ANNUAL PERFORMANCE ASSESSMENT

BB CHOCHÉ: DIRECTOR PLANNING AND HUMAN SETTLEMENTS - SECTION 56 MANAGER

CITY OF MATLOSANA

3RD QUARTER PERFORMANCE ASSESSMENT: 2018/19 FINANCIAL YEAR

Assessment Rating Calculator: DIRECTOR PLANNING AND HUMAN SETTLEMENTS

Name: Mr. BB CHOCHÉ

Cycle: 2018/07/01 to 2019/06/30

	KRA	WEIGHT	RATING	SCORE
1	Basic Service Delivery and Infrastructure Development	12.5%	1.2	0.2
2	Municipal Institutional Development and Transformation	12.5%	2.7	0.3
3	Local Economic Development	0.0%	0.0	0.0
4	Municipal Financial Viability and management	12.5%	3.9	0.5
5	Good Governance & Public Participation	62.5%	3.0	1.9
		100%		95
KPA weight				80%
KPA SCORE				76%

	CMC & COC	WEIGHT	RATING	SCORE
1	Strategic Capability and Leadership	8.3%	3	0.2499
2	People Management and empowerment	8.3%	3	0.2499
3	Programme and Project management	8.3%	3	0.2499
4	Financial Management	8.3%	2	0.1666
5	Change Leadership	8.3%	2	0.1666
6	Governance Leadership	8.3%	3	0.2499
7	Moral	8.3%	3	0.2499
8	Planning and Organising	8.3%	3	0.2499
9	Analysis and Innovation	8.3%	3	0.2499
10	Knowledge and Information Management	8.3%	2	0.1666
11	Communication	8.3%	4	0.3332
12	Results and Quality focus	8.3%	3	0.2499
		100%		142
CCR weight				20%
CCR SCORE				28%

104%

ASSESSMENT PANEL

CITY OF MATLOSANA

3RD QUARTER PERFORMANCE ASSESSMENT: 2018/19 FINANCIAL YEAR

Assessment Rating Calculator: ASSESSMENT PANEL

Name: Mr. BB CHOCHÉ

Cycle: 2018/07/01 to 2019/06/30

	KRA	WEIGHT	RATING	SCORE
1	Basic Service Delivery and Infrastructure Development	12.5%	1.2	0.2
2	Municipal Institutional Development and Transformation	12.5%	2.7	0.3
3	Local Economic Development	0.0%	0.0	0.0
4	Municipal Financial Viability and management	12.5%	3.3	0.4
5	Good Governance & Public Participation	62.5%	3.0	1.9
		100%		93
KPA weight				80%
KPA SCORE				74%

	CMC & COC	WEIGHT	RATING	SCORE
1	Strategic Capability and Leadership	8.3%	3	0.2499
2	People Management and empowerment	8.3%	3	0.2499
3	Programme and Project management	8.3%	3	0.2499
4	Financial Management	8.3%	2	0.1666
5	Change Leadership	8.3%	2	0.1666
6	Governance Leadership	8.3%	3	0.2499
7	Moral	8.3%	3	0.2499
8	Planning and Organising	8.3%	3	0.2499
9	Analysis and Innovation	8.3%	3	0.2499
10	Knowledge and Information Management	8.3%	2	0.1666
11	Communication	8.3%	4	0.3332
12	Results and Quality focus	8.3%	3	0.2499
		100%		142
CCR weight				20%
CCR SCORE				28%

102%

SUMMARY OF FINAL SCORE ACHIVED			
PARTICULARS		WEIGHT	SCORE
1	KPA'S	80%	75%
2	CCR'S & COC'S	20%	28%
3			
TOTAL		100%	103.4%

EXTRACT OR CLAUSE 11.2 OF PERFORMANCE AGREEMENT	SCORE RANGE	% BONUS
---	-------------	---------

Performance A performance bonus ranging from 5% to 14% of the all-inclusive remuneration package may be paid to an employee in recognition of outstanding performance. In determining the performance bonus the relevant percentage is based on the overall rating, calculated by using the applicable assessment-rating calculator; provided that: 11.2.1 a score of 130% to 149% is awarded a performance bonus ranging from 5% to 9%; and 11.2.1 a score of 150% and above is awarded a performance bonus ranging from 10% to 14%.	130.0	133	5%
	134.0	137	6%
	138.0	141	7%
	142.0	145	8%
	146.0	149	9%
	150.0	153	10%
	153.0	156	11%
	156.0	159	12%
	159.0	162	13%
	162.0	167	14%

The incumbent qualifies for 0% bonus which amounts to R0.00 and is calculated as follows:


All inclusive salary as on 30 June 2019:

	Salary	% Bonus
R	460 025.00	0%

R 0.00



Mr. BB CHOICHE
 DIRECTOR PLANNING AND HUMAN
 SETTLEMENTS
 02/09/2020



Mr. TSR NKHUMISE
 CHAIRPERSON OF THE ASSESSMENT PANEL
 02/09/2020