## CCREQUEST TO IMPLEMENT PART OF PHASE 1 OF ENERGY17/1/1/134/2020EFFICIENCY AND DEMAND SIDE MANAGEMENT GRANT PROJECT:<br/>(EEDSM) ON THE ALLOCATION OF 2019/20 FINANCIAL YEAR

## (ITEM 3.2 PP 3-5 - SPCC 15/06/2020)

## RESOLVED

- a) That cognizance be taken of the impact of the non-approval of the roll-over of the allocation of the EEDSM for financial year 2018/19 on the implementation the project "Replacement of existing conventional streetlight fitting with LED light fitting at various roads and streets within the City of Matlosana Municipality phase 1".
- b) That cognizance be taken of the contractual obligation impacted by non-approval of the roll-over of the grant.
- c) That cognizance be taken of the benefit to be derived from the approval to use the balance of the current budget.
- d) That cognizance be taken of the balance of the current financial year EEDSM allocation to an amount of R1,000 000.00. (Vat incl)" for implementation of identified scope contained in the project" "Replacement of existing conventional streetlight fitting with LED light fitting at various roads and streets within the City of Matlosana Municipality phase 1".
- e) That approval be granted to use the balance of the EEDSM grant to complete some outstanding objective intended to be achieved with EEDSM allocation of 2018/19 in line with business plan submitted to the Department of Energy.
- f) That appointed service provider "115 electrical solutions be engaged to perform identified work amounting to R1,000,000.00 (vat) within project" Replacement of existing conventional streetlight fitting with LED light fitting at various roads and streets within the City of Matlosana Municipality phase 1" amounting to R1,000,000.00 (vat) whereas the municipality is finalizing the sourcing of funds to complete the remaining scope of the contract.
- g) That provision be made for the remainder of the contract in the 2020/21 financial year.
- h) That the Service Level Agreement be amended with immediate effect.