

**SPECIAL COVID-19 ADJUSTMENT BUDGET 2019/20**  
**(ITEM 3.1 PP 1-2 – SP MAYCO 15/06/2020)**

**RESOLVED**

- a) That Council approves the Special COVID-19 Adjustments Budget 2019/20 as per the attached document in terms of section 28 of the Municipal Finance Management Act No. 56 of 2003 and the Municipal Budget and Reporting Regulations.
- b) That the 2019/20 Budget be adjusted as allowed for in the MFMA Municipal Budget and Reporting Regulations as per the following tables as contained in the annexure to this report:
- Table B1 – Adjustments Budget Summary 2019/2020
  - Table B2 – Adjustments Budget Financial Performance Standard Classification
  - Table B3 - Adjustments Budget Financial Performance Revenue and Expenditure by Municipal Vote
  - Table B4 - Adjustments Budget Financial Performance Revenue and Expenditure
  - Table B5 – Adjustments Capital Budget by Vote and Funding
  - Table B6 – Adjustments Budget Financial Position
  - Table B7 – Adjustments Budget Cash Flow
  - Table B8 – Cash Backed Reserves and Accumulated Surplus Reconciliation
  - Table B9 – Asset Management
  - Table B10 – Basic Service Delivery Measurement
- c) That the 2019/20 Service Delivery Budget Implementation Plan (SDBIP) and the Measurable Performance Objectives be adjusted in line with the Special COVID-19 Adjustment Budget set out in the B tables.
- d) That the 2019/20 Inter grated Development Plan be aligned to the Special COVID-19 budget adjustments
- e) That the Adjustment Budget B schedules 2019/20 be submitted to National Treasury and Provincial Treasury, within 10 days after approval as per the MFMA.