

**CC  
27/2020**

**DRAFT SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN  
FOR 2020/2021 FINANCIAL YEAR**

**(ITEM 3.8 PP 97-98 – SPCC 27/05/2020)**

**RESOLVED**

- a) That cognizance be taken of the draft SDBIP for the 2020/2021 financial year.
- b) That the draft SDBIP for the 2020/2021 financial year be submitted to National and Provincial Treasury.
- c) That the community be invited by means of a notice in the local news papers to partake in the developing and setting of key performance indicators and targets for the 2020/2021 SDBIP.
- d) That the Executive Mayor approves the final SDBIP for the 2020/2021 financial year within 28 days after adoption of the 2020/2021 Budget.
- e) That the revenue and expenditure projections for each month and the service delivery targets and performance indicators for each quarter, as set out in the SDBIP, are made public no later than 14 days after the approval of the 2020/2021 SDBIP.
- f) That the base lines of the final 2020/2021 SDBIP be updated on the completion of the 4<sup>th</sup> quarter 2019/2020 SDBIP.
- g) That the annual targets for the National Key Performance Indicators on the final 2020/2021 SDBIP be corrected on the completion of the 4<sup>th</sup> quarter 2019/2020 SDBIP.
- h) That the 2019/2020 Roll-Overs be corrected in the final 2020/2021 SDBIP on approval from National Treasury.