CC 8/2021 2020/2021 SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN (SDBIP): 2ND QUARTER: 1 OCTOBER 2020 TO

31 DECEMBER 2020

(ITEM 3.2 PP 2-3 - SPCC 10/03/2021)

RESOLVED

- a) That the 2ND quarter Service Delivery and Budget Implementation Plan (SDBIP) for the period 1 October 2020 to 31 December 2020 be noted and approved.
- b) That cognizance be taken that the overall percentage calculated per directorate is 54%.
- c) That the 2nd quarter Service Delivery and Budget Implementation Plan (SDBIP) report be submitted to Province and Provincial Treasury.
- d) That the 2020/2021 SDBIP be amended accordingly.