

**CC
17/2016**

**DRAFT SERVICE DELIVERY BUDGET AND IMPLEMENTATION
PLAN 2016/2017 (SDBIP)**

**2/6/4
(PMC)**

(ITEM 3.6 P 30 – SPCC 31/05/2016)

RESOLVED

- a) That Council take cognizance be taken of the draft Service Delivery Implementation Plan for the 2016/2017 financial year.
- b) That the draft Service Delivery and Budget Implementation Plan for the 2016/2017 financial year be submitted to National and Provincial Treasury.
- c) That the community be invited by means of a notice in the local newspapers to partake in the developing and setting of key performance indicators and targets for the 2016/2017 Service Delivery and Budget Implementation Plan.
- d) That the Administrator/Executive Mayor approves the final Service Delivery and Budget Implementation Plan for the 2016/2017 financial year within 28 days after adoption of the 2016/2017 Budget.