

**CC
54/2020**

**2019/2020 SERVICE DELIVERY AND BUDGET IMPLEMENTATION
PLAN: 3rd QUARTER: 1 JANUARY 2020 TO 31 MARCH 2020**

(ITEM 3.4 PP 59-60 – SPCC 10/09/2020)

RESOLVED

- a) That the 3rd quarter Service Delivery and Budget Implementation Plan (SDBIP) for the period 1 January 2020 to 31 March 2020 be approved.
- b) That cognizance be taken that the overall percentage calculated for the organisational performance is 54% taking into account the influence of the COVID-19 pandemic and lockdown, as well as the fact that Council did not sit at the end of March 2020.
- c) That 3rd quarter Service Delivery and Budget Implementation Plan (SDBIP) be made available to province and provincial treasury.