

**EM10/2023 2023/24 SERVICE DELIVERY AND BUDGET IMPLEMENTATION
PLAN (SDBIP) AND PERFORMANCE AGREEMENTS OF THE
MUNICIPAL MANAGER AND SENIOR MANAGERS**

In terms of Section 116 of the Municipal Finance Management Act, Act no 56 of 2003, it is hereby resolved,

- a) That cognizance be taken of the final 2023/24 SDBIP.
- b) That the final 2023/24 SDBIP be submitted to National Treasury, Provincial Treasury and relevant departments.
- c) That cognizance be taken that the community was invited by means of a notice in the local newspapers to partake in the developing and setting of the final key performance indicators and targets for the final 2023/24 SDBIP.
- d) That the revenue and expenditure projections for each month and the service delivery targets and performance indicators for each quarter, as set out in the SDBIP, are made public no later than 14 days after the approval of the final 2023/24 SDBIP.
- e) That the base lines of the final 2023/24 SDBIP be updated on the completion of the 2022/23 Annual Performance Report.
- f) That the annual targets for the National Key Performance Indicators on the final 2023/24 SDBIP be corrected on the completion of the 2022/23 Annual Performance Report.
- g) That the 2022/23 Roll-Overs be corrected in the final 2023/24 SDBIP on approval from National Treasury.



EXECUTIVE MAYOR

20 JUNE 2023
DATE


MM 142/2023

**SERVICE DELIVERY AND BUDGET IMPLEMENTATION
PLAN (SDBIP): 2023/24 FINANCIAL YEAR**

By powers vested in me in terms of Section 116 of the Municipal Finance Management Act, Act no 56 of 2003,

It is hereby resolved,

- a) That cognizance is taken of the final 2023/24 SDBIP.
- b) That the final SDBIP for the 2023/24 financial year be submitted to National and Provincial Treasury, relevant departments, as well as the municipal website.
- c) That cognizance is taken that the community was invited by means of a notice in the local newspapers to partake in the developing and setting of key performance indicators and targets for the final 2023/24 SDBIP.
- d) That the Executive Mayor approves the final SDBIP for the 2023/24 financial year within 28 days after adoption of the 2023/24 budget.
- e) That the revenue and expenditure projections for each month and the service delivery targets and performance indicators for each quarter, as set out in the SDBIP, are made public no later than 14 days after the approval of the final 2023/24 SDBIP.
- f) That the base lines of the final 2023/24 SDBIP be updated on the completion of the 2022/23 Annual Performance Report.
- g) That the annual targets for the National Key Performance Indicators on the final 2023/24 SDBIP be corrected on the completion of the 2022/23 Annual Performance Report.
- h) That the 2022/23 Roll-Overs be corrected in the final 2023/24 SDBIP on approval from National Treasury.


MUNICIPAL MANAGER

13/01/2023
DATE

FOR COGNIZANCE

EXECUTIVE MAYOR

DATE