

**CC  
8/2020**

**2019/2020 SERVICE DELIVERY AND BUDGET  
IMPLEMENTATION PLAN: 1<sup>ST</sup> QUARTER: 1 JULY 2019  
TO 30 SEPTEMBER 2019**

**2/6/2/2  
(PMC)**

**(ITEM 6 P A2 – CC 31/01/2020)**

**RESOLVED**

- a) That cognizance be taken of the 1<sup>st</sup> quarter Service Delivery and Budget Implementation Plan (SDBIP) for the period 1 July 2019 to 30 September 2019.
- b) That cognizance be taken that the overall percentage calculated for the organizational performance is 60%.
- c) That 1<sup>st</sup> quarter Service Delivery and Budget Implementation Plan (SDBIP) be made available to Province and Provincial Treasury.