

**CC
38/2020**

**SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN (SDBIP):
2020/2021 FINANCIAL YEAR**

(ITEM 3.4 PP 8-9 – SPCC 30/06/2020)

RESOLVED

- a) That cognizance be taken of the 2020/21 Service Delivery and Budget Implementation Plan.
- b) That the 2020/21 SDBIP be submitted to the MEC for Local Government in the Province in terms of the Municipal Finance Management Act, no 56 of 2003, Section 53 (3) (b) as amended, as well as to National Treasury, Provincial Treasury and relevant provincial department.
- c) That the relevant notice on the approval of the 2020/21 Service Delivery and Budget Implementation Plan be placed in the local newspaper and on Council's website (www.matlosana.gov.za).

**EM: 2/2020 SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN (SDBIP)
AND PERFORMANCE AGREEMENTS: 2020/21 FINANCIAL YEAR**

In terms of Section 116 of the Municipal Finance Management Act, act no 56 of 2003, it is hereby resolved,

- (a) That cognizance be taken of the 2020/2021 SDBIP and Performance Agreements of the Accounting Officer.
- (b) That the 2020/21 SDBIP and Performance Agreement of the Municipal Manager be approved, in terms of the Municipal Finance Management Act. No 56 of 2003, as amended, Section 53 (1) (c).
- (c) That the revenue and expenditure projections for each month and the service delivery targets and performance indicators for each quarter, as set out in the Service Delivery and Budget Implementation Plan, are made public no later than 14 days after the approval of the SDBIP.
- (d) That the Performance Agreements of the Municipal Manager and Senior Managers be made public no later than 14 days after the approval of the SDBIP.
- (e) That copies of the performance agreements be submitted to Council and the MEC for local government in the province for cognizance.
- (f) That the base lines of the 2020/21 SDBIP be updated on the completion of the 4th quarter 2019/20 SDBIP.
- (g) That the annual targets for the National Key Performance Indicators on the 2020/21 SDBIP be corrected on the completion of the 4th quarter 2019/20 Service Delivery and Budget Implementation Plan.
- (h) That the anticipated capital (borrowing) items be included in the 2020/21 SDBIP on finalization thereof.
- (i) That the 2019/20 Roll Overs be included in the 2020/21 SDBIP on approval from National Treasury.


EXECUTIVE MAYOR

30 June 2020
DATE

MM 72/2020

**SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN (SDBIP)
AND PERFORMANCE AGREEMENTS: 2020/21 FINANCIAL YEAR**

In terms of Section 116 of the Municipal Finance Management Act, act no 56 of 2003, it is hereby resolved,

- (a) That cognizance be taken of the 2020/21 Service Delivery and Budget Implementation Plan and Performance Agreements of the Municipal Manager and Senior Managers directly accountable to the Municipal Manager.
- (b) That the 2020/21 SDBIP and Performance Agreements of the Municipal Manager and Senior Managers directly accountable to the Municipal Manager be approved, in terms of the Municipal Finance Management Act. No 56 of 2003, as amended, Section 53 (1) (c).
- (c) That the revenue and expenditure projections for each month and the service delivery targets and performance indicators for each quarter, as set out in the SDBIP, are made public no later than 14 days after the approval of the SDBIP.
- (d) That the Performance Agreements of the Municipal Manager and Senior Managers be made public no later than 14 days after the approval of the SDBIP.
- (e) That copies of the Performance Agreements be submitted to the Council and the MEC for local government in the province for cognizance.
- (f) That the baselines of the 2020/21 SDBIP be updated on the completion of the 4th quarter 2019/20 SDBIP.
- (g) That the annual targets for the National Key Performance Indicators on the 2020/21 SDBIP be corrected on the completion of the 4th quarter 2019/20 SDBIP.
- (h) That the anticipated capital (borrowing) items be included in the 2020/2021 SDBIP on finalization thereof.
- (i) That the 2019/20 Rollovers be included in the 2020/21 SDBIP on approval from National Treasury.


MUNICIPAL MANAGER

30 June 2020
DATE

FOR APPROVAL

EXECUTIVE MAYOR

30 June 2020
DATE