

**CC
68/2022**

**ADJUSTED 2021/22 SERVICE DELIVERY AND BUDGET
IMPLEMENTATION PLAN (SDBIP)**

(ITEM 1 P 1 – CC 31/05/2022)

RESOLVED

- a) That Council approve the Adjusted 2021/22 SDBIP as part of the regular reporting process to Council on performance
- b) That cognizance be taken that the following amendments were incorporated in the Adjusted 2021/22 SDBIP:
 - 2021/22 Mid-Year Budget and Performance Assessment, CC 9/2022 dated 31/01/2022;
 - Approval of unspent conditional grants for the 2020/21 FY, CC 16/2022 dated 31/01/2022;
 - 2021/22 Adjustment Budget, CC 36/2022 dated 18 March 2022;
 - IDP Amendments: 2021/22; and
 - Allocation of additional grants - Government Gazette Vol. 681 of 25 March 2022 No. 46095
- c) That the IDP Amendments: 2021/22 be amended accordingly.
- d) That the Performance Agreements of the Section 54A and Section 56 managers be amended accordingly and signed.
- e) That the Adjusted 2020/21 SDBIP be submitted to National Treasury, Provincial Treasury and relevant departments in Local Government in the province.